

2013-2015

Driver & Vehicle Services Fee Study

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Study Introduction & Scope

The Washington State Legislature requires the Department of Licensing (DOL) to submit a fee study each biennium (RCW 46.01.360). This study provides the Legislature with information on DOL's service costs and transaction counts for transportation fees. The Legislature uses this information as input for related cost recovery and rate setting proposals. The final report is due to the Senate and House Transportation Committees on December 1st.

The majority of driver and vehicle related fees DOL manages are intended to generate revenue for state transportation purposes. Since the purpose of the study is for the Legislature to "review and adjust fees accordingly," the inclusion of revenue generating fees would lead one to conclude that the Legislature should reduce these fees. DOL and the Legislature decided to reduce the scope of the previous years' reports so only administrative fees are evaluated to determine if the programs are paid for.

This study provides information for the following groups of transportation fees:

- **Administrative Fees:** Type of fees recoups the cost of providing a service from a beneficiary. This report identifies total and per-unit costs, current fee rates, transaction counts and estimated revenue collected for this type of fees.
- **No-Fee Services:** This report also provides some information on services provided by DOL at no fee. This does not include services the Legislature requires DOL to provide at no fee, such as disabled parking documents or disabled veterans' plates.
- **Non-Administrative Fees:** Type of fees has the primary purpose of raising revenue for state transportation funding. This report identifies RCW/WAC information for each fee, current fee rates, transaction counts, and total revenue collected from each fee.

DOL Administrative Transportation Fees

Administrative transportation fees substantially recover their costs of administration and may include support for a designated program, or for costs associated with the related fee type. In most cases state law (RCW) requires a percentage or set amount of each fee to mitigate the agency's costs. In the 2013-2015 biennium, these administrative fees all supported collection and administrative costs related to the fees, except the motorcycle endorsement fees which also supports the Motorcycle Safety Program. The following table details the administrative fees:

RCW 46.01.360: Fees — Study and Adjustment

To ensure cost recovery for department of licensing services, the department of licensing shall submit a fee study to the transportation committees of the House of Representatives and the Senate by December 1, 2003, and on a biennial basis thereafter. Based on this fee study, the Washington state legislature will review and adjust fees accordingly.

Administrative Fees

Vehicles	RCW	Fee Rate	Per Unit Costs			Biennium Costs			Transaction Counts	Purpose
			Total	Direct	Indirect	Total	Direct	Indirect		
Special Plate Administrative Fees	46.18.150	\$12.00 / \$2.00	\$ 3.08	\$ 0.87	\$ 2.21	\$ 1,464,807	\$ 413,395	\$ 1,051,412	476,226	Support administration and fee collection for sponsored special plates.
Commercial Vehicle Safety Enforcement Fee	46.17.315	\$ 0.32	\$ 1.24	\$ 0.71	\$ 0.53	\$ 270,980	\$ 154,921	\$ 116,059	218,079	Administrative costs for collection of the fee.
Mobile Home Title Elimination Additional Fee	46.12.700	\$ 25.00	\$ 0.42	\$ 0.25	\$ 0.17	\$ 941	\$ 563	\$ 378	2,222	Program costs for titling of mobile homes.
Off-Road Vehicle Fees						\$ 119,008	\$ 72,314	\$ 46,694	154,384	
Off-Road Vehicle - Registration Fee	46.09.410(1-2)	\$ 3.24	\$ 0.81	\$ 0.32	\$ 0.32	\$ 96,708	\$ 58,971	\$ 37,737	119,402	Program costs for ORV registration.
Off-Road Vehicle - Registration Transfer Fee	46.09.410(4)	\$ 0.90	\$ 0.64	\$ 0.26	\$ 0.26	\$ 21,708	\$ 12,988	\$ 8,719	34,052	
Off-Road Vehicle - Temporary Use Permit Fee	46.09.430	\$ 1.26	\$ 0.64	\$ 0.26	\$ 0.26	\$ 593	\$ 355	\$ 238	930	
Personalized Plate Administrative Fee	46.17.210	\$12.00 / \$2.00	\$ 7.28	\$ 1.79	\$ 5.48	\$ 1,364,194	\$ 336,123	\$ 1,028,071	187,497	Program and fee collection costs for the personalized plate program.
Snowmobile Registration Fees						\$ 37,865	\$ 22,953	\$ 14,912	50,729	
Snowmobile - Non-Resident Registration Permit Fee	46.10.450	\$ 0.15	\$ 0.64	\$ 0.38	\$ 0.26	\$ 25	\$ 15	\$ 10	40	Support administration of snowmobile registrations and permits.
Snowmobile - Transfer Fee	46.10.400(4)	\$ 0.15	\$ 0.64	\$ 0.38	\$ 0.26	\$ 3,866	\$ 2,313	\$ 1,553	6,065	
Snowmobile (30 years old or older) - Vintage Registration Fee	46.10.400(1-2)	\$ 0.21	\$ 0.70	\$ 0.42	\$ 0.28	\$ 378	\$ 228	\$ 150	538	
Snowmobile (Newer than 30 years old) - Registration Fee	46.10.400(1-2)	\$ 0.90	\$ 0.76	\$ 0.46	\$ 0.30	\$ 33,594	\$ 20,396	\$ 13,198	44,086	
Unpaid Violations Surcharge Fee	46.16A.120(4)(c)	\$ 10.00	\$ 0.73	\$ 0.44	\$ 0.29	\$ 28,488	\$ 17,248	\$ 11,240	38,768	Costs of collecting the Unpaid Violation Fees.
TBD Vehicle Fee - Admin Fee	82.80.140	\$ 0.20	\$ 0.88	\$ 1.89	\$ 0.35	\$ 1,911,872	\$ 1,149,530	\$ 762,342	2,166,965	Program and system (IVIPS) support for TBDs.
Congestion Reduction Charge - Admin Fee	82.80.055	\$0.60 / \$0.40	\$ 0.92	\$ 0.81	\$ 1.24	\$ 1,219,002	\$ 735,520	\$ 1,642,672	1,324,048	Program costs for administration of the Congestion Reduction Charge.
License Service Fee - cost of collection	46.17.005(1)	\$ 0.50	\$ 0.01	\$ 0.01	\$ 0.01	\$ 175,451	\$ 100,306	\$ 75,145	11,822,437	Multiple purposes in support of vehicle licensing.
Vehicle Records - Private (non-business) entity - cost of collection	46.12.630(5)(c)	\$ 0.01	\$ 0.12	\$ 0.03	\$ 0.09	\$ 227,945	\$ 63,862	\$ 164,082	1,888,849	DOL Investments in Technology & Data Management.
Drivers	RCW	Fee Rate	Per Unit Costs			Biennium Costs			Transaction Counts	Purpose
			Total	Direct		Total	Direct	Indirect		
Motorcycle Endorsement Fees						\$ 3,354,627	\$ 2,434,384	\$ 920,243	244,953	
Motorcycle Application	46.20.505	\$ 5.00	\$ 1.29	\$ 0.94	\$ 4.41	\$ 811,542	\$ 587,984	\$ 223,558	50,672	Fee Administration & Motorcycle Safety Education Program.
Motorcycle Original	46.20.505	\$ 12.00	\$ 3.10	\$ 2.25	\$ 4.41	\$ 814,553	\$ 590,166	\$ 224,388	50,860	
Motorcycle Permit	46.20.510	\$ 15.00	\$ 3.87	\$ 2.81	\$ 4.41	\$ 219,782	\$ 159,238	\$ 60,544	13,723	
Motorcycle Renewal	46.20.505	\$ 30.00	\$ 5.63	\$ 4.09	\$ 3.17	\$ 1,508,750	\$ 1,096,996	\$ 411,754	129,698	
Ignition Interlock Device Monthly Fee	46.20.385 (6)(a)	\$ 20.00	\$ 12.06	\$ 11.85	\$ 0.22	\$ 2,631,001	\$ 2,583,257	\$ 47,744	218,080	Program Costs- IID Revolving Account.

