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HOUSE BILL 2380

State of Washington 64th Legislature 2016 Regular Session

By Representatives Tharinger and DeBolt; by request of Office of Financial Management

Read first time 01/12/16. Referred to Committee on Capital Budget.

AN ACT Relating to the capital budget; making appropriations and 1 2 for authorizing expenditures capital improvements; amending 3 43.83B.430 and 70.148.020; amending 2015 3rd sp.s. c 3 ss 1036, 1037, 1076, 1077, 1083, 1095, 1114, 2004, 2016, 2023, 4 2035, 2038, 3054, 5 3058, 3059, 3060, 3066, 3084, 3165, 3166, 3200, 3224, 3235, 4002, 5011, 5012, 5013, 5085, 5086, 5089, 5098, 5101, 7001, 7002, 6 5010, 7 7012, 7023, 7037, and 7038 (uncodified); adding new sections to 2015 8 3rd sp.s. c 3 (uncodified); creating a new section; repealing 2015 3rd sp.s. c 3 s 1072 (uncodified); making appropriations; and 9 10 declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

A supplemental capital budget is hereby 12 NEW SECTION. Sec. 1. 13 adopted and, subject to the provisions set forth in this act, the 14 several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby 15 16 appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and 17 18 ending June 30, 2017, out of the several funds specified in this act.

19 **PART 1**

20 **GENERAL GOVERNMENT**

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1 **Sec. 1001.** 2015 3rd sp.s. c 3 s 1036 (uncodified) is amended to 2 read as follows:

FOR THE DEPARTMENT OF COMMERCE

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Community Behavioral Health Bed - Acute & Residential (92000344)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

- 7 (1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of 8 9 social and health services, to issue grants to hospitals or other 10 entities to establish new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced 11 services facilities, triage facilities, or crisis stabilization 12 13 facilities with sixteen or fewer beds for the purpose of providing 14 short-term detention services through the publicly funded mental health system. Funds may be used for construction and equipment costs 15 associated with establishment of the community hospital inpatient 16 17 psychiatric beds, free-standing evaluation and treatment facilities, 18 services facilities, triage facilities, or 19 stabilization facilities. These funds may not be used for operating costs associated with the treatment of patients using these services. 20 The department shall establish criteria for the issuance of grants 21 and priority must be given to those proposals to establish new 22 23 community hospital inpatient psychiatric beds or free-standing 24 evaluation and treatment facilities. The criteria must include:
- 25 (a) Evidence that the application was developed in collaboration 26 with one or more regional support networks, as defined in RCW 27 71.24.025;
- (b) Evidence that the applicant has assessed and would meet gaps in geographical access to short-term detention services under chapter 71.05 RCW in their region;
- 31 (c) A commitment by applicants to serve persons who are publicly 32 funded and persons detained under the involuntary treatment act under 33 chapter 71.05 RCW;
- 34 (d) A commitment by the applicant to maintain the beds or 35 facility for at least a ten-year period;
- (e) The date upon which structural modifications or constructionwould begin and the anticipated date of completion of the project;
- 38 (f) A detailed estimate of the costs associated with opening the 39 beds;

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1	(g) The applicant's commitment to work with local courts and
2	prosecutors to ensure that prosecutors and courts in the area served
3 4	by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW; and
5	
	(h) A lack of local resources, including nonmedicaid operating
6 7	reserves, and regional fund balances that are not contractually encumbered.
8	(2) To accommodate the emergent need for inpatient psychiatric
9	services, the department of health and the department of commerce, in
10	collaboration with the department of social and health services shall
11	establish a concurrent and expedited process for the purpose of grant
12	applicants meeting any applicable regulatory requirements necessary
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14	to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage
15	treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities.
16	(3) The following list is subject to the criteria in subsection
	(1) of this section:
17	(1) OI CHIS SECCION:
18	Cascade mental health
19	Woodmont recovery center
20	Parkside conversion to behavioral health beds (($\$3,000,000$))
21	\$4,000,000
22	((Navos behavioral health center for children, youth &
23	families\$2,000,000))
24	Central Washington comprehensive mental health \$2,000,000
25	Swedish Ballard psychiatric unit
26	Substance abuse & mental health facilities \$2,000,000
27	Fairfax behavioral health - Providence health &
28	services facility
29	Daybreak Youth Services
30	(4) Multicare-Franciscan joint venture \$5,000,000
31	(5) Crisis Triage Centers - Two crisis triage centers
32	in western Washington and two crisis triage centers in
33	<u>eastern Washington</u>
34	(6) Competitive grants
35	Appropriation:
36	State Building Construction Account—State $((\$32,000,000))$
37	<u>\$46,062,000</u>
38	Prior Biennia (Expenditures)\$0
39	Future Biennia (Projected Costs)

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1	TOTAL
2	\$46,062,000
3	NEW SECTION. Sec. 1002. A new section is added to 2015 3rd
4	sp.s. c 3 (uncodified) to read as follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	Housing Trust Fund Portfolio Preservation Program (30000837)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The appropriation in this section is provided solely for
10	grants to local housing authorities for the preservation of existing
11	housing trust fund projects that are at risk due to critical capital
12	needs that serve populations making less than thirty percent of the
13	area median income or experiencing homelessness.
14	(2) The department must conduct an assessment that includes near-
15	term and long-term preservation needs and establish a set of criteria
16	that maximizes returns on preservation investment.
17	(3) The agency must provide a final report of the assessment, as
18	well as any associated legislative and budget recommendations, to the
19	governor and legislature by December 1, 2016.
20	Appropriation:
21	State Building Construction Account—State \$2,500,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$20,000,000
24	TOTAL\$22,500,000
25	Sec. 1003. 2015 3rd sp.s. c 3 s 1037 (uncodified) is amended to
26	read as follows:
27	FOR THE DEPARTMENT OF COMMERCE
28	Weatherization Matchmaker Program (30000838)
29	The appropriation in this section is subject to the following
30	conditions and limitations: The department shall develop metrics that
31	indicate the performance of energy efficiency efforts and provide a
32	report of the metrics, including at a minimum the current energy used

conditions and limitations: The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved, to the house of representatives technology & economic development committee and the senate energy, environment &

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- 1 telecommunications committee. The report must include these metrics 2 from other states. 3 Appropriation: State Building Construction Account—State. . . . ((\$15,000,000))4 5 \$20,000,000 6 Future Biennia (Projected Costs). \$60,000,000 7 8 \$80,000,000 9
- NEW SECTION. Sec. 1004. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:
 - FOR THE DEPARTMENT OF COMMERCE

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- Local and Community Projects 2017 (30000846)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
 - (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- 30 (3) Projects funded in this section may be required to comply 31 with Washington's high performance building standards as required by 32 chapter 39.35D RCW.
- 33 (4) Project funds are available on a reimbursement basis only, 34 and shall not be advanced under any circumstances.
- 35 (5) Projects funded in this section must be held by the recipient 36 for a minimum of ten years and used for the same purpose or purposes 37 intended by the legislature as required in RCW 43.63A.125(6).

