### CERTIFICATION OF ENROLLMENT

### SUBSTITUTE HOUSE BILL 1102

Chapter 413, Laws of 2019 (partial veto)

66th Legislature 2019 Regular Session

CAPITAL BUDGET

EFFECTIVE DATE: May 21, 2019

Passed by the House April 28, 2019 Yeas 97 Nays 1

### FRANK CHOPP

## Speaker of the House of Representatives

Passed by the Senate April 27, 2019 Yeas 48 Nays 0

### CYRUS HABIB

#### President of the Senate

Approved May 21, 2019 10:10 AM with the exception of sections 1029(5), 1043(3), 1082(2), 1083(2), 1091(2), 3102, and 7019, which are vetoed.

#### CERTIFICATE

I, Bernard Dean, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **SUBSTITUTE HOUSE BILL 1102** as passed by the House of Representatives and the Senate on the dates hereon set forth.

### BERNARD DEAN

Chief Clerk

FILED

May 21, 2019

JAY INSLEE

Governor of the State of Washington

Secretary of State State of Washington

#### SUBSTITUTE HOUSE BILL 1102

#### AS AMENDED BY THE SENATE

Passed Legislature - 2019 Regular Session

## State of Washington 66th Legislature 2019 Regular Session

By House Capital Budget (originally sponsored by Representative Tharinger; by request of Office of Financial Management)

READ FIRST TIME 04/02/19.

- AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750, 28B.35.370, 28B.77.070, 43.63A.125, 43.83.020, 43.88D.010, 4 28B.50.360, 90.94.090; amending 2018 c 2 ss 1010, 1019, 1013, 1014, 1028, 2019, 5 3024, 3093, 3109, 3105, 4002, and 5014, 2018 c 298 ss 1004, 1007, 6 1002, 1013, 1016, 2004, 2005, 2008, 2018, 5040, and 7010, and 2017 8 3rd sp.s. c 4 ss 1052, 3056, 3136, and 5058 (uncodified); reenacting and amending RCW 43.155.050 and 70.148.020; creating new sections; 9 10 making appropriations; and declaring an emergency.
- 11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 12 Sec. 1. (1) A capital budget is hereby adopted NEW SECTION. 13 and, subject to the provisions set forth in this act, the several 14 dollar amounts hereinafter specified, or so much thereof as shall be 15 accomplish the purposes sufficient to designated, are hereby 16 appropriated and authorized to be incurred for capital projects 17 during the period beginning with the effective date of this section 18 and ending June 30, 2021, out of the several funds specified in this 19 act.
- 20 (2) The definitions in this subsection apply throughout this act 21 unless the context clearly requires otherwise.

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- 1 (a) "Fiscal year 2020" or "FY 2020" means the period beginning 2 July 1, 2019, and ending June 30, 2020.
- 3 (b) "Fiscal year 2021" or "FY 2021" means the period beginning 4 July 1, 2020, and ending June 30, 2021.
- 5 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
  - (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
    - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
    - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2021-2023 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
    - (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2019, from the 2017-2019 biennial appropriations for each project.

29	PART 1
30	GENERAL GOVERNMENT

31	NEW SECTION. Sec. 1001. FOR THE COURT OF APPEALS	
32	Division III Roof Replacement and Maintenance (3000	0003)
33	Reappropriation:	
3 1	State Puilding Construction Aggount State	

State Building Construction Account—State....\$262,000

Prior Biennia (Expenditures).....\$0

Future Biennia (Projected Costs).....\$0

TOTAL....\$262,000

1 2	NEW SECTION. Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF STATE
3	Library-Archives Building (30000033)
4 5	The reappropriation in this section is subject to the following conditions and limitations:
6 7 8 9	(1) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1003, chapter 2, Laws of 2018.  (2) The secretary of state must enter into a financial contract
10	for up to \$103,143,000.
11 12	Reappropriation: State Building Construction Account—State \$5,000,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE State Archives Minor Works Projects (30000042)
18	Appropriation:
19	State Building Construction Account—State \$573,000
<ul><li>20</li><li>21</li><li>22</li></ul>	Prior Biennia (Expenditures)
23 24 25	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (20074009)
26 27	Reappropriation: State Taxable Building Construction Account—State \$62,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE 2010 Local and Community Projects (30000082)
33 34	The reappropriation in this section is subject to the following conditions and limitations: The projects must comply with RCW

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1 2	43.63A.125 and other requirements for community projects administered by the department.
3	Reappropriation:
4	State Building Construction Account—State \$1,975,000
5	Prior Biennia (Expenditures) \$11,447,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$13,422,000
8	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
9	Community Economic Revitalization Board (30000097)
10	Reappropriation:
11	Public Facility Construction Loan Revolving
12	Account—State
13	State Taxable Building Construction Account—State \$4,000,000
14	Subtotal Reappropriation \$12,020,000
15	Prior Biennia (Expenditures) \$6,000,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$18,020,000
18	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
19	Public Works Assistance Account Program 2013 Loan List (30000184)
20	Reappropriation:
21	Public Works Assistance Account—State \$11,000,000
22	Prior Biennia (Expenditures) \$27,141,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$38,141,000
25	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
26	Clean Energy and Energy Freedom Program (30000726)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The reappropriations are subject to the
29	provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$14,937,000
32	State Taxable Building Construction Account—State \$3,532,000
33	Subtotal Reappropriation \$18,469,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE Building Communities Fund Program (30000803)
6 7 8 9 10 11 12 13	The reappropriation in this section is subject to the following conditions and limitations:  (1) \$1,455,000 of the amount reappropriated in this section is provided solely for the Byrd Barr place, formerly known as Centerstone, building renovation project.  (2) \$220,000 of the amount reappropriated in this section is provided solely for El Centro de la Raza boiler fan and master plan for rehabilitation. This amount is not subject to the match
14 15 16	requirements, pursuant to RCW 43.63A.125.  Reappropriation:  State Building Construction Account—State \$1,675,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Housing Trust Fund Appropriation (30000833)
<ul><li>22</li><li>23</li><li>24</li><li>25</li></ul>	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and section 6008 of this act.
<ul><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Reappropriation:  State Taxable Building Construction Account—State \$10,406,000  Washington Housing Trust Account—State \$278,000  Subtotal Reappropriation \$10,684,000
30 31 32	Prior Biennia (Expenditures)
33	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

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1 2	2015-2017 Community Economic Revitalization Board Program (30000834)
3	Reappropriation:
4 5	Public Facility Construction Loan Revolving  Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$10,600,000
9	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
10	Energy Efficiency and Solar Grants (30000835)
11	The reappropriation in this section is subject to the following
12 13	conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$2,000,000
16	Prior Biennia (Expenditures) \$23,000,000
17 18	Future Biennia (Projected Costs)\$0
10	TOTAL\$25,000,000
19	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
20	Ultra-Efficient Affordable Housing Demonstration (30000836)
21	The reappropriation in this section is subject to the following
22 23	conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 35, Laws of 2016 sp. sess.
24	Reappropriation:
25	Washington Housing Trust Account—State \$845,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$2,500,000
29	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
30	2017 Local and Community Projects (30000846)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

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1	Reappropriation:
2	State Building Construction Account—State \$3,000,000
3	Prior Biennia (Expenditures) \$8,363,000
4	Future Biennia (Projected Costs)
5	TOTAL\$11,363,000
6	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE
7	2017-19 Housing Trust Fund Program (30000872)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 6005 of this act.
11	Reappropriation:
12	State Building Construction Account—State \$17,165,000
13	State Taxable Building Construction Account—State. \$73,139,000
14 15	Washington Housing Trust Account—State
16	
16 17	Prior Biennia (Expenditures)
18	TOTAL
19	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
	NEW SECTION: Sec. 1010: FOR THE BELLACIFIED OF COMMERCE
20	Economic Opportunity Grants (30000873)
	Economic Opportunity Grants (30000873)  Reappropriation:
21 22	Economic Opportunity Grants (30000873)  Reappropriation:  Rural Washington Loan Account—State\$5,000,000
21 22	Reappropriation:  Rural Washington Loan Account—State
21	Reappropriation:
21 22 23	Reappropriation:  Rural Washington Loan Account—State
21 22 23 24 25	Reappropriation:  Rural Washington Loan Account—State
21 22 23 24 25	Reappropriation:  Rural Washington Loan Account—State
21 22 23 24 25 26 27	Reappropriation:  Rural Washington Loan Account—State
21 22 23 24 25 26 27 28	Reappropriation:  Rural Washington Loan Account—State
21 22 23 24 25 26 27	Reappropriation:  Rural Washington Loan Account—State
21 22 23 24 25 26 27 28 29	Reappropriation:  Rural Washington Loan Account—State
21 22 23 24 25 26 27 28 29 30	Reappropriation:  Rural Washington Loan Account—State
21 22 23 24 25 26 27 28 29 30 31	Reappropriation:  Rural Washington Loan Account—State

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE 2017-19 Building for the Arts Grant Program (30000877)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 2, Laws of 2018.
8	Reappropriation:
9	State Building Construction Account—State \$6,000,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
14	Public Works Assistance Account Construction Loans (30000878)
15 16 17 18 19 20 21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6001 of this act and shall be expended for the projects listed. However, if upon review of applications the public works board determines that a project is ineligible for a loan, or if the entity responsible for construction of a listed project declines a loan, the department may transfer any excess funding to other public works projects as recommended and approved through the public works board, provided those projects meet eligibility criteria.  Reappropriation:
25	State Taxable Building Construction Account—State \$65,117,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE Weatherization Plus Health Matchmaker Program (30000879)
31 32 33	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1014, chapter 298, Laws of 2018.
34	Reappropriation:

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1 2 3	State Building Construction Account—State \$11,818,000  State Taxable Building Construction Account—State \$4,934,000  Subtotal Reappropriation \$16,752,000
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE Clean Energy Funds 3 (30000881)
9 10 11	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006 of this act.
12 13 14 15 16	Reappropriation:  Energy Efficiency Account—State
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency and Solar Grants (30000882)
22 23 24	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6007 of this act.
<ul><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Reappropriation:  Energy Efficiency Account—State
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE 2017-19 Building Communities Fund Grant (30000883)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018.
4 5	Reappropriation: State Building Construction Account—State \$18,500,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
10	2018 Local and Community Projects (40000005)
11 12	The reappropriation in this section is subject to the following conditions and limitations:
13	(1) The reappropriation is subject to the provisions of section
14	6003 of this act.
15	(2) The Interbay public development advisory committee shall
16	provide a report to the legislature and office of the governor with
17	recommendations by November 15, 2019. The Interbay advisory
18	committee's recommendations must include recommendations regarding
19	the structure, composition, and scope of authority of any subsequent
20	state public development authority that may be established to
21	implement the recommendations of the Interbay advisory committee.
22 23	(3) The Interbay public development advisory committee terminates June 30, 2020.
24	Reappropriation:
25	State Building Construction Account—State \$91,142,000
26	Prior Biennia (Expenditures) \$39,799,000
27 28	Future Biennia (Projected Costs)
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29 30	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE Early Learning Facility Grants (40000006)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33	provisions of section 1005, chapter 298, Laws of 2018.
34	Reappropriation:
35	Early Learning Facilities Development Account—State \$2,500,000

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1 2 3 4 5	Early Learning Facilities Revolving Account—State \$6,000,000 Subtotal Reappropriation
6 7 8 9	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE  Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
10 11	provisions of section 1006, chapter 298, Laws of 2018.  Reappropriation:
12 13 14 15	State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$6,534,000  Future Biennia (Projected Costs) \$0  TOTAL
16 17	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE PWAA Preconstruction and Emergency Loan Programs (40000009)
18 19 20 21 22 23	The reappropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is for the public works board's emergency loan program.  (2) \$14,000,000 is for the public works board's preconstruction loan program.
24	Reappropriation:
<ul><li>25</li><li>26</li><li>27</li><li>28</li></ul>	State Taxable Building Construction Account—State. \$18,000,000  Prior Biennia (Expenditures)
29 30 31 32 33	NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE Behavioral Health Community Capacity (40000018)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004 of this act.

# Reappropriation:

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2	State Building Construction Account—State	\$84,500,000
3	Prior Biennia (Expenditures)	\$5,876,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$90,376,000

### \*NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

2019-21 Housing Trust Fund Program (40000036)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$129,050,000 of the state taxable building construction account—state appropriation and \$45,950,000 of the state building construction account—state appropriation are provided solely for production and preservation of affordable housing. Of the amounts in this subsection:
- (a) \$35,000,000 of the appropriation is provided solely for housing projects that provide supportive housing and case-management services to persons with behavioral or chronic mental illness. When evaluating applications for this population, the department must prioritize low-income supportive housing unit proposals that show:
- (i) Evidence that the application was developed in collaboration with one or more health care entities that provide behavioral health care services to individuals eligible for the housing provided under this subsection;
- (ii) A commitment by the applicant to provide, directly or through a formal partnership, necessary treatment and supportive services to the tenants and maintain the beds or housing units for at least a forty-year period;
- 28 (iii) Readiness to begin structural modifications or construction 29 resulting in a fast project completion;
  - (iv) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services, community integration, rights of tenancy, and voluntary recovery-focused services; and
- 35 (v) To achieve geographic distribution, the department must 36 prioritize projects in rural areas as defined by the department per 37 RCW 43.185.050 and unserved communities with the goal of maximizing

- the investment and increasing the number of supportive housing units in rural, unserved communities.
- (b) \$10,000,000 of the appropriation in this section is provided solely for competitive grant awards for modular housing which includes high quality affordable housing projects that will quickly move people from homelessness into secure housing and significantly less expensive to construct than traditional housing. These funds must be awarded to projects with a total project development cost per housing unit of less than \$125,000, excluding the value of land, off-site infrastructure costs, and any capitalized reserves, compliant with the Americans with disabilities act, and with a commitment by the applicant to maintain the housing units for at least a fifty year period.

- (c) \$10,000,000 of the appropriation in this section is provided solely for a state match or state matches on private contributions that fund the production and preservation of affordable housing. Awards must be made using a competitive process. If any funding remains unallocated after the first fiscal year during the 2019-2021 fiscal biennium, the department may allocate the remaining funding through its annual competitive process for affordable housing projects that serve and benefit low-income and special needs populations in need of housing.
- (d)(i) \$10,000,000 of the appropriation in this section is provided solely for housing preservation grants or loans to be awarded competitively.
- (ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- (iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:
- (A) The age of the property, with priority given to buildings that are more than fifteen years old;
- (B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;

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- 1 (C) The degree to which the applicant demonstrates that the 2 improvements will result in a reduction of operating or utilities 3 costs, or both;
  - (D) The potential for additional years added to the affordability period of the property; and
  - (E) Other criteria that the department considers necessary to achieve the purpose of this program.
    - (e)(i) \$7,000,000 of the appropriation in this section is provided solely for loans or grants to design and construct ultrahigh energy efficient affordable housing projects.
    - (ii) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.
- 17 (iii) The department must consider, at a minimum and in any 18 order, the following factors in assigning a numerical ranking to a 19 project:
  - (A) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will achieve the most recent building standard of the passive house institute US as of the effective date of this section;
    - (B) The life-cycle cost of the project;

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- (C) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;
  - (D) The extent to which the project leverages nonstate funds;
- 29 (E) The extent to which the project is ready to proceed to 30 construction;
- 31 (F) Whether the project promotes sustainable use of resources and 32 environmental quality;
  - (G) Whether the project is being well managed to fund maintenance and capital depreciation;
    - (H) Reduction of housing and utilities carbon footprint; and
- 36 (I) Other criteria that the department considers necessary to achieve the purpose of this program.
- (iv) The department must monitor and track the results of the housing projects that receive ultra-high energy efficiency funding under this section.

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1	(f) \$45,950,000 of the appropriation in this section is provided
2	solely for the following list of housing projects:
3	Bellwether Housing (Seattle) \$6,000,000
4	Capitol Hill Housing Broadway (Seattle) \$6,000,000
5	Crosswalk Teen Shelter and Transitional Housing
6	Project (Spokane)
7	Ethiopian Community Affordable Housing (Seattle) \$3,000,000
8	FUSION Emergency Housing for Homeless Families
9	(Federal Way)
10	Highland Village (Airway Heights) \$5,500,000
11	Home At Last (Tacoma)
12	Interfaith Works Shelter (Olympia) \$3,000,000
13	NorthHaven Affordable Senior Housing Campus
14	(Seattle)
15	Pateros Gardens (Pateros)
16	Roslyn Housing Project (Roslyn) \$2,000,000
17	SCIDpda North Lot (Seattle) \$9,000,000
18	Seattle Indian Health Board - Low Income Housing
19	(Seattle)\$1,000,000
20	Tenny Creek Assisted Living (Vancouver) \$1,750,000
21	THA Arlington Drive (Tacoma) \$800,000
22	(g) \$57,050,000 of the appropriation in this section is provided
23	solely for affordable housing projects that serve and benefit low-
24	income and special needs populations in need of housing. Of the

amounts appropriated in this subsection, the department must allocate the funds as follows:

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- (i) \$5,000,000 of the appropriation in this section is provided solely for housing for veterans;
- (ii) \$5,000,000 of the appropriation in this section is provided solely for housing that serves people with developmental disabilities;
- (iii) \$5,000,000 of the appropriation in this section is provided solely for housing that serves people who employed are as farmworkers; and
- \$5,000,000 of the appropriation in this (iv)(A) section is provided solely for housing projects that benefit homeownership.
- (B) During the 2019-2021 fiscal biennium, the department must use a separate application form for applications to provide homeownership

opportunities and evaluate homeownership project applications as allowed under chapter 43.185A RCW.

- (C) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2019-2021 fiscal biennium "first time home buyer" also includes:
- (I) A single parent who has only owned a home with a former spouse while married;
- (II) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and has only owned a home with a spouse;
- (III) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
- (IV) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.
- (2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
- (3) (a) The department must strive to allocate all of the amounts appropriated in this section within the 2019-2021 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- (b) By June 30, 2021, the department must report on its web site the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to eighty percent of the area median income, up to fifty percent of the area median income, and up to thirty percent of the area median income, for both homeownership and multifamily rental projects.
- (4)(a) The department, in cooperation with the housing finance commission, must develop and implement a process for the collection

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- of certified final development cost data from each grant or loan recipient under this section. The department must use this data as part of its cost containment policy.
- (b) Beginning December 1, 2019, and continuing annually, the department must provide the legislature with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.
- (5) The legislature recognizes projects serving households at or below 30 percent of area median income may not generate sufficient income to support long-term operations and services. In evaluating loan terms for projects funded by the housing trust fund program, particularly projects serving at or below 30 percent area median income households, the department must prioritize loan deferment to maintain long-term viability of projects.

# 22 Appropriation:

23	State Building Construction Account—State	\$45,950,000
24	State Taxable Building Construction Account—State	\$129,050,000
25	Subtotal Appropriation	\$175,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$480,000,000

\*Sec. 1029 was partially vetoed. See message at end of chapter.

# 29 <u>NEW SECTION.</u> Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

Pacific Tower Capital Improvements (40000037)

## 31 Appropriation:

32	State Taxable Building Construction Account—State	\$1,020,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$5,311,000
35	TOTAL	\$6,331,000

### 1 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE

- 2 Public Works Board (40000038)
- The appropriation in this section is subject to the following conditions and limitations:
- 5 (1) During the 2019-2021 biennium, the public works board must 6 prioritize water and sewer infrastructure projects.
  - (2) \$1,422,000 of the amounts in this section is provided solely for a grant for the port Hadlock wastewater facility project.
- 9 (3) \$1,400,000 of the amounts in this section is provided solely 10 for a grant for the Eatonville water treatment plant project.
- 11 (4) \$1,000,000 of the amounts in this section is provided solely 12 for a grant for the Ferndale wastewater treatment project.
- Additionally, the public works board must prioritize financing a loan of up to \$4,000,000 for project.
- 15 (5) \$4,000,000 of the amounts in this section is provided solely 16 for a grant for the Wenatchi landing sewer extension - phase 1.
- 17 (6) \$2,000,000 of the amounts in this section is provided solely 18 for a grant for the Belfair sewer extension project. Additionally,
- 19 the public works board must prioritize financing a loan of up to
- 20 \$9,000,000 for the project.
- 21 Appropriation:

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- Public Works Assistance Account—State. . . . . . \$95,000,000
- 23 Prior Biennia (Expenditures)....... \$
- Future Biennia (Projected Costs)........ \$0
- 25 TOTAL....\$95,000,000

## 26 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

- 27 2019-21 Building for the Arts Grant Program (40000039)
- The appropriation in this section is subject to the following conditions and limitations:
- 30 (1) The appropriation is subject to the provisions of RCW 43.63A.750.
- 32 (2) Except as directed otherwise prior to the effective date of 33 this section, the department may not expend the appropriation in this 34 section unless and until the nonstate share of project costs have 35 been either expended, or firmly committed, or both, in an amount 36 sufficient to complete the project or a distinct phase of the project 37 that is useable to the public for the purpose intended by this

1	appropriation. This requirement does not apply to projects where a
2	share of the appropriation is for design costs only.
3	(3) The appropriation is provided solely for the following list
4	of projects:
5	Seattle Theatre Group
6	Music Center of the Northwest \$300,000
7	Seattle Symphony Orchestra
8	Broadway Center for the Performing Arts \$586,000
9	Bainbridge Artisan Resource Network \$1,057,000
1,0	Nordic Heritage Museum Foundation \$2,000,000
11	Imagine Children's Museum \$2,000,000
12	Seattle Opera
13	KidsQuest Children's Museum
14	Central Stage Theatre of County Kitsap \$964,000
15	Roxy Bremerton Foundation
16	Port Angeles Waterfront Center \$1,112,000
17	Rehabilitating Fort Worden's Historic Warehouses \$712,000
18	Sea Mar Museum of Chicano/a Latino/a Culture \$654,000
19	Appropriation:
20	State Building Construction Account—State \$12,000,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$48,000,000
23	TOTAL\$60,000,000
24	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
25	2019-21 Community Economic Revitalization Board (40000040)
26	Appropriation:
27	Public Facility Construction Loan Revolving
28	Account—State
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$34,400,000
31	TOTAL\$43,000,000
32	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE
33	2019-21 Youth Recreational Facilities Grant Program (40000041)
34	The appropriation in this section is subject to the following
35	conditions and limitations:

- 1 (1) The appropriation is subject to the provisions of RCW 2 43.63A.135.
  - (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- 11 (3) The appropriation is provided solely for the following list 12 of projects:

13	Boys and Girls Clubs of Benton and Franklin Counties. \$1,088,000
14	Yakima Valley Farm Workers Clinic
15	Tulalip Tribes of Washington \$425,000
16	YMCA of Pierce and Kitsap Counties \$1,200,000
17	YMCA of the Inland Northwest \$10,000
18	Bainbridge Island Child Care Centers \$90,000
19	YMCA of Greater Seattle-Camp Orkila \$250,000
20	Plus Delta After School Studios, dba The Club \$80,000
21	YMCA of Greater Seattle-Camp Colman \$250,000
22	Boys and Girls Clubs of Snohomish County \$400,000
23	Camp Korey
24	Woodland Community Swimming Pool Committee \$805,000
25	Appropriation:

#### Appropriation:

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27 Prior Biennia (Expenditures).......... 28 Future Biennia (Projected Costs)....... \$20,000,000

State Building Construction Account—State. . . . . . \$5,880,000

## NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

Clean Energy Transition 4 (40000042)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that

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benefit vulnerable populations, including tribes and communities with high environmental or energy burden.

- (2) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and
- (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.
- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department.
  - (5) \$6,107,000 of the state building construction account—state appropriation is provided solely for grid modernization grants for projects that: Advance clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources, and sustainable microgrids; and increase utility customer options for energy sources, energy efficiency, energy equipment, and utility services.

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(a) Projects must be implemented by public and private electrical utilities that serve retail customers in the state. Priority must be given to: (i) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and (ii) projects that have a partner that is a tribe or nonprofit organization that serves community eligible entities. Utilities may partner with other public and private sector research organizations, businesses, tribes, and nonprofit organizations in applying for funding.

- (b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.
- (c) Applications for grants must disclose all sources of public funds invested in a project.
- (d) \$4,400,000 of the state building construction account—state appropriation is provided solely for providing shore power electrification at terminal five for the northwest seaport alliance. In order to receive this grant, the northwest seaport alliance must demonstrate that they applied to the VW settlement for this project and were denied.
- (6) (a) \$8,100,000 of the state building construction account—state appropriation is provided solely for competitive grants for strategic research and development for new and emerging clean energy technologies. These grants will be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.
- (b) The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the grant program. Clean energy organizations who compete for grants from the program may not participate in the design of the grant program. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process.
- (c) The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy

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storage, battery components recycling, and new renewable energy and energy efficiency technologies.

- (d) \$1,000,000 of the state building construction account—state appropriation is provided solely for grants that enhance the viability of dairy digester bioenergy projects, energy efficiency, and resource recovery to demonstrate advanced nutrient recovery systems that produce value added biofertilizers, reduce trucking of lagoon water, and improve soil health and air and water quality. Grants shall include at least one project east of the Cascades and one project west of the Cascades. State agencies must promote and demonstrate the use of such recovered biofertilizers through state procurement and contracts.
- (7)(a) \$3,000,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households with high energy burden or environmental health risk now inhibited by lack of access to capital.
- (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.
- (8) \$5,000,000 of the state building construction account—state appropriation is provided solely for the Washington Maritime Innovation Center. The center must be used to support technology acceleration and incubation, and act as a focal point for maritime sustainability, including, but not limited to, supporting technology development for maritime decarbonization and electrification.
- (9) \$8,300,000 of the state taxable construction account—state appropriation is provided solely for scientific instruments to help accelerate research in grid-scale energy storage at the proposed grid-scale energy storage research, development, and testing facility at the Pacific Northwest national laboratory. The state funds are

- contingent on securing federal funds for the new facility, and are provided as a match to the federal funding. The instruments will support collaborations with the University of Washington and the Washington State University.
  - (10) \$593,000 of the state building construction account—state appropriation is provided solely to the port of Grays Harbor for an offshore ocean wave renewable energy demonstration project.
    - (11) \$1,500,000 of the state building construction account—state appropriation is provided solely to the Port of Skagit for the Guemes ferry dock shore power charging infrastructure.