DOL No-Fee Transportation Services

In the course of providing public services, DOL administers a set of services at no fee. Reasons for providing each of these services at no fee include:

- Providing a customer convenience at minimal cost to the agency.
- Encouraging customer behavior supporting:
 - More accurate record collection.
 - Lower agency costs.
 - Improved public safety and consumer protection.

In conducting this study, we identified some no-fee services spread across agency programs. However, we decided to assess only 8 of these services based on the following criteria:

- Not designated in state law (RCW) as a free service or product (such as veterans' plates).
- Accounts for at least 1 percent of program costs.
- Clearly identifiable transaction counts and costs for the 2013-2015 biennium.

This report identifies these services to represent costs for a range of public services DOL provides beyond services with fees. The intent is to enable legislative consideration about whether a fee should apply for cost recovery or revenue purposes. In addition, identifying these costs better defines which costs apply to services with a fee.

No-Fee Services	
Vehicles	Transaction Counts
Process Abandoned Vehicle Affidavit of Sale	41,775
Process Abandoned Vehicle Report	58,898
Process Vehicle Reports of Sale	1,108,163
Process Vehicle Titles for Insurance or Wrecker Destroyed Vehicles	161,586
Vehicle Fleet Registration	2,000
Drivers	Transaction Counts
Other (Non-DUI) Hearings Conducted	2,715
Total Interviews Conducted [Hearings Unit]	2,462
Address Changes - In office (can be conducted with another transaction) and mail in	1,213,454

DOL Non-Administrative Transportation Fees

Non-administrative transportation fees have the primary purpose of raising revenue for state transportation funding. Revenues from these funds primarily support the Motor Vehicle and Highway Safety Funds, which are the primary sources of DOL appropriations.

State law (RCW) does not require these transportation fees' per unit costs to align with their fee rates. Instead, costs of fee collection and administration are all covered from the agency appropriation received for each biennium. Unless noted, this appropriation is not specifically tied to the amount of revenue generated by the fees, nor the costs specific to collecting and administering these fees. Once received, DOL assigns spending authority to each program through cost centers. Programs then charge expenditures to these cost centers to cover program activities, such as related FTE, system, and materials costs. Program spending authority and expenditures are not specific to fees.

Because there is no cost recovery requirement applied to any portion of these fees, we do not provide a per unit cost for this set of fees. The following table provides RCW/WAC information for each fee, current fee rates, transaction counts, and total revenue collected from each fee.

Non-Administrative Fees				
Driver Licensing & Identification	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Driver Examining Fees				
Original License	46.20.161	\$45.00	556,954	\$ 36,710,785
Renewal License	46.20.181	\$45.00	1,783,724	\$ 77,996,477
Original License Application (Exam)	46.20.120	\$35.00	561,342	\$ 20,340,092
Penalty Fee	46.20.181	\$10.00	67,917	\$ 794,150
Duplicate License	46.20.200	\$20.00	499,179	\$ 7,321,602
Duplicate Identicards	46.20.200	\$20.00	79,632	\$ 1,167,985
Identicards	46.20.117	\$45.00	167,218	\$ 8,388,570
Identicards Renewal	46.20.117	\$45.00	132,925	\$ 6,668,246
Identicards (Public Assistance Recipient)	46.20.117	\$5.00	63,843	\$ 318,003
Agriculture Permits Original	46.20.070 [1]	\$20.00	68	\$ 1,420
Agriculture Permit Renewal	46.20.070 [3]	\$15.00	17	\$ 187
Instruction Permit Original	46.20.055 [1]	\$25.00	146,357	\$ 2,683,325
Instruction Permit Renewal	46.20.055 [4]	\$25.00	39,575	\$ 725,572
Non-Photo Permit Original	46.20.055 [1]	\$25.00	46,446	\$ 851,546
Non-Photo Permit Renewal	46.20.055 [4]	\$25.00	12,708	\$ 232,990
Photo License Only	46.20.200	\$10.00	297,891	\$ 2,979,627
Out-of-State License Renewal	46.20.505	\$10.00	7,196	\$ 323,820
Motorcycle Original	46.20.505	\$10.00	50,860	\$ 670,910
Motorcycle Exam	46.20.505	\$5.00	50,672	\$ 253,445
Motorcycle Permit	46.20.510	\$15.00	13,723	\$ 207,240
EDL Original	46.20.202	\$15.00	79,466	\$ 183,525
EDL Renewal	46.20.202	\$15.00	142,909	\$ 1,354,290
EDL Reissue	46.20.202	\$15.00	37,396	\$ 2,175,504
EID Original	46.20.202	\$15.00	8,196	\$ 29,073
EID Renewal	46.20.202	\$15.00	4,138	\$ 41,364
EID Reissue	46.20.202	\$15.00	3,077	\$ 143,064
Contracts & Initiatives Management Fees				
Abstract of Drivers Record (ADR)-Account Holders	46.52.130 & 46.20.293	\$13.00	4,409,340	\$ 57,629,999
ADR Non-Account Holders	46.52.130 & 46.20.293	\$13.00	403,921	\$ 6,209,080
ADR Monitoring	46.52.130 & 46.20.293	\$0.06	36,206,744	\$ 2,180,222
Ignition Interlock Device Monthly Fee	46.20.385 (6)(a)	\$20.00	218,080	\$ 4,361,607
Indigent Ignition Interlock Devices installed (No Fee)	46.20.385 (6)(a)	\$0.00	6,672	
CDL Program Fees				
CDL Original	46.20.049	\$85.00	27,816	\$ 4,596,570
CDL Requalification	46.25.100	\$20.00	480	\$ 13,043
CDL Renewal	46.20.049	\$85.00	47,257	\$ 6,646,127
CDL Instruction Permit	46.25.060	\$10.00	20,489	\$ 278,374
CDL Knowledge Exam	46.20.060	\$10.00	70,616	\$ 706,501
CDL Classified Skill Exam - Reduced	46.20.060	\$75.00	13	\$ 975
CDL Classified Skill Exam	46.20.060	\$100.00	19,654	\$ 1,966,346