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1 2 3	(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
4 5	(7) The appropriation is provided solely for the following list of projects:
6 7	Asia Pacific cultural center \$1,500,000 Chelan County's sheriff search and rescue equipment \$80,000
8	Appropriation:
9	State Building Construction Account—State \$1,580,000
10 11 12	Prior Biennia (Expenditures)
13 14 15 16 17	NEW SECTION. Sec. 1005. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF COMMERCE Public Works Board's Emergency Funding Response Initiative (30000854)
18 19	The appropriation in this section is subject to the following conditions and limitations:
2021222324	(1) The appropriation is provided solely for short-term loans and grants to local governments located in geographic areas in which a presidentially declared disaster has occurred. The purpose of the short-term loans and grants is to provide funding for the replacement or repair of public works infrastructure destroyed or damaged by a
25	major disaster.
26	(a) The board must coordinate with the Washington military
27	department to develop eligibility criteria for local governments to
28	receive the loans or grants.
29	(b) If a local government receiving funds pursuant to this
30	section receives approval for the federal emergency management agency
31	reimbursement, the reimbursement must be deposited in the disaster
32 33	response account, created in RCW 38.52.105, and counts towards repayment of the loan to the local government.
33	repayment of the roan to the rocar government.

34 (2) \$500,000 of appropriation is provided solely for the city of 35 Twisp civic building.

36 Appropriation:

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	000

4 <u>NEW SECTION.</u> **Sec. 1006.** A new section is added to 2015 3rd 5 sp.s. c 3 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Rapid Housing Improvement Program (30000863)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

Demographics for end users must focus on populations with developmental disabilities, homeless youth, homeless families with children, homeless veterans, people with chronic mental illness, and seniors with disabilities.

- (1) \$1,500,000 of the appropriation is provided solely for rapid housing improvements, which repair and improve existing private market rental units to comply with the federal housing quality inspection standards or state, county or municipal established housing standards to include structural improvements to buildings for the purpose of increasing access to housing for families using rental assistance programs. To qualify for funding, the department of commerce must require property owners to maintain the unit for housing choice voucher recipients for an appropriate period of time following the completion of repairs.
- (2) \$1,275,000 of the appropriation is provided solely for a rapid housing acquisition demonstration to develop congregate small unit dwellings or convert single family dwellings into multifamily units within existing permitting authorities to rapidly increase the available housing stock within communities.
- (3) \$1,000,000 of the appropriation is provided solely for housing units in excess of the 2015-2017 housing trust fund requirement of 200 senior units.
 - (4) \$100,000 of the appropriation is provided solely for a study of available housing opportunities for veterans experiencing homelessness and the conversion of units to provide permanent supportive housing for geriatric veterans with psychiatric disorders. The study must also, in collaboration with the department of veterans affairs, evaluate the feasibility of converting building 10 at the state veterans home at Retsil into housing for veterans.

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(5) \$125,000 of the appropriation is provided solely for landlord 1 mitigation for the cost of damages that may be caused to private 2 market units renting to housing choice voucher holders. In order to 3 be eligible for assistance, a landlord must obtain a judgement 4 against a tenant from the county in which the property is located. 5 6 Participation is restricted to units within jurisdictions that 7 prohibit denying tenancy based solely on the applicant's source of income. Reimbursement is allowed only for amounts related to property 8 damage, unpaid rent, and other damages caused as a result of the 9 voucher-holder tenant's occupancy. Damages must exceed normal wear 10 11 and tear on the property and be in excess of \$500 but not more than \$5,000 per tenancy. A claim must be submitted within one year of 12 13 obtaining a judgment against a tenant.

14 Appropriation:

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15	State Building Construction Account—State \$4,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL

19 **Sec. 1007.** 2015 3rd sp.s. c 3 s 1076 (uncodified) is amended to 20 read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Oversight of State Facilities (30000046)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall conduct space studies and make recommendations to the legislature on the state's space standards including alternative workplace strategies. State agencies shall provide space use data in a format prescribed by the office of financial management to support this effort. The office of financial management shall report the results and recommendations to the legislative fiscal committees by July 1, 2016.
- (2) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall update the lease space requirements to reflect high performance building standards and any other components that may improve the conditions of leased space.

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1	Appropriation:
2	State Building Construction Account—State (($\$1,040,000$))
3	\$1,182,000
4	Thurston County Capital Facilities Account—State \$1,120,000
5	Subtotal Appropriation (($\$2,160,000$))
6	\$2,302,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	\$2,302,000

11 **Sec. 1008.** 2015 3rd sp.s. c 3 s 1077 (uncodified) is amended to 12 read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

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14 Construction Contingency Pool (90000300)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in excess of the construction contingency included in the project appropriation. For requests occurring during a legislative session, agency must notify the legislative fiscal committees before requesting contingency funds from the office of financial management. Eligible agencies that may apply to the pool include higher education institutions, the department of corrections, the department of social and health services, the department of enterprise services, ((the criminal justice training commission,)) the department of veterans affairs, the parks and recreation commission, and the department of fish and wildlife. Eligible construction projects are only projects that had cost reductions as kept on file with the office of financial management. The office of financial management must notify the legislative evaluation and accountability program committee, house capital budget committee, and senate ways and means committee as projects are approved for funding.
- (2)(a) The legislature intends to use the 1063 Block building development project as a model of efficient space and energy use for both owned and leased state office buildings.
- (b) To achieve this intent, the office of financial management must reconsider tenants for the building, including consideration of

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1 2	the utilities and transportation commission, all current tenants of the general administration building with operations compatible with a
3	high density office building, and other possible tenants. The measure
4	of achieving a higher space efficiency is measured by the average
5	square feet per housed employee.
6	(c) The office of financial management must provide a report to
7	the appropriate committees of the legislature on the redesign and the
8	increase space efficiency by October 15, 2015.
9	Appropriation:
10	State Building Construction Account—State \$8,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	Sec. 1009. 2015 3rd sp.s. c 3 s 1083 (uncodified) is amended to
15	read as follows:
16	FOR THE OFFICE OF FINANCIAL MANAGEMENT
17	Equipment Benchmarks for Capital Projects Study (92000010)
18	The appropriation in this section is subject to the following
19	conditions and limitations: The office of financial management shall
20	submit a higher education and skill center capital project equipment
21	
	cost study to the governor and the appropriate legislative fiscal
22	committees by December 1, 2015. The study must include benchmarks for
23	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in
23 24	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for
232425	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy
23242526	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative
2324252627	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative analysis must include a life-cycle cost analysis of the competing
23 24 25 26 27 28	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative analysis must include a life-cycle cost analysis of the competing alternatives to determine the most cost-effective options to the
23 24 25 26 27 28 29	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative analysis must include a life-cycle cost analysis of the competing alternatives to determine the most cost-effective options to the state bond and general fund budget.
23 24 25 26 27 28 29	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative analysis must include a life-cycle cost analysis of the competing alternatives to determine the most cost-effective options to the state bond and general fund budget. Appropriation:
23 24 25 26 27 28 29 30 31	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative analysis must include a life-cycle cost analysis of the competing alternatives to determine the most cost-effective options to the state bond and general fund budget. Appropriation: State Building Construction Account—State ((\$250,000))
23 24 25 26 27 28 29 30 31 32	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative analysis must include a life-cycle cost analysis of the competing alternatives to determine the most cost-effective options to the state bond and general fund budget. Appropriation: State Building Construction Account—State ((\$250,000))
23 24 25 26 27 28 29 30 31 32	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative analysis must include a life-cycle cost analysis of the competing alternatives to determine the most cost-effective options to the state bond and general fund budget. Appropriation: State Building Construction Account—State
23 24 25 26 27 28 29 30 31 32	committees by December 1, 2015. The study must include benchmarks for standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for financing equipment costs where the equipment has a life expectancy that is less than the length of bond financing. The alternative analysis must include a life-cycle cost analysis of the competing alternatives to determine the most cost-effective options to the state bond and general fund budget. Appropriation: State Building Construction Account—State ((\$250,000)) \$125,000