## 11 Appropriation:

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12	State Building Construction Account—State	\$21,300,000
13	State Taxable Building Construction Account—State	\$11,300,000
14	Subtotal Appropriation	\$32,600,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$160,000,000
17	TOTAL	\$192,600,000

## NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE

19 2019-21 Building Communities Fund Program (40000043)

The appropriation in this section is subject to the following conditions and limitations:

- 22 (1) The appropriation is subject to the provisions of RCW 23 43.63A.125.
  - (2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- 31 (3) The appropriation is provided solely for the following list 32 of projects:

33	Mercy Housing Northwest
34	Northwest Indian College
35	Refugee Women's Alliance (ReWA) \$392,000
36	Coastal Community Action Program \$3,120,000
37	West African Community Council \$387,000

1	YWCA Pierce County
2	Work Opportunities
3	Whatcom Dispute Resolution Center \$118,000
4	University Heights Center for the Community \$271,000
5	Chief Seattle Club
6	HomeSight
7	Unity Care NW
8	Rainier Valley Food Bank
9	Peninsula Behavioral Health \$200,000
10	Compass Health
11	Blue Mountain Action Council
12	Encompass Northwest
13	Boys & Girls Clubs of the Olympic Peninsula \$575,000
14	Community Action Council of Lewis, Mason & Thurston
15	Counties
16	YMCA of Greater Seattle
17	South Sound YMCA
18	Downtown Emergency Service Center (DESC)\$2,000,000
19	Friends of Youth
20	Holly Ridge Center, INC
21	Partners with Families & Children: Spokane \$500,000
22	Port Gamble S'Klallam Tribe Health and Wellness
23	Center
24	Willapa Center
25	Lynnwood Neighborhood Center \$2,000,000
26	FareStart Capital Improvements \$200,000
27	Ethiopian Community Village
28	Spokane Guilds' School Capital Campaign \$1,000,000
29	(4) The South Sound YMCA project funded in this section may pilot
30	the use of the Washington sustainable school design protocol defined
31	in RCW 39.35D.020 instead of meeting the LEED silver standard as
32	specified in RCW 39.35D.030.
33	Appropriation:
34	State Building Construction Account—State \$36,785,000
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs) \$120,000,000
37	TOTAL
38	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

p. 25 SHB 1102.SL 2019-21 Early Learning Facilities (40000044)

- The appropriations in this section are subject to the following conditions and limitations:
  - (1) \$200,000 of the state building construction account—state appropriation is provided solely for the department of children, youth, and families to provide technical assistance to the department for the early learning facilities grants in this section.
  - (2) \$6,100,000 of the state building construction account—state appropriation is provided solely for the following list of early learning facility projects in the following amounts:

11	Proclaim Liberty Early Learning Facility	\$1,000,000
12	Roosevelt Child Care Center	\$1,500,000
13	City of Monroe, Boys & Girls Club ECEAP Facility	\$1,000,000
14	Family Support Center Olympia	. \$600,000
15	Centralia-Chehalis Early Learning Conversion Project.	\$2,000,000

(3) \$4,186,000 of the early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects for school districts, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, in the following amounts:

21	Toppenish School District	\$111,000
22	Manson School District	\$400,000
23	Kettle Falls School District	\$395,000
24	North Thurston School District	\$324,000
25	Ellensburg School District	\$800,000
26	Everett School District	\$800,000
27	Tukwila School District	\$196,000
28	Richland School District	\$800,000
29	Lake Quinault School District	\$360,000

- (4) The remaining portion of the appropriation in this section is provided solely for early learning facility grants and loans subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations.
- (5) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified

- in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department of commerce and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
  - (6) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department of commerce pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement in accordance with RCW 43.216.556.
  - (7) The department of commerce must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
  - (8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.
  - (9) The department, in consultation with the office of the superintendent of public instruction and the department of children, youth, and families must identify buildings in the inventory and condition of schools database that are no longer included in the inventory of K-12 instructional space for purposes of calculating school construction assistance pursuant to chapter 28A.515 RCW, but that could be repurposed as early learning facilities and made available to eligible organizations. The department must report its findings and the list of buildings identified in this section to the office of financial management and the appropriate fiscal committees of the legislature by January 15, 2020.

### 36 Appropriation:

State Building Construction Account—State. . . . . \$6,300,000

Early Learning Facilities Revolving Account—State. . \$18,014,000

Early Learning Facilities Development Account—State. . \$4,186,000

1	Subtotal Appropriation \$28,500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$80,000,000
4	TOTAL\$108,500,000
5	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
6	2019-21 Weatherization (40000048)
7	The appropriation in this section is subject to the following
8	conditions and limitations: \$5,000,000 is provided solely for grants
9	for the Washington State University energy extension community energy
10	efficiency program (CEEP) to support homeowners, tenants, and small
11	business owners in making sound energy efficiency investments by
12	providing consumer education and marketing, workforce support via
13	training and lead generation, and direct consumer incentives for
14	upgrades to existing homes and small commercial buildings; this is
15	the maximum amount the department may expend for this purpose.
16	Appropriation:
17	State Building Construction Account—State \$20,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$100,000,000
20	TOTAL\$120,000,000
21	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE
22	2019-21 Energy Efficiency and Solar Grants Program (40000049)
23	The appropriation in this section is subject to the following
24	conditions and limitations:
25	(1)(a) \$1,785,000 for fiscal year 2020 and \$1,785,000 for fiscal
26	year 2021 is provided solely for grants to be awarded in competitive
27	rounds to local agencies, public higher education institutions,
28	school districts and state agencies for operational cost savings
29	improvements to facilities and related projects that result in energy
30	and operational cost savings.
31	(b) At least twenty percent of each competitive grant round must
32	be awarded in small cities or towns with a population of five
33	thousand or fewer residents.
34	(c) In each competitive round, the higher the leverage ratio of

nonstate funding sources to state grant and the higher the energy

savings, the higher the project ranking.

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- (d) For school district applicants, priority consideration must be given to school districts that demonstrate improved health and safety through reduced exposure to polychlorinated biphenyl. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (2) \$3,573,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
- 12 (3) \$5,357,000 is provided solely for the state efficiency and environmental performance improvements to minor works and stand-alone 13 projects at state-owned facilities that repair or replace existing 14 building systems including, but not limited to, HVAC, lighting, 15 16 insulation, windows, and other mechanical systems. Eligibility for 17 this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project 18 design alternatives for initial and long-term cost-effectiveness. 19 Assuming a reasonable return on investment, the department shall 20 provide grants in the amount required to improve the project's energy 21 efficiency compared to the original project request. Prior 22 23 awarding funds, the department shall submit to the office of financial management a list of all proposed awards for review and 24 25 approval.
- 26 (4) The department shall develop metrics that indicate the 27 performance of energy efficiency efforts.
- 28 Appropriation:

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29	State Building Construction Account—State	\$12,500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$100,000,000
32	TOTAL	\$112,500,000

# 33 <u>NEW SECTION.</u> Sec. 1040. FOR THE DEPARTMENT OF COMMERCE

- Rural Rehabilitation Loan Program (40000052)
- 35 Appropriation:
- 36 State Taxable Building Construction Account—State. . . \$5,000,000

1	Future Biennia	(Projected	Costs)	\$20,000,000
2	TOTAL			\$25,000,000

# NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

2019-21 Behavioral Health Capacity Grants (40000114)

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The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department of commerce to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department of commerce must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. The department of commerce may approve funding for the acquisition of a facility or land if the project results in increased capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.
- 22 (2) The department must establish criteria for the issuance of the grants, which must include:
  - (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
  - (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
  - (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
- 32 (d) A commitment by applicants to serve persons who are publicly 33 funded and persons detained under the involuntary treatment act under 34 chapter 71.05 RCW;
- 35 (e) A commitment by the applicant to maintain and operate the 36 beds or facility for a time period commensurate to the state 37 investment, but for at least a fifteen-year period;

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(f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

- (g) A detailed estimate of the costs associated with opening the beds;
  - (h) A financial plan demonstrating the ability to maintain and operate the facility; and
  - (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
  - (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
  - (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
  - (5) \$47,000,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:
  - (a) \$4,000,000 is provided solely for at least two enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
  - (b) \$10,000,000 is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;
  - (c) \$4,000,000 is provided solely for at least two facilities with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
  - (d) \$2,000,000 is provided solely for one or more crisis diversion or stabilization facilities to add sixteen beds in the Spokane region that will address both urban and rural needs, consistent with the settlement agreement in A.B, by and through

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1 Trueblood, et al., v. DSHS, et al. and that are not subject to 2 federal funding restrictions that apply to institutions of mental 3 diseases;

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- (e) \$5,000,000 is provided solely for at least four mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;
- (f) \$8,000,000 is provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on ninety-day or one hundred eighty-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- 21 (ii) The facility is not subject to federal funding restrictions 22 that apply to institutions of mental diseases;
- 23 (iii) The provider has submitted a proposal for operating the facility to the health care authority;
  - (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
  - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the omnibus operating appropriations act for these purposes.
  - (g) \$4,000,000 is provided solely for competitive community behavioral health grants to address regional needs;
  - (h) \$8,000,000 is provided solely for at least four intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and
- 39 (i) \$2,000,000 is provided solely for grants to community 40 providers to increase behavioral health services and capacity for

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children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues.

- (6) \$1,000,000 is provided solely for deposit into the revolving fund established in Second Substitute House Bill No. 1528 (recovery support services) for capital improvements. If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.
- (7) \$49,543,000 is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

16	CHAS Spokane Behavioral Health
17	Chelan SUD Design
18	Columbia Valley Community Health Remodel \$31,000
19	Colville SUD Facility
20	Community Health of Snohomish County Edmonds \$1,000,000
21	DESC Health Clinic
22	Detox/Inpatient SUD Building (Centralia) \$750,000
23	Evergreen RC Addiction Treatment Facility for

Mothers (Everett)	\$2,000,000
HealthPoint Behavioral Health Expansion (Auburn)	\$1,030,000
Issaquah Opportunity Center (Issaquah)	\$3,000,000
Jamestown S'Klallam Behavioral Health	\$7,200,000
Lynnwood Sea Mar Behavioral Health Expansion	\$1,000,000
Nexus Youth and Families	\$535 <b>,</b> 000
North Sound SUD Treatment Facility (Everett)	\$1,500,000
Oak Harbor Tri-County Behavioral Health	\$1,000,000
Peninsula Community Health Services Behavioral	

Health Expansion (Bremerton)	\$1,700,000
Providence Regional Medical Center	\$4,700,000
Sea Mar Community Health Centers Seattle BH (Seattle).	. \$371,000
Sedro-Woolley North Sound E&T	\$6,600,000
Spokane Crisis Stabilization	\$2,000,000
Virginia Mason Acute Stabilization	\$2,200,000
Yakima Neighborhood Health Services	. \$488,000
Yakima Valley Farm Workers Clinic	. \$309,000

1 YVFWC Children's Village. . . . . . . . . . . . . . . . . . \$1,000,000

 (8) (a) \$20,000,000 of the appropriation in this section is provided solely for a contract with MultiCare to provide a mixed-use psychiatric care facility in Auburn. The facility must include twelve to eighteen crisis stabilization beds, sixty commitment beds for short-term stays, and sixty long-term involuntary commitment beds for persons on a ninety-day or one hundred eighty-day civil commitment.

- (b) The funding in this subsection is subject to the recipient maintaining and operating the beds for at least thirty years to serve (i) persons who are publicly funded and (ii) persons who are detained under the involuntary treatment act under chapter 71.05 RCW.
- (9) \$408,000 is provided solely for the department for the purpose of providing technical assistance for the community behavioral health grants.
- (10) The department of commerce must notify all applicants that they may be required to have a construction review performed by the department of health.
- (11) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
- (12) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects in unserved areas of the state.
- 37 (13) The department must provide a progress report by November 1, 38 2020. The report must include:
- 39 (a) The total number of applications and amount of funding 40 requested;

- 1 (b) A list and description of the projects approved for funding 2 including state funding, total project cost, services anticipated to 3 be provided, bed capacity, and anticipated completion date; and
  - (c) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.

# 7 Appropriation:

### NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE

13 2020 Local and Community Projects (40000116)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be

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- out of compliance with provisions of the contract, the grantee shall 1 repay to the state general fund the principal amount of the grant 2 plus interest calculated at the rate of interest on state of 3 Washington general obligation bonds issued most closely to the date 4 of authorization of the grant. 5
  - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list 9

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-	(v, the appropriate of provide a pro
1,0	of projects:
11	?al?al "Home" in Lushootseed (Seattle) \$947,000
12	4th Ave. Street Enhancement (White Center) \$670,000
13	Abigail Stuart House (Olympia) \$250,000
14	Aging in PACE Washington (AiPACE) (Seattle) \$1,500,000
15	Airport Utility Extension (Pullman) \$1,626,000
16	Aquatic and Recreation Center (King County) \$1,050,000
17	Arivva Community Center (Tacoma) \$1,000,000
18	Arlington B&G Club Parking Safety (Arlington) \$530,000
19	Asotin Masonic Lodge (Asotin) \$62,000
20	Auburn Arts & Culture Center (Auburn) \$500,000
21	Audubon Center (Sequim)
22	B&GC of Olympic Peninsula (Port Angeles) \$500,000
23	B&GC of Thurston County (Lacey)
24	Ballard Food Bank (Seattle)
25	Battle Ground YMCA (Battle Ground)
26	Beacon Center Renovation (Tacoma) \$1,000,000
27	Bellevue HERO House (Bellevue) \$46,000
28	Benton Co. Museum Building Improvements (Prosser) \$103,000
29	Big Brothers Big Sisters Learning Lab (Olympia) \$56,000
30	Blue Mountain Action Council Comm. Services Center
31	(Walla Walla)
32	Bothell Downtown Revitalization (Bothell) \$1,500,000
33	Bowers Field Airport (Ellensburg) \$275,000
34	Boys & Girls Club of Thurston Co. Upgrades (Rochester) \$31,000
35	Boys & Girls Club Roof and Flooring Repairs (Federal Way) \$319,000
36	Brezee Creek Culvert Replacement/East 4th St. Widening

Browns Park Project (Spokane Valley).....\$536,000

Buffalo Soldiers' Museum (Seattle). . . . . . . . . . . . \$200,000

Camas Washougal Nature Play Area (Washougal). . . . . . \$103,000

1 2	Campus Towers (Longview)\$228,000 Carbonado Water Source Protection Acquisition
3	(Carbonado)\$1,500,000
4	Carl Maxey Center (Spokane)
5	Carlisle Lake Park Improvements (Onalaska)\$213,000
6	Carlyle Housing Facility Upgrades (Spokane)\$400,000
7	Cathlamet Pioneer Center Restoration (Cathlamet) \$165,000
8	Centerville Fire Dept. (Centerville)\$216,000
9	Centerville Grange (Centerville)\$90,000
10	Centralia Fox Theater (Centralia)\$1,000,000
11	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen). \$323,000
12	Cheney Reclaimed Water Project (Cheney)\$2,000,000
13	Chief Kitsap Education and Community Resource Center
14	(Poulsbo)\$1,000,000
15	Chief Leschi Schools Facilities & Safety Project
16	(Puyallup)\$250,000
17	Chief Leschi Schools Safety & Security (Puyallup) \$250,000
18	Children's Center Design & Feasibility Study (Vancouver) \$400,000
19	Clymer Museum Remodel Ph2 (Ellensburg)\$258,000
20	Colfax Pantry Building (Colfax)\$247,000
21	Community Services of Moses Lake Food Bank Facility
22	(Moses Lake)
23	Conconully Community Services Complex (Conconully) \$515,000
24	Cosmopolis Elem. Energy & Safety (Cosmopolis)\$206,000
25	Coulee City Medical Clinic (Coulee City) \$150,000
26	Curran House Museum (University Place)\$43,000
27	Dakota Homestead (Seattle)
28	Dawson Park Improvements (Tacoma) \$258,000
29	Dayton Pump Station (Edmonds)\$515,000
30	Dock and Marine Terminal (Seattle) \$750,000
31	Downtown Park Gateway (Bellevue) \$1,030,000
32	Dungeness River Audubon Center Expansion (Sequim) \$500,000
33	East Blaine Infrastructure (Blaine) \$500,000
34	Ejido Community Farm (Whatcom) \$250,000
35	El Centro de la Raza Federal Way Office (Federal Way) \$1,000,000
36	Enumclaw Aquatic Center (Enumclaw) \$258,000
37	Enumclaw Expo Center Roof (Enumclaw) \$250,000
38	Everett TOD Study (Everett)\$200,000
39	Everett YMCA (Everett)
40	Evergreen High School Health Center (Vancouver) \$388,000

1	Evergreen Speedway Capital Improvement (Monroe)\$150,000
2	Excelsior Integrated Care Ctr. Sports Court (Spokane) \$266,000
3	Excelsior Roof & Gym Repair (Spokane) \$263,000
4	Excelsior Vocational Education Space (Spokane) \$164,000
5	Expanding on Excellence Capital Campaign (White Salmon) \$500,000
6	Family Education and Support Services (Tumwater)\$500,000
7	Felts Field Gateway Improvement Phase 1 (Spokane) \$100,000
8	Fennel Creek Trailhead (Bonney Lake) \$258,000
9	Filipino Hall Renovation (Wapato) \$63,000
10	Fircrest Pool (Fircrest)
11	FISH Food Bank (Ellensburg)
12	Fishtrap Creek Habitat Improvement (Lynden) \$258,000
13	Flood Plain Stabilization, Habitat Enhancement (Kent) \$1,000,000
14	Food Lifeline (Seattle)
15	Foothills Trail Extension (Wilkeson)
16	Fort Steilacoom Park Artificial Turf Infields
17	(Lakewood)
18	Fourth Plain Community Commons (Vancouver) \$800,000
19	Garfield Co. Hospital HVAC (Pomeroy) \$250,000
20	Gateway Center (Grays Harbor)
21	Gene Coulon Memorial Beach Park Play Equipment
22	Upgrade (Renton)
23	George Community Hall Roof (George) \$201,000
24	George Davis Creek Fish Passage Project (Sammamish) \$515,000
25	Gig Harbor Food Bank (Gig Harbor) \$180,000
26	Goldendale Airport (Goldendale) \$550,000
27	Grand Connection Downtown Park Gateway (Bellevue) \$1,000,000
28	Granger Historical Museum Construction (Granger) \$150,000
29	Granite Falls Police Dept. Renovation Project
30	(Granite Falls)
31	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor) \$464,000
32	Grays Harbor YMCA (Grays Harbor) \$293,000
33	Greater Maple Valley Veterans Memorial (Maple Valley) \$102,000
34	Green Bridges, Healthy Communities; Aurora Bridge I-5
35	(Seattle)\$1,500,000
36	Greenwood Cemetery Restoration (Centralia)\$402,000
37	Greenwood Cemetery Safety Upgrades (Centralia) \$91,000
38	HealthPoint (Tukwila)
39	HealthPoint Dental Expansion (SeaTac) \$1,545,000
40	Heritage Senior Housing (Chelan) \$52,000

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2 Historic Downtown Chelan Revitalization (Chelan) 3 Historic Olympic Stadium Preservation Project (Hoquiam) 4 Historical Museum & Community Center Roof Replacement	\$515,000 \$24,000
	\$24,000
4 Historical Museum & Community Center Roof Replacement	•
	•
5 (Washtucna)	414 000
6 Historical Society Energy Upgrades (Anderson Island)	. \$14,000
7 Hoh Tribe Broadband (Grays Harbor)	\$129,000
8 Horseshoe Lake ADA Upgrades (Woodland)	. \$82,000
9 Housing Needs Study (Statewide)	\$200,000
10 Howard Bowen Event Complex (Sumas)	\$1,712,000
11 Howe Farm Water Service (Port Orchard)	. \$52,000
12 ICHS Bellevue Clinic Renovation Project (Bellevue)	\$1,600,000
13 Illahee Preserve's Lost Continent Acquisition (Bremerton)	\$335,000
14 Ilwaco Boatyard Modernization (Ilwaco)	\$458,000
15 Imagine Children's Museum Expansion and Renovation	
16 (Everett)	\$2,000,000
17 Index Water System Design (Index)	\$23,000
18 Infrastructure for Economic Development (Port Townsend)	\$675 <b>,</b> 000
19 Innovative Health Care Learning Center Phase 1 (Yakima)	\$500,000
20 Interactive Educ. Enh./Friends Issaquah Hatchery	
21 (Issaquah)	\$113,000
22 Intersection Improvements Juanita Dr. (Kirkland)	\$750 <b>,</b> 000
23 Japanese American Exclusion Memorial (Bainbridge Island)	\$155 <b>,</b> 000
24 Japanese Gulch Daylight Project (Mukilteo)	\$400,000
25 Keller House and Carriage House Paint Restoration	
26 (Colville)	. \$45,000
27 Key Kirkland Sidewalk Repairs (Kirkland)	\$537 <b>,</b> 000
28 Key Peninsula Elder Community (Gig Harbor)	\$1,000,000
29 Ki-Be School Parking Lot Improvements (Benton City)	\$268,000
30 Kitsap Conservation Study (Kitsap)	. \$51,000
31 Kittitas Valley Event Center (Ellensburg)	\$206,000
32 Klickitat Co. Sheriff Office Training Bldg. (Goldendale)	\$335,000
33 KNKX Radio Studio (Tacoma)	\$824,000
34 Lacey Veterans Services Hub Facility Renovation (Lacey)	\$2,000,000
35 Lake Chelan Community Center (Lake Chelan)	\$250,000
36 Lake Chelan Water Supply (Wenatchee)	\$464,000
37 Lake City Community Center Replacement (Seattle)	\$2,000,000
38 Lake Stevens Civic Center Phase II (Lake Stevens)	\$1,000,000
39 Lake Sylvia State Park Pavilion (Montesano)	\$250,000
40 Lake Wilderness Park Improvements (Maple Valley)	\$200,000

1	Land Use & Infrastructure Subarea Plan (Mill Creek) \$300,000
2	Larson Gallery Renovation (Yakima) \$875,000
3	Leffler Park (Manson)\$265,000
4	Legacy in Motion (Puyallup)
5	Legacy Site Utility Infrastructure (Maple Valley) \$154,000
6	Lewis Co. CHS Pediatric Clinic (Centralia) \$84,000
7	Little Badger Mountain Trailhead (Richland) \$464,000
8	Little Mountain Road Pipeline and Booster Station
9	(Mount Vernon)
10	Long Beach Police Department (Long Beach) \$705,000
11	Lopez Island Swim Center (Lopez Island) \$1,000,000
12	Lummi Hatchery Project (San Juan) \$1,000,000
13	Mabton City Park (Mabton)
14	Main Street Redevelopment Project - Phase 2
15	(University Place)
16	Mariner Community Campus (Everett) \$2,250,000
17	Mary's Place (Burien)
18	Marymount Museum/Spana-Park Senior Center (Spanaway) \$1,000,000
19	McChord Airfield North Clear Zone (Lakewood) \$500,000
20	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) \$800,000
21	Melanie Dressel Park (Tacoma) \$500,000
22	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) \$500,000
23	Missing & Murdered Indigenous Women Memorial (Toppenish) \$49,000
24	Monroe B&G Club ADA Improvements (Monroe) \$464,000
25	Mountlake Terrace Main Street (Mountlake Terrace) \$750,000
26	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase
27	(Glenwood)\$400,000
28	Mt. Adams School District Athletic Fields (Harrah) \$242,000
29	Mt. Peak Fire Lookout Tower (Enumclaw) \$381,000
30	Mt. Spokane SP Ski Lift (Mead) \$750,000
31	Mukilteo Promenade (Mukilteo) \$500,000
32	Museum Storage Building (Steilacoom) \$72,000
33	Naches Fire/Rescue, Yakima Co. #3 (Naches) \$200,000
34	Naselle HS Music/Vocational Wing (Naselle) \$258,000
35	Naselle Primary Care Clinic (Naselle) \$216,000
36	Naselle SD Flooring (Naselle) \$237,000
37	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) \$283,000
38	NEW Health Programs, Colville Dental Clinic (Colville) \$1,250,000
39	Newman Lake Flood Control Zone District (Newman Lake) \$415,000
40	North Elliott Bay Public Dock; Marine Transit Terminal

1	(Seattle)\$1,000,000
2	Northshore Senior Center Rehabilitation Project (Bothell) \$500,000
3	Northwest African American Museum (Seattle) \$500,000
4	Northwest Native Canoe Center (Seattle) \$986,000
5	NW School of Wooden Boatbuilding (Port Hadlock) \$464,000
6	Oak Harbor Marina (Oak Harbor) \$400,000
7	Oakville SD Kitchen Renovation (Oakville) \$517,000
8	Oddfellows Ellensburg Bldg. Restoration (Ellensburg) \$267,000
9	Opening Doors - Permanent Supportive Housing Facility
10	(Bremerton)\$750,000
11	Orting City Hall and Police Station (Orting) \$600,000
12	Orting Ped Evac Crossing (Orting) \$103,000
13	Othello Regional Water (Othello) \$425,000
14	Outdoors for All (Seattle)
15	Pacific Co. Fairgrounds Roof (Menlo) \$210,000
16	Packwood FEMA Floodplain Study (Packwood) \$637,000
17	Pasco Farmers Market & Park (Pasco) \$154,000
18	Pendergast Regional Park Phase II (Bremerton) \$50,000
19	Peninsula Community Health Service Dental Mobile
20	(Bremerton)\$340,000
21	PenMet - Cushman Trail Enhancements (Gig Harbor) \$52,000
22	PenMet Community Rec Center (Gig Harbor) \$173,000
23	Pet Overpopulation Prevention Vet Clinic Building
24	(West Richland)\$300,000
25	Pine Garden Apartment Roof (Shelton)
26	Pioneer Park Fountain (Walla Walla) \$9,000
27	Pomeroy Booster Pumping Station (Pomeroy) \$96,000
28	Port of Everett (Everett)
29	Port of Ilwaco Boatyard Modernization (Ilwaco) \$545,000
30	Port of Willapa Harbor Dredging Support Boat (Tokeland) \$180,000
31	Poulsbo Historical Society (Poulsbo) \$400,000
32	Prairie View Schoolhouse Community Center (Waverly) \$57,000
33	Protect Sewer Plant from Erosion (Ocean Shores) \$155,000
34	Puyallup Culvert Replacement (Puyallup) \$515,000
35	Puyallup Street Frontage Improvement (Puyallup) \$258,000
36	Puyallup VFW Kitchen Renovation (Puyallup) \$52,000
37	Quincy Hospital (Quincy) \$300,000
38	Quincy Square on 4th (Bremerton) \$206,000
39	Recreation Park Renovation (Chehalis) \$258,000
40	Redmond Pool (Redmond)

1	Renton Trail Connector (Renton) \$500,000
2	Richmond Highland Recreation Center Repairs (Shoreline) \$500,000
3	Rise Together White Center Project (King County) \$1,000,000
4	Ritzville Business & Entrepreneurship Center (Ritzville) \$350,000
5	Rosalia Sewer Improvements (Rosalia) \$500,000
6	Roslyn Downtown Assoc. (Roslyn)\$480,000
7	Royal Park & Rec Ctr. (Royal City)\$250,000
8	Sargent Oyster House Maritime Museum (Allyn) \$218,000
9	Schmid Ballfields Ph3 (Washougal) \$584,000
10	Scott Hill Park & Sports Complex (Woodland)\$500,000
11	Sea Mar Community Health Centers Tumwater Dental
12	(Olympia)\$170,000
13	Seaport Landing (Aberdeen)
14	Seattle Aquarium (Seattle)
15	Seattle Goodwill (Seattle)
16	Sewage Lagoon Decommissioning (Concrete)\$255,000
17	Shelton Civic Center Parking Lot (Shelton) \$283,000
18	Shoreline Maintenance Facility - Brightwater Site
19	(Shoreline)\$500,000
20	Skabob House Cultural Center (Shelton)\$350,000
21	Skagit County Sheriff Radios (Skagit)\$1,000,000
22	Skamania Courthouse Plaza (Stevenson)\$150,000
23	Snohomish Carnegie Project (Snohomish)\$500,000
24	Snohomish County Sheriff's Office South Precinct
25	(Snohomish)
26	Snohomish Fire District #26 Communications Project
27	(Gold Bar)\$27,000
28	Snoqualmie Early Learning Center (Snoqualmie)\$500,000
29	Snoqualmie Valley Youth Activities Center (North Bend) \$412,000
30	South Fork Snoqualmie Levee Setback Project (North Bend) \$250,000
31	SOZO Sports Indoor Arena (Yakima) \$600,000
32	Spokane Sportsplex (Spokane)
33	Springbrook Park Expansion & Clover Creek Restoration
34	(Lakewood)\$773,000
35	SR 503 Ped/Bike Ph1&2 (Woodland)
36	SR 530 "Oso" Slide Memorial (Arlington) \$300,000
37	Stan and Joan Cross Park (Tacoma)
38	Starfire Sports STEM (Tukwila) \$250,000
39	Step by Step (Puyallup)
40	Stevens Co. Disaster Response Communications (Colville) \$500,000
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1	Sultan Water Treatment Plant Design (Sultan) \$246,000
2	Sumas History Themed Playground and Water Park (Sumas) \$288,000
3	Sunnyside Airport Hangar Maintenance Facility (Sunnyside). \$500,000
4	Sunnyside Yakima Valley-TEC Welding Program (Yakima) \$26,000
5	Sunset Multi-Service & Career Development Center
6	(Renton)\$1,000,000
7	SW WA Dance Center (Chehalis)
8	SW WA Fairgrounds (Chehalis)
9	SW Washington Regional Agriculture & Innovation Park
10	(Tenino)
11	Swede Hall Renovation (Rochester) \$196,000
12	Tacoma Beacon Center Renovation (Tacoma) \$1,000,000
13	Tacoma Community House (Tacoma) \$413,000
14	Tam O'Shanter Park Circulation & Parking Phase 2
15	(Kelso)\$1,030,000
16	Tehaleh Slopes Bike Trail (Bonney Lake) \$309,000
17	Telford Helipad (Creston)
18	Tenino City Hall Renovation (Tenino)
19	Terminal 1 Waterfront Development (Vancouver)\$4,700,000
20	The AMP: Aids Memorial Pathway (Seattle) \$600,000
21	The Morck Hotel (Aberdeen) \$500,000
22	Toledo Sewer & Water (Toledo)
23	Tonasket Senior Citizen Ctr. (Tonasket) \$33,000
24	Town Center to Burke Gilman Trail Connector
25	(Lake Forest Park)
26	Tukwila Village Food Hall (Tukwila) \$400,000
27	Twin Springs Park (Kenmore)
28	Twisp Civic Building & EOC (Twisp)
29	United Way of Pierce County HVAC (Tacoma) \$206,000
30	University Place Arts (University Place) \$34,000
31	Vertical Evacuation (Ocean Shores) \$500,000
32	Veterans Memorial Museum (Chehalis) \$123,000
33	Veterans Supportive Housing (Yakima) \$2,500,000
34	VOA Lynnwood Center (Lynnwood)\$1,000,000
35	Volunteer Park Amphitheater (Seattle) \$500,000
36	West Kelso Affordable Housing & Community Facility Study
37	(Kelso)\$258,000
38	WA Poison Control IT (Seattle)\$151,000
39	Waitsburg Taggart Road Waterline (Waitsburg)\$456,000
40	Wallula Dodd Water System Improvement (Walla Walla) \$1,000,000
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1	Wapato Creek Restoration (Fife) \$258,000
2	Warren Ave. Playfield (Bremerton) \$206,000
3	Washington Park Boat Launch Storm Damage (Anacortes) \$200,000
4	Wesley Homes (Des Moines)
5	Westport Dredge Material Use (Westport) \$250,000
6	Whidbey Is. B&G Coupeville (Coupeville) \$849,000
7	Whidbey Is. B&G Oak Harbor (Oak Harbor) \$743,000
8	White Center Community HUB (Seattle) \$500,000
9	Wilkeson Water Protection (Wilkeson) \$36,000
10	Willapa BH - Long Beach Safety Improvement Project
11	(Long Beach)\$225,000
12	William Shore Memorial Pool (Port Angeles) \$840,000
13	Wing Luke Museum Homestead Home (Seattle) \$500,000
14	Wisdom Ridge Business Park (Ridgefield) \$2,000,000
15	Yakima Co. Veterans Dental Facility (Yakima) \$469,000
16	Yakima Valley Fair & Rodeo Multi-Use Facility
17	(Grandview)\$200,000
18	Yelm Business Incubator Serving Thurston/Pierce
19	Counties (Yelm)
20	Yelm Water Tower (Yelm)
21	YMCA Childcare Center Tenant Improvements (Woodinville) \$1,000,000
22	(8) \$400,000 of the appropriation in this section is provided
23	solely to the city of Oak Harbor to enhance the fiscal sustainability
24	and revenue generation of the city-owned marina through feasibility
25	work, planning, development, and acquisition.
26	(9) \$200,000 of the appropriation in this section is provided
27	solely for the department to contract for a study regarding both

(9) \$200,000 of the appropriation in this section is provided solely for the department to contract for a study regarding both available and needed affordable housing for farmworkers and Native Americans in Washington state. The study must include data to inform policies related to affordable housing for farmworkers and Native Americans and supplement the housing assessment conducted by the affordable housing advisory board created in chapter 43.185B RCW.