Driver Licensing & Identification Cont'd	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Driver Training School Fees				
Driver Training School - Original & Transfer	46.82.310 / WAC 308-108-025	\$500.00	33	\$ 8,970
Driver Training School - Renewal	46.82.310 / WAC 308-108-025	\$250.00	264	\$ 35,878
Branch Office - Original	46.82.310 / WAC 308-108-025	\$250.00	39	\$ 5,300
Branch Office - Renewal	46.82.310 / WAC 308-108-025	\$250.00	313	\$ 42,537
Driver Training Instructor - Original	46.82.320 / WAC 308-108-025	\$125.00	406	\$ 58,534
Driver Training Instructor - Renewal	46.82.320 / WAC 308-108-025	\$100.00	642	\$ 74,048
Duplicate License - School or Instructor	46.82.340 / WAC 308-108-025	\$10.00	66	\$ 761
Instructor Knowledge and/or Skill Exam	46.82.340 / WAC 308-108-025	\$25.00	Not Available	\$ 47,290
Driver Records Fees				
Temporary Restricted License (Ignition Interlock License Included)	46.20.380	\$100.00	16,531	\$ 2,064,550
License Extension Fee	46.20.120 (4)	\$5.00	8,233	\$ 42,775
Probationary License (DUI/Non-Hearing) - Original	46.20.355	\$50.00	17,268	\$ 1,003,770
Probationary License Other	46.20.355	\$50.00	6,471	\$ 323,600
CDL Requalification	46.25.100	\$150.00	547	\$ 111,477
Reissue Fee \$75 (Reinstatement)	46.20.311	\$75.00	126,631	\$ 7,936,093
Reissue Fee (\$150) (Alcohol Reinstatement)	46.20.311	\$150.00	39,378	\$ 8,894,415
Hearings & Interviews Fees				
DUI Hearings Conducted	46.20.308 (8)	\$375.00	15,366	\$ 4,997,997
Indigent DUI Hearings	46.20.308 (8)	\$0.00	6,840	
Other Hearings Conducted	46.20.245	\$0.00	2,715	
Total Interviews Conducted	46.20.245	\$0.00	2,462	
Vehicle Registrations				
Annual and Permanent Vehicle Registration Fees				
License Tab Fee	46.17.350(1)(j)	\$30.00	13,319,579	\$ 314,919,293
License Plate Technology Account Fee	46.17.015	\$0.25	11,822,437	\$ 2,941,600
License Service Fee	46.17.025	\$0.50	11,822,437	\$ 5,880,210
Vehicle Registration Filing Fee	46.17.005(1)	\$3.00	16,522,090	\$ 2,074,467
Vehicle Weight Fee	46.17.365(1)	Varies	9,723,466	\$ 117,151,173
Vehicle Weight Fee - Motor Home	46.17.365(2)	\$75.00	132,831	\$ 9,964,673
Duplicate License Registration Fee	46.16A.190	\$1.25	63,028	\$ 78,785
Replacement of Tabs or Windshield Emblem Fee	46.17.230	\$1.00	91,901	\$ 91,901
Change in License Class Fee	46.16A.200(6)	\$1.00	23,637	\$ 23,637
Auto Stage & For Hire (6 or Less Seats - No Taxis) - Seating Capacity Fee	46.17.340	\$15.00	8,302	\$ 124,530
Tow Truck Capacity Fee	46.17.335	\$25.00	2,727	\$ 68,175
Commercial Trailer License Fee	46.17.350(1)[c]	\$36.00	109,734	\$ 3,950,424
Trailing Units -- Permanent Plate Fee	46.16A.450	\$36.00	13,029	\$ 469,044
Initial Camper License Fee	46.16A.405(1)	\$4.90	9	\$ 48
Camper License Renewal Fee	46.16A.405(1)	\$3.50	45,097	\$ 170,970

Vehicle Registrations Cont'd	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Annual and Permanent Vehicle Registration Fees Cont'd				
RV Sanitary Disposal Fee	46.17.375	\$3.00	439,500	\$ 1,323,536
Small Trailer License Fee (single axle, 2000 lbs or less)	46.17.350(1)(k)	\$15.00	779,873	\$ 13,311,468
Boat Trailer (Freshwater Aquatic Weed) Annual Fee	46.17.305	\$3.00	434,397	\$ 1,300,397
Moped Registration Fee	46.16A.405(2)	\$30.00	4,270	\$ 128,799
Moped Registration Renewal Fee	46.16A.405(2)	\$30.00	13,695	\$ 413,091
Moped Registration Transfer Fee	46.16A.405(2)	\$5.00	2,403	\$ 28,885
Gross Weight Fees	46.16A.455	Varies	3,081,027	\$ 367,276,947
Gross Weight Fees - Farm Vehicles	46.16A.425	Varies	39,594	\$ 3,385,141
Gross Weight - Monthly Permit Fee (per payment)	46.16A.455(5)	\$2.00	191,326	\$ 38
Commercial Vehicle Safety Enforcement Fee*	46.17.315	\$16.00	218,079	\$ 3,400,938
Farm Vehicle Trip Permit Fee	46.16A.330	\$6.25	1,075	\$ 6,758
Off-Road Vehicle - Registration Fee	46.09.410(1-2)	\$18.00	119,402	\$ 4,707,424
Off-Road Vehicle - Registration Transfer Fee	46.09.410(4)	\$5.00	34,052	\$ 639,011
Off-Road Vehicle - Temporary Use Permit Fee	46.09.430	\$7.00	930	\$ 6,968
Snowmobile (Newer than 30 years old) - Registration Fee	46.10.400(1-2)	\$30.00	44,086	\$ 1,488,426
Snowmobile (30 years old or older) - Vintage Registration Fee	46.10.400(1-2)	\$12.00	538	\$ 6,496
Snowmobile - Transfer Fee	46.10.400(4)	\$5.00	6,065	\$ 50,162
Snowmobile - Non-Resident Registration Permit Fee	46.10.450	\$5.00	40	\$ 200
Federally-Owned Vehicle Registration Fee (Non-Exempt)	46.17.240	\$2.00	383	\$ 766
Electric Vehicle Registration Renewal Fee	46.17.323	\$100.00	10,324	\$ 1,017,417
Liquid Propane Gas Fee	82.38.075	Varies	2,813	\$ 1,144,632
Liquid Propane Gas Handling Fee	82.38.075	\$5.00	2,816	\$ 14,483
Dealer Temporary Permit Fee	46.16A.300	\$15.00	44,842	\$ 11,695,320
45 Day Non-Resident Military Permit Fee	46.16A.340	\$10.00	673	\$ 6,720
Out-of-State 30-60-90 Day (Vehicle) Permits	46.16A.360	Varies	288	\$ 53,470
Parks Discover Pass	46.16A.090 (4)	\$30.00	400,557	\$ 11,917,806
Local Jurisdiction Fees				
Unpaid Violations Surcharge Fee -- Formerly Parking, Standing, Stopping Violations Surcharge Fee	46.16.216 [2]	\$10.00	38,768	\$ 412,663
Unpaid Violations Surcharge Filing Fee -- Formerly Parking, Standing, Stopping Violations Surcharge Filing Fee	46.16A.120(4)[c]	\$5.00	38,765	\$ 4,865
Congestion Reduction Charge	82.80.055	\$0.00	1,324,048	\$ 531,854
Sound Transit Private/Local Recovery	81.104.160	\$0.00	4,709,971	\$ 1,228,134
Vehicle Registration Donations				
Organ & Tissue Donor Awareness Fee	46.12.510	\$1 or more	141,529	\$ 116,215
State Parks Donation	46.16A.090 (3)	Varies	2,868,012	\$ 14,443,506