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\$125,000

1 NEW SECTION. Sec. 1010. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: 2 FOR THE OFFICE OF FINANCIAL MANAGEMENT 3 Cost-Effective K-3 Classrooms Assessment (30000053) 4 The office of financial management shall analyze cost-effective 5 options for the procurement of high quality, sustainably built, 6 7 energy efficient, and healthy classroom space to address the need for K-3 classrooms statewide. The analysis may include the potential for 8 9 use of advanced sustainable materials and innovative design, 10 production and procurement processes. The office of financial management may contract with one or more consultant to assist with 11 12 the analysis. 13 Appropriation: 14 State Building Construction Account—State. \$125,000 15 16 17 Sec. 1011. 2015 3rd sp.s. c 3 s 1095 (uncodified) is amended to

18 19 read as follows:

20 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

21 Capitol Lake Long-term Management Planning (30000740)

The appropriation in this section is subject to the following 22 23 conditions and limitations:

(1) The appropriation is provided solely to make tangible progress on reaching broad agreement on a long-term plan for the management of Capitol Lake/Deschutes Estuary/Lower Budd Deschutes River watershed, building on the recommendations of the 2014 situation assessment for Capitol Lake management prepared by the Ruckleshaus center and prior related reports.

The department shall:

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- (a) Identify and summarize the findings of the best available 31 32 science concerning water quality and habitat as they relate to 33 conceptual options of retaining or removing the dam;
- (b) Identify multiple hybrid options for future management of 34 Capitol Lake, which options must include substantial improvement in 35 36 fish and wildlife habitat and ecosystem functions, maintaining a

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historic reflecting pool at the north end of the lake/estuary, and adaptive management strategies;

- (c) Identify general cost estimates for construction and maintenance of each conceptual option, in consultation with the office of financial management;
- 6 (d) Identify the range of public support for or concerns about 7 each option;
 - (e) Identify conceptual options and degree of general support for shared funding by state, local, and federal governments and potentially other entities;
 - (f) Identify one or more conceptual options for long-term shared governance of a future management plan, including consideration of an option similar to state lake management districts, chapter 36.61 RCW or shellfish protection districts, chapter 90.72 RCW.
- 15 (g) Engage in other related activities which would contribute to 16 reaching broad agreement on the long-term management plan.

The department shall conduct its information gathering and report preparation with a pro-active approach to public engagement, and may create such advisory entities as it determines would be helpful.

- (2) The department may contract for facilitation, research, or other services to assist in the preparation of this report.
 - (3) The department shall make periodic reports to the state capitol committee, the office of financial management, and fiscal committees of the legislature, with a final report to be submitted no later than January 1, 2017. The reports must include visual representations of proposals to aid the public and decision-makers to understand and evaluate them.
- 28 Appropriation:

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29	((Enterprise Services Account—State)) State Building
30	Construction Account—State \$250,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

34 <u>NEW SECTION.</u> **Sec. 1012.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

36 FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

New Laboratory and Training Facility (30000016)

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1 2 3 4 5 6 7 8	The appropriation in this section is subject to the following conditions and limitations: The department of labor and industries new laboratory and training facility shall undergo a budget evaluation study pursuant to section 7022, chapter 3, Laws of 2015 3rd sp. sess. The department shall enter into a financing contract authorized in section 7002 of this act only when the study is complete and an option is approved by the office of financial management.
9	Appropriation:
10	Accident Account—State
11	Medical Aid Account—State \$30,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16 17 18 19	<pre>NEW SECTION. Sec. 1013. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE MILITARY DEPARTMENT Tri Cities Readiness Center - Land (30000808)</pre>
20	Appropriation:
21	State Building Construction Account—State \$2,500,000
22	Military Department Capital Account \$1,000,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 1014. A new section is added to 2015 3rd
28	sp.s. c 3 (uncodified) to read as follows:
29	FOR THE MILITARY DEPARTMENT
30	Emergency Management Division's UPS replacement (30000810)
31	Appropriation:
32	State Building Construction Account—State \$500,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

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1	Sec. 1015. 2015 3rd sp.s. c 3 s 1114 (uncodified) is amended to
2	read as follows:
3	FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
4	National Parks Service Maritime Heritage Grants (91000008)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1) \$28,000 of the appropriation is provided solely for the
8	center for wooden boats' historic small craft project.
9	(2) \$87,000 of the appropriation is provided solely for the
10	Northwest seaport's preservation of the national historic landmark
11	1889 tugboat Arthur Foss.
12	Appropriation:
13	General Fund—Federal ((\$105,000))
14	\$115,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	\$115,000

(End of part)

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1	PART 2
2	HUMAN SERVICES
3	Sec. 2001. 2015 3rd sp.s. c 3 s 2004 (uncodified) is amended to
4	read as follows:
5	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Minor Works Preservation Projects: Statewide (91000037)
7	The appropriation in this section is subject to the following
8	conditions and limitations: Up to \$950,000 may be used for necessary
9	renovations at the Maple Lane facility for the purpose of temporary
10	forensic beds.
11	Appropriation:
12	State Building Construction Account—State ((\$10,645,000))
13	\$17,800,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	\$17,800,000
18	Sec. 2002. 2015 3rd sp.s. c 3 s 2016 (uncodified) is amended to
19	read as follows:
20	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
21	((Western State Hospital - East Campus)) <u>Eastern State Hospital</u> :
22	Psychiatric Intensive Care Unit and Competency Restoration (30002773)
23	Appropriation:
24	State Building Construction Account—State \$2,200,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	Sec. 2003. 2015 3rd sp.s. c 3 s 2023 (uncodified) is amended to
29	read as follows:
30	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
31	ESH-15 Bed Addition for Substitute Senate Bill No. 5889
32	(92000016)
33	Appropriation:
34	State Building Construction Account—State (($\$1,400,000$))