(10) \$200,000 of the appropriation in this section is provided solely for a grant to the Tacoma buffalo soldiers' museum to conduct a feasibility study for the rehabilitation of building 734, the band barracks at Fort Lawton in Discovery park. The study will provide an assessment of general conditions of building 734 and cost estimates for a comprehensive rehabilitation of the building to meet current building codes including, but not limited to heating, ventilation,

- 1 air conditioning, and mechanical systems, seismic retrofits, and 2 compliance with the Americans with disabilities act.
- (11) \$1,300,000 of the appropriation in this section is provided 3 solely for a grant to the Skagit public utility district for the 4 Little Mountain Road pipeline and booster station. \$1,000,000 of 5 6 these funds are provided solely for the design phase of the project; \$150,000 of these funds are provided solely for land acquisition; and 7 \$150,000 of these funds are provided solely to the district for a 8 public outreach effort to solicit input on the project from residents 9 10 and rate payers.

# 11 Appropriation:

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12	State Building Construction Account—State \$162,793,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$162,793,000

### \*NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE

Washington Broadband Program (40000117)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5511 (broadband service). If the bill is not enacted by June 30, 2019, the amounts provided in this section shall lapse.
- (2) The funding in this section is provided solely for grants, loans, and administrative expenses related to implementation of the broadband program. Of the total funds:
- (a) \$14,440,000 is provided solely for loans. Moneys attributable to appropriations of state bond proceeds may not be expended for loans to nongovernmental entities.
  - (b) \$7,110,000 is provided solely for grants.
- (3) The public works board must collaborate with the community economic revitalization board on at least:
- (a) Existing universal communications account funding that will be used for grant or loan distributions in the 2019-2021 biennial period; and
- 36 (b) New grants and loans from the statewide broadband account 37 created in Second Substitute Senate Bill No. 5511 (broadband 38 service).

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1	(4) By January 1, 2021, in the first report to the legislature
2	required under section 6 of Second Substitute Senate Bill No. 5511
3	(broadband service), the governor's statewide broadband office must
4	include a list of potential regional projects that will accelerate
5	broadband access by providing connections to local jurisdictions,
6 7	with recommendations for how to fund such larger scale projects. This list must be developed within existing resources.
8	Appropriation:
9	Statewide Broadband Account—State \$21,550,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$80,000,000
12	TOTAL
	*Sec. 1043 was partially vetoed. See message at end of chapter.
13	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE
14	2019-21 Behavioral Rehabilitation Services Capacity Grants
15	(40000124)
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) Funding provided in this section may be used for the
19	renovation or construction directly associated with behavioral
20	rehabilitation services settings. The funding provided in this
21	section is limited to projects at facilities that are not state-
22	owned, that add capacity to address unmet need, and are maintained as
23	behavioral rehabilitation services capacity available to the state
24	for at least a five-year period.
25	(2) The department shall consult as needed with the department of
26	children, youth, and families to ensure that, to the maximum extent
27	possible, the use of funding provided in this section facilitates
28	placements that will better accommodate permanency plans including,
29	but not limited to, parent-child visitation.
30	Appropriation:
31	State Building Construction Account—State \$2,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL
35	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE

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1	Housing for the Homeless (91000413)
2 3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.
5 6	Reappropriation: State Taxable Building Construction Account—State \$284,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE Housing for Homeless Veterans (91000455)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.
15	Reappropriation:
16	State Taxable Building Construction Account—State \$72,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE Housing for Farmworkers (91000457)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.
25 26	Reappropriation:
	State Taxable Building Construction Account—State \$3,178,000
27 28	Prior Biennia (Expenditures)
29	TOTAL
30	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE
31	Housing for People with Developmental Disabilities (91000458)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.
4	Reappropriation:
5	State Taxable Building Construction Account—State \$88,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$9,019,000
9	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE
10	Clean Energy and Energy Freedom Program (91000582)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$1,640,000
16	Prior Biennia (Expenditures) \$34,410,000
	D. L D / D
17	Future Biennia (Projected Costs)\$0
17	TOTAL\$36,050,000
18	TOTAL\$36,050,000
18	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE
18 19 20 21 22	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and
18 19 20 21 22 23	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 1008, chapter
18 19 20 21 22 23 24	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 1008, chapter 298, Laws of 2018. The community economic revitalization board may
18 19 20 21 22 23	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 1008, chapter
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 1008, chapter 298, Laws of 2018. The community economic revitalization board may continue to make grants and loans until the end of the 2019-2021 fiscal biennium.
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 1008, chapter 298, Laws of 2018. The community economic revitalization board may continue to make grants and loans until the end of the 2019-2021
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 1008, chapter 298, Laws of 2018. The community economic revitalization board may continue to make grants and loans until the end of the 2019-2021 fiscal biennium.  Reappropriation:
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 1008, chapter 298, Laws of 2018. The community economic revitalization board may continue to make grants and loans until the end of the 2019-2021 fiscal biennium.  Reappropriation: State Taxable Building Construction
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 1008, chapter 298, Laws of 2018. The community economic revitalization board may continue to make grants and loans until the end of the 2019-2021 fiscal biennium.  Reappropriation: State Taxable Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 1008, chapter 298, Laws of 2018. The community economic revitalization board may continue to make grants and loans until the end of the 2019-2021 fiscal biennium.  Reappropriation: State Taxable Building Construction Account—State. \$10,000,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)  The reappropriation and appropriation in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 1008, chapter 298, Laws of 2018. The community economic revitalization board may continue to make grants and loans until the end of the 2019-2021 fiscal biennium.  Reappropriation: State Taxable Building Construction Account—State. \$10,000,000  Appropriation: Public Works Assistance Account—State. \$3,450,000

1 2	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE 2017-19 Stormwater Pilot Project (91001099)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 298, Laws of 2018.
6	Reappropriation:
7	State Building Construction Account—State \$50,000
8	Prior Biennia (Expenditures) \$200,000
9	Future Biennia (Projected Costs)\$0  TOTAL\$250,000
11 12	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE 2019 Local and Community Projects (91001157)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
	provisions of section 1012, chapter 298, Laws of 2018.
16 17	Reappropriation:  State Building Construction Account—State \$28,000,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE
22	Library Capital Improvement Program (91001239)
23	The appropriation in this section is subject to the following
24	conditions and limitations:
<ul><li>25</li><li>26</li></ul>	(1) \$12,838,000 is provided solely for a local library capital improvement grant program for the following list of projects:
27	Asotin County Library Building Phase II \$923,000
28	Birch Bay Vogt Community Library \$2,000,000
29	La Conner Regional Library
30	Mount Vernon Library
31	Roslyn Library
32	Sedro-Woolley Library
33	Silverdale Library
34	Union Gap Library and Community Center \$2,000,000
35	Winthrop Library

1	Woodland Community Library	\$515,000
2	Yale Vallev Community Library	\$300,000

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- (2) The department of commerce must establish a competitive process to solicit proposals for and prioritize projects whose primary objective is to assist libraries operated by governmental units as defined in RCW 27.12.010 in acquiring, constructing, or rehabilitating facilities.
- (3) The department of commerce must establish a committee to develop the grant program criteria and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include: (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal library.
- (4)The department of commerce must conduct solicitation of project applications. The department of commerce must evaluate and rank applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed fifty percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- (5) The department of commerce must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2020, for inclusion in the department of commerce's 2021-2023 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not exceed two million dollars. The total amount of recommended state funding for the projects on a biennial project list must not exceed ten million dollars.
- (6) In contracts for grants authorized under this section, the department of commerce must include provisions that require that capital improvements be held by the grantee for a specified period of

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1	time appropriate to the amount of the grant and that facilities be
2	used for the express purpose of the grant. If the grantee is found to
3	be out of compliance with provisions of the contract, the grantee
4	must repay to the state general fund the principal amount of the
5	grant plus interest calculated at the rate of interest on state of
6	Washington general obligation bonds issued on the date most close in
7	time to the date of authorization of the grant.
8	Appropriation:
9	State Building Construction Account—State \$12,838,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$40,000,000
12	TOTAL \$52,838,000
13	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE
14	Rapid Response Community Preservation Pilot Program (91001278)
15	The appropriation in this section is subject to the following
16	conditions and limitations: \$1,000,000 is provided solely for a rapid
17	response manufactured housing community preservation pilot program
18	for the purpose of preserving manufactured and mobile home
19	communities. To implement the program, the department of commerce
20 21	must contract directly with the northwest cooperative development
22	center—resident owned communities through a rapid contracting process, allowing the contractor to work with residents of one or
23	more mobile home parks to engage in one or more purchase and sale
24	agreements, with the purpose of preserving the mobile home community
25	as a nonprofit, or co-op run affordable housing project and
26	benefitting people and households at or below eighty percent of the
27	area median income. The department of commerce, in collaboration with
28	the contractor, must submit a report to the legislature by June 30,
29	2021, reporting how the funds were distributed, how many mobile home
30	parks were purchased, and the demographics of the residents.
31	Appropriation:
32	State Building Construction Account—State \$1,000,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)\$0
35	TOTAL
36	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE

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1 Central District Community Preservation and Development Authority 2 (91001280)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$250,000 is provided solely for the department of commerce to support the establishment of the central district community preservation and development authority in order to facilitate the transfer of the Seattle vocational institute property located at 2120 South Jackson Street, Seattle, Washington 98144 from the Seattle central college to the authority established in House Bill No. 1918 (community preservation auth.). The department must contract with an entity that is familiar with the project, the community, and the state agencies to organize the central district community preservation and development authority.
- (2) \$500,000 is provided solely for the department of commerce to oversee the closure of the Seattle vocational institute for the time period between when the Seattle Central College vacates the property and when the deed of property is transferred to the central district community preservation and development authority pursuant to section 7039 of this act.
- 21 (3) If House Bill No. 1918 (community preservation auth.) is not 22 enacted by June 30, 2019, the amounts provided in this section shall 23 lapse.
- 24 Appropriation:

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25	State Taxable Building Construction Account—State \$750,000
26	Prior Biennia (Expenditures) \$0
27	Future Biennia (Projected Costs) \$0
28	TOTAL

## 29 <u>NEW SECTION.</u> Sec. 1056. FOR THE DEPARTMENT OF COMMERCE

30 Dental Capacity Grants (91001306)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of projects:

34	Bethel Dental Clinic	\$500,000
35	Columbia County Dental	\$250,000
36	Skagit Valley College WDTEP	\$550,000
37	Vancouver Dental	\$175,000

1	Appropriation:
2	State Building Construction Account—State \$1,475,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE
7	Port and Export Related Infrastructure (92000102)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$700,000
13	Prior Biennia (Expenditures) \$32,450,000
14	Future Biennia (Projected Costs)
15	TOTAL\$33,150,000
16	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE
17	Projects for Jobs & Economic Development (92000151)
18	The reappropriations in this section are subject to the following
19	conditions and limitations:
20	(1) Except as provided in subsection (2) of this section, the
21	reappropriations are subject to the provisions of section 1077,
22	chapter 19, Laws of 2013 2nd sp. sess.
23	(2) \$1,000,000 of the reappropriation, not to exceed the amount
24 25	remaining from the original appropriation, originally for the South Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian
26	crossing project at Kirkland Avenue and Lake Street.
27	
28	Reappropriation: Public Facility Construction Loan Revolving
29	Account—State
30	State Building Construction Account—State \$1,000,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures) \$33,109,000
33	Future Biennia (Projected Costs)
34	TOTAL\$37,109,000

1	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE
2	Projects that Strengthen Youth & Families (92000227)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.
6	Reappropriation:
7	State Building Construction Account—State \$300,000
8	Prior Biennia (Expenditures)\$19,377,000
9 10	Future Biennia (Projected Costs)
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11	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE
12	Projects that Strengthen Communities & Quality of Life (92000230)
13	The reappropriations in this section are subject to the following
14	conditions and limitations: The reappropriations are subject to the
15	provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	State Building Construction Account—State \$1,400,000
18	Appropriation:
19	Model Toxics Control Capital Account—State \$40,000
20	Prior Biennia (Expenditures) \$30,688,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$32,128,000
23	NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE
24	Community Behavioral Health Beds - Acute & Residential (92000344)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 1007, chapter 35, Laws of 2016 sp. sess.
28	Reappropriation:
29	State Building Construction Account—State \$5,000,000
30	Prior Biennia (Expenditures) \$39,399,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$44,399,000
33	NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE

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1	Local & Community Projects 2016 (92000369)
2	The reappropriation in this section is subject to the following
3 4	conditions and limitations: The reappropriation is subject to the provisions of section 6009 of this act.
5	Reappropriation:
6	State Building Construction Account—State \$21,750,000
7	Prior Biennia (Expenditures) \$107,169,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$128,919,000
10	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE
11	Disaster Emergency Response (92000377)
12	The reappropriation in this section is subject to the following
13 14	conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess.
15 16	Reappropriation:  State Building Construction Account—State \$50,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$1,739,000
19	TOTAL
20	NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE
21	Behavioral Rehabilitation Services Capacity Grants (92000611)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 1015, chapter 298, Laws of 2018.
25	Reappropriation:
26	State Building Construction Account—State \$2,000,000
27	Prior Biennia (Expenditures)\$0
28 29	Future Biennia (Projected Costs)
_ ,	1011111.
30	NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE
31	Landlord Mitigation Account (92000722)
32	The appropriation in this section is subject to the following
33	conditions and limitations:

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1 (1) The appropriation in this section is provided solely for the 2 implementation of Engrossed Substitute Senate Bill 3 (residential tenants). If the bill is not enacted by June 30, 2019, 4 the amounts provided in this section shall lapse. (2) \$1,000,000 of the appropriation in this section shall be 5 deposited in the landlord mitigation program account. 6 7 Appropriation: 8 State Taxable Building Construction Account—State. . . \$1,000,000 9 Prior Biennia (Expenditures).......... 10 11 12 NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE 13 Palouse to Cascades Trail Facilitation (92000833) 14 The appropriation in this section is subject to the following 15 conditions and limitations: 16 (1) The appropriation in this section is provided solely for the 17 department of commerce to contract for facilitation and mediation of ownership, development, and use conflicts along the Palouse to 18 Cascades trail in Adams and Whitman counties. The contractor shall 19 20 convene a process that will make recommendations to the legislature 21 by January 15, 2020. The parties to the facilitation shall include, 22 but are not limited to: The state parks and recreation commission, 23 the farm bureau, the department of natural resources, recreational 24 trail user groups, local governments adjacent to the trail, and 25 landowners adjacent to the trail. 26 (2) The recreation and conservation office shall not release 27 funding for the following project on Washington wildlife and recreation program LEAP capital document No. 2019-5H: Palouse to 28 29 Cascades Connection Malden and Rosalia, until July 1, 2020. 30 Appropriation: State Building Construction Account—State. . . . . . \$150,000 31 Prior Biennia (Expenditures).......... 32 33 Future Biennia (Projected Costs)......... 34 NEW SECTION. Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT 35 36 Cowlitz River Dredging (20082856)

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1	Reappropriation:
2	State Building Construction Account—State \$800,000
3	Prior Biennia (Expenditures) \$700,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$1,500,000
6	NEW SECTION. Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT
7	Catastrophic Flood Relief (20084850)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$1,653,000
13	Prior Biennia (Expenditures) \$86,034,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 1069. FOR THE OFFICE OF FINANCIAL MANAGEMENT
17	Oversight of State Facilities (30000039)
18	Appropriation:
19	Thurston County Capital Facilities Account—State \$2,610,000
20	Prior Biennia (Expenditures) \$2,458,000
21	Future Biennia (Projected Costs) \$10,440,000
22	TOTAL\$15,508,000
23	NEW SECTION. Sec. 1070. FOR THE OFFICE OF FINANCIAL MANAGEMENT
24	OFM Capital Budget Staff (3000040)
25	Appropriation:
26	Thurston County Capital Facilities Account—State \$1,315,000
27 28	Prior Biennia (Expenditures)
28 29	Future Biennia (Projected Costs)
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30	NEW SECTION. Sec. 1071. FOR THE OFFICE OF FINANCIAL MANAGEMENT
31	Emergency Repairs (90000041)

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1	The appropriation in this section is subject to the following
2	conditions and limitations: Emergency repair funding is provided
3	solely to address unexpected building or grounds failures that will
4	impact public health and safety and the day-to-day operations of the
5	facility. To be eligible for funds from the emergency repair pool, a
6	request letter for emergency funding signed by the affected agency
7	director must be submitted to the office of financial management and
8	the appropriate legislative fiscal committees. The request must
9	include a statement describing the health and safety hazard and
10	impacts to facility operations, the possible cause, the proposed
11	scope of emergency repair work and related cost estimate, and
12	identification of other funding that may be applied to the project.
13	For emergencies occurring during a legislative session, an agency
14	must notify the legislative fiscal committees before requesting
15	emergency funds from the office of financial management. The office
16	of financial management must notify the legislative evaluation and
17	accountability program committee, the house capital budget committee,
18	and the senate ways and means committee as emergency projects are
19	approved for funding.
20	Appropriation:
21	State Building Construction Account—State \$5,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$20,000,000
24	TOTAL\$25,000,000
25	NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE
26	SERVICES
27	East Plaza - Water Infiltration & Elevator Repairs (30000548)
28	Reappropriation:
29	State Building Construction Account—State \$4,550,000
30	Appropriation:
31	State Building Construction Account—State \$2,444,000
32	Prior Biennia (Expenditures) \$3,778,000
33	Future Biennia (Projected Costs) \$14,883,000
34	TOTAL\$25,655,000

1 2	NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE
3	SERVICES  Capitol Lake Long-Term Management Planning (30000740)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 298, Laws of 2018.
7 8	Reappropriation: State Building Construction Account—State \$3,369,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE
13	SERVICES
14	Transportation Building Preservation (30000777)
15	Reappropriation:
16	Capitol Building Construction Account—State \$3,925,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE SERVICES  Elevator Modernization (30000786)
<ul><li>23</li><li>24</li><li>25</li></ul>	The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for
26	elevator modernization.
27	(2) Reappropriation funding is for the following elevator
28	modernizations to be completed:
<ul><li>29</li><li>30</li><li>31</li></ul>	<ul><li>(a) Plaza garage, elevator number one; and</li><li>(b) Capitol court building, elevator number one.</li><li>(3) Selection of the elevator to modernize with the new</li></ul>
32	appropriation must be prioritized based on safety and security.
33	Reappropriation:
34	State Building Construction Account—State \$1,691,000
35	Appropriation:

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1	State Building Construction Account—State \$1,091,000
2	Prior Biennia (Expenditures) \$309,000
3	Future Biennia (Projected Costs) \$21,347,000
4	TOTAL\$24,438,000
5	NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE
6	SERVICES
7	Legislative Building Systems Rehabilitation (30000791)
8	Reappropriation:
9	Capitol Building Construction Account—State \$150,000
10	Prior Biennia (Expenditures) \$843,000
11	Future Biennia (Projected Costs)
12	TOTAL\$993,000
13	NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE
14	SERVICES
15	Campus Physical Security & Safety Improvements (30000812)
16	The appropriations in this section are subject to the following
17	conditions and limitations:
18	(1) \$1,508,000 is provided solely for the security improvements
19	of distributed antenna system in the natural resource building,
20	columbia, and department of transportation parking garages.
<ul><li>21</li><li>22</li></ul>	(2) The reappropriations are subject to the provisions of section 1025, chapter 298, Laws of 2018.
23	Reappropriation:
24	State Building Construction Account—State \$1,625,000
25	Thurston County Capital Facilities Account—State \$710,000
26	Subtotal Reappropriation \$2,335,000
27	Appropriation:
28	Capitol Building Construction Account—State \$1,508,000
29	Prior Biennia (Expenditures) \$415,000
30	Future Biennia (Projected Costs)
31	TOTAL\$4,258,000
32	NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES
34	Statewide Minor Works - Preservation Projects (30000825)

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1	Reappropriation:
2	Enterprise Services Account—State \$207,000
3	State Building Construction Account—State \$3,246,000
4	State Vehicle Parking Account—State \$79,000
5	Subtotal Reappropriation
6	Prior Biennia (Expenditures) \$368,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$3,900,000
9	NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Building Envelope Repairs (30000829)
12	Reappropriation:
13	Capitol Building Construction Account—State \$2,537,000
14	State Building Construction Account—State \$2,167,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$518,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$5,222,000
19	NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	Engineering & Architectural Services: Staffing (30000889)
22	The appropriations in this section are subject to the following
23	conditions and limitations:
24	(1) The appropriations in this section are provided solely for
25	architectural and engineering services to manage public works
26	contracting for all state facilities pursuant to RCW 43.19.450.
27	(2) At the end of each fiscal year, the department must report to
28	the office of financial management and the fiscal committees of the

30 (a) The number of projects managed by each manager compared to 31 previous biennia;

legislature on performance, including the following:

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- 32 (b) Projects that were not completed on schedule and the reasons 33 for the delays; and
- 34 (c) The number and cost of the change orders and the reason for 35 each change order.

1 (3) At least twice per year, the department shall convene a group 2 of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high 3 4 performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and 5 technical colleges, the four-year institutions of higher education, 6 7 and any other state agencies that have recently completed a new building or are currently in the construction phase. 8 9 (4) The final buy clean Washington pilot report required in section 1030, chapter 298, Laws of 2018, must be provided by June 30, 10 11 2021. 12 Appropriation: 13 State Building Construction Account—State. . . . . \$14,000,000 14 Thurston County Capital Facilities Account—State. . . \$4,000,000 15 \$18,000,000 16 17 \$62,454,000 \$94,454,000 18 19 NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE 20 SERVICES 21 Capitol Childcare Center (40000030) 22 The appropriations in this section are subject to the following 23 conditions and limitations: The appropriations in this section are 24 provided solely for designing and constructing a new child care 25 center at the IBM site on the capitol campus. The new child care 26 center shall have a minimum of seventy-five to one hundred slots for 27 children. 28 Appropriation: 29 State Building Construction Account—State. . . . . . \$7,023,000 30 Capitol Building Construction Account—State. . . . . \$3,000,000 31 32 Prior Biennia (Expenditures)....... \$250,000 33 34 35 \*NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE 36 **SERVICES** 

1	Roof Replacement - Cherberg and Insurance Buildings (40000032)
2	The appropriation in this section is subject to the following
3	conditions and limitations:
4	(1) The appropriation in this section is provided solely for roof
5	replacement of the Cherberg building and the insurance building.
6	(2) Roof replacement and construction for the Cherberg building
7	must be completed prior to roof replacement and construction for the
8	insurance building.
9	(3) Architectural and engineering design documents that were
10	worked on in the 2017-2019 biennium for at least the Cherberg
11	building roof must be submitted to the legislative fiscal committees
12	by July 31, 2019.
13	(4) A schedule for the Cherberg building roof construction must
14	be submitted to the legislative fiscal committees by August 31, 2019.
15	Reappropriation:
16	State Building Construction Account—State \$2,299,000
17	Appropriation:
18	State Building Construction Account—State \$1,798,000
19	Prior Biennia (Expenditures) \$101,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL
	*Sec. 1082 was partially vetoed. See message at end of chapter.
22	*NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE
23	SERVICES
24	Legislative Building Exterior Preservation Cleaning (40000033)
25	The reappropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The reappropriation in this section is provided solely for
28	exterior preservation cleaning and repair of the legislative
29	building.
30	(2) Repair work must be completed on at least the:
31	(a) Stonework and tuck pointing;
32	(b) Plaza skylights;
33	(c) Replacement of the balustrade on the plaza level;
34	(d) Skylight over the north vestibule;
35	(e) Failed drain at the north vestibule;
36	(f) Colonnade windows;

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1	(g) Bronze doors, to include restoration;
2	(h) Metal roofing repairs and waterproofing;
3	(i) Minor roof repairs and waterproofing; and
4	(j) Interior finishes due to water damage.
5	Reappropriation:
6	State Building Construction Account—State \$1,947,000
7	Prior Biennia (Expenditures) \$1,453,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$3,400,000
	*Sec. 1083 was partially vetoed. See message at end of chapter.
10	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE
11	SERVICES
12	2019-21 Statewide Minor Works - Preservation Projects (40000082)
13	Appropriation:
14	Capitol Building Construction Account—State \$108,000
15	Enterprise Services Account—State
16	State Building Construction Account—State \$846,000
17	Thurston County Capital Facilities Account—State \$665,000
18	Subtotal Appropriation
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$10,864,000
21	TOTAL\$13,214,000
22	NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE
23	SERVICES
24	2019-21 Statewide Minor Works - Programmatic Projects (40000141)
25	Appropriation:
26	State Building Construction Account—State \$496,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$4,289,000
29	TOTAL
30	NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE
31	SERVICES
32	Campus-Wide Electrical Service Panels - Arc Flash Study
33	(40000151)

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The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations in this section are provided solely for a campus-wide ARC flash hazard analysis study to assess safety risks and improve worker safety.
- (2) Funding must be used to at least conduct a full on-site evaluation, evaluate the need for specialized personal protective equipment requirements, identify electrical repairs from the electrical service entry panels to the subpanels for code and safety compliance, and identify panel labeling deficiencies and solutions, fiscal costs, and recommendations to resolve safety risks.
- 12 (3) The department must submit a preliminary status report to the legislative fiscal committees by December 31, 2019, on at least:
  - (a) The estimated duration of the study, and when it will begin and end;
    - (b) How many staff will be trained, and by when; and
- 17 (c) How much the personal protective equipment costs per person 18 that was identified as necessary, and how many staff need this 19 equipment.
- 20 (4) The study is due to the legislative fiscal committees by 21 November 30, 2020.

