

REGIONAL MOBILITY GRANT PROGRAM

2013-2015 RECOMMENDED PROJECTS

Public Transportation Division

Brian Lagerberg, Public Transportation Director, 360-705-7878 Mark Eldridge, Regional Mobility Grant Program Manager, 360-705-7273 Contact:

Washington State Department of Transportation Public Transportation Division Regional Mobility Grant Program Manager, Mark Eldridge 310 Maple Park Avenue, POB 47387 Olympia, WA 98504-7387

Phone: (360) 705-7273

E-mail: eldridm@wsdot.wa.gov

Americans with Disabilities Act (ADA) Information

Materials can be made available in an alternate format by emailing the WSDOT Diversity/ADA Compliance Team at wsdotada@wsdot.wa.gov or by calling toll free, 855-362-4ADA (4232). Persons who are deaf or hard of hearing may make a request by calling the Washington State Relay at 711.

Title VI Notice to Public

It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin or sex, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its federally funded programs and activities. Any person, who believes his /her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equal Opportunity (OEO). For Title VI complaint forms and advice, please contact OEO's Title VI Coordinator at (360) 705-7082 or (509) 324-6018.

Regional Mobility Grant Program

The Regional Mobility Grant program delivers transit mobility projects that are cost-effective, reduce travel delay for people and goods, improve connectivity between counties and regional population centers, and are consistent with local and regional transportation and land use plans. Capital construction, equipment acquisition and operating projects are eligible. Projects are competitively evaluated and a ranked list is submitted to the Legislature for appropriation. The program is funded through the Multimodal Transportation Fund.

This report provides the Legislature with a recommendation for funding projects in the 2013-2015 biennium that includes:

- Continuing four year projects
- Prioritized list of new Regional Mobility Grant Program projects

Continuing four year projects

In the 2011-2013 biennium WSDOT accepted proposals that required a four year delivery schedule without committing state funds beyond the end of 2011-2013 biennium. WSDOT implemented this strategy after considering a variety of options to address project challenges that result from a two year project time limit. All of the four year projects will meet their major project milestones before June 30, 2013. The programs commitment to these projects is that they will receive priority in the 2013-2015 Recommendation List to the Legislature.

To continue the work of the four year projects \$4,954,434 is requested. This amount is not a reappropriation request, but will be the first dollars obligated from the new 2013-2015 allocation.

New 2013-2015 Recommended Projects

The historical funding level for this program is \$40 million each biennium.

In the following table the first five (dark green) projects are continuing four year projects. The next thirteen (light green) projects have grant requests that take the programs authorization request to \$37,148,863. The next fifteen (orange) projects are on the contingency list and won't be funded, because they exceed the programs funding authorization.

A PowerPoint presentation has been prepared that provides details about each application. The presentation also contains information regarding the application scoring criteria that was used. The PowerPoint presentation will be distributed the week of November 26th.