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1	\$1,800,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	\$1,800,000
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6	NEW SECTION. Sec. 2004. A new section is added to 2015 3rd
7 8	sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
9	Lakeland Village: Code Required Campus Infrastructure Upgrades
10	(30002238)
11	Appropriation:
12	State Building Construction Account—State \$1,575,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$20,810,000
15	TOTAL\$22,385,000
16	NEW SECTION. Sec. 2005. A new section is added to 2015 3rd
17	sp.s. c 3 (uncodified) to read as follows:
18 19	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
20	Appropriation:
21	State Building Construction Account—State \$450,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$5,000,000
24	TOTAL\$5,450,000
25	NEW SECTION. Sec. 2006. A new section is added to 2015 3rd
26	sp.s. c 3 (uncodified) to read as follows:
27	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
28	Statewide-JRA Community Facilities: Safety, Security & Code
29	(30002737)
30	Appropriation:
31	State Building Construction Account—State \$1,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

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1 2 3 4	<pre>NEW SECTION. Sec. 2007. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES</pre>
5	(30003211)
6	Appropriation:
7	State Building Construction Account—State \$365,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$4,400,000
10	TOTAL\$4,765,000
11	NEW SECTION. Sec. 2008. A new section is added to 2015 3rd
12	sp.s. c 3 (uncodified) to read as follows:
13	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
14	DOC/DSHS on McNeil Island - Main Dock: Float & Dolphin
15	Replacement (30003234)
16	Appropriation:
17	State Building Construction Account—State \$2,850,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 2009. A new section is added to 2015 3rd
22	sp.s. c 3 (uncodified) to read as follows:
23	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
24	Child Study and Treatment Center: CLIP Capacity (30003324)
25	Appropriation:
26	State Building Construction Account—State \$450,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$6,150,000
29	TOTAL\$6,600,000
30	NEW SECTION. Sec. 2010. A new section is added to 2015 3rd
31	sp.s. c 3 (uncodified) to read as follows:
32	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
33	Eastern State Hospital - Eastlake: Emergency Generator
34	Replacement (30003326)

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1	Appropriation:
2	State Building Construction Account—State \$1,300,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$1,300,000
6	NEW SECTION. Sec. 2011. A new section is added to 2015 3rd
7	sp.s. c 3 (uncodified) to read as follows:
8	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
9	Minor Works Program Projects: Western State Hospital (30003388)
10	Appropriation:
11	State Building Construction Account—State \$1,950,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 2012. A new section is added to 2015 3rd
16	sp.s. c 3 (uncodified) to read as follows:
17	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19	Juvenile Rehabilitation - Pine Lodge: Youth Training Programs (30002748)
20	Appropriation:
21	State Building Construction Account—State
22 23	Prior Biennia (Expenditures)\$0
23 24	Future Biennia (Projected Costs)
21	101ΑΠ
25	Sec. 2013. 2015 3rd sp.s. c 3 s 2035 (uncodified) is amended to
26	read as follows:
27	FOR THE DEPARTMENT OF VETERANS AFFAIRS
28	Minor Works Facilities Preservation (30000174)
29	The appropriation in this section is subject to the following
30	conditions and limitations: \$250,000 of the appropriation in this
31 32	section is provided solely for the restoration and preservation of the Washington soldiers home cemetery.
33	Appropriation:
34	State Building Construction Account—State ((\$3,095,000))
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1	<u>\$3,345,000</u>
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$9,690,000
4	TOTAL
5	\$13,035,000
6	Sec. 2014. 2015 3rd sp.s. c 3 s 2038 (uncodified) is amended to
7	read as follows:
8	FOR THE DEPARTMENT OF CORRECTIONS
9	Monroe Correctional Complex: Close Sewer Lagoon (20082022)
10	Reappropriation:
11	State Building Construction Account—State \$214,000
12	Appropriation:
13	State Building Construction Account—State \$2,550,000
14	Prior Biennia (Expenditures) \$1,177,000
15	Future Biennia (Projected Costs)
16	TOTAL
17	\$3,941,000

(End of part)

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1	PART 3
2	NATURAL RESOURCES
3	Sec. 3001. 2015 3rd sp.s. c 3 s 3054 (uncodified) is amended to
4	read as follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Centennial Clean Water Program (30000427)
7	The appropriations in this section are subject to the following
8	conditions and limitations:
9	(1) For projects involving repair, replacement, or improvement of
10	a wastewater treatment plant or other public works facility for which
11	an investment grade efficiency audit is obtainable, the department of
12	ecology must require as a contract condition that the project sponsor
13	undertake an investment grade efficiency audit. The project sponsor
14	may finance the costs of the audit as part of its centennial clean
15	water program grant.
16	(2) The agency must encourage local government use of federally
17	funded water pollution control infrastructure programs operated by
18	the United States department of agriculture - rural development.
19	(3) \$1,500,000 of the state building construction account—state
20	is provided solely as state match for the federal section 319 grant
21	program.
22	Appropriation:
23	State Building Construction Account—State ((\$10,000,000))
24	\$11,500,000
25	Local Toxics Control Account—State \$10,000,000
26	Subtotal Appropriation
27	\$21,500,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$160,000,000
30	TOTAL
31	\$181,500,000
32	Sec. 3002. 2015 3rd sp.s. c 3 s 3058 (uncodified) is amended to
33	read as follows:
34	FOR THE DEPARTMENT OF ECOLOGY
35	Eastern Washington Clean Sites Initiative (30000432)
36	Appropriation:

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1 2	State Toxics Control Account—State ((\$11,000,000)) \$6,423,000
3	State Building Construction Account—State \$4,577,000
4	Subtotal Appropriation
5 6 7	Prior Biennia (Expenditures)
8	Sec. 3003. 2015 3rd sp.s. c 3 s 3059 (uncodified) is amended to
9	read as follows:
10 11	FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000458)
12	Appropriation:
13	Local Toxics Control Account—State ((\$65,050,000))
14	\$51,117,000
15	State Building Construction Account—State \$13,933,000
16	Subtotal Appropriation\$65,050,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$300,000,000
19	TOTAL
20	Sec. 3004. 2015 3rd sp.s. c 3 s 3060 (uncodified) is amended to
21	read as follows:
22	FOR THE DEPARTMENT OF ECOLOGY
23	Leaking Tank Model Remedies (30000490)
24	Appropriation:
25	State Toxics Control Account—State $((\$2,000,000))$
26	\$846,000
27	State Building Construction Account—State \$1,154,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$8,000,000
31	TOTAL\$10,000,000
32	Sec. 3005. 2015 3rd sp.s. c 3 s 3066 (uncodified) is amended to
33	read as follows:
34	FOR THE DEPARTMENT OF ECOLOGY
35	Cleanup Toxics Sites - Puget Sound (30000542)