## 22 Appropriation:

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23	Thurston County Capital Facilities Account—State \$740,000
24	State Building Construction Account—State \$260,000
25	Subtotal Appropriation \$1,000,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)
2.8	TOTAL

# 29 <u>NEW SECTION.</u> Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE

#### 30 **SERVICES**

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- SEEP: EVSE at State Facilities (40000161)
- 32 Appropriation:

33	Thurston County Capital Facilities Account—State \$500,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs) \$0
36	TOTAL \$500.000

1	NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Conservatory Demolition (91000442)
4	Reappropriation:
5	Thurston County Capital Facilities Account—State \$579,000
6	Prior Biennia (Expenditures) \$71,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$650,000
9	NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Capital Campus Utility Renewal Plan (92000012)
12	Reappropriation:
13	State Building Construction Account—State \$516,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE
18	SERVICES
18	SERVICES
18 19	SERVICES  Newhouse Replacement (92000020)
18 19 20	SERVICES  Newhouse Replacement (92000020)  Reappropriation:
18 19 20 21	SERVICES  Newhouse Replacement (92000020)  Reappropriation:  State Building Construction Account—State \$256,000
18 19 20 21 22	SERVICES  Newhouse Replacement (92000020)  Reappropriation:  State Building Construction Account—State \$256,000  Prior Biennia (Expenditures) \$194,000
18 19 20 21 22 23 24	SERVICES  Newhouse Replacement (92000020)  Reappropriation:  State Building Construction Account—State \$256,000  Prior Biennia (Expenditures) \$194,000  Future Biennia (Projected Costs) \$0  TOTAL \$450,000
18 19 20 21 22 23 24	SERVICES Newhouse Replacement (92000020)  Reappropriation: State Building Construction Account—State \$256,000  Prior Biennia (Expenditures) \$194,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24	SERVICES  Newhouse Replacement (92000020)  Reappropriation:  State Building Construction Account—State \$256,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	SERVICES Newhouse Replacement (92000020)  Reappropriation: State Building Construction Account—State \$256,000  Prior Biennia (Expenditures) \$194,000  Future Biennia (Projected Costs) \$0  TOTAL \$450,000  *NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE  SERVICES Legislative Building Cleaning (92000028)
18 19 20 21 22 23 24 25 26 27 28	SERVICES  Newhouse Replacement (92000020)  Reappropriation:  State Building Construction Account—State \$256,000  Prior Biennia (Expenditures) \$194,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27	SERVICES Newhouse Replacement (92000020)  Reappropriation: State Building Construction Account—State \$256,000  Prior Biennia (Expenditures) \$194,000  Future Biennia (Projected Costs) \$0  TOTAL \$450,000  *NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE  SERVICES Legislative Building Cleaning (92000028)
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Newhouse Replacement (92000020)  Reappropriation: State Building Construction Account—State \$256,000  Prior Biennia (Expenditures) \$194,000  Future Biennia (Projected Costs) \$0  TOTAL \$450,000  *NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE  SERVICES Legislative Building Cleaning (92000028)  The appropriations in this section are subject to the following conditions and limitations:
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES  Newhouse Replacement (92000020)  Reappropriation:  State Building Construction Account—State \$256,000  Prior Biennia (Expenditures) \$194,000  Future Biennia (Projected Costs) \$0  TOTAL \$450,000  *NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE  SERVICES  Legislative Building Cleaning (92000028)  The appropriations in this section are subject to the following conditions and limitations:  (1) The appropriations in this section are provided solely for
18 19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Newhouse Replacement (92000020)  Reappropriation: State Building Construction Account—State \$256,000  Prior Biennia (Expenditures) \$194,000  Future Biennia (Projected Costs) \$0  TOTAL \$450,000  *NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE  SERVICES  Legislative Building Cleaning (92000028)  The appropriations in this section are subject to the following conditions and limitations:  (1) The appropriations in this section are provided solely for exterior preservation cleaning and repair of one of the legislative

34 (a) Stonework;

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1 (b) Tuck pointing; 2 (c) Skylights; (d) Windows; 3 (e) Minor roof repairs and waterproofing; and 4 (f) Interior finishes due to water damage. 5 6 (3) The legislative buildings referenced in subsection (1) of 7 this section include only: (a) The legislative building; 8 9 (b) The temple of justice; (c) The John A. Cherberg building; 10 11 (d) The John L. O'Brien building; (e) The insurance building; 12 (f) The Irv Newhouse building; and 13 14 (g) The Pritchard building. (4) The funding provided in the 2019-2021 biennium must be used 15 16 for the insurance building. Appropriation: 17 State Building Construction Account—State. . . . . . \$1,500,000 18 19 Prior Biennia (Expenditures).......... 20 Future Biennia (Projected Costs). . . . . . . . . . . . . . . \$6,000,000 21 \*Sec. 1091 was partially vetoed. See message at end of chapter. 22 Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. 2.3 SERVICES Insurance Commissioner Office Building Predesign (92000029) 24 25 The appropriation in this section is subject to the following 26 27

conditions and limitations: The appropriation in this section is provided solely for a predesign study to determine space needs and cost estimates to construct a building on the capitol campus to house the office of the insurance commissioner.

- (1) In determining the program space required, the predesign must consider:
- 32 (a) The necessary program space required to support the office of the insurance commissioner, to include detail on current space usage 33 34 by facility compared to proposed space usage; and
  - (b) Parking impacts of new office space construction.
- (2) The study must consider, at a minimum: 36

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- 1 (a) The potential to fund design and construction of the building 2 from sources other than state general obligation bonds;
  - (b) The financial cost analysis of current facility leases compared to the cost of a financial contract for the new building, to include operating budget cost impacts by fund source by fiscal year; and
- 7 (c) The following opportunity sites for the building, detailed in 8 the 2017 state capitol development site study:
  - (i) Site 1, the general administration building;
  - (ii) Site 12, the professional arts building;
- 11 (iii) Site 7, the old IBM building; and
- 12 (iv) Site 6B, the visitor center;
- 13 (3) The building must be a:
- 14 (a) High performance building and meet net-zero-ready standards, 15 with an energy use intensity of no greater than thirty-five;
- 16 (b) Building construction that must be procured using a 17 performance-based method such as design-build and must include an 18 energy performance guarantee comparing actual performance data with 19 the energy design target; and
  - (c) Design that includes cross-laminated timber products.
- 21 (4) The predesign study must result in:
- 22 (a) A preliminary report being submitted to the fiscal committees 23 of the legislature by February 28, 2020; and
- 24 (b) A final report being submitted to the fiscal committees of the legislature by June 30, 2020.
- 26 Appropriation:

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27	Insurance Commissioners Regulatory Account—State \$300,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
3 U	TOTAT \$300.000

### 31 NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT

- King County Area Readiness Center (30000592)
- 33 The appropriation in this section is subject to the following 34 conditions and limitations: The appropriation in this section is 35 provided solely to acquire land in King county for a readiness 36 center. If the department has not signed a purchase and sale 37 agreement by June 30, 2021, the amounts provided in this section 38 shall lapse.

1	Appropriation:
2	State Building Construction Account—State \$6,600,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 1094. FOR THE MILITARY DEPARTMENT Thurston County Readiness Center (30000594)
8	Reappropriation:
9 10 11 12	General Fund—Federal
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT Tri-Cities Readiness Center (30000808)
18	Reappropriation:
19	General Fund—Federal
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	Appropriation:  General Fund—Federal
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 1096. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2017-19 Biennium (30000811)
<ul><li>29</li><li>30</li><li>31</li><li>32</li><li>33</li></ul>	Reappropriation:  General Fund—Federal

1	Prior Biennia (Expenditures) \$2,298,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL
4	NEW SECTION. Sec. 1097. FOR THE MILITARY DEPARTMENT
5	Minor Works Program 2017-19 Biennium (30000812)
6	Reappropriation:
7	General Fund—Federal
8	Military Department Capital Account—State \$75,000
9	State Building Construction Account—State \$1,814,000
10	Subtotal Reappropriation \$22,284,000
11	Prior Biennia (Expenditures) \$2,413,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$24,697,000
14	NEW SECTION. Sec. 1098. FOR THE MILITARY DEPARTMENT
15	Centralia Readiness Center (30000818)
16	Reappropriation:
17	General Fund—Federal
18	State Building Construction Account—State \$2,287,000
19	Subtotal Reappropriation \$4,576,000
20	Appropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$6,750,000
0.5	
25	NEW SECTION. Sec. 1099. FOR THE MILITARY DEPARTMENT
26	Kent Readiness Center (30000917)
27	Appropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$380,000
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$4,530,000

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1 2	NEW SECTION. Sec. 1100. FOR THE MILITARY DEPARTMENT Anacortes Readiness Center Major Renovation (40000004)
3 4 5	The appropriations in this section are subject to the following conditions and limitations: \$150,000 is provided solely for a predesign.
6 7	Appropriation:
8 9	Military Department Capital Account—State
10 11 12	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0  TOTAL
13 14	NEW SECTION. Sec. 1101. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2019-21 Biennium (40000036)
15 16 17 18	Appropriation:  General Fund—Federal
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 1102. FOR THE MILITARY DEPARTMENT Minor Works Program 2019-21 Biennium (40000037)
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Appropriation:  General Fund—Federal
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 1103. FOR THE MILITARY DEPARTMENT  Camp Murray Soldiers Memorial Park (40000062)
34	Appropriation:

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1	Military Department Capital Account—State\$600,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$600,000
5	NEW SECTION. Sec. 1104. FOR THE MILITARY DEPARTMENT
6	Stryker Canopies Kent Site (40000073)
7	Appropriation:
8	General Fund—Federal
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$3,000,000
12	NEW SECTION. Sec. 1105. FOR THE MILITARY DEPARTMENT
13	Stryker Canopies Bremerton Site (40000077)
14	Appropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$1,500,000
19	NEW SECTION. Sec. 1106. FOR THE MILITARY DEPARTMENT
20	Montesano Field Maintenance Shop (FMS) Addition (40000095)
21	Appropriation:
22	General Fund—Federal
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$3,000,000
26	NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT
27	Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)
28	Appropriation:
29	General Fund—Federal
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$2,000,000

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1	NEW SECTION. Sec. 1108. FOR THE MILITARY DEPARTMENT
2	Air Support Operations Group (ASOG) Complex (40000163)
3	Appropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$27,622,000
7	TOTAL
8	NEW SECTION. Sec. 1109. FOR THE MILITARY DEPARTMENT
9	Mission Support Group/Logistics/Communications (MSG-Comm) Facility
10	(40000167)
11	Appropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$31,284,000
15	TOTAL\$33,398,000
16	NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
17	HISTORIC PRESERVATION
17	HISTORIC PRESERVATION  Historic Cemetery Grant Program (30000021)
18	Historic Cemetery Grant Program (30000021)
18 19	Historic Cemetery Grant Program (30000021) Reappropriation:
18 19 20	Historic Cemetery Grant Program (30000021)  Reappropriation:  State Building Construction Account—State \$444,000
18 19 20 21	Historic Cemetery Grant Program (30000021)  Reappropriation: State Building Construction Account—State \$444,000  Prior Biennia (Expenditures) \$56,000
18 19 20 21 22	Historic Cemetery Grant Program (30000021)  Reappropriation: State Building Construction Account—State \$444,000  Prior Biennia (Expenditures) \$56,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Historic Cemetery Grant Program (30000021)  Reappropriation:  State Building Construction Account—State \$444,000  Prior Biennia (Expenditures) \$56,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	Historic Cemetery Grant Program (30000021)  Reappropriation:  State Building Construction Account—State \$444,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$444,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Historic Cemetery Grant Program (30000021)  Reappropriation:  State Building Construction Account—State \$444,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	Reappropriation:  State Building Construction Account—State \$444,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Reappropriation:  State Building Construction Account—State \$444,000  Prior Biennia (Expenditures) \$56,000  Future Biennia (Projected Costs) \$0  TOTAL \$500,000  NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION  Rehabilitation of Beverly Bridge (30000022)  The appropriation in this section is subject to the following conditions and limitations:  (1) Upon the completion of the rehabilitation of the Beverly bridge, the state parks and recreation commission, the department of
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Reappropriation:  State Building Construction Account—State \$444,000  Prior Biennia (Expenditures) \$56,000  Future Biennia (Projected Costs) \$0  TOTAL \$500,000  NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION  Rehabilitation of Beverly Bridge (30000022)  The appropriation in this section is subject to the following conditions and limitations:  (1) Upon the completion of the rehabilitation of the Beverly bridge, the state parks and recreation commission, the department of natural resources, and the department of archaeology and historic
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Reappropriation:  State Building Construction Account—State \$444,000  Prior Biennia (Expenditures) \$56,000  Future Biennia (Projected Costs) \$0  TOTAL \$500,000  NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION  Rehabilitation of Beverly Bridge (30000022)  The appropriation in this section is subject to the following conditions and limitations:  (1) Upon the completion of the rehabilitation of the Beverly bridge, the state parks and recreation commission, the department of natural resources, and the department of archaeology and historic preservation must enter into a memorandum of agreement which
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Reappropriation:  State Building Construction Account—State \$444,000  Prior Biennia (Expenditures) \$56,000  Future Biennia (Projected Costs) \$0  TOTAL \$500,000  NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION  Rehabilitation of Beverly Bridge (30000022)  The appropriation in this section is subject to the following conditions and limitations:  (1) Upon the completion of the rehabilitation of the Beverly bridge, the state parks and recreation commission, the department of natural resources, and the department of archaeology and historic

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- certification of the safety for vehicular use of the bridge; (c) use of the bridge by motorized emergency vehicles; (d) a plan for authorization of motorized use of the bridge by workers of orchards within a one mile radius of the bridge; and (e) a traffic management system to avoid conflicts among recreational users of the trail and permitted vehicular use.
- (2) The department of archaeology and historic preservation must work with the state parks and recreation commission to ensure that archaeological and cultural resources are protected during rehabilitation and future use of the bridge, and may use fencing to restrict access to culturally sensitive areas.

## 12 Appropriation:

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13	General Fund—Private/Local\$429,000
14	State Building Construction Account—State \$5,146,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL

## 19 <u>NEW SECTION.</u> Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 20 HISTORIC PRESERVATION

2019-21 Historic County Courthouse Grants Program (30000023)

The appropriation in this section is provided solely for the following list of projects:

State Building Construction Account—State. . . . . \$1,119,000

25	Benton	\$34,000
26	Lewis	\$120,000
27	Klickitat	\$304,000
28	Clark	\$39,000
29	Jefferson	\$300,000
30	Spokane	\$200,000

## 31 Appropriation:

		,
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$5,600,000

35 TOTAL....\$6,719,000

1 2	NEW SECTION. Sec. 1113. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
3	2019-21 Heritage Barn Preservation Program (30000024)
4	Appropriation:
5	State Building Construction Account—State \$515,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$2,060,000
8	TOTAL\$2,575,000
9	NEW SECTION. Sec. 1114. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
10	HISTORIC PRESERVATION
11	2019-21 Historic Cemetery Grant Program (40000001)
12	Appropriation:
13	State Building Construction Account—State \$515,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$2,060,000
16	TOTAL\$2,575,000
17	NEW SECTION. Sec. 1115. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
18	HISTORIC PRESERVATION
19	Ebey's National Historic Reserve (40000003)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The department must prioritize public
22	facilities projects that provide the greatest public benefit by
23	preserving properties that are historically significant and serve the
24	greatest number of people.
25	Appropriation:
26	State Building Construction Account—State \$1,000,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$1,000,000
30	NEW SECTION. Sec. 1116. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
31	HISTORIC PRESERVATION
32	Heritage Barn Preservation Program 2017-19 (92000010)
33	Reappropriation:
34	State Building Construction Account—State \$515,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$515,000
4	NEW SECTION. Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
5	HISTORIC PRESERVATION
6	Historic County Courthouse Grants Program 2017-19 (92000011)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1057, chapter 2, Laws of 2018.
10	Reappropriation:
11	State Building Construction Account—State \$1,116,000
12	Prior Biennia (Expenditures) \$21,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,137,000

(End of part)

2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (4000003)
6	Appropriation:
7	State Building Construction Account—State \$470,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$470,000
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF LABOR AND
12	INDUSTRIES
13	L&I HQ Elevators (30000018)
14	Reappropriation:
15	Accident Account—State
16	Medical Aid Account—State
17	Subtotal Reappropriation
18	Appropriation:
19	Accident Account—State
20	Medical Aid Account—State
21	Subtotal Appropriation
22	Prior Biennia (Expenditures) \$350,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$3,934,000
25	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF LABOR AND
26	INDUSTRIES
27	Cooling System Replacement (30000019)
28	Appropriation:
29	Accident Account—State
30	Medical Aid Account—State
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$2,566,000

PART 2

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1	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND
2	INDUSTRIES
3	Minor Works Preservation Projects (30000035)
4	Appropriation:
5	Accident Account—State
6	Medical Aid Account—State
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$8,558,000
10	TOTAL
11	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND
12	INDUSTRIES
13	Modernize Lab and Training Facility (30000043)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The appropriation in this section is provided solely for
17	design and construction of a new lab and training facility.
18	(2) The new facility must be shared between the department of
19	labor and industries and the department of agriculture.
20	(3) The facility must be at least 53,000 gross square feet.
21	(4) The new facility must include labs for both the department of
22	labor and industries and the department of agriculture.
23	Appropriation:
24	Accident Account—State
25	Medical Aid Account—State
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL
	202122
30	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Western State Hospital New Kitchen and Commissary Building
33	(20081319)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$18,000,000
6	Prior Biennia (Expenditures) \$12,190,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$30,190,000
9	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11 12	Special Commitment Center: Kitchen & Dining Room Upgrades (20081506)
13	Reappropriation:
14	State Building Construction Account—State \$950,000
15	Prior Biennia (Expenditures) \$50,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19	SERVICES
19	SERVICES
19 20	SERVICES  Fircrest School-Back-Up Power & Electrical Feeders (30000415)
19 20 21	SERVICES  Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation:
19 20 21 22	SERVICES  Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation:  State Building Construction Account—State \$3,700,000
19 20 21 22 23	Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation:  State Building Construction Account—State \$3,700,000  Prior Biennia (Expenditures) \$1,500,000
19 20 21 22 23 24	Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation:  State Building Construction Account—State \$3,700,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25	SERVICES  Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation:  State Building Construction Account—State \$3,700,000  Prior Biennia (Expenditures) \$1,500,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25	SERVICES  Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation:  State Building Construction Account—State \$3,700,000  Prior Biennia (Expenditures) \$1,500,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25	SERVICES  Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation:  State Building Construction Account—State \$3,700,000  Prior Biennia (Expenditures) \$1,500,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27 28	SERVICES  Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation:  State Building Construction Account—State \$3,700,000  Prior Biennia (Expenditures) \$1,500,000  Future Biennia (Projected Costs) \$0  TOTAL \$5,200,000  NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES  Eastern State Hospital: New Boiler Plant (30000468)
19 20 21 22 23 24 25 26 27 28 29	SERVICES  Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation:  State Building Construction Account—State \$3,700,000  Prior Biennia (Expenditures) \$1,500,000  Future Biennia (Projected Costs) \$0  TOTAL \$5,200,000  NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES  Eastern State Hospital: New Boiler Plant (30000468)  Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation: State Building Construction Account—State \$3,700,000 Prior Biennia (Expenditures) \$1,500,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES  Fircrest School-Back-Up Power & Electrical Feeders (30000415)  Reappropriation:  State Building Construction Account—State \$3,700,000  Prior Biennia (Expenditures) \$1,500,000  Future Biennia (Projected Costs) \$0  TOTAL \$5,200,000  NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES  Eastern State Hospital: New Boiler Plant (30000468)  Reappropriation:  State Building Construction Account—State \$387,000  Appropriation:

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide (30001859)
6 7 8 9	Reappropriation:  State Building Construction Account—State \$600,000  Prior Biennia (Expenditures) \$855,000  Future Biennia (Projected Costs) \$0  TOTAL
11 12 13	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Minor Works Preservation Projects: Statewide (30002235)
14 15 16 17 18	Reappropriation:  State Building Construction Account—State \$10,494,000  Prior Biennia (Expenditures) \$16,191,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
<ul><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$2,425,000 State Building Construction Account—State\$2,339,000 Subtotal Reappropriation\$4,764,000
28 29 30 31 32	Appropriation:  State Building Construction Account—State \$5,000,000  Prior Biennia (Expenditures) \$236,000  Future Biennia (Projected Costs) \$0  TOTAL

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1 2	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Western State Hospital-South Hall: Building Systems Replacement (30002735)
5 6	Reappropriation: Charitable, Educational, Penal, and Reformatory
7	Institutions Account—State \$2,294,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
11	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
14	Reappropriation:
15	State Building Construction Account—State \$2,400,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,400,000
19	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21 22	Western State Hospital-Forensic Services: Two Wards Addition (30002765)
23	Reappropriation:
24	State Building Construction Account—State \$329,000
25	Appropriation:
26	State Building Construction Account—State \$28,700,000
27	Prior Biennia (Expenditures) \$1,471,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$30,500,000
30	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
33	(30003211)
34	Appropriation:

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1	State Building Construction Account—State \$1,270,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$1,270,000
5	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7 8	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement (30003213)
9	Reappropriation:
10	State Building Construction Account—State \$2,000,000
11	Prior Biennia (Expenditures) \$508,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$2,508,000
14	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Western State Hospital-East Campus: Wards Preservation & Renewal
17	(30003241)
18	Reappropriation:
19	State Building Construction Account—State \$1,050,000
20	Prior Biennia (Expenditures) \$550,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$1,600,000
23	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Western State Hospital-East Campus: Building Systems Replacement
26	(30003244)
27	Reappropriation:
28	State Building Construction Account—State \$2,488,000
29	Prior Biennia (Expenditures) \$912,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

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1	Child Study and Treatment Center: CLIP Capacity (30003324)
2	Reappropriation:
3	State Building Construction Account—State \$11,700,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$12,944,000
7	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9	Special Commitment Center-King County SCTF: Expansion (30003564)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 2010, chapter 298, Laws of 2018.
13	Reappropriation:
14	State Building Construction Account—State \$2,550,000
15	Prior Biennia (Expenditures) \$60,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$2,610,000
18	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19 20 21	<pre>NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES     State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)</pre>
18 19 20	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)  The reappropriation in this section is subject to the following
18 19 20 21 22	<pre>NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES     State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)</pre>
18 19 20 21 22 23 24	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.
18 19 20 21 22 23	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.  Reappropriation:
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$1,650,000
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$1,650,000  Prior Biennia (Expenditures) \$350,000
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$1,650,000
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$1,650,000  Prior Biennia (Expenditures) \$350,000  Future Biennia (Projected Costs) \$9
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$1,650,000  Prior Biennia (Expenditures) \$350,000  Future Biennia (Projected Costs) \$9
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$1,650,000  Prior Biennia (Expenditures) \$350,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,000,000

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2016, chapter 2, Laws of 2018.
4	Reappropriation:
5	Charitable, Educational, Penal, and Reformatory
6	Institutions Account—State \$200,000
7	Prior Biennia (Expenditures) \$200,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$400,000
10	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Yakima Valley School-Multiple Buildings: Safety Improvements
13	(30003573)
14	Reappropriation:
15	State Building Construction Account—State \$350,000
16	Appropriation:
17	State Building Construction Account—State \$1,375,000
18	Prior Biennia (Expenditures) \$150,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$1,875,000
21	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Special Commitment Center-Community Facilities: New Capacity
24	(30003577)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 2027, chapter 2, Laws of 2018.
28	Reappropriation:
29	Charitable, Educational, Penal, and Reformatory
30	Institutions Account—State\$399,000
31	Prior Biennia (Expenditures) \$101,000
32	Future Biennia (Projected Costs) \$16,000,000
33	TOTAL

1 2	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Western State Hospital-East Campus: New Security Fence (30003578)
4	Reappropriation:
5	State Building Construction Account—State \$1,600,000
6	Prior Biennia (Expenditures) \$120,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,720,000
9	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11 12	Western State Hospital-Multiple Buildings: Fire Suppression (30003579)
13	Reappropriation:
14	State Building Construction Account—State \$950,000
15	Prior Biennia (Expenditures) \$50,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$1,000,000
18	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
19 20	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization
19 20 21	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)
19 20 21 22 23 24	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)  Appropriation:  State Building Construction Account—State \$5,100,000  Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)  Appropriation:  State Building Construction Account—State
19 20 21 22 23 24	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)  Appropriation:  State Building Construction Account—State \$5,100,000  Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)  Appropriation:  State Building Construction Account—State
19 20 21 22 23 24 25 26	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)  Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)  Appropriation:  State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)  Appropriation:  State Building Construction Account—State \$5,100,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$1,275,000  TOTAL \$6,375,000  NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Western State Hospital-Multiple Buildings: Windows Security (30003585)
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)  Appropriation:  State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)  Appropriation: State Building Construction Account—State \$5,100,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL \$6,375,000  NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585)  Reappropriation: State Building Construction Account—State \$2,500,000
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES  Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)  Appropriation:  State Building Construction Account—State

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1	TOTAL\$2,550,000
2	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	Fircrest School: Campus Master Plan & Rezone (30003601)
5	The reappropriation in this section is subject to the following
6 7	conditions and limitations: The reappropriation is subject to the provisions of section 2012, chapter 298, Laws of 2018.
8	Reappropriation:
9	Charitable, Educational, Penal, and Reformatory
10	Institutions Account—State \$143,000
11	Prior Biennia (Expenditures)\$57,000
12 13	Future Biennia (Projected Costs)\$0  TOTAL
14	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Western State Hospital-Forensic Services: Roofing Replacement
17	(30003603)
18	Reappropriation:
19	State Building Construction Account—State \$955,000
20	Prior Biennia (Expenditures) \$1,000,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$1,955,000
23	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Eastern State Hospital-Emergency Electrical System: Upgrades
26	(30003616)
27	Reappropriation:
28	State Building Construction Account—State \$1,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$1,000,000
32	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

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1 2	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)
3	The reappropriation in this section is subject to the following
4 5	conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.
6	Reappropriation:
7	State Building Construction Account—State \$3,616,000
8	Prior Biennia (Expenditures) \$5,284,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$8,900,000
11	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13 14	Western State Hospital-Building 28: Treatment & Recovery Center (40000024)
15	Reappropriation:
16	State Building Construction Account—State \$467,000
17	Prior Biennia (Expenditures) \$133,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$600,000
20	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22 23	Western State Hospital: Wards Renovations for Forensic Services (40000026)
24	Reappropriation:
25	State Building Construction Account—State \$10,246,000
26	Prior Biennia (Expenditures) \$314,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$10,560,000
29	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Western State Hospital: Renovations for Treatment Recovery Center
32	(4000029)
33	Reappropriation:
34	State Building Construction Account—State \$277,000

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Minor Works Preservation Projects: Statewide 2019-21 (40000381)
7	Appropriation:
8	Charitable, Educational, Penal, and Reformatory
9	Institutions Account—State \$1,665,000
10	State Building Construction Account—State \$11,015,000
11	Subtotal Appropriation \$12,680,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$159,345,000
14	TOTAL
15	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Minor Works Program Projects: Statewide 2019-21 (40000382)
18	Appropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions Account—State \$955,000
21	State Building Construction Account—State \$965,000
22	Subtotal Appropriation
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)\$24,000,000
25	TOTAL
23	101AL
26	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	DSHS & DCYF Fire Alarms (91000066)
29	The engage is this section is subject to the following
29 30	The appropriation in this section is subject to the following conditions and limitations:
31	
32	(1) The appropriation in this section is provided solely for projects installing fire alarms at the following locations: (a)
33	projects installing fire alarms at the following locations: (a) Fircrest School; (b) Lakeland Village; (c) Western State Hospital;
33 34	(d) Rainier School; and (e) Echo Glen. The Echo Glen project may
34	(a) Nathrer School, and (e) Echo Gren. The Echo Gren project May