Vehicle Titles	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Vehicle Title Fees				
Certificate of Ownership (Title) - Application Fee	46.12.530(4)	\$15.00	3,866,563	\$ 42,611,276
Certificate of Ownership (Title) - Filing Fee	46.17.005(2)	\$4.00	1,446,725	\$ 5,786,900
Vehicle Use Tax	82.12.020	Varies	1,109,671	\$ 350,156,407
Vehicle Use Tax Collection Fee (Co-40 fees only)	82.12.020	\$2.00	221	\$ 442
Quick Title Service Fee	46.17.160 / 46.68.025	\$25.00	71,802	\$ 24,913
Department Temporary Permit - Filing Fee	46.16A.305	\$0.50	20,365	\$ 10,182
Vehicle Previously Registered in Another Jurisdiction Fee	46.12.570	\$15.00	651,425	\$ 9,776,543
Physical Examination of Vehicle Fee	46.12.560(1)	\$65.00	44,789	\$ 2,911,594
Emergency Medical Services Fee : \$6.50	46.17.110	\$6.50	1,798,651	\$ 11,699,401
Emergency Medical Services Fee: \$4.00	46.17.110	\$4.00	1,295,766	\$ 5,182,356
Vehicle Identification Number Reassignment Fee -- Formerly Special ID Number Assignment Application Fee	46.12.560(5)	\$5.00	1,903	\$ 9,515
Motor Change Application -- Corrected Ownership / Registration Certificate	46.12.590	\$15.00	372,043	\$ 5,580,645
Certificate of Ownership - Duplicate Fee	46.12.580	\$15.00	61,895	\$ 928,425
Arbitration Fee (Lemon Law)	19.118.110	\$3.00	459,574	\$ 1,378,214
Transfer of Ownership - Late Penalty Fee	46.12.650(7)	\$50 - \$125	80,238	\$ 7,775,249
Mobile Home Title Transfer & Elimination Fees				
Mobile Home Title Elimination Additional Fee	46.12.700	\$25.00	1,050	\$ 55,550
Mobile Home Title Transfer & Elimination Fee	46.12.700	\$15.00	22,356	\$ 335,465
Mobile Home Title Transfer Fee - Mobile Home Park Relocation Fee (sales of \$5000+)	46.12.700	\$100.00	9,101	\$ 907,302
Vehicle Plates, Emblems & Decals				
Vehicle Plate & Decal Fees				
Original Issue Fee	46.17.200(1)(a)	\$10.00	1,356,532	\$ 26,601,861
Original Issue Fee - Motorcycle	46.17.200(1)(a)	\$10.00	48,474	\$ 228,396
Original Issue Fee - Moped -- Formerly "Moped Decal (plate) "	46.16A.405(2)	\$1.50	2,038	\$ 3,057
Standard & Special Plate Transfer Fee	46.16A.200(8)(a)	\$10.00	15,390	\$ 153,900
Reflectorized Plate Material (per plate)	46.17.200(1)(a)	\$2.00	3,170,633	\$ 18,043,400
Plate Reuse Fee	46.17.200(2)	Up to \$5	No activity this biennium	
Vehicle Replacement Plate (per plate)	46.16A.200(9)	\$10.00	1,038,331	\$ 41,144,023
Motorcycle Additional Fee - Vehicle Replacement Plate	46.16A.200(9)	\$4.00	34,869	\$ 139,476
Plate Retention Fee	46.16A.200(10)(c)	\$20.00	72,495	\$ 1,310,807
Exempt Plates Fee	46.16A.170	\$2.00	12,876	\$ 25,752
Exempt Farm ID Decal Fee	46.16A.420	\$5.00	4,164	\$ 20,820
Snowmobile Original Decal Fee	46.10.430	\$0.50	3,662	\$ 1,831
Off-Road Vehicle Original Decal Fee	46.09.400	\$1.00	22,815	\$ 22,815