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1	Appropriation:
2	State Toxics Control Account—State (($\$22,550,000$))
3	\$16,731,000
4	State Building Construction Account—State \$5,819,000
5	Subtotal Appropriation \$22,550,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$95,313,000
9	Sec. 3006. 2015 3rd sp.s. c 3 s 3084 (uncodified) is amended to
10	read as follows:
11	FOR THE DEPARTMENT OF ECOLOGY
12	Drought Response (92000142)
13	Appropriation:
14	((State Building Construction Account—State \$2,000,000))
15	State Drought Preparedness Account—State ((\$14,000,000))
16	\$9,500,000
17	((Subtotal Appropriation \$16,000,000))
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	\$9,500,000
22	NEW SECTION. Sec. 3007. A new section is added to 2015 3rd
23	sp.s. c 3 (uncodified) to read as follows:
24	FOR THE POLLUTION LIABILITY INSURANCE AGENCY
25	Underground Storage Tank Capital Financial Assistance Program
26	(3000002)
27	Appropriation:
28	Underground Storage Tank Revolving Account—State \$10,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$80,000,000
31	TOTAL\$90,000,000
32	Sec. 3008. 2015 3rd sp.s. c 3 s 3165 (uncodified) is amended to
33	read as follows:

FOR THE RECREATION AND CONSERVATION FUNDING BOARD

34

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1	Boating Facilities Program (30000222)
2	Appropriation:
3 4	Recreation Resources Account—State $((\$9,360,000))$
5 6 7 8	Prior Biennia (Expenditures)
9 10 11 12	<pre>Sec. 3009. 2015 3rd sp.s. c 3 s 3166 (uncodified) is amended to read as follows: FOR THE RECREATION AND CONSERVATION FUNDING BOARD Nonhighway Off-Road Vehicle Activities (30000223)</pre>
13	Appropriation:
14 15	NOVA Program Account—State ((\$8,670,000)) \$11,170,000
16 17 18 19	Prior Biennia (Expenditures)
20 21 22	<pre>Sec. 3010. 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE</pre>
23	Minter Hatchery Intakes (30000277)
242526	Appropriation: State Building Construction Account—State ((\$250,000)) \$665,000
27 28 29	Prior Biennia (Expenditures)
30	TOTAL
31 32 33	<pre>NEW SECTION. Sec. 3011. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE</pre>

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1	Puget Sound and Adjacent Waters Nearshore Restoration - Match
2	(30000753)
3	Appropriation:
4	General Fund—Federal
5	State Building Construction Account—State \$500,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$9,500,000
9	TOTAL

Sec. 3012. 2015 3rd sp.s. c 3 s 3224 (uncodified) is amended to 11 read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

13 Trust Land Transfer (30000200)

- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation is provided solely to the department to transfer from trust status, or enter into fifty year leases for, certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, department of natural resources community forest open space, or recreation purposes. The approved list of properties for lease or transfer is identified in the LEAP capital document No. 2015-3, developed June 30, 2015 and OFM capital document No. 2016-1, developed December 15, 2015.
 - (2) Property transferred under this section must be appraised and transferred at fair market value.
 - (a) By September 30, 2015, the department must deposit in the common school construction account the portion of the appropriation in this section related to LEAP capital document No. 2015-3, developed June 30, 2015, that represents the estimated value of the timber on the transferred properties.
- 32 (b) By September 30, 2016, the department must deposit in the
 33 common school construction account the portion of the appropriation
 34 in this section related to OFM capital document No. 2016-1, developed
 35 December 15, 2015, that represents the estimated value of the timber
 36 on the transferred properties.
- 37 <u>(c)</u> This transfer must be made in the same manner as timber 38 revenues from other common school trust lands. No deduction may be

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made for the resource management cost account under RCW 79.64.040. The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.

- (3) Property subject to lease agreements under this section must be appraised at fair market value. Lease terms must be fifty years with options to renew for an additional fifty years. Lease payments must be lump sum payments for the entire term of the lease at the beginning of the lease. The department shall calculate such lump sum payments using professional appraisal standards. These lease payments may not exceed the fee simple purchase price based on current fair market value and must be deposited by the department to the common school construction account in the same manner as lease revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040.
- (4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs and may not exceed one and nine-tenths percent of the appropriation.
- (5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.
- (6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection of this section. Fee transfer agreements for properties identified in subsection (1) of this section must include terms that perpetually restrict the use of the property to the intended purpose. Lease agreements for properties identified in subsection (1) of this section must include terms that restrict use of the property to the intended purpose for the term of the lease. Transfer and lease agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves such uses.
- (7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the

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- transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.
- 4 (8) By June 30, 2017, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.

7 Appropriation:

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8	State Building Construction Account—State (($\$9,784,000$))
9	\$28,594,000
10	Prior Biennia (Expenditures) \$115,735,000
11	Future Biennia (Projected Costs) \$240,000,000
12	TOTAL
13	\$384,329,000

14 **Sec. 3013.** 2015 3rd sp.s. c 3 s 3235 (uncodified) is amended to 15 read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

- 17 Contaminated Sites Cleanup and Settlement (30000240)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) \$261,000 is provided solely for the state's share of liability under the model toxics control act for the cleanup of lead contamination at a rock pit now owned by plum creek timber company.
 - (2) \$95,000 is provided solely for the contaminated soils cleanup at the Cedar creek correction center.
 - (3) \$125,000 is provided solely for the webster nursery pesticides and groundwater cleanup.
 - (4) \$375,000 is provided solely for the underground storage tank cleanup of contaminated soils of an old fueling station at the department of natural resources, SE region headquarters' parking lot that is within the city of Ellensburg new drinking water supply wellhead protection area.
- 32 (5) \$74,500 of the state building construction account—state is 33 provided solely for the state's share of liability under the 34 comprehensive environmental response, compensation, and liability act 35 for the cleanup of contamination at the Salt creek firing range site 36 in Port Angeles, Clallam County.
- 37 Appropriation:

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1	Environmental Legacy Stewardship Account—State \$856,000
2	State Building Construction Account—State \$74,500
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	\$930,500

(End of part)

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Τ	PART 4
2	TRANSPORTATION
3	Sec. 4001. 2015 3rd sp.s. c 3 s 4002 (uncodified) is amended to
4	read as follows:
5	FOR THE WASHINGTON STATE PATROL
6	Fire Training Academy Burn Building Replacement (30000071)
7	Reappropriation:
8	Fire Service Training Account—State ((\$200,000))
9	<u>\$385,000</u>
10	Prior Biennia (Expenditures) ($(\$1,300,000)$)
11	\$1,105,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	\$1,490,000
	(End of part)

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1	PART 5
2	EDUCATION
3	Sec. 5001. 2015 3rd sp.s. c 3 s 5010 (uncodified) is amended to
4	read as follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	2013-15 School Construction Assistance Program - Maintenance
7	(30000145)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.
11	and section 6022 of this act.
12	Reappropriation:
13	State Building Construction Account—State \$255,339,000
14	Appropriation:
15	State Building Construction Account—State \$540,000
16	Prior Biennia (Expenditures) \$132,250,000
17	Future Biennia (Projected Costs)
18	TOTAL
19	\$388,129,000
20	Sec. 5002. 2015 3rd sp.s. c 3 s 5011 (uncodified) is amended to
21	read as follows:
22	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

- 23 Tri-Tech Skills Center East Growth (30000159)
- 24 The appropriation in this section is subject to the following 25 conditions and limitations:
- (1) Funding is provided solely as a grant to constitute local 26 27 funding available to the Tri-tech skills center in order to be eligible for state funding assistance through the school construction 28 29 assistance program pursuant to RCW 28A.525.166.
- 30 (2) Funds provided in this section may not be used for any 31 project with total ((project)) construction costs per square foot 32 that exceed the construction cost allocation for calculating state 33 funding assistance in subsection (1) by more than thirty-five 34 percent.