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- 1 include duress alarms. The projects listed in this section must be designed under one contract, and installed under one contract. The 2 department must consult with the department of children, youth, and 3 families to prioritize the projects. 4 (2) When the bid is received, the department must report to the 5 6 appropriate legislative committees the overall bid for the projects. 7 (3) The department must report to the appropriate legislative committees any best practices on the process by December 31, 2019. 8 9 Appropriation: State Building Construction Account—State. . . . . \$11,819,000 10 11 Prior Biennia (Expenditures).......... 12 13 14 NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 15 SERVICES Western State Hospital: New Forensic Hospital (91000067) 16 17 The appropriation in this section is subject to the following conditions and limitations: 18 (1) The appropriation is provided solely for a predesign for a new forensic hospital on the existing campus. The appropriation provided may be used for predesign and siting costs. 21 22 (2) (a) The predesign must consider between two hundred fifty and
- 19 20
- 23 three hundred fifty forensic beds.
  - (b) In order to determine the needed capacity at the new forensic hospital, the department must take into consideration the projected forensic demand and statewide capacity. The capacity must account for the continued use of buildings 27, 28, and 29 for forensic patients and civil patients with complex behavioral needs and prior forensic involvement, as well as the capacity at eastern state hospital. To determine the necessary capacity for the new forensic hospital, the predesign must plan the space for forensic admissions and restoration purposes.
- 33 (3) The department must submit the predesign to the appropriate 34 legislative committees by September 1, 2020.
- 35 Appropriation:

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36 State Building Construction Account—State. . . . . \$1,000,000 37 

1 2	Future Biennia (Projected Costs)\$257,500,000 TOTAL\$258,500,000
3 4	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
5	Eastern State Hospital Elevators (91000068)
6	Appropriation:
7	Charitable, Educational, Penal, and Reformatory
8	Institutions Account—State \$2,700,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$2,700,000
12	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital-Multiple Buildings: Fire Doors Replacement
15	(40000392)
16	Appropriation:
17	State Building Construction Account—State \$5,100,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$5,100,000
21	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
24	(40000404)
25	Appropriation:
26	State Building Construction Account—State \$2,050,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$2,050,000
30	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Eastern State Hospital-Westlake: Fire Stops (40000405)
33	Appropriation:

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1	State Building Construction Account—State \$2,130,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$2,130,000
5	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Special Commitment Center-Fire House: Electrical Upgrades
8	(40000422)
9	Appropriation:
10	State Building Construction Account—State \$1,535,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$1,535,000
14	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
17	(40000492)
18	Appropriation:
19	State Building Construction Account—State \$1,915,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$1,915,000
23	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
26	Reappropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State \$2,900,000
29	Appropriation:
30	State Building Construction Account—State \$8,800,000
31	Prior Biennia (Expenditures) \$6,969,000
32	Future Biennia (Projected Costs) \$20,000,000
33	TOTAL

1	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Eastern State Hospital Forensic Ward (91000050)
4	Reappropriation:
5	State Building Construction Account—State \$2,500,000
6	Prior Biennia (Expenditures) \$500,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$3,000,000
9	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Eastern State Hospital: Additional Forensic Ward (91000062)
12	Reappropriation:
13	State Building Construction Account—State \$3,000,000
14	Prior Biennia (Expenditures) \$500,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$3,500,000
17	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19 20	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:
18 19	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)
18 19 20	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:
18 19 20 21	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:  State Building Construction Account—State \$2,300,000
18 19 20 21 22	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:  State Building Construction Account—State \$2,300,000  Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:  State Building Construction Account—State
18 19 20 21 22 23 24	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:  State Building Construction Account—State \$2,300,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$2,300,000
18 19 20 21 22 23 24	Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:  State Building Construction Account—State \$2,300,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:  State Building Construction Account—State \$2,300,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:  State Building Construction Account—State \$2,300,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:  State Building Construction Account—State \$2,300,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES  Western State Hospital & CSTC Power Upgrade (91000070)  Appropriation:  State Building Construction Account—State \$2,300,000  Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	BH: State Operated Community Civil 16-Bed Capacity (91000075)
4	Appropriation:
5	State Building Construction Account—State \$5,000,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$15,190,000
8	TOTAL\$20,190,000
9	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Eastern State Hospital Flooring (91000076)
12	Appropriation:
13	State Building Construction Account—State \$400,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$400,000
17	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19	SERVICES  BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
20	(91000077)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1) The appropriation is provided solely for predesign, design,
24	siting, site work, and preliminary construction for a new forty-eight
25	bed behavioral health facility that is not subject to federal funding
26	restrictions that apply to institutions of mental diseases.
27	(2) The facility must be provided as follows: At least forty-
28	eight beds, of which sixteen beds are for a state-operated civil
29	commitment program and the remaining beds for private providers for
30	community behavioral health services, including long-term civil commitments.
31 32	(3) The department must submit a preliminary predesign to the
33	appropriate legislative committees by December 31, 2019.
34	Appropriation:
35	State Building Construction Account—State \$20,000,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)
7 8 9 10 11	Appropriation:  State Building Construction Account—State \$8,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
12 13 14 15	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Western State Hospital Treatment & Recovery Center (91000080)  Appropriation:
16 17 18 19	State Building Construction Account—State \$8,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$6,000,000  TOTAL
20 21	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF HEALTH Newborn Screening Wing Addition (30000301)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	Reappropriation:  State Building Construction Account—State \$2,805,000  Prior Biennia (Expenditures) \$2,829,000  Future Biennia (Projected Costs) \$0  TOTAL
27 28 29	<u>NEW SECTION.</u> Sec. 2058. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334) Reappropriation:
30 31 32	Drinking Water Assistance Account—State

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1	TOTAL\$6,000,000
2	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (30000336)
4 5	Reappropriation: Drinking Water Assistance Account—Federal \$125,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379)
11	Appropriation:
12	State Building Construction Account—State \$196,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF HEALTH New Central Boiler Plant (30000381)
18	Appropriation:
19	State Building Construction Account—State \$558,000
<ul><li>20</li><li>21</li><li>22</li></ul>	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF HEALTH Drinking Water Construction Loans (30000409)
<ul><li>25</li><li>26</li><li>27</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2034, chapter 2, Laws of 2018.
28 29	Reappropriation:  Drinking Water Assistance Account—State \$55,000,000
30 31 32	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF HEALTH Drinking Water System Repairs and Consolidation (40000006)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2035, chapter 2, Laws of 2018.
6 7	Reappropriation: State Building Construction Account—State \$5,000,000
8 9 10	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
11 12	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF HEALTH Othello Water Supply and Storage (40000008)
13	Reappropriation:
14	State Building Construction Account—State \$1,550,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF HEALTH Minor Works - Preservation (40000011)
20	Appropriation:
21	State Building Construction Account—State \$279,000
<ul><li>22</li><li>23</li><li>24</li></ul>	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF HEALTH Minor Works - Program (40000012)
27	Appropriation:
28	State Building Construction Account—State \$417,000
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF HEALTH

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- 2019-21 Drinking Water Assistance Program (40000025)

  Appropriation:

  Drinking Water Assistance Account—Federal....\$35,000,000

  Prior Biennia (Expenditures).....\$0

  Future Biennia (Projected Costs).....\$128,000,000
- 7 NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF HEALTH

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8 2019-21 Drinking Water System Repairs and Consolidation 9 (40000027)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to well-managed, publicly-owned group A water utilities for the repair and consolidation of group A and B water systems under the following conditions:

- (1) A grant may be provided when a water system has been voluntarily transferred to a publicly owned water utility within the last three years. The grant may be used for repair and consolidation costs.
- (2) The grant applicant must provide the department of health with an accounting of rehabilitation costs and the value of the system. The grant must be used primarily to cover project design and construction costs, and only in limited cases to cover the cost of system acquisitions, as determined by the department of health in evaluating grant applications.
- (3) Grants must primarily be used to cover project construction costs that customers benefiting from the project cannot afford to repay through loans, as determined by the department of health and the publicly owned utility receiving the grant to complete the project.
- 30 (4) Applicants must provide a plan demonstrating that project 31 completion will occur within three years of the grant contract 32 execution.
- 33 (5) Each grant must be less than twenty-five percent of the total appropriation.
- 35 (6) The primary purpose of this appropriation is to fund water 36 system repair and consolidation construction costs. However, the 37 department may use up to \$75,000 under this section for grants for

1 2	feasibility review of water system repair and consolidation projects that would meet the objectives of this section and RCW 70.119A.190.
3	Appropriation:
4	State Building Construction Account—State \$1,500,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$40,000,000
7	TOTAL
8	NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF HEALTH
9	2019-21 Drinking Water Construction Loans - State Match
10	(4000029)
11	The appropriation in this section is subject to the following
12	conditions and limitations:
13 14	(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility
15	for which an investment grade efficiency audit is reasonably
16	obtainable, the department of health must require as a contract
17	condition that the project sponsor undertake an investment grade
18	efficiency audit. The project sponsor may finance the costs of the
19	audit as part of its drinking water state revolving fund program
20	loan.
21	(2) The department must encourage local government use of
22 23	federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development.
24	Appropriation:
25	Drinking Water Assistance Account—State \$11,000,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$40,000,000
28	TOTAL\$51,000,000
29	NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF HEALTH
30	Drinking Water Assistance Program 2017-19 (92000025)
31	Reappropriation:
32	Drinking Water Assistance Account—Federal \$32,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$32,000,000

1 2 3	<u>NEW SECTION.</u> Sec. 2071. FOR THE DEPARTMENT OF VETERANS AFFAIRS Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement (30000002)
4 5	Appropriation: State Building Construction Account—State \$3,335,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Facilities Preservation (30000094)
11 12	Reappropriation: State Building Construction Account—State \$570,000
13 14	Appropriation: State Building Construction Account—State \$2,025,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Program (30000131)
20 21	Appropriation: State Building Construction Account—State \$500,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Additional Internment Vaults and Roadway (30000215)
27 28 29 30 31	Reappropriation:  General Fund—Federal
32 33	Future Biennia (Projected Costs)

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1 2	NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF VETERANS AFFAIRS Retsil Building 10 (40000004)
3	Reappropriation:
4	State Building Construction Account—State \$625,000
5	Prior Biennia (Expenditures) \$125,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$750,000
8	NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	WVH HVAC Retrofit (4000006)
10	Appropriation:
11	State Building Construction Account—State \$750,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$750,000
15	NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16	WSH Cemetery Road Realignment (91000012)
17	Appropriation:
18	State Building Construction Account—State \$200,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$200,000
22	NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
23	AND FAMILIES
24	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
25	The appropriation in this section is subject to the following
26	conditions and limitations: This project was formerly administered by
27	the department of social and health services. Due to the transfer of
28	the juvenile rehabilitation program from the department of social and
29	health services to the department of children, youth, and families on
30 31	July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.
32	Appropriation:
33	State Building Construction Account—State \$9,600,000

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$9,600,000
4	NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
5	AND FAMILIES
6	Statewide-RA Community Facilities: Safety & Security Improvements
7	(30002737)
8	The appropriation in this section is subject to the following
9	conditions and limitations: This project was formerly administered by
10	the department of social and health services. Due to the transfer of
11	the juvenile rehabilitation program from the department of social and
12	health services to the department of children, youth, and families on
13	July 1, 2019, the administration of this project shall also transfer
14	to the department of children, youth, and families on that date.
15	Appropriation:
16	State Building Construction Account—State \$300,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$300,000
20	NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
21	AND FAMILIES
22	Green Hill School-Recreation Building: Replacement (30003237)
23	The appropriation in this section is subject to the following
24	conditions and limitations: This project was formerly administered by
25	the department of social and health services. Due to the transfer of
26	the juvenile rehabilitation program from the department of social and
27	health services to the department of children, youth, and families on
28	July 1, 2019, the administration of this project shall also transfer
29	to the department of children, youth, and families on that date.
30	Appropriation:
31	State Building Construction Account—State \$800,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1	NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
2	AND FAMILIES
3	Echo Glen Children's Center: Academic School (30003242)
4	Appropriation:
5	State Building Construction Account—State \$200,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$37,976,000
8	TOTAL\$38,176,000
9	NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
10	AND FAMILIES
11 12	Green Hill School-Campus: Security & Surveillance Upgrades (30003580)
13	The appropriation in this section is subject to the following
14	conditions and limitations: This project was formerly administered by
15	the department of social and health services. Due to the transfer of
16	the juvenile rehabilitation program from the department of social and
17	health services to the department of children, youth, and families on
18	July 1, 2019, the administration of this project shall also transfer
19	to the department of children, youth, and families on that date.
20	Appropriation:
21	State Building Construction Account—State \$500,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$500,000
25	NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
26	AND FAMILIES
27	Minor Works Preservation Projects: Statewide 2019-21 (40000400)
28	Appropriation:
29	State Building Construction Account—State \$3,000,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$54,110,000
32	TOTAL\$57,110,000
33	NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
34	AND FAMILIES

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1	Implementation of JRA Capacity (91000062)
2	The appropriation in this section is subject to the following
3	conditions and limitations: The appropriation in this section is
4	provided solely for a predesign for Echo Glen, a predesign for Green
5	Hill, and a comprehensive strategic capital master plan. If Engrossed
6 7	Second Substitute House Bill No. 1646 is not enacted by June 30, 2019, the appropriation in this section shall lapse.
8 9	Appropriation:  State Building Construction Account—State \$750,000
10 11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)
12	1011III
13	NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
14	AND FAMILIES
15	Benton-Franklin Juvenile Justice Center At-Risk Youth Services
16	(92000033)
17	The appropriation in this section is subject to the following
18	conditions and limitations: The appropriation in this section is
19 20	provided solely for the final design and construction of an at-risk youth services center in Kennewick, Washington. The department must
21	contract with Benton and Franklin counties to carry out this project.
22	Appropriation:
23	State Building Construction Account—State
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	NEW SECTION. Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS
28	CBCC: Boiler Replacement (30000130)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 2025, chapter 298, Laws of 2018.
32	Reappropriation:
33	State Building Construction Account—State \$830,000
34	Appropriation:

1	State Building Construction Account—State \$9,718,000
2	Prior Biennia (Expenditures) \$170,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$10,718,000
5	NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS
6	Washington Corrections Center: Transformers and Switches
7	(30000143)
8	Reappropriation:
9	State Building Construction Account—State \$3,300,000
10	Appropriation:
11	State Building Construction Account—State \$16,435,000
12	Prior Biennia (Expenditures) \$850,000
13	Future Biennia (Projected Costs) \$22,685,000
14	TOTAL\$43,270,000
15	NEW GEGETON G 2000 FOR MUE DEDARMENT OF CORRECTIONS
16	NEW SECTION. Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS WCC: Replace Roofs (30000654)
17 18	Reappropriation:
	State Building Construction Account—State \$675,000
19	Appropriation:
20	State Building Construction Account—State \$4,540,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$6,810,000
24	NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS
25	CBCC: Replace Fire Alarm System (30000748)
26	Reappropriation:
27	State Building Construction Account—State \$180,000
28	Appropriation:
29	State Building Construction Account—State \$5,284,000
30	
31	Prior Biennia (Expenditures)
32	TOTAL
<i>J L</i>	

1 2	NEW SECTION. Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Security Video System (30000800)
3	Reappropriation:
4	State Building Construction Account—State \$2,300,000
5	Prior Biennia (Expenditures) \$3,738,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$6,038,000
8	NEW SECTION. Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS
9	WCCW: Bldg E Roof Replacement (30000810)
10	Reappropriation:
11	State Building Construction Account—State \$1,674,000
12	Prior Biennia (Expenditures) \$1,022,000
13	Future Biennia (Projected Costs)
14	TOTAL\$2,696,000
15	NEW SECTION. Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS
16	MCC: Security Video Camera Installation (30001066)
17	Appropriation:
18	Charitable, Educational, Penal, and Reformatory
19	Institutions Account—State \$1,000,000
20	State Building Construction Account—State \$4,500,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$5,500,000
24	TOTAL\$11,000,000
25	NEW SECTION. Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS
26	WSP: Program and Support Building (30001101)
27	Reappropriation:
28	State Building Construction Account—State \$1,500,000
29	Prior Biennia (Expenditures) \$10,085,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$11,585,000
32	NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS
33	Prison Capacity Expansion (30001105)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$400,000
6	Prior Biennia (Expenditures)\$4,400,000
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS
10	Minor Works - Preservation Projects (30001114)
11	Reappropriation:
12	State Building Construction Account—State \$900,000
13	Prior Biennia (Expenditures) \$10,009,000
14	Future Biennia (Projected Costs)
15	TOTAL\$10,909,000
16	NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS
17	MCC ADA Compliance Retrofit (30001118)
	-
18	Reappropriation:
18 19	Reappropriation:  State Building Construction Account—State \$750,000
19	State Building Construction Account—State \$750,000
19 20	State Building Construction Account—State
19 20 21	State Building Construction Account—State
19 20 21 22	State Building Construction Account—State
19 20 21 22	State Building Construction Account—State
19 20 21 22 23 24	State Building Construction Account—State \$750,000  Prior Biennia (Expenditures) \$250,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25	State Building Construction Account—State \$750,000  Prior Biennia (Expenditures) \$250,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,000,000  NEW SECTION. Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS  SW IMU Recreation Yard Improvement (30001123)  Reappropriation:
19 20 21 22 23 24 25 26	State Building Construction Account—State \$750,000  Prior Biennia (Expenditures) \$250,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27	State Building Construction Account—State \$750,000  Prior Biennia (Expenditures) \$250,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,000,000  NEW SECTION. Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS  SW IMU Recreation Yard Improvement (30001123)  Reappropriation:  State Building Construction Account—State \$1,000,000  Prior Biennia (Expenditures) \$500,000
19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$750,000  Prior Biennia (Expenditures) \$250,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,000,000   NEW SECTION. Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS  SW IMU Recreation Yard Improvement (30001123)  Reappropriation:  State Building Construction Account—State \$1,000,000  Prior Biennia (Expenditures) \$500,000  Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State \$750,000  Prior Biennia (Expenditures) \$250,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,000,000  NEW SECTION. Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS  SW IMU Recreation Yard Improvement (30001123)  Reappropriation:  State Building Construction Account—State \$1,000,000  Prior Biennia (Expenditures) \$500,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,500,000

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1	State Building Construction Account—State \$5,900,000
2	Prior Biennia (Expenditures) \$100,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$6,000,000
5	NEW SECTION. Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS
6	MLCC: 128 Bed Minimum Camp (30001168)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	2053, chapter 2, Laws of 2018.
11	(2) These funds are reappropriated for the renovation of Maple
12	Lane corrections center for use as a 128-bed minimum facility for
13	women offenders. The renovation and subsequent use shall occur
14	subject only to reasonable local permitting and mitigation
15	requirements, and shall not be subject to any further siting or use
16	process.
17	Reappropriation:
18	Charitable, Educational, Penal, and Reformatory
19	Institutions Account—State \$1,780,000
20	State Building Construction Account—State \$1,900,000
21	Subtotal Reappropriation \$3,680,000
22	Prior Biennia (Expenditures) \$661,000
23	Future Biennia (Projected Costs)
24	TOTAL\$4,341,000
25	NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS
26	WCC: Reclaimed Water Line (40000058)
27	Appropriation:
28	State Building Construction Account—State \$1,987,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS
33	AHCC: Reclaimed Water (40000059)
34	Appropriation:

1	State Building Construction Account—State \$1,943,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$1,943,000
5	NEW SECTION. Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS
6	WCCW: Security Fence at MSC for New Medium Capacity (40000173)
7	Appropriation:
8	State Building Construction Account—State \$1,500,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)
11	TOTAL\$1,500,000
12	NEW SECTION. Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS
13	MCC: Sewer System HABU (Highest and Best Use) (40000185)
14	The appropriation in this section is subject to the following
15	conditions and limitations: \$800,000 is provided solely for the
16	pumping of biosolids from the sewer lagoon.
17	Appropriation:
18	State Building Construction Account—State \$800,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$800,000
22	NEW SECTION. Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS
23	Minor Works - Preservation Projects (40000187)
24	Appropriation:
25	State Building Construction Account—State \$11,668,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$73,965,000
28	TOTAL\$85,633,000
29	NEW SECTION. Sec. 2105. FOR THE DEPARTMENT OF CORRECTIONS
30	WSP: BAR Unit Door Conversions (91000431)
31	The appropriation in this section is subject to the following
32	conditions and limitations: The appropriation in this section is
33	provided solely to implement the settlement agreement in Disability

1 2 3 4 5 6 7 8	Rights Washington v. Inslee, et. al., U.S. District Court-Western District, Case No. 18-5071, for the portions of the agreement that require modifications to existing booth-controlled cell door mechanisms in one treatment unit in the Washington State Penitentiary. If the settlement agreement is not fully executed and approved by the court before September 1, 2019, the appropriation in this section shall lapse.  Appropriation:  State Building Construction Account—State \$1,250,000
10 11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18 19	Appropriation:  State Building Construction Account—State \$1,425,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$1,425,000
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	<pre>NEW SECTION. Sec. 2107. FOR THE DEPARTMENT OF CORRECTIONS WCCW: AC for MSU (92000039) Appropriation: State Building Construction Account—State \$1,349,000</pre>
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
5 6 7 8 9	Reappropriation:  State and Local Improvements Revolving Account  (Water Supply Facilities)—State \$295,000  Prior Biennia (Expenditures)
11 12 13 14 15	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
16 17 18 19 20	Reappropriation: Site Closure Account—State
21 22 23 24 25 26 27	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951)  Reappropriation: State Building Construction Account—State \$156,000 Prior Biennia (Expenditures) \$594,000 Future Biennia (Projected Costs) \$0 TOTAL
28 29 30 31 32	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852)  Reappropriation: State Building Construction Account—State \$116,000 Prior Biennia (Expenditures) \$1,484,000

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
4	Columbia River Basin Water Supply Development Program (20062950)
5	The reappropriation in this section is subject to the following
6 7	conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
8	Reappropriation:
9	Columbia River Basin Water Supply Development
10	Account—State
11	Prior Biennia (Expenditures) \$89,424,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$91,500,000
14	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
15	Transfer of Water Rights for Cabin Owners (20081951)
16	Reappropriation:
17	State Building Construction Account—State \$69,000
18	Prior Biennia (Expenditures) \$381,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
22	Watershed Plan Implementation and Flow Achievement (30000028)
23	Reappropriation:
24	State Building Construction Account—State \$275,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
29	Remedial Action Grant Program (30000039)
30	The appropriation in this section is subject to the following
31 32	conditions and limitations: The appropriation is subject to the
32	provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

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1	Appropriation:
2	Model Toxics Control Capital Account—State \$3,813,000
3	Prior Biennia (Expenditures) \$71,296,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$75,109,000
6	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
7	Clean Up Toxics Sites - Puget Sound (30000144)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriation is subject to the
10 11	provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
	and section 3002, chapter 35, Laws of 2016 sp. sess.
12 13	Appropriation:  Model Toxics Control Capital Account—State \$324,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
1 7	NEW CECHTON Co. 2010 FOR MILE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000213)
18 19 20	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following
18 19 20 21 22	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:
18 19 20 21 22 23	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State \$432,000
18 19 20 21 22 23 24	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State \$432,000  Prior Biennia (Expenditures) \$7,568,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State \$432,000  Prior Biennia (Expenditures) \$7,568,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,000,000  NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grant Program (30000216)  Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State \$432,000  Prior Biennia (Expenditures) \$7,568,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State \$432,000  Prior Biennia (Expenditures) \$7,568,000  Future Biennia (Projected Costs) \$8,000,000  NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grant Program (30000216)  Appropriation:  Model Toxics Control Capital Account—State \$19,152,000  Prior Biennia (Expenditures) \$43,712,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State \$432,000  Prior Biennia (Expenditures) \$7,568,000  Future Biennia (Projected Costs) \$0  TOTAL

1 2	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000265)
3 4 5	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3005, chapter 35, Laws of 2016 sp. sess.
6 7	Appropriation:  Model Toxics Control Capital Account—State \$161,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY  Yakima Basin Integrated Water Management Plan Implementation (30000278)
14 15	Reappropriation: State Building Construction Account—State
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)
21	Reappropriation:
22	Cleanup Settlement Account—State \$2,855,000
<ul><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
26	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
27	Padilla Bay Federal Capital Projects (30000282)
28	Reappropriation:
29	General Fund—Federal
30	Prior Biennia (Expenditures) \$247,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$800,000

1 2	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000326)
3 4 5	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
6 7	Appropriation:  Model Toxics Control Capital Account—State \$3,526,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds (30000328)
13	Reappropriation:
14	General Fund—Federal
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000331)
20	Reappropriation:
21	State Building Construction Account—State \$2,956,000
22 23 24	Prior Biennia (Expenditures)
25 26	<pre>NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply &amp; Mitigation (30000333)</pre>
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$924,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$2,050,000
2	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334)
4 5 6 7 8	The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is provided solely for the city of Tacoma to reimburse for clean up and remediation of the former Ruston Way tunnel, including costs that occurred prior to June 30, 2019.
9	Reappropriation:
10	Cleanup Settlement Account—State\$2,095,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY  Padilla Bay Federal Capital Projects - Programmatic (30000335)
16	Reappropriation:
17	General Fund—Federal
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000337)
23 24 25	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess.
26	Appropriation:
27	Model Toxics Control Capital Account—State \$1,940,000
28 29 30	Prior Biennia (Expenditures)
31	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
32	Eastern Washington Clean Sites Initiative (30000351)

1 2 3	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3008, chapter 35, Laws of 2016 sp. sess.
4	Appropriation:
5	Model Toxics Control Capital Account—State \$169,000
6	Prior Biennia (Expenditures) \$7,431,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$7,600,000
9	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
10	Columbia River Water Supply Development Program (30000372)
11	Reappropriation:
12	Columbia River Basin Taxable Bond Water Supply
13	Development Account—State \$45,000
14	Columbia River Basin Water Supply Development
15	Account—State
16	Subtotal Reappropriation \$559,000
17	Prior Biennia (Expenditures) \$73,941,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$74,500,000
20	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
21	Yakima River Basin Water Supply (30000373)
22	Reappropriation:
23	State Building Construction Account—State \$926,000
24	Prior Biennia (Expenditures) \$31,174,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$32,100,000
27	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
28	Remedial Action Grants (30000374)
29	Appropriation:
30	Model Toxics Control Capital Account—State \$10,710,000
31	Prior Biennia (Expenditures) \$51,827,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$62,537,000

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1 2	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000389)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.
6	Reappropriation:
7	State Building Construction Account—State \$23,000
8 9	Prior Biennia (Expenditures)
10	TOTAL\$4,000,000
11 12	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000427)
13	The reappropriations and appropriations in this section are
14	subject to the following conditions and limitations: The
15 16	reappropriations and appropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 sp. sess.
17	Reappropriation:
18	State Building Construction Account—State \$1,171,000
19 20	Appropriation:  Model Toxics Control Capital Account—State \$3,436,000
21	Prior Biennia (Expenditures)\$17,893,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$22,500,000
24 25	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY Waste Tire Pile Cleanup and Prevention (30000431)
26	Reappropriation:
27	Waste Tire Removal Account—State \$200,000
28	Prior Biennia (Expenditures) \$800,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$1,000,000
31	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
32	Eastern Washington Clean Sites Initiative (30000432)
33	Appropriation:

1	Model Toxics Control Capital Account—State \$8,908,000
2	Prior Biennia (Expenditures) \$992,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$9,900,000
5	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
6	Remedial Action Grants (30000458)
7	The reappropriations and appropriations in this section are
8	subject to the following conditions and limitations: The
9	reappropriations and appropriations are subject to the provisions of
10	section 3011, chapter 35, Laws of 2016 sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$16,967,000
13	Appropriation:
14	Model Toxics Control Capital Account—State \$15,786,000
15	Prior Biennia (Expenditures) \$19,994,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY
19	Leaking Tank Model Remedies (30000490)
20	Appropriation:
21	Model Toxics Control Capital Account—State \$672,000
22	Prior Biennia (Expenditures) \$1,328,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$2,000,000
25	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
26	Water Pollution Control Revolving Program (30000534)
27	
28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
29	provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.
30	Reappropriation:
31	Water Pollution Control Revolving Account—
32	Federal
33	Water Pollution Control Revolving Account—State \$118,465,000
-	5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2

1	Subtotal Reappropriation \$137,176,000
2	Prior Biennia (Expenditures) \$65,824,000
3	Future Biennia (Projected Costs)
4	TOTAL\$203,000,000
5	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
6	Stormwater Financial Assistance Program (30000535)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is subject to the
9	provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
10	Appropriation:
11	Model Toxics Control Stormwater Account—State \$27,816,000
12	Prior Biennia (Expenditures) \$3,384,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$31,200,000
15	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
16	Coastal Wetlands Federal Funds (30000536)
17	Reappropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$10,000,000
22	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
23	Floodplains by Design (30000537)
24	Reappropriation:
25	State Building Construction Account—State \$19,149,000
26	Prior Biennia (Expenditures) \$16,411,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$35,560,000
29	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
30	ASARCO Cleanup (30000538)
31	Reappropriation:
32	Cleanup Settlement Account—State \$3,669,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY Cleanup Toxics Sites - Puget Sound (30000542)
6 7 8	The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
9	Appropriation:
10	Model Toxics Control Capital Account—State \$7,917,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000587)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$3,286,000
<ul><li>21</li><li>22</li><li>23</li></ul>	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY Columbia River Water Supply Development Program (30000588)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
<ul><li>29</li><li>30</li><li>31</li><li>32</li><li>33</li></ul>	Reappropriation:  Columbia River Basin Water Supply Development  Account—State
JJ	Recovery Account—State \$2,082,000

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)\$15,601,000
4	Future Biennia (Projected Costs)
5	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY
6	Sunnyside Valley Irrigation District Water Conservation
7	(30000589)
8	Reappropriation:
9	State Building Construction Account—State \$1,655,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$3,055,000
13	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY
14	Yakima River Basin Water Supply (30000590)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$3,954,000
20	State Taxable Building Construction Account—
21	State\$4,079,000
22	Subtotal Reappropriation
23	Prior Biennia (Expenditures) \$21,967,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$30,000,000
26	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY
27	Watershed Plan Implementation and Flow Achievement (30000591)
28	Reappropriation:
29	State Building Construction Account—State \$2,040,000
30	Prior Biennia (Expenditures) \$2,960,000
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

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1	ASARCO Cleanup (30000670)
2	Reappropriation:
3	Cleanup Settlement Account—State \$23,926,000
4	Prior Biennia (Expenditures) \$4,834,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$28,760,000
7	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
8	Reducing Toxic Diesel Emissions (30000671)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3004, chapter 2, Laws of 2018.
12	Reappropriation:
13	State Building Construction Account—State \$389,000
14	Prior Biennia (Expenditures) \$111,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$500,000
1 7	NEW CECHTON Go. 2016 FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY Waste Tire Pile Cleanup and Prevention (30000672)
18	Waste Tire Pile Cleanup and Prevention (30000672)
18 19	Waste Tire Pile Cleanup and Prevention (30000672) Reappropriation:
18 19 20	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State
18 19 20 21	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State
18 19 20 21 22	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State
18 19 20 21	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State
18 19 20 21 22	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State
18 19 20 21 22 23	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State
18 19 20 21 22 23	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State
18 19 20 21 22 23 24 25	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State
18 19 20 21 22 23 24 25 26	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State
18 19 20 21 22 23 24 25 26 27	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State
18 19 20 21 22 23 24 25 26 27 28	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State \$655,000  Prior Biennia (Expenditures) \$345,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,000,000  NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY  Sunnyside Valley Irrigation District Water Conservation (30000673)  Reappropriation:  State Building Construction Account—State \$3,178,000
18 19 20 21 22 23 24 25 26 27 28 29	Waste Tire Pile Cleanup and Prevention (30000672)  Reappropriation:  Waste Tire Removal Account—State

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1	Reducing Toxic Woodstove Emissions (30000674)
2	Reappropriation:
3	State Building Construction Account—State \$1,528,000
4	Prior Biennia (Expenditures) \$472,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$2,000,000
7	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
8	2015-17 Restored Eastern Washington Clean Sites Initiative
9	(30000704)
10	Reappropriation:
11	State Building Construction Account—State \$2,403,000
12	Prior Biennia (Expenditures) \$33,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,436,000
15	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
16	2017-19 Centennial Clean Water Program (30000705)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3009, chapter 2, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$33,976,000
22	Prior Biennia (Expenditures) \$1,024,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$35,000,000
25	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY
26	Floodplains by Design 2017-19 (30000706)
27	Reappropriation:
28	State Building Construction Account—State \$35,054,000
29	Prior Biennia (Expenditures) \$410,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$35,464,000
32	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

1	2017-19 Remedial Action Grants (30000707)
2	Appropriation:
3	Model Toxics Control Capital Account—State \$5,877,000
4 5 6	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0  TOTAL
7	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY
8	Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)
9 10 11	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 2, Laws of 2018.
12	Reappropriation:
13	State Building Construction Account—State \$3,000,000
14	Appropriation:
15	State Building Construction Account—State \$2,400,000
16	Future Biennia (Projected Costs) \$10,700,000
17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Program (30000710)
<ul><li>21</li><li>22</li><li>23</li></ul>	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3013, chapter 2, Laws of 2018.
24	Reappropriation:
25	Water Pollution Control Revolving Account—
26	Federal
27	Water Pollution Control Revolving Account—State \$160,000,000
28	Subtotal Reappropriation \$210,000,000
29 30	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0
31	TOTAL\$210,000,000
32	NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY
33	Yakima River Basin Water Supply (30000711)

1	Reappropriation:
2	State Building Construction Account—State \$15,497,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$31,100,000
6	NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY
7	Columbia River Water Supply Development Program (30000712)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 3006, chapter 298, Laws of 2018.
11	Reappropriation:
12	Columbia River Basin Water Supply Development
13	Account—State
14	Columbia River Basin Water Supply Revenue
15	Recovery Account—State \$2,000,000
16	State Building Construction Account—State \$19,541,000
17	Subtotal Reappropriation \$33,744,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$33,800,000
21	NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY
22	Lacey Headquarters Facility Preservation Projects (30000713)
23	Reappropriation:
24	State Building Construction Account—State \$601,000
25	Prior Biennia (Expenditures) \$34,000
26	Future Biennia (Projected Costs)
27	TOTAL\$635,000
28	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY
29	Watershed Plan Implementation and Flow Achievement (30000714)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 3017, chapter 2, Laws of 2018.
33	Reappropriation:

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1	State Building Construction Account—State \$4,898,000
2	Prior Biennia (Expenditures) \$102,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$5,000,000
5	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
6	Water Irrigation Efficiencies Program (30000740)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3007, chapter 298, Laws of 2018.
10	Reappropriation:
11	State Building Construction Account—State \$5,784,000
12	Prior Biennia (Expenditures) \$716,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$6,500,000
15	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY
16	Eastern Regional Office Improvements and Stormwater Treatment
17	(30000741)
18	Reappropriation:
19	State Building Construction Account—State \$1,410,000
20	Appropriation:
21	State Building Construction Account—State \$1,966,000
22	Prior Biennia (Expenditures) \$510,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$3,886,000
25	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY
26	2017-19 Eastern Washington Clean Sites Initiative (30000742)
27	Appropriation:
28	Model Toxics Control Capital Account—State \$1,740,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY

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1	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
2	Appropriation:
3	Model Toxics Control Capital Account—State \$2,099,000
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Clean Up Toxics Sites - Puget Sound (30000763)
9	Reappropriation:
10	State Building Construction Account—State \$5,098,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Stormwater Financial Assistance Program (30000796)
16 17 18 19	The reappropriations and appropriations in this section are subject to the following conditions and limitations: The reappropriation and appropriation are subject to the provisions of section 3005, chapter 298, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$25,000,000
22	Appropriation:
23	Model Toxics Control Stormwater Account—State \$11,400,000
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
27	NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY
28	2015-17 Restored Stormwater Financial Assistance (30000797)
29	Reappropriation:
30	State Building Construction Account—State \$28,007,000
31	Prior Biennia (Expenditures) \$2,093,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$30,100,000

1	NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY
2	Catastrophic Flood Relief (40000006)
3	The reappropriations in this section are subject to the following
4	conditions and limitations: The reappropriations are subject to the
5	provisions of section 3023, chapter 2, Laws of 2018.
6	Reappropriation:
7	General Fund—Federal
8	State Building Construction Account—State \$45,075,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures) \$4,925,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$60,000,000
13	NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY
14	VW Settlement Funded Projects (40000018)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3008, chapter 298, Laws of 2018.
18	Reappropriation:
19	General Fund—Private/Local \$112,599,000
20	Prior Biennia (Expenditures) \$101,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$112,700,000
23	NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY
24	Healthy Housing Remediation Program (40000108)
25	The appropriation in this section is subject to the following
26	conditions and limitations: The appropriation is subject to the
27	provisions of section 3009, chapter 298, Laws of 2018.
28	Appropriation:
29	Model Toxics Control Capital Account—State \$4,500,000
30	Prior Biennia (Expenditures) \$600,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$5,100,000
33	NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY

1 2	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 3010, chapter 298, Laws of 2018.
6	Reappropriation:
7	Air Pollution Control Account—State \$26,483,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$28,400,000
11	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY
12	2019-21 Water Pollution Control Revolving Program (40000110)
13	The appropriations in this section are subject to the following
14	conditions and limitations:
15	(1) For projects involving repair, replacement, or improvement of
16	a clean water infrastructure facility or other public works facility
17	for which an investment grade efficiency audit is reasonably
18	obtainable, the department of ecology must require as a contract
19	condition that the project sponsor undertake an investment grade
20 21	efficiency audit. The project sponsor may finance the costs of the
22	audit as part of its water pollution control state revolving fund program loan.
23	(2) The department must encourage local government use of
24	federally funded clean water infrastructure programs operated by the
25	United States department of agriculture rural development.
26	Appropriation:
27	Water Pollution Control Revolving Account—
28	Federal
29	Water Pollution Control Revolving Account—State \$148,000,000
30	Subtotal Appropriation \$204,000,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs) \$816,000,000
33	TOTAL\$1,020,000,000
34	NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY

1 2	2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)
3	Appropriation:
4	State Building Construction Account—State \$4,234,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$16,936,000
7	TOTAL\$21,170,000
8	NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY
9	2019-21 ASARCO Cleanup (40000114)
10	Appropriation:
11	Cleanup Settlement Account—State \$6,800,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$15,650,000
14	TOTAL \$22,450,000
15	NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY
16	2019-21 Reducing Toxic Diesel Emissions (40000115)
17	Appropriation:
18	Air Pollution Control Account—State \$1,000,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$2,000,000
21	TOTAL\$3,000,000
22	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY
23	2019-21 Centennial Clean Water Program (40000116)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) For projects involving repair, replacement, or improvement of
27	a clean water infrastructure facility or other public works facility
28	for which an investment grade efficiency audit is reasonably
29	obtainable, the department of ecology must require as a contract
30	condition that the project sponsor undertake an investment grade
31	efficiency audit. The project sponsor may finance the costs of the
32	audit as part of its centennial program grant.

1 2 3	(2) The agency must encourage local government use of federally funded clean water infrastructure programs operated by the United States department of agriculture rural development.
4	Appropriation:
5	State Building Construction Account—State \$30,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$120,000,000
8	TOTAL\$150,000,000
9	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY
10	2019-21 Eastern Washington Clean Sites Initiative (40000117)
11	Appropriation:
12	Model Toxics Control Capital Account—State \$12,110,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$12,110,000
16	NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY
17	2019-21 Reducing Toxic Wood Stove Emissions (40000126)
18	Appropriation:
19	Air Pollution Control Account—State \$2,500,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$2,500,000
23	NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY
24	Padilla Bay Federal Capital Projects (40000127)
25	Appropriation:
26	General Fund—Federal
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$500,000
30	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY
30	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY  Mercury Switch Removal (40000128)

1	Model Toxics Control Capital Account—State \$250,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$250,000
5	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY
6	2019-21 Floodplains by Design (40000129)
7	Appropriation:
8	State Building Construction Account—State \$50,400,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$200,000,000
11	TOTAL\$250,400,000
12	NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY
13	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
14	The appropriation in this section is subject to the following
15	conditions and limitations: \$5,492,000 is provided solely for the
16	Everett ASARCO cleanup to expedite the remediation of the residential
17	properties, as well as conduct post-remediation monitoring and
18	complete storm drain cleaning.
19	Appropriation:
20	Model Toxics Control Capital Account—State \$12,767,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY
25	2019-21 Stormwater Financial Assistance Program (40000144)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) Appropriations in this section are provided solely for
29	competitive grants to local governments implementing projects that
30	reduce the impacts of stormwater on Washington state's waters.
31 32	(2) \$29,750,000 of the appropriation is provided solely for
32	grants directed to areas of Puget Sound that will benefit southern resident killer whales.
55	TODIGOTO MILATOD.

Appropriation:

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1	Model Toxics Control Stormwater Account—State \$44,000,000
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY 2015 Drought Authority (40000146)
7	Appropriation:
8	State Drought Preparedness Account—State \$669,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY Waste Tire Pile Cleanup and Prevention (40000147)
14	Appropriation:
15	Waste Tire Removal Account—State \$1,000,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY Lacey HQ Roof Replacement (40000148)
21	Appropriation:
22	State Building Construction Account—State \$3,089,000
<ul><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY Healthy Housing Remediation Program (40000149)
28 29 30 31	The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is provided solely for the department to establish and administer a program to provide grants to persons
32	intending to remediate contaminated real property for development of

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affordable housing, as defined in RCW 43.185A.010. The grants may only be used for:

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- (a) Integrated planning to fund studies and other activities necessary to facilitate the acquisition, remediation, and adaptive reuse of known or suspected contaminated real property for affordable housing development, including:
  - (i) The activities specified under RCW 70.105D.070(4)(e)(iv); and
- 8 (ii) Entry into development agreements pursuant to RCW 36.70B.170 9 through 36.70B.190 to accelerate the development of the contaminated 10 real property into affordable housing; and
- 11 (b) Remediation of contaminated real property for affordable 12 housing development.
- 13 (2) When prioritizing grants under this section, the department 14 must consult with the department of commerce and consider at a 15 minimum:
  - (a) The ability of the project to expedite the cleanup and reuse of the contaminated real property for affordable housing development;
    - (b) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;
  - (c) The suitability of the real property for affordable housing based on the threat posed by the contamination to human health;
  - (d) Whether the work to be funded under the grant is ready to proceed and be completed; and
  - (e) The distribution of grants throughout the state and among public and private entities.
- 27 (3) Any remediation of contaminated real property funded under this section must be performed:
- 29 (a) Under an agreed order or consent decree issued under chapter 30 70.105D RCW; and
- 31 (b) In accordance with the rules established under chapter 32 70.105D RCW.
- 33 (4) Prior to a grant recipient conveying any interest in the real 34 property or entering into any leases, the real property must be 35 restricted to affordable housing use for a period of no less than 36 thirty years.
- 37 (a) The department may require a grant recipient to record an 38 interest in the land in accordance with RCW 64.04.130 or use other 39 means deemed by the department to be no less protective of the 40 affordable housing use and interests of the department.

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1	(b) Any grant recipient who refuses, without sufficient cause, to
2	comply with this subsection shall be subject to enforcement pursuant
3	to any agreement or chapter 70.105D RCW for the repayment, with
4	interest, of funds provided under this section.
5	Appropriation:
6	Model Toxics Control Capital Account—State \$5,000,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$20,000,000
9	TOTAL\$25,000,000
10	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY
11	2019-21 State Match - Water Pollution Control Revolving Program
12	(40000151)
13	Appropriation:
14	Water Pollution Control Revolving Account—State \$12,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$60,000,000
18	NEW CECHTON Co. 2007 FOR MUE DEPARTMENT OF ECOLOGY
19	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY  2019-21 Columbia River Water Supply Development Program
20	(40000152)
21	The appropriations in this section are subject to the following
22	conditions and limitations: \$15,000,000 of the appropriation is
23	provided solely to assist in designing, engineering and building the
24	EL 22.1 surface water irrigation system, including a canal pump
25	station, an electrical power substation, booster pump stations, and a
26	large diameter full-sized pipeline sufficient to irrigate 16,000
27	acres, located north of Interstate-90 and east of Moses Lake,
28	Washington from the east low canal to at least road W northeast,
29	which would provide Columbia basin project irrigation water to the
30	Odessa subarea to replace deep well irrigation in the declining
31	aquifer as part of the Odessa groundwater replacement program. Any
32	moneys received by the east Columbia basin irrigation district from
33	this act for the EL 22.1 must reduce in the same amount the
34	proportionate share of uniform capital costs for the Odessa

36 Appropriation:

1	Columbia River Basin Water Supply Revenue
2	Recovery Account—State
3	State Building Construction Account—State \$27,100,000
4	State Taxable Building Construction Account—State \$10,500,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$180,000,000
8	TOTAL\$220,000,000
9	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY
10	2019-21 Streamflow Restoration Program (40000177)
11	Appropriation:
12	Watershed Restoration and Enhancement Bond
13	Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$160,000,000
16	TOTAL\$200,000,000
17	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY
18	2019-21 Yakima River Basin Water Supply (40000179)
19	Appropriation:
20	State Building Construction Account—State \$40,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$340,000,000
23	TOTAL\$380,000,000
24	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY
25	Zosel Dam Preservation (40000193)
26	Appropriation:
27	State Building Construction Account—State \$217,000
28	Prior Biennia (Expenditures)
28 29	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0

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1 The appropriation in this section is subject to the following 2 conditions and limitations: \$2,260,000 of the model toxics control 3 capital account appropriation is provided solely for reimbursing the 4 Lakewood water district for costs for the Ponders drinking water 5 treatment system, including costs incurred prior to July 1, 2019. Appropriation: 6 Model Toxics Control Capital Account—State. . . . . \$9,637,000 7 8 Prior Biennia (Expenditures).......... 9 Future Biennia (Projected Costs). . . . . . . . . . . . . . . \$40,000,000 10 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY 11 12 Lacey HQ Facility Preservation Project—Minor Works (40000207) 13 Appropriation: 14 State Building Construction Account—State. . . . . . \$250,000 15 Prior Biennia (Expenditures)......... 16 17 18 NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY 19 2019-21 Chehalis Basin Strategy (40000209)

The appropriation in this section is subject to the following conditions and limitations:

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- (1) Up to \$23,757,000 of the appropriation is for advancing the long-term strategy for the Chehalis basin projects to reduce flood damage and restore aquatic species including project level environmental review, data collection, engineering design of future construction projects, feasibility analysis, and engagement of state agencies, tribes, the office of Chehalis basin, and other parties.
- (2) Up to \$49,450,000 of the appropriation is for construction of local priority flood protection and habitat restoration projects.
- (3) The office of Chehalis basin board has discretion to allocate the funding between subsections (1) and (2) of this section if needed to meet the objectives of this appropriation; however, \$10,000,000 of the amounts in this section are provided solely for the final design, permitting, property acquisition, and construction of the Aberdeen

1	Hoquiam north shore levee and related stormwater conveyance and pump station upgrades.
3	(4) Up to one and a half percent of the appropriation provided in
4	this section may be used by the recreation and conservation office to
5	administer contracts associated with the subprojects funded through
6 7	this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving
8	invoices, tracking expenditures, and performing field inspections to
9	assess project status when conducting similar assessments related to
10	other agency contracts in the same geographic area.
11	Appropriation:
12	State Building Construction Account—State \$73,207,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$288,000,000
15	TOTAL\$361,207,000
16	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY
17	Chemical Action Plan Implementation (40000210)
18	Appropriation:
19	Model Toxics Control Capital Account—State \$3,704,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$3,704,000
23	NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY
24	2019-21 Remedial Action Grants (40000211)
25	Appropriation:
26	Model Toxics Control Capital Account—State \$49,964,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$254,000,000
29	TOTAL\$303,964,000
30	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY
31	Habitat Mitigation (91000007)
32	Reappropriation:
33	State Building Construction Account—State \$47,000
34	Prior Biennia (Expenditures) \$2,802,000
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1 2	Future Biennia (Projected Costs)\$0  TOTAL\$2,849,000
3 4	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (91000032)
5 6	Appropriation:  Model Toxics Control Capital Account—State \$304,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY Skagit Mitigation (91000181)
12 13	Reappropriation: State Building Construction Account—State \$951,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY Integrated Planning Grant: Port Townsend (91000338)
17	
17 18 19 20	Integrated Planning Grant: Port Townsend (91000338)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
17 18 19 20 21	Integrated Planning Grant: Port Townsend (91000338)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018.  Reappropriation:
17 18 19 20 21 22 23 24 25	Integrated Planning Grant: Port Townsend (91000338)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$200,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26	Integrated Planning Grant: Port Townsend (91000338)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$200,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$200,000  NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY

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1	Watershed Restoration and Enhancement Bond
2	Account—State
3	Prior Biennia (Expenditures) \$42,000
4	Future Biennia (Projected Costs)
5	TOTAL\$13,600,000
6	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY
7	Skagit Water (91000347)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3012, chapter 298, Laws of 2018.
11	Reappropriation:
12	State Building Construction Account—State \$2,500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
1.0	
16	*NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY
17	* <u>NEW SECTION.</u> Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY  Port of Port Angeles Stormwater (91000358)
17	Port of Port Angeles Stormwater (91000358)
17 18	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following
17 18 19	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port
17 18 19 20 21 22	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port
17 18 19 20 21 22 23	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port Angeles. Archaeological excavations must be completed in accordance
17 18 19 20 21 22 23 24	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port Angeles. Archaeological excavations must be completed in accordance with a permit issued by the department of archaeology and historic
17 18 19 20 21 22 23	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port Angeles. Archaeological excavations must be completed in accordance
17 18 19 20 21 22 23 24	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port Angeles. Archaeological excavations must be completed in accordance with a permit issued by the department of archaeology and historic
17 18 19 20 21 22 23 24 25	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port Angeles. Archaeological excavations must be completed in accordance with a permit issued by the department of archaeology and historic preservation and in consultation with the Lower Elwha Klallam tribe.
17 18 19 20 21 22 23 24 25 26 27 28	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port Angeles. Archaeological excavations must be completed in accordance with a permit issued by the department of archaeology and historic preservation and in consultation with the Lower Elwha Klallam tribe.  Appropriation:  Model Toxics Control Capital Account—State \$250,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28 29	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port Angeles. Archaeological excavations must be completed in accordance with a permit issued by the department of archaeology and historic preservation and in consultation with the Lower Elwha Klallam tribe.  Appropriation:  Model Toxics Control Capital Account—State \$250,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port Angeles. Archaeological excavations must be completed in accordance with a permit issued by the department of archaeology and historic preservation and in consultation with the Lower Elwha Klallam tribe.  Appropriation:  Model Toxics Control Capital Account—State \$250,000  Prior Biennia (Expenditures) \$0  TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port Angeles. Archaeological excavations must be completed in accordance with a permit issued by the department of archaeology and historic preservation and in consultation with the Lower Elwha Klallam tribe.  Appropriation:  Model Toxics Control Capital Account—State \$250,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28 29	Port of Port Angeles Stormwater (91000358)  The appropriation in this section is subject to the following conditions and limitations: \$250,000 is provided solely for the port of Port Angeles for archaeological excavations, design, and engineering for a stormwater pollution control system on industrial lands adjacent to the Tse-whit-zen tribal burial site in Port Angeles. Archaeological excavations must be completed in accordance with a permit issued by the department of archaeology and historic preservation and in consultation with the Lower Elwha Klallam tribe.  Appropriation:  Model Toxics Control Capital Account—State \$250,000  Prior Biennia (Expenditures) \$0  TOTAL

1 2 3 4 5 6 7 8	The appropriation in this section is subject to the following conditions and limitations: \$400,000 is provided solely for the department of ecology to continue the characterization of perfluoroalkyl and polyfluoroalkyl (PFAS) chemicals in source areas that impact the Issaquah valley aquifer and to design a pilot study for potential cleanup technologies. This work must be done in coordination with the local municipality and fire and rescue agency. The pilot plan shall help inform the development of statewide regulations for this contaminant.
10	Appropriation:
11	State Building Construction Account—State \$400,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$42,734,000
22 23 24	Prior Biennia (Expenditures)
25	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY
26	Floodplain Management and Control Grants (92000078)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$4,834,000
32	Prior Biennia (Expenditures) \$45,166,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL

1 2	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
3	Reappropriation:
4	State Drought Preparedness Account—State \$1,559,000
5	Prior Biennia (Expenditures) \$5,164,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$6,723,000
8	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY
9	Port of Tacoma Arkema/Dunlap Mound (92000158)
10	Reappropriation:
11	State Building Construction Account—State \$735,000
12	Prior Biennia (Expenditures) \$2,165,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,900,000
15	NEW SECTION. Sec. 3108. FOR THE POLLUTION LIABILITY INSURANCE
16	PROGRAM
17	Underground Storage Tank Capital Program Demonstration and Design
18	(3000001)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.
22	Reappropriation:
23	Pollution Liability Insurance Program Trust
24	Account—State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 3109. FOR THE POLLUTION LIABILITY INSURANCE
29	PROGRAM
30	Underground Storage Tank Capital Financial Assistance Program
31	(3000002)
32	Reappropriation:
33	PLIA Underground Storage Tank Revolving Account—
34	State

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3110. FOR THE POLLUTION LIABILITY INSURANCE
5	PROGRAM
6	Leaking Tank Model Remedies (30000669)
7	Reappropriation:
8	State Building Construction Account—State \$1,102,000
9	Prior Biennia (Expenditures) \$4,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$1,106,000
1.0	
12 13	NEW SECTION. Sec. 3111. FOR THE POLLUTION LIABILITY INSURANCE
13 14	PROGRAM  Underground Storage Tank Capital Financing Assistance Program
15	2019-21 (30000702)
16	Appropriation:
17 18	PLIA Underground Storage Tank Revolving Account— State\$12,500,000
19	Prior Biennia (Expenditures)\$0
20 21	Future Biennia (Projected Costs) \$80,000,000
Z	TOTAL\$92,500,000
22	NEW SECTION. Sec. 3112. FOR THE POLLUTION LIABILITY INSURANCE
23	PROGRAM
24	2019-21 Leaking Tank Model Remedies Activity (30000703)
25	Appropriation:
26	Pollution Liability Insurance Program Trust
27	Account—State
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$764,000
31	NEW SECTION. Sec. 3113. FOR THE POLLUTION LIABILITY INSURANCE
32	PROGRAM