Vehicle Plates, Emblems & Decals Cont'd	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Personalized Plate Fees				
Initial Personalized License Plate Fee - Set	46.17.210	\$30.00	3,105	\$ 123,476
Initial Personalized License Plate Fee - Set	46.17.210	\$40.00	22,019	\$ 1,102,009
Personalized Plates Additional Renewal Fee	46.17.210	\$20.00	21,245	\$ 554,395
Personalized Plates Additional Renewal Fee	46.17.210	\$30.00	141,128	\$ 5,523,935
<i>Personalized Plates Additional Fee</i>	<i>46.16A.200(8)(b)</i>	<i>\$12.00</i>	<i>187,497</i>	<i>\$ 363,554</i>
Personalized Plates Transfer Fee	46.17.210	\$10.00	13,238	\$ 283,665
Disabled Parking Plate Fees				
Disabled Parking Plates - Original	46.19.010(6)	No Fee	9,900	
Disabled Parking Plates - Original (Motorcycle)	46.19.010(6)	No Fee	230	
Disabled Parking Plates - Replacement	46.19.010(6)	No Fee	4,928	
Disabled Parking Plates - Renewal	46.19.040	No Fee	12,031	
Disabled Parking Plates - Renewal (Motorcycle)	46.19.040	No Fee	102	
Special Plate & Emblem Fees				
Ride Share - Original Plate	46.18.285(1)	\$25.00	850	\$ 21,250
Ride Share - Transfer Plate	46.18.285(3)	\$10.00	7	\$ 70
Square Dancer Original Plate Fee	WAC 308-96A-072 [3]	\$40.00	57	\$ 2,280
Horseless Carriage (Antique Vehicle) Original Plate Fee	WAC 308-96A-073 [4]	\$35.00	365	\$ 12,460
Horseless Carriage (Antique Vehicle) - Motorcycle - Original Plate Fee	46.18.255	\$35.00	28	\$ 980
Collector Vehicle Original Plate Fee	WAC 308-96A-074 [4]	\$35.00	24,174	\$ 846,090
Collector Vehicle - Motorcycle - Original Plate Fee	46.18.220	\$35.00	3,638	\$ 127,330
Restored Original Plate Fee	WAC 308-96A-074 [10]	\$35.00	5,393	\$ 188,755
Amateur Radio (HAM) Operator Plate Fee	WAC 308-96A-070 [4]	\$5.00	339	\$ 1,654
Military Affiliate Radio System (MARS) Plate Fee	WAC 308-96A-071 [4]	\$5.00	30	\$ 146
Veterans' Emblem Fee	46.16.332	\$10.00	1,909	\$ 13,272
Disabled Veteran / Prisoner of War Transfer Fee	73.04.110 [1]	\$10.00	1,900	\$ 19,000
Purple Heart - Original Plate	46.18.280(2)	No Fee	676	
Purple Heart - Motorcycle - Original Plate	46.18.280(2)	No Fee	-	
Gold Star - Original Plate	46.18.245(2)	No Fee	84	
Pearl Harbor Survivor - Original	46.18.270(2)	No Fee	-	
Prisoner of War - Original Plate	46.18.235(2)	No Fee	2	
Medal of Honor - Original Plate	46.18.230(2)	No Fee	5	
Disabled Veteran Original Plate	46.18.235(2)	No Fee	173	

Vehicle Plates, Emblems & Decals Cont'd	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Sponsored Special Plate Fees				
Collegiate Plate Collection - Original	46.18.225	\$28.00	9,820	\$ 268,752
Collegiate Plate Collection - Renewal	46.18.225	\$28.00	56,626	\$ 1,570,811
<i>Central Washington University - Original Plate</i>	46.18.225	\$28.00	116	\$ 350
<i>Central Washington University - Renewal</i>	46.18.225	\$28.00	1,184	\$ 35,840
<i>Eastern Washington University - Original Plate</i>	46.18.225	\$28.00	431	\$ 12,017
<i>Eastern Washington University - Renewal</i>	46.18.225	\$28.00	1,916	\$ 53,419
<i>The Evergreen State College - Original Plate</i>	46.18.225	\$28.00	30	\$ 826
<i>The Evergreen State College - Renewal</i>	46.18.225	\$28.00	278	\$ 7,656
<i>University of Washington - Original Plate</i>	46.18.225	\$28.00	3,755	\$ 103,206
<i>University of Washington - Renewal</i>	46.18.225	\$28.00	15,656	\$ 430,306
<i>Western Washington University - Original Plate</i>	46.18.225	\$28.00	242	\$ 6,724
<i>Western Washington University - Renewal</i>	46.18.225	\$28.00	1,521	\$ 42,260
<i>Washington State University - Original Plate</i>	46.18.225	\$28.00	5,246	\$ 145,629
<i>Washington State University - Renewal</i>	46.18.225	\$28.00	36,071	\$ 1,001,330
Baseball Stadium - Original Plate	46.18.215	\$28.00	214	\$ 5,945
Baseball Stadium - Renewal	46.18.215	\$28.00	3,611	\$ 100,307
Professional Firefighter & Paramedics - Original Plate	46.18.200	\$28.00	804	\$ 9,552
Professional Firefighter & Paramedics - Renewal	46.18.200	\$28.00	8,053	\$ 16,213
Volunteer Firefighters - Original Plate	46.18.200	\$28.00	359	Not Available
Volunteer Firefighters - Renewal	46.18.200	\$28.00	1,946	Not Available
Helping Kids Speak - Original Plate	46.18.200	\$28.00	212	\$ 228
Helping Kids Speak - Renewal	46.18.200	\$28.00	2,398	\$ 2,577
Law Enforcement Memorial - Original Plate	46.18.200	\$28.00	2,779	\$ 3,150
Law Enforcement Memorial - Renewal	46.18.200	\$28.00	18,962	\$ 21,494
Washington's Wildlife Coalition - Original Plate	46.18.200	\$0.00	1,936	\$ 47,464
<i>Bear</i>	46.18.200	\$28.00	761	\$ 21,054
<i>Deer</i>	46.18.200	\$28.00	325	\$ 8,972
<i>Elk</i>	46.18.200	\$28.00	850	\$ 17,438
Washington's Wildlife Coalition - Renewal	46.18.200	\$28.00	15,932	\$ 372,242
<i>Bear</i>	46.18.200	\$28.00	4,140	\$ 114,538
<i>Deer</i>	46.18.200	\$28.00	2,226	\$ 61,455
<i>Elk</i>	46.18.200	\$28.00	9,566	\$ 196,249
Washington State Park and Recreation Commission - Original Plate	46.18.200	\$28.00	1,361	\$ 37,493
Washington State Park and Recreation Commission - Renewal	46.18.200	\$28.00	6,764	\$ 186,333
Washington Lighthouses - Original Plate	46.18.200	\$28.00	610	\$ 509
Washington Lighthouses - Renewal	46.18.200	\$28.00	6,446	\$ 5,382
Keep Kids Safe - Original Plate	46.18.200	\$33.00	228	\$ 7,430
Keep Kids Safe - Renewal	46.18.200	\$28.00	2,384	\$ 65,920
We Love Our Pets - Original Plate	46.18.200	\$28.00	401	\$ 343
We Love Our Pets - Renewal	46.18.200	\$28.00	3,776	\$ 3,227