| Total Points | Agency | Project Title | Project Type | 2013-2015 Request | 2013-2015 Running Total | 2015-2017 Request | 2015-2017 Running Total | Total Request | Tab | |
|-----------------|----------------------|--|--------------|----------------------|-------------------------------|----------------------|-------------------------------|------------------|-----|--|
| | City of Shoreline | N 192nd to 205th St BAT Lanes | CN | \$850,000 | \$850,000 | | | | | |
| | City of Tukwila | Tukwila Urban Center Transit Center | CN | \$835,000 | \$1,685,000 | | | | | |
| 4 Year | King County Metro | South Kirkland Park and Ride Expansion | CN | \$540,000 | \$2,225,000 | | | | | Continuing |
| 4 Year | Pierce Transit | 112th and Pacific/SR 7 Transit Access Improvements | CN | \$1,115,645 | \$3,340,645 | | | | | Projects |
| 4 Year | Sound Transit | S. 200th Intermodal Station and Park and Ride | CN | \$1,613,789 | \$4,954,434 | | | | | |
| 251 | Sound Transit | Clean Green Fleet Replacement: Replace Diesel Buses with High Cap | EV | 5,000,000 | 9,954,434 | 0 | 0 | 5,000,000 | 19 | New Projects |
| 245 | Sound Transit | Tacoma Trestle Replacement & Capacity Improvements | CN | 7,000,000 | 16,954,434 | 0 | 0 | 7,000,000 | 17 | |
| 237 | City of Ridgefield | Ridgefield Interstate 5/State Route 501 Interchange Park and Ride | CN | 1,295,000 | 18,249,434 | 0 | 0 | 1,295,000 | 6 | |
| 237 | King County Metro | I-405 Corridor Managing Demand | CN | 941,872 | 19,191,306 | 1,456,032 | 1,456,032 | 2,397,904 | 10 | |
| 232 | Community Transit | Double Decker Buses | EV | 3,978,000 | 23,169,306 | 0 | 1,456,032 | 3,978,000 | 16 | |
| 225 | Intercity Transit | Tumwater/DuPont/Lakewood Express Bus Service | OP | 2,935,636 | 26,104,942 | 1,374,648 | 2,830,680 | 4,310,284 | 20 | |
| 223 | Intercity Transit | Olympia-Seattle Express Bus Service | OP | 530,000 | 26,634,942 | 640,000 | 3,470,680 | 1,170,000 | 21 | |
| 218 | King County Metro | RapidRide F Line Service Extension | OP | 1,286,200 | 27,921,142 | 1,547,100 | 5,017,780 | 2,833,300 | 12 | |
| 213 | City of Mukilteo | Mukilteo Multimodal Pedestrian Bridge Project | CN | 1,000,000 | 28,921,142 | 0 | 5,017,780 | 1,000,000 | 7 | |
| 212 | Seattle DOT | 23rd Avenue Transit Improvements | CN | 4,000,000 | 32,921,142 | 0 | 5,017,780 | 4,000,000 | 8 | |
| 210 | C-TRAN | Fourth Plain Bus Rapid Transit | CN | 3,000,000 | 35,921,142 | 0 | 5,017,780 | 3,000,000 | 2 | |
| 204 | Pierce Transit | SR 7/Pacific Avenue Peak Hour Service Expansion | OP | 1,105,601 | 37,026,743 | 1,263,549 | 6,281,329 | 2,369,150 | 9 | |
| 192 | Skagit Transit | Everett Connector Expansion | OP | 122,120 | 37,148,863 | 130,000 | 6,411,329 | 252,120 | 5 | |
| 189 | City of Tukwila | Urban Center Pedestrian-Bicycle Bridge over the Green River | CN | 4,600,000 | 41,748,863 | 2,270,000 | 8,681,329 | 6,870,000 | 24 | <u>3</u> 5 |
| 183 | Kitsap Transit | SR 305 Intersection Improvements at Suquamish Way & Park and Ric | CN | 2,326,000 | 44,074,863 | 0 | 8,681,329 | 2,326,000 | 28 | |
| 182 | Ben Franklin Transit | Park and Ride Richland | CN | 592,500 | 44,667,363 | 0 | 0 | 592,500 | 1 | |
| 178 | King County Metro | Northgate Transit Center Redevelopment | CN | 1,187,255 | 45,854,618 | 2,312,745 | 2,312,745 | 3,500,000 | 15 | |
| 176 | Spokane Transit | West Plains Transit Center | CN | 1,600,000 | 47,454,618 | 6,400,000 | 8,712,745 | 8,000,000 | 25 | |
| 170 | King County Metro | Madison Street Corridor | CN | 2,440,000 | 49,894,618 | 1,640,000 | 10,352,745 | 4,080,000 | 3 | |
| 164 | City of Kenmore | SR 522 West A (61st Ave NE to 65th Ave NE incl. 61st Ave NE Appro | CN | 5,201,840 | 55,096,458 | 0 | 10,352,745 | 5,201,840 | 23 | Contingenc |
| 160 | Yakima Transit | Firing Center park and ride lot expansion | CN | 240,000 | 55,336,458 | 0 | 10,352,745 | 240,000 | 22 | List 3 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 |
| 151 | City of Langley | Port of South Whidbey Park & Ride Facility with Sunday Bus Service | CN, OP, EV | 2,634,238 | 57,970,696 | 0 | 10,352,745 | 2,634,238 | 13 | |
| 146 | Spokane Transit | Central City Line | CN | 500,000 | 58,470,696 | 1,700,000 | 12,052,745 | 2,200,000 | 26 | |
| 130 | Clallam Transit | Kitchen Dick / Highway 101 Park and Ride | CN | 480,000 | 58,950,696 | 0 | 12,052,745 | 480,000 | 27 | |
| 116 | Snohomish County | Mukilteo Park and Ride Plus | CN | 8,281,146 | 67,231,842 | 0 | 12,052,745 | 8,281,146 | 18 | |
| 110 | Jefferson Transit | Jefferson Healthcare Transit Bus Pullout and Shelter | CN | 160,000 | 67,391,842 | 0 | 12,052,745 | 160,000 | 4 | |
| 107 | RiverCities Transit | Transit Service Improvements | OP | 560,000 | 67,951,842 | 0 | 12,052,745 | 560,000 | 14 | |
| 0 | King County Metro | Alaska Way Viaduct Service Enhancements | 0 | 0 | 67,951,842 | 0 | 12,052,745 | 0 | 11 | |