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1 2	Underground Storage Tank Capital Financial Assistance Pgm 2017-19 (92000001)
3	Reappropriation:
4	PLIA Underground Storage Tank Revolving Account—
5	State\$12,676,000
6	Prior Biennia (Expenditures) \$24,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$12,700,000
9	NEW SECTION. Sec. 3114. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Twin Harbors State Park: Renovation (30000086)
12	Reappropriation:
13	State Building Construction Account—State \$267,000
14	Prior Biennia (Expenditures) \$229,000
15	Future Biennia (Projected Costs) \$13,954,000
16	TOTAL\$14,450,000
17	NEW SECTION. Sec. 3115. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18	COMMISSION
18 19	COMMISSION  Fort Flagler - WW1 Historic Facilities Preservation (30000100)
18 19 20	COMMISSION  Fort Flagler - WW1 Historic Facilities Preservation (30000100)  Reappropriation:
18 19 20 21	COMMISSION  Fort Flagler - WW1 Historic Facilities Preservation (30000100)  Reappropriation:  State Building Construction Account—State \$1,091,000
18 19 20 21 22	Fort Flagler - WW1 Historic Facilities Preservation (30000100)  Reappropriation:  State Building Construction Account—State \$1,091,000  Prior Biennia (Expenditures) \$2,295,000
18 19 20 21 22 23	Fort Flagler - WW1 Historic Facilities Preservation (30000100)  Reappropriation:  State Building Construction Account—State \$1,091,000  Prior Biennia (Expenditures) \$2,295,000  Future Biennia (Projected Costs) \$1,963,000
18 19 20 21 22 23 24 25 26	Fort Flagler - WW1 Historic Facilities Preservation (30000100)  Reappropriation:  State Building Construction Account—State \$1,091,000  Prior Biennia (Expenditures) \$2,295,000  Future Biennia (Projected Costs) \$1,963,000  TOTAL
18 19 20 21 22 23 24	COMMISSION  Fort Flagler - WW1 Historic Facilities Preservation (30000100)  Reappropriation:  State Building Construction Account—State \$1,091,000  Prior Biennia (Expenditures) \$2,295,000  Future Biennia (Projected Costs) \$1,963,000  TOTAL
18 19 20 21 22 23 24 25 26	Fort Flagler - WW1 Historic Facilities Preservation (30000100)  Reappropriation:  State Building Construction Account—State \$1,091,000  Prior Biennia (Expenditures) \$2,295,000  Future Biennia (Projected Costs) \$1,963,000  TOTAL
18 19 20 21 22 23 24 25 26 27	COMMISSION  Fort Flagler - WW1 Historic Facilities Preservation (30000100)  Reappropriation:  State Building Construction Account—State \$1,091,000  Prior Biennia (Expenditures) \$2,295,000  Future Biennia (Projected Costs) \$1,963,000  TOTAL
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Fort Flagler - WW1 Historic Facilities Preservation (3000100)  Reappropriation:  State Building Construction Account—State \$1,091,000  Prior Biennia (Expenditures) \$2,295,000  Future Biennia (Projected Costs) \$1,963,000  TOTAL \$55,349,000  NEW SECTION. Sec. 3116. FOR THE STATE PARKS AND RECREATION  COMMISSION  Fort Simcoe - Historic Officers Quarters Renovation (3000155)  Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Fort Flagler - WW1 Historic Facilities Preservation (3000100)  Reappropriation: State Building Construction Account—State \$1,091,000  Prior Biennia (Expenditures) \$2,295,000  Future Biennia (Projected Costs) \$1,963,000  TOTAL \$5,349,000  NEW SECTION. Sec. 3116. FOR THE STATE PARKS AND RECREATION  COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (3000155)  Reappropriation: State Building Construction Account—State \$292,000

1 2	NEW SECTION. Sec. 3117. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
4	Reappropriation:
5	State Building Construction Account—State \$342,000
6	Prior Biennia (Expenditures)\$60,000
7	Future Biennia (Projected Costs) \$7,442,000
8	TOTAL\$7,884,000
9	NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
12	Reappropriation:
13	State Building Construction Account—State \$1,596,000
14	Prior Biennia (Expenditures) \$242,000
15	Future Biennia (Projected Costs)
16	TOTAL\$1,838,000
17	NEW SECTION. Sec. 3119. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3119. FOR THE STATE PARKS AND RECREATION COMMISSION
18 19 20	COMMISSION  Marine Facilities - Various Locations Moorage Float Replacement (30000496)
18 19	COMMISSION  Marine Facilities - Various Locations Moorage Float Replacement
18 19 20 21 22	COMMISSION  Marine Facilities - Various Locations Moorage Float Replacement (30000496)  Reappropriation:  State Building Construction Account—State\$111,000
18 19 20 21	Marine Facilities - Various Locations Moorage Float Replacement (30000496)  Reappropriation:  State Building Construction Account—State \$458,000
18 19 20 21 22 23	COMMISSION  Marine Facilities - Various Locations Moorage Float Replacement (30000496)  Reappropriation:  State Building Construction Account—State\$111,000
18 19 20 21 22 23 24	Marine Facilities - Various Locations Moorage Float Replacement (30000496)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25	Marine Facilities - Various Locations Moorage Float Replacement (30000496)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25	Marine Facilities - Various Locations Moorage Float Replacement (30000496)  Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	COMMISSION  Marine Facilities - Various Locations Moorage Float Replacement (30000496)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Marine Facilities - Various Locations Moorage Float Replacement (30000496)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION  Marine Facilities - Various Locations Moorage Float Replacement (30000496)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION  Marine Facilities - Various Locations Moorage Float Replacement (30000496)  Reappropriation:  State Building Construction Account—State

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3121. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Schafer Relocate Campground (30000532)
7	Reappropriation:
8	State Building Construction Account—State \$433,000
9	Appropriation:
10	State Building Construction Account—State \$4,024,000
11	Prior Biennia (Expenditures) \$309,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$4,766,000
14	NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION
15 16	COMMISSION  Beacon Rock Entrance Road Realignment (30000647)
17 18	Reappropriation:  State Building Construction Account—State \$215,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$9,050,000
21	TOTAL\$9,416,000
22	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Goldendale Observatory - Expansion (30000709)
25	Reappropriation:
26	State Building Construction Account—State\$551,000
27	Prior Biennia (Expenditures) \$4,793,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$5,344,000
30	NEW SECTION. Sec. 3124. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Steamboat Rock Build Dunes Campground (30000729)

1	Reappropriation:
2	State Building Construction Account—State \$2,437,000
3	Appropriation:
4	State Building Construction Account—State \$666,000
5	Prior Biennia (Expenditures) \$1,062,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$4,165,000
8	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Kopachuck Day Use Development (30000820)
11	Reappropriation:
12	State Building Construction Account—State \$5,190,000
13	Prior Biennia (Expenditures) \$726,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$5,916,000
16	NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
17 18	COMMISSION  Clean Vessel Boating Pump-Out Grants (30000856)
18	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation:  General Fund—Federal
18 19	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation:  General Fund—Federal\$1,000,000  Appropriation:
18 19 20	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation:  General Fund—Federal
18 19 20 21	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation:  General Fund—Federal\$1,000,000  Appropriation:
18 19 20 21 22 23 24	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation: General Fund—Federal
18 19 20 21 22 23	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation: General Fund—Federal\$1,000,000  Appropriation: General Fund—Federal\$2,600,000  Prior Biennia (Expenditures)\$4,200,000  Future Biennia (Projected Costs)\$10,400,000  TOTAL\$18,200,000
18 19 20 21 22 23 24 25	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation:  General Fund—Federal
18 19 20 21 22 23 24 25	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation:  General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Clean Vessel Boating Pump-Out Grants (30000856)  Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: General Fund—Federal

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1	Private/Local
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$8,000,000
4	TOTAL\$12,200,000
5	NEW SECTION. Sec. 3128. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Federal Grant Authority (30000858)
8	Reappropriation:
9	General Fund—Federal
10	Appropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$2,150,000
13	Future Biennia (Projected Costs)\$3,000,000
14	TOTAL\$6,250,000
15	NEW SECTION. Sec. 3129. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Fort Worden - Replace Failing Sewer Lines (30000860)
18	Reappropriation:
19	State Building Construction Account—State \$1,493,000
20	Prior Biennia (Expenditures) \$1,061,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$2,554,000
0.0	
23	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND RECREATION COMMISSION
25	Sequim Bay Address Failing Retaining Wall (30000861)
<ul><li>26</li><li>27</li></ul>	Reappropriation:
	State Building Construction Account—State \$735,000
28	Prior Biennia (Expenditures) \$387,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$1,122,000
31	NEW SECTION. Sec. 3131. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Lake Sammamish Dock Grant Match (30000872)

1	Reappropriation:
2	State Building Construction Account—State \$959,000
3	Prior Biennia (Expenditures) \$141,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$1,100,000
6 7	NEW SECTION. Sec. 3132. FOR THE STATE PARKS AND RECREATION COMMISSION
8	Birch Bay - Replace Failing Bridge (30000876)
9	Reappropriation:
10	State Building Construction Account—State \$100,000
11	Prior Biennia (Expenditures) \$237,000
12	Future Biennia (Projected Costs)
13	TOTAL\$337,000
14	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16 17	Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)
18	Reappropriation:
19	State Building Construction Account—State \$613,000
20	Prior Biennia (Expenditures) \$121,000
21	Future Biennia (Projected Costs)\$5,269,000
22	TOTAL
23	NEW SECTION. Sec. 3134. FOR THE STATE PARKS AND RECREATION
24 25	COMMISSION  Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
26	(30000951)
27	Reappropriation:
28	State Building Construction Account—State \$1,123,000
29	Prior Biennia (Expenditures)\$145,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$1,268,000
32	NEW SECTION. Sec. 3135. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

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1 2	Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)
3	Reappropriation:
4	State Building Construction Account—State \$1,921,000
5	Prior Biennia (Expenditures) \$587,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$2,508,000
8	NEW SECTION. Sec. 3136. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
11	(30000962)
12	Reappropriation:
13	State Building Construction Account—State \$644,000
14	Prior Biennia (Expenditures) \$106,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$750,000
17	NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19	COMMISSION  Statewide - Depression Era Structures Restoration Assessment
18 19 20	COMMISSION  Statewide - Depression Era Structures Restoration Assessment (30000966)
18 19 20 21	COMMISSION  Statewide - Depression Era Structures Restoration Assessment (30000966)  Reappropriation:
18 19 20 21 22	COMMISSION  Statewide - Depression Era Structures Restoration Assessment (30000966)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23	COMMISSION  Statewide - Depression Era Structures Restoration Assessment (30000966)  Reappropriation:  State Building Construction Account—State \$186,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	COMMISSION  Statewide - Depression Era Structures Restoration Assessment (30000966)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25	Statewide
18 19 20 21 22 23 24 25	COMMISSION         Statewide   -   Depression   Era   Structures   Restoration   Assessment (30000966)         Reappropriation:         State Building Construction Account—State
18 19 20 21 22 23 24 25	Statewide
18 19 20 21 22 23 24 25 26 27 28	COMMISSION         Statewide - Depression Era Structures Restoration Assessment (30000966)         Reappropriation:         State Building Construction Account—State.
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION  Statewide - Depression Era Structures Restoration Assessment (30000966)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION  Statewide - Depression Era Structures Restoration Assessment (30000966)  Reappropriation:  State Building Construction Account—State \$186,000  Prior Biennia (Expenditures) \$1,086,000  Future Biennia (Projected Costs) \$0  TOTAL

1	NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Minor Works Program (30000975)
4	Reappropriation:
5	State Building Construction Account—State \$105,000
6	Prior Biennia (Expenditures) \$386,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$491,000
9	NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Parkland Acquisition (30000976)
12	Appropriation:
13	Parkland Acquisition Account—State \$2,000,000
14	Prior Biennia (Expenditures) \$2,240,000
15	Future Biennia (Projected Costs) \$8,000,000
16	TOTAL\$12,240,000
17	NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION
18	COMMISSION  Minera Warden - Hardela and Cafata (20000077)
18 19	COMMISSION  Minor Works - Health and Safety (30000977)
19	Minor Works - Health and Safety (30000977)
19 20	Minor Works - Health and Safety (30000977) Reappropriation:
19 20 21	Minor Works - Health and Safety (30000977)  Reappropriation:  State Building Construction Account—State \$402,000
19 20 21 22	Minor Works - Health and Safety (30000977)  Reappropriation: State Building Construction Account—State \$402,000  Prior Biennia (Expenditures) \$647,000
19 20 21 22 23 24	Minor Works - Health and Safety (30000977)  Reappropriation:  State Building Construction Account—State \$402,000  Prior Biennia (Expenditures)
19 20 21 22 23 24	Minor Works - Health and Safety (30000977)  Reappropriation:  State Building Construction Account—State \$402,000  Prior Biennia (Expenditures) \$647,000  Future Biennia (Projected Costs)
19 20 21 22 23 24	Minor Works - Health and Safety (30000977)  Reappropriation:  State Building Construction Account—State \$402,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Minor Works - Health and Safety (30000977)  Reappropriation:  State Building Construction Account—State
19 20 21 22 23 24 25 26 27	Minor Works - Health and Safety (30000977)  Reappropriation:  State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	Minor Works - Health and Safety (3000977)  Reappropriation:  State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	Minor Works - Health and Safety (30000977)  Reappropriation:  State Building Construction Account—State

1	NEW SECTION. Sec. 3143. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Minor Works—Program (30000979)
4	Reappropriation:
5	State Building Construction Account—State \$646,000
6	Prior Biennia (Expenditures) \$845,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3144. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Moran Summit Learning Center - Interpretive Facility (30000980)
12	Reappropriation:
13	State Building Construction Account—State \$903,000
14	Prior Biennia (Expenditures) \$112,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 3145. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19	COMMISSION  Penrose Point Sewer Improvements (30000981)
18 19 20	COMMISSION  Penrose Point Sewer Improvements (30000981)  Reappropriation:
18 19	COMMISSION  Penrose Point Sewer Improvements (30000981)
18 19 20	COMMISSION  Penrose Point Sewer Improvements (30000981)  Reappropriation:
18 19 20 21	COMMISSION  Penrose Point Sewer Improvements (30000981)  Reappropriation:  State Building Construction Account—State \$320,000
18 19 20 21 22	COMMISSION  Penrose Point Sewer Improvements (30000981)  Reappropriation:  State Building Construction Account—State \$320,000  Prior Biennia (Expenditures) \$130,000
18 19 20 21 22 23 24	COMMISSION  Penrose Point Sewer Improvements (30000981)  Reappropriation:  State Building Construction Account—State \$320,000  Prior Biennia (Expenditures) \$130,000  Future Biennia (Projected Costs) \$0  TOTAL \$450,000
18 19 20 21 22 23	COMMISSION  Penrose Point Sewer Improvements (30000981)  Reappropriation:  State Building Construction Account—State \$320,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	COMMISSION  Penrose Point Sewer Improvements (30000981)  Reappropriation:  State Building Construction Account—State \$320,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Penrose Point Sewer Improvements (30000981)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION  Penrose Point Sewer Improvements (30000981)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Penrose Point Sewer Improvements (30000981)  Reappropriation:  State Building Construction Account—State \$320,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION  Penrose Point Sewer Improvements (30000981)  Reappropriation:  State Building Construction Account—State \$320,000  Prior Biennia (Expenditures) \$130,000  Future Biennia (Projected Costs)

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1	NEW SECTION. Sec. 3147. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Lake Sammamish Sunset Beach Picnic Area (30000984)
4	Reappropriation:
5	State Building Construction Account—State \$2,615,000
6	Prior Biennia (Expenditures) \$145,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3148. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide Water System Renovation (30001016)
12	Reappropriation:
13	State Building Construction Account—State \$264,000
14	Prior Biennia (Expenditures) \$236,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$500,000
17	NEW SECTION Sec 3149 FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3149. FOR THE STATE PARKS AND RECREATION COMMISSION
17 18 19	NEW SECTION. Sec. 3149. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Septic System Renovation (30001017)
18	COMMISSION
18 19	COMMISSION  Statewide Septic System Renovation (30001017)
18 19 20	COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:
18 19 20 21	COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:  State Building Construction Account—State \$65,000
18 19 20 21 22	COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:  State Building Construction Account—State \$65,000  Prior Biennia (Expenditures) \$185,000
18 19 20 21 22 23 24	COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:  State Building Construction Account—State \$65,000  Prior Biennia (Expenditures) \$185,000  Future Biennia (Projected Costs) \$0  TOTAL \$250,000
18 19 20 21 22 23 24	COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:  State Building Construction Account—State \$65,000  Prior Biennia (Expenditures) \$185,000  Future Biennia (Projected Costs) \$0  TOTAL \$250,000
18 19 20 21 22 23 24 25 26	COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION  Statewide Septic System Renovation (30001017)  Reappropriation:  State Building Construction Account—State

1	NEW SECTION. Sec. 3151. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Statewide - ADA Compliance (30000985)
4	Reappropriation:
5	State Building Construction Account—State \$467,000
6	Prior Biennia (Expenditures) \$533,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,000,000
9	NEW SECTION. Sec. 3152. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide New Park (30001019)
12	Reappropriation:
13	State Building Construction Account—State \$267,000
14	Prior Biennia (Expenditures) \$46,000
15	Future Biennia (Projected Costs) \$20,006,000
16	TOTAL\$20,319,000
17	NEW SECTION SOC 3153 FOR THE STATE DARKS AND DECREATION
17 18	NEW SECTION. Sec. 3153. FOR THE STATE PARKS AND RECREATION COMMISSION
17 18 19	<pre>NEW SECTION. Sec. 3153. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden Replace Failing Water Lines (30001022)</pre>
18 19	COMMISSION  Fort Worden Replace Failing Water Lines (30001022)
18	COMMISSION
18 19 20 21	COMMISSION  Fort Worden Replace Failing Water Lines (30001022)  Reappropriation:  State Building Construction Account—State \$214,000
18 19 20 21 22	Fort Worden Replace Failing Water Lines (30001022)  Reappropriation:  State Building Construction Account—State \$214,000  Prior Biennia (Expenditures) \$163,000
18 19 20 21	COMMISSION  Fort Worden Replace Failing Water Lines (30001022)  Reappropriation:  State Building Construction Account—State \$214,000
18 19 20 21 22 23	Fort Worden Replace Failing Water Lines (30001022)  Reappropriation:  State Building Construction Account—State \$214,000  Prior Biennia (Expenditures) \$163,000  Future Biennia (Projected Costs) \$2,013,000
18 19 20 21 22 23	Fort Worden Replace Failing Water Lines (30001022)  Reappropriation:  State Building Construction Account—State \$214,000  Prior Biennia (Expenditures) \$163,000  Future Biennia (Projected Costs) \$2,013,000
18 19 20 21 22 23 24	COMMISSION  Fort Worden Replace Failing Water Lines (30001022)  Reappropriation:  State Building Construction Account—State \$214,000  Prior Biennia (Expenditures) \$163,000  Future Biennia (Projected Costs) \$2,013,000  TOTAL
18 19 20 21 22 23 24	COMMISSION  Fort Worden Replace Failing Water Lines (30001022)  Reappropriation:  State Building Construction Account—State \$214,000  Prior Biennia (Expenditures) \$163,000  Future Biennia (Projected Costs) \$2,013,000  TOTAL
18 19 20 21 22 23 24 25 26	Fort Worden Replace Failing Water Lines (30001022)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION  Fort Worden Replace Failing Water Lines (30001022)  Reappropriation:  State Building Construction Account—State \$214,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Fort Worden Replace Failing Water Lines (30001022)  Reappropriation:  State Building Construction Account—State \$214,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Fort Worden Replace Failing Water Lines (30001022)  Reappropriation: State Building Construction Account—State \$214,000 Prior Biennia (Expenditures) \$163,000 Future Biennia (Projected Costs) \$2,013,000 TOTAL \$2,390,000  NEW SECTION. Sec. 3154. FOR THE STATE PARKS AND RECREATION  COMMISSION Steptoe Butte Road Improvements (30001076)  Reappropriation: State Building Construction Account—State \$466,000

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1 2	NEW SECTION. Sec. 3155. FOR THE STATE PARKS AND RECREATION COMMISSION
3 4	Cape Disappointment North Head Buildings and Ground Improvements (40000005)
5 6	Reappropriation: State Building Construction Account—State \$469,000
7 8 9	Prior Biennia (Expenditures)
10 11 12	NEW SECTION. Sec. 3156. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Fish Barrier Removal (4000010)
13 14	Reappropriation: State Building Construction Account—State \$53,000
15 16	Appropriation: State Building Construction Account—State \$1,605,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 3157. FOR THE STATE PARKS AND RECREATION COMMISSION  Statewide Electric Vehicle Charging Stations (4000016)
23 24	Appropriation: State Building Construction Account—State \$200,000
<ul><li>25</li><li>26</li><li>27</li></ul>	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION COMMISSION  Moran - Major Park Renovation (40000020)
31 32	Appropriation: State Building Construction Account—State \$294,000
33	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3159. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Preservation Minor Works 2019-21 (40000151)
6	Appropriation:
7	State Building Construction Account—State \$4,447,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$4,447,000
11	NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Nisqually New Full Service Park (40000153)
14	Appropriation:
15	State Building Construction Account—State \$2,994,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$17,700,000
18	TOTAL\$20,694,000
19	NEW SECTION. Sec. 3161. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Comfort Station Pilot Project (91000433)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3043, chapter 298, Laws of 2018.
25	Reappropriation:
26	State Building Construction Account—State \$1,063,000
27	Prior Biennia (Expenditures) \$104,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$1,167,000
30	NEW SECTION. Sec. 3162. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	State Parks Capital Preservation Pool (92000014)

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1 The appropriations in this section are subject to the following 2 conditions and limitations: 3 (1) Funding in this section is provided solely for a pool of 4 eligible projects owned by the state parks and recreation commission. 5 (2) The following projects are the only projects eligible for 6 funding in this section: 7 (a) Birch Bay - Replace Failing; (b) Deception Pass - Bowman Bay Pier Replacement; 8 9 (c) Fort Casey - Lighthouse Historic Preservation; (d) Fort Worden - Housing Areas Exterior Improvements; 10 (e) Fort Worden Historic Building Roof Replacements; 11 (f) Fort Worden Replace Failing Water Lines; 12 13 (g) Kopachuck Day Use Development; 14 (h) Pearrygin Lake Consolidated Park Access; (i) Palouse Falls Day Use Area Renovation; 15 16 (j) Statewide - ADA Compliance 2019-21; 17 (k) Statewide - Code/Regulatory Compliance 2019-21; 18 (1) Statewide - Facility & Infrastructure Backlog Reduction 19 2019-21; (m) Statewide - Marine Facilities Rehabilitation; 20 21 (n) Steptoe Butte Road Improvements; 22 (o) Sun Lakes State Park: Dry Falls Campground Renovation; 23 (p) Lyons Ferry Campground Reestablishment; 24 (q) Cape Disappointment North Head Lighthouse Area Bldgs and Grounds; 25 26 (r) Fort Flagler - WW1 Historic Facilities Preservation; 27 (s) Fort Simcoe - Historic Officers Quarters Renovation; and 28 (t) Sun Lakes - Dry Falls Visitor's Center Renovation. 29 The department shall report to the governor and the appropriate committees of the legislature the list of projects with 30 31 funding levels, allotments, and schedules for the projects in this 32 section by January 1, 2020. 33 Appropriation: 34 State Building Construction Account—State. . . . . \$31,000,000 35 Prior Biennia (Expenditures).......... 36 37 

1 2	NEW SECTION. Sec. 3163. FOR THE STATE PARKS AND RECREATION COMMISSION
3	St. Edward Environmental Education and Research Center (92000016)
4	Appropriation:
5	State Building Construction Account—State \$750,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3164. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Washington Wildlife Recreation Grants (3000002)
12	Reappropriation:
13	Habitat Conservation Account—State \$65,000
14	Prior Biennia (Expenditures) \$69,380,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$69,445,000
17	NEW SECTION. Sec. 3165. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3165. FOR THE RECREATION AND CONSERVATION OFFICE
18	OFFICE
18 19	OFFICE Washington Wildlife Recreation Grants (30000139)
18 19 20	OFFICE  Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following
18 19 20 21	OFFICE  Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely
18 19 20 21 22	OFFICE  Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A,
18 19 20 21 22 23	Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.
18 19 20 21 22 23	Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.  Reappropriation:
18 19 20 21 22 23 24 25 26 27	Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.  Reappropriation:  Outdoor Recreation Account—State
18 19 20 21 22 23 24 25 26	Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.  Reappropriation:  Outdoor Recreation Account—State \$886,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.  Reappropriation:  Outdoor Recreation Account—State
18 19 20 21 22 23 24 25 26 27 28	OFFICE  Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.  Reappropriation:  Outdoor Recreation Account—State \$886,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.  Reappropriation:  Outdoor Recreation Account—State \$886,000  Prior Biennia (Expenditures) \$41,114,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28	OFFICE  Washington Wildlife Recreation Grants (30000139)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.  Reappropriation:  Outdoor Recreation Account—State \$886,000  Prior Biennia (Expenditures) \$41,114,000  Future Biennia (Projected Costs) \$0  TOTAL

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3167. FOR THE RECREATION AND CONSERVATION OFFICE
6	Washington Wildlife Recreation Grants (30000205)
7 8 9	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.
10	Reappropriation:
11 12 13 14 15	Outdoor Recreation Account—State
16 17 18	Prior Biennia (Expenditures)
19	NEW SECTION. Sec. 3168. FOR THE RECREATION AND CONSERVATION
20 21	OFFICE Salmon Recovery Funding Board Programs (30000206)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.
25	Reappropriation:
26	General Fund—Federal
<ul><li>27</li><li>28</li><li>29</li></ul>	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 3169. FOR THE RECREATION AND CONSERVATION OFFICE  Aquatic Lands Enhancement Account (30000210)
	-
<ul><li>33</li><li>34</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is

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1 2	provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.
3	Reappropriation:
4	Aquatic Lands Enhancement Account—State\$232,000
5	Prior Biennia (Expenditures) \$5,768,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$6,000,000
8	NEW SECTION. Sec. 3170. FOR THE RECREATION AND CONSERVATION
9	OFFICE  Description and Description (20000011)
10	Puget Sound Acquisition and Restoration (30000211)
11	Reappropriation:
12	State Building Construction Account—State \$7,640,000
13	Prior Biennia (Expenditures) \$62,360,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$70,000,000
16	NEW SECTION. Sec. 3171. FOR THE RECREATION AND CONSERVATION
1 🗖	OPPLOB
17	OFFICE
18	Puget Sound Estuary and Salmon Restoration Program (30000212)
18	Puget Sound Estuary and Salmon Restoration Program (30000212)
18 19	Puget Sound Estuary and Salmon Restoration Program (30000212) Reappropriation:
18 19 20	Puget Sound Estuary and Salmon Restoration Program (30000212)  Reappropriation:  State Building Construction Account—State \$481,000
18 19 20 21	Puget Sound Estuary and Salmon Restoration Program (30000212)  Reappropriation:  State Building Construction Account—State \$481,000  Prior Biennia (Expenditures) \$9,519,000
18 19 20 21 22	Puget Sound Estuary and Salmon Restoration Program (30000212)  Reappropriation:  State Building Construction Account—State \$481,000  Prior Biennia (Expenditures) \$9,519,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Puget Sound Estuary and Salmon Restoration Program (30000212)  Reappropriation:  State Building Construction Account—State \$481,000  Prior Biennia (Expenditures) \$9,519,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	Puget Sound Estuary and Salmon Restoration Program (30000212)  Reappropriation:  State Building Construction Account—State \$481,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Puget Sound Estuary and Salmon Restoration Program (30000212)  Reappropriation:  State Building Construction Account—State \$481,000  Prior Biennia (Expenditures) \$9,519,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26	Puget Sound Estuary and Salmon Restoration Program (30000212)  Reappropriation:  State Building Construction Account—State \$481,000  Prior Biennia (Expenditures) \$9,519,000  Future Biennia (Projected Costs) \$0  TOTAL \$10,000,000  NEW SECTION. Sec. 3172. FOR THE RECREATION AND CONSERVATION  OFFICE  Land and Water Conservation (30000216)
18 19 20 21 22 23 24 25 26 27	Puget Sound Estuary and Salmon Restoration Program (3000212)  Reappropriation:  State Building Construction Account—State \$481,000  Prior Biennia (Expenditures) \$9,519,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28	Puget Sound Estuary and Salmon Restoration Program (30000212)  Reappropriation:  State Building Construction Account—State \$481,000  Prior Biennia (Expenditures) \$9,519,000  Future Biennia (Projected Costs) \$0  TOTAL \$10,000,000  NEW SECTION. Sec. 3172. FOR THE RECREATION AND CONSERVATION  OFFICE  Land and Water Conservation (30000216)  Reappropriation:  General Fund—Federal \$1,404,000
18 19 20 21 22 23 24 25 26 27 28 29	Puget Sound Estuary and Salmon Restoration Program (30000212)  Reappropriation:  State Building Construction Account—State \$481,000  Prior Biennia (Expenditures) \$9,519,000  Future Biennia (Projected Costs) \$0  TOTAL \$10,000,000  NEW SECTION. Sec. 3172. FOR THE RECREATION AND CONSERVATION  OFFICE  Land and Water Conservation (30000216)  Reappropriation:  General Fund—Federal \$1,404,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	Puget Sound Estuary and Salmon Restoration Program (30000212)  Reappropriation:  State Building Construction Account—State \$481,000  Prior Biennia (Expenditures) \$9,519,000  Future Biennia (Projected Costs) \$0  TOTAL \$10,000,000  NEW SECTION. Sec. 3172. FOR THE RECREATION AND CONSERVATION  OFFICE  Land and Water Conservation (30000216)  Reappropriation:  General Fund—Federal \$1,404,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)