Vehicle Plates, Emblems & Decals Cont'd	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Sponsored Special Plate Fees Cont'd				
Gonzaga University Alumni Association - Original Plate	46.18.200	\$28.00	253	\$ 322
Gonzaga University Alumni Association - Renewal	46.18.200	\$28.00	2,586	\$ 3,294
Washington's National Park Fund - Original Plate	46.18.200	\$28.00	1,810	\$ 2,286
Washington's National Park Fund - Renewal	46.18.200	\$28.00	8,740	\$ 11,039
Armed Forces Collection - Original	46.18.200	\$0.00	5,121	\$ 141,655
Armed Forces Collection - Renewal	46.18.200	\$0.00	26,840	\$ 743,433
<i>Airforce - Original Plate</i>	46.18.200	\$28.00	778	\$ 21,627
<i>Airforce - Renewal</i>	46.18.200	\$28.00	4,605	\$ 128,010
<i>Army - Original Plate</i>	46.18.200	\$28.00	1,882	\$ 51,721
<i>Army - Renewal</i>	46.18.200	\$28.00	8,869	\$ 243,739
<i>Coast Guard - Original Plate</i>	46.18.200	\$28.00	199	\$ 5,519
<i>Coast Guard - Renewal</i>	46.18.200	\$28.00	1,330	\$ 36,889
<i>Marine Corp - Original Plate</i>	46.18.200	\$28.00	1,168	\$ 32,308
<i>Marine Corp - Renewal</i>	46.18.200	\$28.00	5,599	\$ 154,872
<i>National Guard - Original Plate</i>	46.18.200	\$28.00	96	\$ 2,668
<i>National Guard - Renewal</i>	46.18.200	\$28.00	788	\$ 21,902
<i>Navy - Original Plate</i>	46.18.200	\$28.00	998	\$ 27,464
<i>Navy - Renewal</i>	46.18.200	\$28.00	5,649	\$ 155,457
Ski & Ride - Original Plate	46.18.200	\$28.00	353	\$ 348
Ski & Ride - Renewal	46.18.200	\$28.00	2,600	\$ 2,564
Wild on Washington - Original Plate	46.18.200	\$28.00	1,404	\$ 38,922
Wild on Washington - Renewal	46.18.200	\$28.00	9,566	\$ 265,188
Endangered Wildlife - Original Plate	46.18.200	\$28.00	1,286	\$ 35,700
Endangered Wildlife - Renewal	46.18.200	\$28.00	7,750	\$ 214,643
Share the Road - Original Plate	46.18.200	\$28.00	745	\$ 752
Share the Road - Renewal	46.18.200	\$28.00	7,195	\$ 7,267
4-H - Original Plate	46.18.200	\$28.00	108	\$ 170
4-H - Renewal	46.18.200	\$28.00	232	\$ 366
Music Matters Awareness - Original Plate	46.18.200	\$28.00	831	\$ 1,682
Music Matters Awareness - Renewal	46.18.200	\$28.00	2,558	\$ 5,178
State Flower - Original Plate	46.18.200	\$28.00	339	\$ 1,270
State Flower - Renewal	46.18.200	\$28.00	468	\$ 1,754
Breast Cancer Awareness - Original Plate	46.18.200	\$28.00	179	\$ 9,971
Breast Cancer Awareness - Renewal	46.18.200	\$28.00	20	\$ 1,114
Seattle Seahawks - Original Plate	46.18.200	\$28.00	16,179	\$ 75,919
Seattle Seahawks - Renewal	46.18.200	\$28.00	12,499	\$ 58,651
Seattle Sounders FC - Original Plate	46.18.200	\$28.00	1,609	\$ 12,537
Seattle Sounders FC - Renewal	46.18.200	\$28.00	1,102	\$ 5,702
Seattle University - Original Plate	46.18.200	\$28.00	131	\$ 3,676
Seattle University - Renewal	46.18.200	\$28.00	18	\$ 505
Vessels				
	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Vessel Title Fees				
Certificate of Title - Application Fee	88.02.515	\$5.00	99,509	\$ 459,832
Certificate of Title - Filing Fee	88.02.640(1)(f)	\$4.00	32,429	\$ 23,739
Vessel Use Tax	82.12.020	Varies	59,357	\$ 24,490,801
Vessel Use Tax Collection Fee (Co-40 Only)	82.12.020	\$2.00	2	\$ 4
Quick Title Service Fee	88.02.540 / 88.02.640	\$25.00	1,046	\$ 26,225
Quick Title Service Fee Co 40 portion	88.02.540 / 88.02.640	\$25.00	9	\$ 225
Duplicate Certificate of Title Fee	88.02.530	\$1.25	1,685	\$ 1,947

Vessels Cont'd	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Vessel Registration Fees				
Vessel Registration - Annual Fee	88.02.560(2)(a)	\$10.50	482,333	\$ 5,448,039
Vessel Registration - License Plate Technology Account Fee*	88.02.560(2)(d)	\$0.25	486,153	\$ 120,962
Vessel Registration - License Service Fee	88.02.560(2)(e)	\$0.50	486,153	\$ 242,108
Vessel Excise Tax	82.49.010	Varies	328,466	\$ 26,665,556
Vessel Registration - Filing Fee	88.02.560(2)[c]	\$3.00	419,091	\$ 23,739
Vessel Registration - Derelict Vessel Fee	88.02.050 [2] [a]	\$2.00	482,320	\$ 1,034,746
Vessel Registration - Aquatic Invasive Species Prevention Fee	88.02.640(3)(a)(iv)	\$1.50	482,320	\$ 776,629
Vessel Registration - Freshwater Aquatic Algae Control Fee	88.02.640(3)(a)(i)	\$1.00	482,320	\$ 517,752
Vessel Registration - Aquatic Invasive Species Enforcement Fee	88.02.640(3)(a)(ii)	\$0.50	482,320	\$ 258,876
Vessel Registration - Derelict Vessel Removal Surcharge Fee	88.02.640(3)(a)(iii)	\$1.00	482,320	\$ 517,373
Vessel Registration - Transfer Fee	88.02.640(4)	\$1.00	18,756	\$ 18,769
Replacement Registration Number Fee	88.02.560(7)	\$1.00	1,287	\$ 1,384
Duplicate Certificate of Registration Fee (Vessels)	88.02.590	\$1.25	1,026	\$ 1,380
Replacement Decal Fee	88.02.595	\$1.25	3,122	\$ 4,198
Temporary Vessel Permit Fees				
Vessel Dealer Temporary Permit Fee	88.02.800	\$5.00	7,578	\$ 8,715
Out-of-Country Vessel Permit - Change Owner Fee	88.02.610(4)	\$3.00	-	\$ 642
Out-of-Country Vessel Permit - Original Fee	88.02.610(3)	\$25.00	209	\$ 5,346
Out-of-Country Vessel Permit - Derelict Fee*	88.02.610(3)	\$5.00	209	\$ 1,263
Out-of-State Vessel Permit - Original Fee	88.02.620	\$25.00	122	\$ 3,937
Vessel Registration Donations				
Maritime Historic Restoration & Preservation Donation (Vessel Reg.)	88.02.580	no minimum	5,625	\$ 17,951
Accounting Services				
Dishonored Checks				
Dishonored Check Handling Fee	WAC 308-04-020	\$25.00	4,720	\$ 118,009
Other				
TBD & RTA				
TBD	82.80.140	\$20 -1%	2,166,965	\$ 4,893,312
RTA	82.80.130	\$0.00	4,709,971	\$ 8,049,847
Trip Permits (Vehicles & Drivers Motor Carrier & Non-Motor Carrier)*				
Trip Permit	46.16A.320	\$20 / \$5	189,180	\$ 7,247,432
Special Fuel Trip Permit Fees	82.38.100	\$25.00	498	\$ 603,159
*Prorate & Fuel Tax transactions not included in transaction counts however, revenue estimate includes revenue collected				