35 Appropriation:

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1	State Building Construction Account—State \$1,702,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL

5 **Sec. 5003.** 2015 3rd sp.s. c 3 s 5012 (uncodified) is amended to 6 read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

8 Capital Program Administration (30000165)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

- (1) The superintendent of public instruction shall publish to its web site and report to the office of financial management, the appropriate committees of the legislature, and the legislative evaluation and accountability program a list of local school district projects submitted for school construction assistance within seven business days of the grant program deadline. The report must be updated within seven days following the superintendent of public instruction's final grant award decisions. Prior versions of the report must be maintained on the web site in order to monitor changes in estimates as the grant process progresses. The report must include, but not be limited to:
- 22 (a) School district;
- 23 (b) Project name;

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- (c) Estimated square footage by proposed project type;
- 25 (d) Estimated total of all project costs and estimated total construction contract cost;
 - (e) Funding sources and election dates, if applicable; and
 - (f) Intent to front-fund the project.
 - (2) The superintendent of public instruction shall provide to the office of financial management and the legislative evaluation and accountability program committee in electronic database form the following:
- 33 (a) Study and survey information beginning with grants awarded 34 July 1, 2015, or later; and
 - (b) All available inventory and condition of schools data.
- 36 (3) The office of the superintendent of public instruction shall 37 contract with educational service district 112 construction services 38 group to perform an analysis of school construction costs. The

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- analysis must include a significant sample of new ((and modernization)) school construction projects completed over the past ten years, with costs adjusted for construction inflation. The analysis must determine the major sources of variation in total school construction costs among different kinds of projects, districts, and regions. The analysis must estimate the cost difference due to variations in:
- 8 (a) The size of the project including the size per expected 9 enrollment;
 - (b) Whether it is a new school or modernization project;
- 11 (c) Whether it is an elementary school, middle school, high school, or skills center;
- 13 (d) The extent of specialized higher cost facilities such as 14 laboratories, shops, performing arts and indoor athletic facilities;
- 15 (e) Delivering specialized programs at skill centers including 16 but not limited to: Dental and medical assisting, mechanical and 17 engineering programs, first responder training, culinary programs, 18 cyber security, and others;
- 19 (f) Site requirements;
- 20 (g) Durability of construction materials, finishes, building 21 system components, and general life expectancy of the building; and
- 22 (h) Other design and construction feature that may contribute to 23 cost variations.
- (4) The office of the superintendent of public instruction must prepare a report on the findings from subsection (3) of this section and submit the report to the appropriate committees of the legislature and the office of financial management by September 1, 2016.
- 29 Appropriation:

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30	Common School	Construction	Account—State.	 ((\$2,924,000))
31				\$3,438,000

\$15,682,000

36 **Sec. 5004.** 2015 3rd sp.s. c 3 s 5013 (uncodified) is amended to

37 read as follows:

38

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

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2015-17 School Construction Assistance Program (30000169)

- The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$990,000 of the common school construction account—state is provided solely for the Spokane Valley technical skills center to construct five science classrooms.
 - (2) \$675,000 of the common school construction account—state is provided solely for study and survey grants. In calculating study and survey grants, for the 2015-2017 fiscal biennium, the office of the superintendent of public instruction shall award no more than fifty percent of the dollar amount for the minimum grants and square footage allocations. School districts receiving these grants in the 2015-2017 fiscal biennium must use data collected or validated by the Washington State University extension energy office for the inventory and condition of existing school facilities.
 - (3) School districts receiving funding through the 2015-17 school construction assistance program must map the design of new facilities and remap the design of facilities to be remodeled.
 - (4) The office of the superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.
 - expedite allocation and distribution of any eligible funds under the school construction assistance grant program for the appropriations provided to the superintendent of public instruction in this act for distressed schools, STEM pilot projects, or skill centers. For purposes of determining state funding assistance, eligible area must be calculated as follows: (a) Eligible area for STEM pilot projects is 1,440 square feet per science lab or classroom combination, or both; and 1,040 square feet per science classroom. Total eligible area per STEM pilot project must not exceed 15,840 square feet; (b) eligible area for skill centers is gross square feet of the proposed project as submitted to the office of financial management as requested by the superintendent for consideration in the 2015-2017 capital budget. Eligible area for the Spokane Valley technical skills center must not exceed 5,400 square feet, and; (c) eligible area for

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1 2	replacement of the cafeteria at Marysville-Pilchuck high school is 13,500 square feet.
3 4 5	Appropriation: State Building Construction Account—State $((\$302,121,000))$ $\$305,121,000$
6 7	Common School Construction Account—State ((\$305,978,000)) \$337,735,000
8 9 10	Common School Construction Account—Federal \$3,000,000 Subtotal Appropriation
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18	<pre>sec. 5005. 2015 3rd sp.s. c 3 s 5085 (uncodified) is amended to read as follows: FOR THE WESTERN WASHINGTON UNIVERSITY North Campus Utility Upgrade (30000426)</pre>
19 20 21	Reappropriation: State Building Construction Account—State ((\$600,000)) \$209,000
22232425	Prior Biennia (Expenditures)
26 27 28 29	<pre>Sec. 5006. 2015 3rd sp.s. c 3 s 5086 (uncodified) is amended to read as follows: FOR THE WESTERN WASHINGTON UNIVERSITY Performing Arts Exterior Renewal (30000428)</pre>
30 31 32	Reappropriation: State Building Construction Account—State ((\$387,000)) \$355,300
33 34 35	Prior Biennia (Expenditures)

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1 \$2,915,300

2	Sec. 5007. 2015 3rd sp.s. c 3 s 5089 (uncodified) is amended to read as follows:
4	FOR THE WESTERN WASHINGTON UNIVERSITY
5	Minor Works - Preservation (30000615)
6	Appropriation:
7	State Building Construction Account—State ((\$3,572,000))
8	\$3,994,700
9	Western Washington University Capital Projects
10	Account—State
11	Subtotal Appropriation $((\$8,458,000))$
12	\$8,880,700
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$64,422,000
15	TOTAL
16	\$73,302,700
17	Sec. 5008. 2015 3rd sp.s. c 3 s 5098 (uncodified) is amended to
18	read as follows:
19	FOR THE WASHINGTON STATE HISTORICAL SOCIETY
20	Facilities Preservation - Minor Works Projects (30000222)
21	Appropriation:
22	State Building Construction Account—State (($\$2,515,000$))
23	\$2,684,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$10,000,000
26	TOTAL
27	\$12,684,000
28	Sec. 5009. 2015 3rd sp.s. c 3 s 5101 (uncodified) is amended to
29	read as follows:
30	FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
31	Minor Works - Preservation (30000038)
32	Appropriation:
33	State Building Construction Account—State (($\$702,000$))
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	((\$702,000))
4		\$1,078,000

(End of part)

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1 PART 6

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MISCELLANEOUS PROVISIONS

3 **Sec. 6001.** 2015 3rd sp.s. c 3 s 7001 (uncodified) is amended to 4 read as follows:

RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are ((thirty-six million eight hundred thirteen)) ninety-three million nine hundred seventy-four thousand dollars for the 2015-2017 biennium, ((two hundred thirty-three million two hundred eighty-six)) three hundred seventy-five million five hundred five thousand dollars for the 2017-2019 biennium, and ((three hundred twenty-seven million two hundred thirty-four)) four hundred seventy-two million one hundred forty-two thousand dollars for the 2019-2021 biennium.