Dealers and Manufacturers Fees	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Vehicle Dealer				
Original Licenses and changes (name, address, classification, structure)	46.70.061	\$750 / \$25	907	\$ 493,598
License Renewal	46.70.061	\$250.00	5,630	\$ 1,021,300
Subagency Motor Vehicle	46.70.061	\$100.00	215	\$ 31,194
Subagency Misc	46.70.061	\$0.00	475	\$ 7,840
Subagency Mobile Home	46.70.061	\$0.00	138	\$ 3,140
Temporary Subagency	46.70.061	\$100.00	705	\$ 70,500
Vehicle Manufacturer				
Original License and replacement plate*	46.70.061	\$500 / \$7	98	\$ 29,253
License renewal	46.70.061	\$250.00	911	\$ 135,965
Plate renewal	46.70.061	\$33.00	Not Available	\$ 1,383,781
*Transaction counts don't include replacement transactions.				
Registered Tow Truck Operator				
Original and renewals	46.55.030	\$100 / \$50	1,497	\$ 264,263
Wrecker				
Original license	46.80.040	\$25.00	111	\$ 10,264
First plate set	WAC 308-63-060	\$6.00	Not Available	Not Available
Additional plate set	WAC 308-63-060	\$3.00	Not Available	Not Available
License renewal	46.80.050	\$10.00	764	Not Available
First plate set renewal	46.80.060	\$5.00	Not Available	Not Available
Additional plate set renewal	46.80.060	\$2.00	Not Available	Not Available
Hulk Hauler				
Original license	46.79.040	\$10.00	324	\$ 10,848
First plate set	WAC 308-65-060	\$6.00	Not Available	Not Available
Additional plate set	WAC 308-65-060	\$3.00	Not Available	Not Available
License renewal	46.79.050	\$10.00	843	Not Available
First plate set renewal	46.79.060	\$5.00	Not Available	Not Available
Additional plate set renewal	46.79.060	\$2.00	Not Available	Not Available
Scrap Processor				
Original license	46.79.040	\$25.00	81	\$ 2,417
First plate set	WAC 308-65-110	\$6.00	Not Available	Not Available
Additional plate set	WAC 308-65-110	\$3.00	Not Available	Not Available
License renewal	46.79.050	\$10.00	156	Not Available
First plate set renewal	46.79.060	\$5.00	Not Available	Not Available
Additional plate set renewal	46.79.060	\$2.00	Not Available	Not Available
Transporter				
Original license	46.76.040	\$25.00	1,036	\$ 74,222
Plate set	46.76.040	\$3.00	Not Available	Not Available
License renewal	46.76.050	\$15.00	3,765	Not Available
Plate set renewal	46.76.055	\$2.00	Not Available	Not Available
Snowmobile Dealer				
Original license	46.10.050	\$25.00	37	\$ 5,681
Dealer plate	WAC 308-94-100	\$3.00	Not Available	Not Available
License renewal	46.10.050	\$25.00	247	Not Available
ORV Dealer				
Original license	46.09.080	\$25.00	73	\$ 7,095
Dealer plate	WAC 308-94A-030	\$3.00	Not Available	Not Available
License renewal	46.09.080	\$25.00	227	Not Available

Dealers and Manufacturers Fees Cont'd	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Vessel Dealer				
Original license	88.02.740 / WAC 308-90-080	\$120.00	139	\$ 15,018
License renewal	88.02.740 / WAC 308-90-080	\$60.00	897	\$ 48,457
Decals-first	88.02.790 / WAC 308-90-080	\$40.00	Not Available	\$ 47,750
Decals-second	88.02.790 / WAC 308-90-080	\$20.00	Not Available	Not Available
Other Dealers & Manufacturers Fees/Account Codes				
Mobile Home Dealer	46.70.290	\$0.00	657	\$ 151,121
Abandon Vehicle Surplus Fund	46.55.130 / WAC 308-61-190	\$0.00	Not Available	\$ 2,348,652
Dealer Penalty Assessment	46.70.170	\$0.00	Not Available	\$ 332,970
Misc Dealer	46.09.330	\$0.00	1,882	\$ 427,915
Vehicle Wholesalers	46.70.330	\$0.00	688	\$ 545,648
Prorate Fees & Fuel Taxes	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Prorate Fees				
Prorate Tran Fee	46.87.130 / WAC 308-91-140	\$4.50	Not Available	\$ 195,936
IFTA decals (set)	82.38.110 (12)	\$10.00	Not Available	\$ 678,544
Two apportioned plates,cab card,decal replacement	46.87.090	\$12.00	1,350	\$ 16,200
Cab card replacement	46.87.090	\$2.00	Not Available	Not Available
Val. Yr tab(s) replacement	46.87.090	\$2.00	Not Available	Not Available
Special Fuel Permit	82.38.100(3)	\$24.00	Not Available	Not Available
Special Fuel Permit Filing Fee	82.38.100(3)	\$1.00	Not Available	Not Available
Special Fuel Permit Surcharge	82.38.100(3)	\$5.00	Not Available	Not Available
Trip Permit	46.16A.320(5)	\$17.00	Not Available	Not Available
Trip Permit Filing Fee	46.16A.320(5)	\$3.00	Not Available	Not Available
Trip Permit Surcharge	46.16A.320(5)	\$5.00	Not Available	Not Available
Background Investigation	82.38.110 (6)	\$50.00	Not Available	Not Available
Reissuance of Revoked Special Fuel License	82.38.130	\$100.00	Not Available	Not Available
Safety Inspection Fee	82.38.140	\$0.00	Not Available	\$ 672,672
Out of State Inspection Fees	82.41.090	\$0.00	Not Available	\$ 782,502
Prorate Filing Fees	46.87.130	\$0.00	Not Available	\$ 116,382
IFTA	82.38.032	\$0.00	Not Available	\$ 406
Prorate (Gross Weight)	46.87.020	\$0.00	Not Available	\$ -
Prorate Combined License Fee Filing Fee	46.87.140(2)(b)	\$2.00	Not Available	\$ 3,219,524
Prorate Combined License Fees In-State	46.87.140(2)(b)	Varies	Not Available	\$ 43,306,662
Prorate Combined License Fees Out-of-State	46.87.140(2)(b)	Varies	Not Available	\$ 61,295,819
(WA) Fuel Taxes				
Motor Fuel Tax	82.36.025	\$0.00	Not Available	\$ 1,976,165,050
Special Fuel Tax	82.38.030	\$0.00	Not Available	\$ 458,252,436
Aircraft Fuel Tax	82.42.020	\$0.00	Not Available	\$ 5,514,522

Limousine & For Hire Registration	Authorized by RCW/WAC	Fee Rates: End of FY 15	2013-15 Transaction Counts	2013-15 Estimated Revenue
Limousine Registration				
Carrier License	46.72A.120 / WAC 308-83-020	\$350.00	1,523	\$ 689,592
Vehicle Certificates	46.72A.120 / WAC 308-83-020	\$75.00	2,024	\$ 196,379
Training Course Application	46.72A.120 / WAC 308-83-020	\$25.00	4	\$ 129
Change of Vehicle Certificate	46.72A.120 / WAC 308-83-020	\$20.00	Not Available	Not Available
Duplicate Vehicle Certificate	46.72A.120 / WAC 308-83-020	\$20.00	Not Available	Not Available
For Hire Registration				
Permits	46.72.030 / WAC 308-89-060	\$110.00	573	\$ 37,272
Vehicle Certificates	46.72.030 / WAC 308-89-060	\$55.00	8,202	\$ 304,034
Change of Vehicle Certificate	46.72.030 / WAC 308-89-060	\$55.00	Not Available	Not Available
Duplicate Vehicle Certificate	46.72.030 / WAC	\$55.00	Not Available	Not Available

Disclaimer

(A) Total revenues are primarily estimates and are not intended as official DOL revenue totals. DOL revenue information is reported by account code and not by fee transaction type and fees from multiple transactions can be deposited into the same accounts. Therefore, a precise alignment of fee revenue and fee transaction data is not feasible.

(B) Some data is not available due to system limitations.

Appendix A: What We Do - DOL's Transportation Fees and Services

Overview

The Washington State Department of Licensing (DOL) is a team of nearly 1,300 people whose work ultimately makes a positive impact on public safety and transportation revenue. DOL employees in 56 licensing service offices provide driver field services. 183 agents and their contracted subagent offices in each of Washington's 39 counties provide vehicle field services. To many Washington residents, DOL is the face of state government because DOL employees and partners serve nearly every Washingtonian. Each year, DOL:

- Issues or renews over 1.4 million driver licenses and identification cards.
- Registers over 7 million vehicles and vessels.
- Issues or renews over 125,000 professional and business licenses.
- Collects over \$2.7 billion in gross revenue.

The agency also partners with law enforcement, and many agencies and stakeholders who impact public safety.

Transportation Fees and Services

DOL provides Washington residents with a wide variety of transportation services. These services include:

- Driver Licenses and Identification Cards.
- Vehicle Titles, Plates, and Registrations.
- Licensing of Vehicle Dealers, Limousines, and Taxis.
- Licensing of private Driver Training Schools.
- Administering state fuel tax.

In administering these services, DOL collects fees and taxes in support of transportation and non-transportation funds, as well as local governments and private organizations. Funds this revenue supports include:

- Motor Vehicle Fund: Supported by vehicle fees and the fuel tax. This revenue can be used in support of transportation costs, as defined by the 18th Amendment.
- Highway Safety Fund: Supported by driver and identification fees. This revenue can be used to support collection of these fees and other transportation costs. Not bound by the 18th Amendment.
- Funds dedicated for use by transportation agencies: This may include support for collection of the fees or support for a related program. These are the administrative fees identified in this report.
- Funds dedicated for use by non-transportation agencies: This may include non-transportation state agencies, such as State Parks or Department of Fish and Wildlife, or non-profit organizations. Many of these funds are supported by fees from special license plates.

Appendix B: Study Methodology, Assumptions, and Limitations

1. Identifying Costs: Direct vs. Indirect Costs

This report applies both direct and indirect costs to each fee and no-fee service assessed. These costs are defined as follows:

- **Indirect costs:** Consist of agency and division costs in support of the program(s) administering the service. At the agency level, such costs include human resources and agency lease expenses, and information technology costs. Division indirect costs include a distribution of the division's director costs in support of the division's programs.
- **Direct costs:** Consist of program costs directly in support of administering the service. This includes employee (FTE) salaries and benefits, materials for issued documents (licenses, registration papers), contract management, and employee training specific to the service.

In some cases, direct costs are located in programs otherwise consisting of indirect costs. For example, postage and material costs for vehicle registrations are located in the Administrative Services Division. In other cases, programs providing indirect services, such as the Imaging Unit, are located in a division largely providing direct services (Program & Services Division). In such cases, we made adjustments to the allocations to ensure costs are applied appropriately.

2. Allocating Costs: Cost Drivers and Distribution Estimates

Allocating agency costs to fees requires answers for three primary questions: what are the costs, what should drive cost distributions, and where costs should be distributed.

- Identifying the costs is the most straightforward. Costs used for the study are expenditures as reported by cost center in the state accounting system (AFRS). The study excluded Federal funding, pass through, and proviso costs.
- What should drive cost distributions: Based on standard allocation practices and interviews with program administrators
- Where costs should be distributed: Based on interviews with program administrators

3. Fees with Statutory Language Specifically Supporting DOL Fee Collection or Programs

- Describe the criteria:
 - RCW language that sets aside \$x or \$% of the fee for support of fee collection or for program administration
 - Fee included regardless of whether DOL requested/received the revenue through appropriation the following biennium
- Intent:
 - Demonstrate relationship between revenue collected for DOL purposes and the cost of collection.
 - When \$ designated for cost of collection, compare cost of collection with revenue collected for DOL
 - When \$ designated for cost of program, compare cost of program with revenue collected for DOL. For example: state costs for motorcycle safety program vs. \$ collected in support of the program

4. Transaction Inventory

Fee Information - Includes all fees administered by DOL for transportation purposes

- Includes all driver and vehicle fees collected in support of other agencies or non-governmental organizations
- Intent is to describe fee as presented in RCW or WAC, though fee name may be modified to better capture the fee's intent.
- Includes services required by RCW to have a fee of \$0.00

Transaction Counts

- Counts of finalized transactions from DOL systems
 - Incomplete transactions excluded as the service not provided to the customer. Time/costs for incomplete transactions absorbed into finalized transactions.
- Transactions included regardless of the fee rate charged
 - A transaction may be completed with an alternative fee rate, such as a fee pro-rated for more/less than one year.
- Transaction counts do not align with number of customers, number of customer visits, or number of customer payments.
 - One customer may complete multiple transactions with one payment
 - Transactions in the fee study are more granular (detailed) than as presented to the customer
 - Particularly true for vehicle transactions

5. Revenue Estimates

- Revenue totals are not official, but rather estimates
 - DOL stores and reports revenue information by fund, not by fee.
 - One fee may contribute revenue to multiple funds
 - One fund may receive revenue from multiple fees
- Revenue and transaction totals will often not align.
 - The fee rate is not always the amount charged for every transaction – may be a larger or smaller pro-rated amount
 - Revenue totals account for refunds and other adjustments
 - Revenue and transaction data are stored in separate systems, which may contribute to difficulties with maintaining consistent information.