15 **Sec. 6002.** 2015 3rd sp.s. c 3 s 7002 (uncodified) is amended to 16 read as follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

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(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

- (3) Department of enterprise services: Enter into a financing contract for up to \$69,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new office building at 1063 Capitol Way South, Olympia.
- (4) Department of enterprise services: Enter into a financing contract for up to \$8,077,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to repair the natural resources building parking garage fire suppression system.
- (5) Department of labor and industries: Enter into a financing contract for up to \$1,304,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to acquire land for the construction of a new laboratory and training facility.
- (6) Department of ecology: Enter into a financing contract for up to \$180,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for programmatic improvements to the headquarters building and the eastern regional office.
- $((\frac{6}{}))$ $\underline{(7)}$ Department of ecology: Enter into a financing contract for up to \$760,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for preservation improvements to the headquarters building.
- $((\frac{7}{1}))$ (8) Central Washington University: Enter into a financing contract for up to \$8,414,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a welcome center.
- ((+8)) (9) The Evergreen State College: Enter into a financing contract for up to \$12,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a permanent location for the Tacoma program.
- ((+9))) (10) Western Washington University: Enter into a financing contract for up to \$6,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the carver building renovation.
- $((\frac{10}{10}))$ Eastern Washington University: Enter into a 40 financing contract for up to \$10,000,000 plus financing expenses and

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required reserves pursuant to chapter 39.94 RCW for the Washington street facility project. The university shall not use their building account or other appropriated account as a fund source for the certificate of participation.

 $((\frac{11}{11}))$ (12) Community and technical colleges:

- (a) Enter into a financing contract on behalf of Centralia Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the student services building.
- (b) Enter into a financing contract on behalf of Centralia Community College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct student housing.
- (c) Enter into a financing contract on behalf of Clark College for up to \$8,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the culinary arts facility.
- (d) Enter into a financing contract on behalf of Clark College for up to \$35,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to design and construct a student recreation center.
- (e) Enter into a financing contract on behalf of Columbia Basin College for up to \$7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to design and construct a health science center.
- (f) Enter into a financing contract on behalf of Green River College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an aviation program center.
- (g) Enter into a financing contract on behalf of Highline College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the maintenance and grounds building.
 - (h) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the main building.
- (i) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate and expand the
 Myklebust gymnasium.

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(j) Enter into a financing contract on behalf of Tacoma Community College for up to \$12,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to expand a health and wellness center.

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- (k) Enter into a financing contract on behalf of Walla Walla 6 Community College for up to \$1,500,000 plus financing expenses and 7 required reserves pursuant to chapter 39.94 RCW to construct a workforce and business development center. 8
- (1) Enter into a financing contract on behalf of Bellevue College 9 for up to \$45,700,000 plus financing expenses and required reserves 10 pursuant to chapter 39.94 RCW to construct student housing. 11
 - (m) Enter into a financing contract on behalf of Edmonds Community College for up to \$36,106,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a science, engineering, and technology building.
 - (n) Enter into a financing contract on behalf of Pierce College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and renovate student housing at the Fort Steilacoom campus.
 - (o) Enter into a financing contract on behalf of Spokane Falls Community College for up to \$19,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the gymnasium.
 - (p) Enter into a financing contract on behalf of Wenatchee Valley College for up to \$6,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a recreation center.
 - (q) Enter into a financing contract on behalf of Whatcom Community College for up to \$32,181,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a learning commons.
 - $((\frac{12}{12}))$ (13) Washington state patrol: Enter into a financing contract for up to \$13,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the fire training academy burn building; however, local agencies that use the burn building must have indicated support for required fee increases to pay for the debt service for the financing contract. Indication of support means at least sixty percent of local agencies which have used the facility within the prior ten years support the fee increase.

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- 1 (((13))) <u>(14)</u> Department of corrections: Enter into a financing 2 contract for up to \$2,163,000 plus financing expenses and required 3 reserves for the remodel of the correctional industry's food factory.
- 4 **Sec. 6003.** 2015 3rd sp.s. c 3 s 7012 (uncodified) is amended to read as follows:
- FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.
- 10 (2) One-half of one percent of moneys appropriated in this act 11 for original construction or any major renovation or remodel work 12 exceeding \$200,000 by colleges or universities is provided solely for 13 the purposes of RCW 28B.10.027.
- 14 (3) One-half of one percent of moneys appropriated in this act 15 for original construction of any public building by a state agency 16 identified in RCW 43.17.020 is provided solely for the purposes of 17 RCW 43.17.200.
- (4) At least eighty-five percent of the moneys spent by the 18 19 Washington state arts commission during the 2015-2017 biennium for 20 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 21 expended solely for direct acquisition of works of art. Art 22 allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$100,000 of this amount to conserve or 23 24 maintain existing pieces in the state art collection pursuant to RCW 28A.335.210. 25
- 26 (5) The executive director of the arts commission shall appoint a study group to review the operations of the one-half of one percent 27 28 for works of art purchased or commissioned as required by RCW 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review 29 30 must be reported annually to the office of financial management and 31 the fiscal committees of the legislature by ((August)) September 15th. The review must include, but is not limited to, the following: 32 (a) Projects purchased or commissioned per biennium; (b) partner 33 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) 34 35 administrative costs; (f) collection care costs; and (g) project 36 status.
- 37 **Sec. 6004.** 2015 3rd sp.s. c 3 s 7023 (uncodified) is amended to 38 read as follows:

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- JLARC WWRP & STATE LAND ACQUISITION STUDY. (1) The joint legislative audit and review committee must conduct a review of state and local efforts to protect and conserve habitat and expand outdoor recreation since 1990.
 - (2) The review has two objectives:

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- (a) To determine what existing or potential objective outcome measures can be used to evaluate the success of major regulatory programs or state expenditures that are intended to protect and conserve habitat and expand outdoor recreation; and
- 10 (b) To compare the amount of habitat lands protected through acquisitions and easements with the amount of lands protected through the major regulatory programs within three counties west of the cascades and three counties east of the cascades.
- 14 (3) The review must include state expenditures and local and 15 federal expenditures used to match state funding in the following 16 programs:
 - (a) Salmon recovery funding board expenditures;
 - (b) Puget Sound acquisition and restoration;
 - (c) Puget Sound estuary and salmon restoration;
- 20 (d) The Washington wildlife and recreation program;
- 21 (e) State parks and recreation commission expenditures that 22 expand recreational lands and facilities;
- 23 (f) Trust land transfer program and other expenditures by the 24 department of natural resources that protect habitat or expand 25 recreation; and
- 26 (g) Other state expenditures that expand recreational lands and 27 facilities.
- 28 $((\frac{3}{3}))$ (4) The review must also include the following regulatory programs:
 - (a) Growth management regulations regarding critical areas;
 - (b) Wetland restrictions;
 - (c) Shoreline management rules;
 - (d) Forest practices regulation; and
- 34 (e) Hydraulic project approval program.
- ((\(\frac{(+4)}{4}\))) (5) The review must identify other objective benefits provided by each of the included programs, such as public safety, habitat protection, environmental quality, public health, protection of ((\(\frac{intrastructure}{intrastructure}\)) \(\frac{infrastructure}{infrastructure}\), and economic development.
- $((\frac{(5)}{)})$ (6) The review must also examine a sample of recreation and habitat land acquisition by state agencies within the past ten

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years to determine whether the state agencies have a land stewardship program for the land parcels, what that program entails, and the extent of compliance with that program. Land stewardship includes, but is not limited to, restoring or developing the land to meet the objectives of the acquisition, suppressing invasive weeds, securing the property to prevent damage, and maintaining the land to prevent wildfires.

 $((\frac{6}{}))$ <u>(7)</u> In undertaking the review, the joint legislative audit and review committee may contract with experts in measuring the outcomes of regulatory and funding programs to protect and conserve habitat.

(((7))) (8) By December 1, 2016, the joint legislative audit and review committee must submit a report to the appropriate committees of the senate and the house of representatives that presents information and findings from the study. The report is to include recommendations for accountability measures for determining the achievement of intended outcomes for protecting, acquiring, and improving habitat and recreation lands and facilities.

Sec. 6005. RCW 43.83B.430 and 2011 c 5 s 911 are each amended to 20 read as follows:

The state drought preparedness account is created in the state treasury. All receipts from appropriated funds designated for the account and funds transferred from the state emergency water projects revolving account must be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for drought preparedness. During the 2009-2011 fiscal biennium, the legislature may transfer from the state drought preparedness account to the state general fund such amounts as reflect the excess fund balance of the account. During the 2015-2017 fiscal biennium the account may also be used for drought response.

- Sec. 6006. RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each amended to read as follows:
- (1) The pollution liability insurance program trust account is established in the custody of the state treasurer. All funds appropriated for this chapter and all premiums collected for reinsurance shall be deposited in the account. Expenditures from the account shall be used exclusively for the purposes of this chapter

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- 1 including payment of costs of administering the pollution liability
- 2 insurance and underground storage tank community assistance programs.
- 3 Expenditures for payment of administrative and operating costs of the
- 4 agency are subject to the allotment procedures under chapter 43.88
- 5 RCW and may be made only after appropriation by statute. No
- 6 appropriation is required for other expenditures from the account.
- 7 (2) Each calendar quarter, the director shall report to the
- 8 insurance commissioner the loss and surplus reserves required for the
- 9 calendar quarter. The director shall notify the department of revenue
- 10 of this amount by the fifteenth day of each calendar quarter.
- 11 (3) Each calendar quarter the director shall determine the amount
- 12 of reserves necessary to fund commitments made to provide financial
- 13 assistance under RCW 70.148.130 to the extent that the financial
- 14 assistance reserves do not jeopardize the operations and liabilities
- 15 of the pollution liability insurance program. The director shall
- 16 notify the department of revenue of this amount by the fifteenth day
- 17 of each calendar quarter. The director may immediately establish an
- 18 initial financial assistance reserve of five million dollars from
- 19 available revenues. The director may not expend more than fifteen
- 20 million dollars for the financial assistance program.
- 21 (4) During the 2013-2015 fiscal biennium, the legislature may
- 22 transfer from the pollution liability insurance program trust account
- 23 to the state general fund such amounts as reflect the excess fund
- 24 balance of the account.
- 25 (5) <u>During the 2015-2017 fiscal biennium</u>, the legislature may
- 26 <u>transfer from the pollution liability insurance program trust account</u>
- 27 to the underground storage tank revolving account such amounts as
- 28 <u>reflect the excess fund balance of the account.</u>
- 29 (6) This section expires July 1, 2020.
- 30 **Sec. 6007.** 2015 3rd sp.s. c 3 s 7037 (uncodified) is amended to
- 31 read as follows:
- 32 FOR THE STATE TREASURER—TRANSFERS
- 33 Public works assistance account—state: For transfer
- 34 to the water pollution control revolving account, up to
- 35 \$6,000,000 for fiscal year 2016 and up to \$6,000,000 for
- 37 Public works assistance account—state: For transfer
- 38 to the drinking water assistance account, up to \$4,000,000

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Sec. 6008. 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to 7 read as follows:

STATE TREASURER TRANSFER AUTHORITY

- 9 State toxics control account: For transfer to the
 10 environmental legacy ((trust)) stewardship account. . . \$24,000,000
 11 Local toxics control account: For transfer to the
 12 environmental legacy ((trust)) stewardship account. . . \$30,000,000
 - (1) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2015-2017 fiscal biennium to maintain positive account balances in all three accounts.
 - (2) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts from the cleanup settlement account established in RCW 70.105D.130 to the state toxics control account, the local toxics control account or the environmental legacy stewardship account to maintain positive account balances up to an amount not to exceed \$13,000,000 that must be considered an inter fund loan that must be repaid with interest to the cleanup settlement account in three equal repayments in fiscal years 2018, 2019, and 2020.
 - (3) If, after using the inter-fund transfer authority granted in this section, the department of ecology determines that further reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department is authorized to delay the start of clean-up projects based on acuity of need, readiness to proceed, cost-efficiency, or need to ensure geographic distribution. If the department uses this authority, the department must submit a prioritized list of projects that may be delayed to the office of financial management and the appropriate fiscal committees of the legislature.

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NEW SECTION. **sec. 6009.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

To the extent that any appropriation authorizes expenditures of 3 state funds from the state building construction account, or from any 4 other capital project account in the state treasury, for a capital 5 6 project or program that is specified to be funded with proceeds from 7 sale of bonds, the legislature declares that any expenditures for that project or program made prior to the issue date 8 9 of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such 10 11 appropriation.

- NEW SECTION. Sec. 6010. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:
- BELATED CLAIMS. The agencies and institutions of the state may expend moneys appropriated in this act, upon approval of the office of financial management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.
- NEW SECTION. Sec. 6011. 2015 3rd sp.s. c 3 s 1072 (uncodified) is repealed.
- NEW SECTION. Sec. 6012. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of Bill)

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