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1	Washington Wildlife Recreation Grants (30000220)
2 3 4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-1, developed June 30, 2015.
6 7 8 9 10 11 12	Reappropriation:Outdoor Recreation Account—State.\$4,225,000Farm and Forest Account—State.\$1,644,000Riparian Protection Account—State.\$1,510,000Habitat Conservation Account—State.\$5,486,000Subtotal Reappropriation.\$12,865,000Prior Biennia (Expenditures).\$42,458,000Future Biennia (Projected Costs).\$0
14	TOTAL\$55,323,000
15 16 17	<pre>NEW SECTION. Sec. 3174. FOR THE RECREATION AND CONSERVATION OFFICE Salmon Recovery Funding Board Programs (30000221)</pre>
18 19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.
<ul><li>21</li><li>22</li><li>23</li><li>24</li></ul>	Reappropriation:  General Fund—Federal
25 26 27	Prior Biennia (Expenditures)
28 29	$\underline{\text{NEW}}$ SECTION. Sec. 3175. FOR THE RECREATION AND CONSERVATION OFFICE
30	Boating Facilities Program (30000222)
<ul><li>31</li><li>32</li><li>33</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3024, chapter 35, Laws of 2016 sp. sess.
34	Reappropriation:
35	Recreation Resources Account—State\$191,000 p. 161 SHB 1102.SL

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3176. FOR THE RECREATION AND CONSERVATION OFFICE
6	Nonhighway Off-Road Vehicle Activities (30000223)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 35, Laws of 2016 sp. sess.
10	Reappropriation:
11	NOVA Program Account—State
12	Prior Biennia (Expenditures) \$10,705,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$11,170,000
15 16 17	<pre>NEW SECTION. Sec. 3177. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000224)</pre>
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$1,494,000
23	Prior Biennia (Expenditures) \$8,506,000
24 25	Future Biennia (Projected Costs)
20	1011111
26 27	NEW SECTION. Sec. 3178. FOR THE RECREATION AND CONSERVATION OFFICE
28	Aquatic Lands Enhancement Account (30000225)
<ul><li>29</li><li>30</li><li>31</li><li>32</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2015-2, developed June 30, 2015.
33	Reappropriation:

1	Aquatic Lands Enhancement Account—State \$1,044,000
2	Prior Biennia (Expenditures) \$4,225,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 3179. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	Puget Sound Acquisition and Restoration (30000226)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$7,611,000
13	Prior Biennia (Expenditures) \$29,389,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	NEW SECTION. Sec. 3180. FOR THE RECREATION AND CONSERVATION
17	OFFICE (20000007)
18	Puget Sound Estuary and Salmon Restoration Program (30000227)
18 19	Puget Sound Estuary and Salmon Restoration Program (30000227) Reappropriation:
18	Puget Sound Estuary and Salmon Restoration Program (30000227)
18 19	Puget Sound Estuary and Salmon Restoration Program (30000227) Reappropriation:
18 19 20	Puget Sound Estuary and Salmon Restoration Program (30000227)  Reappropriation:  State Building Construction Account—State \$3,284,000
18 19 20 21	Puget Sound Estuary and Salmon Restoration Program (30000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures) \$4,716,000
18 19 20 21 22 23	Puget Sound Estuary and Salmon Restoration Program (30000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures) \$4,716,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	Puget Sound Estuary and Salmon Restoration Program (30000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Puget Sound Estuary and Salmon Restoration Program (30000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Puget Sound Estuary and Salmon Restoration Program (3000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures) \$4,716,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27	Puget Sound Estuary and Salmon Restoration Program (3000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Puget Sound Estuary and Salmon Restoration Program (30000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures) \$4,716,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Puget Sound Estuary and Salmon Restoration Program (30000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	Puget Sound Estuary and Salmon Restoration Program (3000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Puget Sound Estuary and Salmon Restoration Program (30000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Puget Sound Estuary and Salmon Restoration Program (30000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures) \$4,716,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,000,000  NEW SECTION. Sec. 3181. FOR THE RECREATION AND CONSERVATION  OFFICE  Firearms and Archery Range Recreation (30000228)  Reappropriation:  Firearms Range Account—State \$81,000  Prior Biennia (Expenditures) \$499,000  Future Biennia (Projected Costs) \$0  TOTAL \$580,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Puget Sound Estuary and Salmon Restoration Program (3000227)  Reappropriation:  State Building Construction Account—State \$3,284,000  Prior Biennia (Expenditures) \$0  TOTAL

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1	Recreational Trails Program (30000229)
2	Reappropriation:
3	General Fund—Federal
4	Prior Biennia (Expenditures) \$3,998,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$5,000,000
7	NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION
8	OFFICE
9	Boating Infrastructure Grants (30000230)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$965,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,200,000
15	NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	Land and Water Conservation (30000231)
18	Reappropriation:
19	General Fund—Federal
20	Prior Biennia (Expenditures) \$2,262,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$4,000,000
23	NEW SECTION. Sec. 3185. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	Family Forest Fish Passage Program (30000233)
26	Reappropriation:
27	State Building Construction Account—State \$239,000
28	Prior Biennia (Expenditures) \$4,761,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$5,000,000
31	NEW SECTION. Sec. 3186. FOR THE RECREATION AND CONSERVATION
32	OFFICE
33	Salmon Recovery Funding Board Programs (30000408)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 2, Laws of 2018.
4 5 6 7 8	Reappropriation:  General Fund—Federal
9	Future Biennia (Projected Costs)
11 12 13 14 15	NEW SECTION. Sec. 3187. FOR THE RECREATION AND CONSERVATION OFFICE  2017-19 Washington Wildlife Recreation Grants (30000409)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is
16 17 18	provided solely for the list of projects in LEAP capital document No. 2017-42, developed July 20, 2017, and LEAP capital document No. 2018-6H, developed January 3, 2018.
19 20 21 22 23 24 25 26	Reappropriation:Outdoor Recreation Account—State.\$29,705,000Farm and Forest Account—State.\$6,992,000Habitat Conservation Account—State.\$27,817,000Subtotal Reappropriation.\$64,514,000Prior Biennia (Expenditures).\$15,486,000Future Biennia (Projected Costs).\$0TOTAL.\$80,000,000
27 28 29	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION OFFICE  Boating Facilities Program (30000410)
30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.
33 34	Reappropriation:  Recreation Resources Account—State

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1 2 3	Prior Biennia (Expenditures)
4 5 6	<pre>NEW SECTION. Sec. 3189. FOR THE RECREATION AND CONSERVATION OFFICE Nonhighway Off-Road Vehicle Activities (30000411)</pre>
7 8	Reappropriation:  NOVA Program Account—State \$11,352,000
9 10	Prior Biennia (Expenditures)
11	TOTAL
12 13	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE
14	Youth Athletic Facilities (30000412)
15	Reappropriation:
16	State Building Construction Account—State \$3,262,000
17	Prior Biennia (Expenditures) \$815,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$4,077,000
20	NEW SECTION. Sec. 3191. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	Aquatic Lands Enhancement Account (30000413)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation in this section is
25	provided solely for the list of projects in LEAP capital document No.
26	2018-9H, developed March 5, 2018.
27	Reappropriation:
28 29	Aquatic Lands Enhancement Account—State \$1,360,000
30	State Building Construction Account—State \$8,794,000 Subtotal Reappropriation \$10,154,000
31	
31	Prior Biennia (Expenditures)
33	TOTAL

1	NEW SECTION. Sec. 3192. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Puget Sound Acquisition and Restoration (30000414)
4	Reappropriation:
5	State Building Construction Account—State \$35,097,000
6	Prior Biennia (Expenditures) \$4,903,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$40,000,000
9	NEW SECTION. Sec. 3193. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Puget Sound Estuary and Salmon Restoration Program (30000415)
12	Reappropriation:
13	State Building Construction Account—State \$6,315,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 3194. FOR THE RECREATION AND CONSERVATION
18	OFFICE
18	OFFICE
18 19	OFFICE Firearms and Archery Range Recreation (30000416)
18 19 20	OFFICE  Firearms and Archery Range Recreation (30000416)  Reappropriation:
18 19 20 21	OFFICE  Firearms and Archery Range Recreation (30000416)  Reappropriation:  Firearms Range Account—State
18 19 20 21 22	Firearms and Archery Range Recreation (30000416)  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23	Firearms and Archery Range Recreation (30000416)  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23	Firearms and Archery Range Recreation (30000416)  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24	Firearms and Archery Range Recreation (30000416)  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24	Firearms and Archery Range Recreation (30000416)  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24 25 26	Firearms and Archery Range Recreation (30000416)  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27	OFFICE Firearms and Archery Range Recreation (30000416)  Reappropriation: Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27 28	OFFICE Firearms and Archery Range Recreation (30000416)  Reappropriation: Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27 28 29	OFFICE Firearms and Archery Range Recreation (30000416)  Reappropriation: Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	OFFICE Firearms and Archery Range Recreation (30000416)  Reappropriation: Firearms Range Account—State

1 2	NEW SECTION. Sec. 3196. FOR THE RECREATION AND CONSERVATION OFFICE
3	Boating Infrastructure Grants (30000418)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$550,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$2,200,000
9	NEW SECTION. Sec. 3197. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Land and Water Conservation (30000419)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$600,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$4,000,000
17	NEW SECTION. Sec. 3198. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3198. FOR THE RECREATION AND CONSERVATION OFFICE
18	OFFICE  Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following
18 19 20 21	OFFICE  Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20	OFFICE  Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following
18 19 20 21 22 23	OFFICE  Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.  Reappropriation:
18 19 20 21 22	OFFICE  Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.
18 19 20 21 22 23 24 25	Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$10,860,000  Prior Biennia (Expenditures) \$1,640,000
18 19 20 21 22 23 24 25 26	Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$10,860,000  Prior Biennia (Expenditures) \$1,640,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25	Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$10,860,000  Prior Biennia (Expenditures) \$1,640,000
18 19 20 21 22 23 24 25 26	Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$10,860,000  Prior Biennia (Expenditures) \$1,640,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27	Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$10,860,000  Prior Biennia (Expenditures) \$1,640,000  Future Biennia (Projected Costs) \$0  TOTAL \$12,500,000
18 19 20 21 22 23 24 25 26 27	OFFICE  Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$10,860,000  Prior Biennia (Expenditures) \$1,640,000  Future Biennia (Projected Costs) \$0  TOTAL \$12,500,000
18 19 20 21 22 23 24 25 26 27	Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$10,860,000  Prior Biennia (Expenditures) \$1,640,000  Future Biennia (Projected Costs) \$0  TOTAL \$12,500,000  NEW SECTION. Sec. 3199. FOR THE RECREATION AND CONSERVATION OFFICE
18 19 20 21 22 23 24 25 26 27 28 29 30	Washington Coastal Restoration Initiative (30000420)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State. \$10,860,000  Prior Biennia (Expenditures) \$1,640,000  Future Biennia (Projected Costs) \$0  TOTAL \$12,500,000  NEW SECTION. Sec. 3199. FOR THE RECREATION AND CONSERVATION  OFFICE  Family Forest Fish Passage Program (40000001)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3200. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	2019-21 - Washington Wildlife Recreation Grants (40000002)
6	The appropriations in this section are subject to the following
7	conditions and limitations:
8	(1) Except as provided in subsection (2) of this section, the
9	appropriations in this section are provided solely for the list of
10	projects identified in LEAP capital document No. 2019-5H, developed
11	April 27, 2019.
12	(2) The remaining portion of the farm and forest account—state
13	appropriation is provided solely for the prioritized list of projects
14	to be provided by the recreation and conservation office by November
15	1, 2019, pursuant to RCW 79A.15.130, and the appropriated funds may
16	be spent after the office provides the list.
17	Appropriation:
18	Outdoor Recreation Account—State \$38,250,000
19	Farm and Forest Account—State \$8,500,000
20	Habitat Conservation Account—State \$38,250,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$320,000,000
24	TOTAL\$405,000,000
25	NEW SECTION. Sec. 3201. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	2019-21 - Salmon Recovery Funding Board Programs (40000004)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) \$2,400,000 of the state building construction account—state
31	appropriation is provided solely to maintain the lead entity program
32	as described in chapter 77.85 RCW.

33 (2) \$640,000 of the state building construction account—state 34 appropriation is provided solely for regional fisheries enhancement 35 groups created in RCW 77.95.060.

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36 Appropriation:

1	General Fund—Federal
2	State Building Construction Account—State \$25,000,000
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs) \$300,000,000
6	TOTAL\$375,000,000
7	NEW SECTION. Sec. 3202. FOR THE RECREATION AND CONSERVATION
8	OFFICE
9	2019-21 - Boating Facilities Program (40000005)
10	Appropriation:
11	Recreation Resources Account—State \$17,872,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$71,488,000
14	TOTAL
15	NEW SECTION. Sec. 3203. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
18	Appropriation:
19	NOVA Program Account—State \$11,411,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$55,644,000
22	TOTAL
23	NEW SECTION. Sec. 3204. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	2019-21 - Youth Athletic Facilities (40000007)
26	Appropriation:
27	State Building Construction Account—State \$12,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$20,000,000
30	TOTAL\$32,000,000
31	NEW SECTION. Sec. 3205. FOR THE RECREATION AND CONSERVATION
32	OFFICE
33	2019-21 - Aquatic Lands Enhancement Account (40000008)

1 2 3 4	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the list of projects identified in LEAP capital document No. 2019-6H, developed April 27, 2019.
5	Appropriation:
6	State Building Construction Account—State \$6,600,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 3206. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	2019-21 - Puget Sound Acquisition and Restoration (40000009)
13	Appropriation:
14	State Building Construction Account—State \$49,507,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$160,000,000
17	TOTAL\$209,507,000
18 19 20	NEW SECTION. Sec. 3207. FOR THE RECREATION AND CONSERVATION OFFICE $2019-21 - Puget Sound Estuary and Salmon Restoration Program$
19	OFFICE
19 20	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program
19 20 21	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)
19 20 21 22	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)  Appropriation:
19 20 21 22 23	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$40,000,000
19 20 21 22 23 24	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)  Appropriation:  State Building Construction Account—State
19 20 21 22 23 24 25	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$40,000,000
19 20 21 22 23 24 25 26	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$50,000,000
19 20 21 22 23 24 25 26	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	OFFICE         2019-21 - Puget Sound Estuary (40000010)       Salmon Restoration Program (40000010)         Appropriation:         State Building Construction Account—State.       \$10,000,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$40,000,000         TOTAL       \$50,000,000         NEW SECTION       Sec. 3208. FOR THE RECREATION AND CONSERVATION
19 20 21 22 23 24 25 26 27 28 29 30 31	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$40,000,000  TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	OFFICE  2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)

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1 2 3 4	(2) The agency may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation.
5	Appropriation:
6	State Building Construction Account—State \$12,086,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$49,752,000
9	TOTAL\$61,838,000
10	NEW SECTION. Sec. 3209. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
13	The appropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The appropriation in this section is provided solely for the
16	list of projects identified in LEAP capital document No. 2019-8H,
17	developed April 27, 2019.
18	(2) The board may retain a portion of the funds appropriated for
19	this section for its office for the administration of the grants. The
20	portion of the funds retained for administration may not exceed 3.0
21	percent of the appropriation.
22	(3) The department of fish and wildlife may retain a portion of
23	the funds appropriated for this section for the Brian Abbott fish
24 25	barrier removal board for technical assistance in developing projects
26	for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.
27	Appropriation:
28	State Building Construction Account—State \$26,491,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$26,491,000
32	NEW SECTION. Sec. 3210. FOR THE RECREATION AND CONSERVATION
33	OFFICE
34	2019-21 - Firearms and Archery Range (40000013)
35	Appropriation:

1	Firearms Range Account—State
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$2,940,000
4	TOTAL
-	
5	NEW SECTION. Sec. 3211. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2019-21 - Recreational Trails Program (40000014)
8	Appropriation:
9	General Fund—Federal
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$20,000,000
12	TOTAL\$25,000,000
13	NEW SECTION. Sec. 3212. FOR THE RECREATION AND CONSERVATION
14	OFFICE
15	2019-21 - Boating Infrastructure Grants (40000015)
16	Appropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$8,800,000
20	TOTAL
21	NEW SECTION. Sec. 3213. FOR THE RECREATION AND CONSERVATION
22	OFFICE
23	2019-21 - Land and Water Conservation Fund (40000016)
24	Appropriation:
25	General Fund—Federal
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$24,000,000
28	TOTAL\$30,000,000
29	NEW SECTION. Sec. 3214. FOR THE RECREATION AND CONSERVATION
30	OFFICE
31	2019-21 Family Forest Fish Passage Program (40000017)
32	Appropriation:
33	State Building Construction Account—State \$5,000,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3215. FOR THE RECREATION AND CONSERVATION OFFICE
6	Coastal Restoration Grants (91000448)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.
10	Reappropriation:
11	State Building Construction Account—State \$1,346,000
12 13 14	Prior Biennia (Expenditures)
15 16 17	NEW SECTION. Sec. 3216. FOR THE RECREATION AND CONSERVATION OFFICE  Brian Abbott Fish Passage Barrier Removal Board (9100566)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 2, Laws of 2018.
21	Reappropriation:
22	State Building Construction Account—State \$18,076,000
<ul><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
<ul><li>26</li><li>27</li><li>28</li></ul>	<pre>NEW SECTION. Sec. 3217. FOR THE RECREATION AND CONSERVATION OFFICE Upper Quinault River Restoration Phase 3 (WCRI) (910000958)</pre>
<ul><li>29</li><li>30</li></ul>	Appropriation:  State Building Construction Account—State \$2,000,000
31 32 33	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3218. FOR THE RECREATION AND CONSERVATION OFFICE
3	Recreation & Conservation Office Recreation Grants (92000131)
4 5	The reappropriations in this section are subject to the following conditions and limitations:
6 7	(1) The reappropriations are subject to the provisions of section 3086, chapter 2, Laws of 2018.
8	(2) A maximum of \$615,000 of unused funds in this appropriation
9	may be used for replacement and repair of dock facilities available
10	for public use at Van Riper marina, without requiring matching
11	resources, and provided that a grant and lease term of 30 years is
12	offered to the recipient from the state.
13	Reappropriation:
14	State Building Construction Account—State \$14,559,000
15	Outdoor Recreation Account—State \$1,337,000
16	Subtotal Reappropriation \$15,896,000
17	Prior Biennia (Expenditures) \$18,885,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$34,781,000
20	NEW SECTION. Sec. 3219. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	Community Forest Pilot (92000447)
23	The appropriation in this section is subject to the following
24	conditions and limitations:
25	(1) The appropriation in this section is provided solely for a
26	community forest pilot program, including the following list of
27	projects:
28	Mt. Adams Community Forest, Outlet Creek Tract \$213,000
29	Gold Hill Community Forest \$676,000
30	(2) The office may retain up to 4.0 percent of the appropriation
31	for administrative costs, including costs for activities related to
32	subsection (3) of this section.
33	(3) The office must assist Chelan county and other stakeholders

to develop a management plan for potential future community forests,

including the Nason Ridge community forest. The management plan for the Nason Ridge community forest must be submitted to the governor

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1 2	and the appropriate committees of the legislature by December 1, 2019.
3	Appropriation:
4	State Building Construction Account—State \$925,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$925,000
8	NEW SECTION. Sec. 3220. FOR THE STATE CONSERVATION COMMISSION
9	Match for Federal RCPP Program (30000017)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 3033, chapter 35, Laws of 2016 sp. sess.
13	Reappropriation:
14	General Fund—Federal
15	State Building Construction Account—State \$1,465,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures) \$3,810,000
18 19	Future Biennia (Projected Costs)
19	101AL
20	NEW SECTION. Sec. 3221. FOR THE STATE CONSERVATION COMMISSION
21	2019-21 Improve Shellfish Growing Areas (40000004)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(1) \$1,000,000 of the appropriation is provided solely for
25	continuing erosion control at North Cove, including beach
26	restoration, erosion control, sediment abatement, soft berm, and
27 28	dynamic revetment projects.  (2) Up to five percent of the appropriation provided in this
29	section may be used by the conservation commission to acquire
30	services of licensed engineers for project development, predesign and
31	design services, and construction oversight for natural resource
32	enhancement and conservation projects.
33	Appropriation:
34	State Building Construction Account—State \$4,000,000
35	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3222. FOR THE STATE CONSERVATION COMMISSION
4	2019-21 Natural Resource Investments (40000005)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7 8	(1) The appropriation in this section is provided solely to help landowners boost environmental stewardship and agricultural
9	sustainability. The commission must consider funding needs for those
10	districts involved with chinook salmon recovery that will have the
11	most benefit for southern resident killer whales.
12	(2) Up to five percent of the appropriation provided in this
13 14	section may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and
15	design services, and construction oversight for natural resource
16	enhancement and conservation projects.
17	Appropriation:
18	State Building Construction Account—State \$4,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$16,000,000
21	TOTAL\$20,000,000
22	NEW SECTION. Sec. 3223. FOR THE STATE CONSERVATION COMMISSION
23	2019-21 Match for Federal RCPP (40000006)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The state building construction account—state appropriation
27 28	is provided solely for a state match to the United States department of agriculture regional conservation partnership.
29	(2) The commission must, to the greatest extent possible,
30	leverage other state and local projects in funding the match and
31	development of the regional conservation partnership program grant
32	applications.
33	Appropriation:
34	State Building Construction Account—State \$4,000,000
35	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3224. FOR THE STATE CONSERVATION COMMISSION
4	2019-21 Water Irrigation Efficiencies Program (40000009)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The appropriation is provided solely for technical assistance
8	and grants to conservation districts for the purpose of implementing
9	water conservation measures and irrigation efficiencies. The state
10	conservation commission shall give preference to projects located in
11	the sixteen fish critical basins, other water-short or drought
12	impacted basins, and basins with significant water resource and
13	instream flow issues. Projects that are not within the basins
14 15	described in this subsection are also eligible to receive funding.
16	(2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district
17	receiving funds shall manage each grant to ensure that a portion of
18	the water saved by the water conservation measure or irrigation
19	efficiency will be placed as a purchase or a lease in the trust water
20	rights program to enhance instream flows. The proportion of saved
21	water placed in the trust water rights program must be equal to the
22	percentage of the public investment in the conservation measure or
23	irrigation efficiency. The percentage of the public investment may
24	not exceed eighty-five percent of the total cost of the conservation
25	measure or irrigation efficiency.
26	(3) Up to \$300,000 of the appropriation in this section may be
27	allocated for the purchase and installation of flow meters that are
28	implemented in cooperation with the Washington state department of
29	fish and wildlife fish screening program authorized under RCW
30	77.57.070.
31	Appropriation:
32	State Building Construction Account—State \$4,000,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs) \$16,000,000
35	TOTAL
36	NEW SECTION. Sec. 3225. FOR THE STATE CONSERVATION COMMISSION
37	2019-21 CREP PIP Loan Program (40000010)

1	Appropriation:
2	Conservation Assistance Revolving Account—State \$100,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3226. FOR THE STATE CONSERVATION COMMISSION CREP Riparian Cost Share - State Match 2017-19 (91000009)
8	Reappropriation:
9	State Building Construction Account—State \$1,969,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3227. FOR THE STATE CONSERVATION COMMISSION CREP Riparian Contract Funding 2017-19 (91000010)
15	Reappropriation:
16	State Building Construction Account—State \$1,044,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Contract Funding (91000015)
22	Appropriation:
23	State Building Construction Account—State \$1,900,000
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Cost Share - State Match (91000017)
29	Appropriation:
30	State Building Construction Account—State \$1,800,000
31 32	Prior Biennia (Expenditures)

1	TOTAL\$1,800,000
2 3 4	NEW SECTION. Sec. 3230. FOR THE STATE CONSERVATION COMMISSION  Conservation Commission Ranch & Farmland Preservation Projects  (92000004)
5 6 7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess., with the exception of the following: The commission is authorized to reallocate the project funds of \$4,913,000 from the Imrie ranches Rock creek agricultural easement to the purchase of the Simcoe unit.
11 12 13 14 15	Reappropriation:  State Building Construction Account—State \$4,974,000  Prior Biennia (Expenditures) \$2,548,000  Future Biennia (Projected Costs) \$0  TOTAL
16 17 18	<u>NEW SECTION.</u> Sec. 3231. FOR THE STATE CONSERVATION COMMISSION Natural Resource Investment for the Economy & Environment 2017-19 (92000011)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3090, chapter 2, Laws of 2018.
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	Reappropriation:  State Building Construction Account—State \$800,000  Prior Biennia (Expenditures) \$3,200,000  Future Biennia (Projected Costs) \$0  TOTAL
27 28	NEW SECTION. Sec. 3232. FOR THE STATE CONSERVATION COMMISSION Improve Shellfish Growing Areas 2017-19 (92000012)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3052, chapter 298, Laws of 2018.
32 33	Reappropriation: State Building Construction Account—State \$800,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$0
3	TOTAL
J	1011III
4	NEW SECTION. Sec. 3233. FOR THE STATE CONSERVATION COMMISSION
5	Match for Federal RCPP Program 2017-19 (92000013)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 3053, chapter 298, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$3,377,000
11	Prior Biennia (Expenditures) \$623,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 3234. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Deschutes Watershed Center (20062008)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$9,697,000
21	Prior Biennia (Expenditures) \$5,798,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$15,495,000
24	NEW SECTION. Sec. 3235. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Migratory Waterfowl Habitat (20082045)
26	Reappropriation:
27	State Wildlife Account—State \$500,000
28	Appropriation:
29	State Wildlife Account—State \$600,000
30	Prior Biennia (Expenditures) \$1,388,000
31	Future Biennia (Projected Costs) \$1,800,000
32	TOTAL

1 2	NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funding (20082048)
3 4 5	The appropriations in this section are subject to the following conditions and limitations: \$3,900,000 of the appropriation is provided solely for repair of the Wiley Slough dike.
6	Reappropriation:
7	General Fund—Federal
8	General Fund—Private/Local\$863,000
9	Special Wildlife Account—Federal \$1,000,000
10	Special Wildlife Account—Private/Local \$1,680,000
11	State Wildlife Account—State \$400,000
12	Subtotal Reappropriation \$13,943,000
13	Appropriation:
14	General Fund—Federal
15	General Fund—Private/Local
16	Special Wildlife Account—Federal \$1,000,000
17	Special Wildlife Account—Private/Local \$1,000,000
18	State Wildlife Account—State \$500,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures) \$72,421,000
21	Future Biennia (Projected Costs) \$58,500,000
22	TOTAL\$158,364,000
23	NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Eells Spring Hatchery Renovation (30000214)
25	Reappropriation:
26	State Building Construction Account—State \$1,375,000
27	Prior Biennia (Expenditures) \$118,000
28	Future Biennia (Projected Costs)
29	TOTAL\$1,493,000
30	NEW SECTION. Sec. 3238. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Samish Hatchery Intakes (30000276)
32	Reappropriation:
33	State Building Construction Account—State \$410,000
34	Appropriation:

1	State Building Construction Account—State \$7,682,000
2	Prior Biennia (Expenditures) \$640,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$8,732,000
5	NEW SECTION. Sec. 3239. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Minter Hatchery Intakes (30000277)
7	Reappropriation:
8	State Building Construction Account—State \$6,148,000
9	Appropriation:
10	State Building Construction Account—State \$2,306,000
11	Prior Biennia (Expenditures) \$457,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$8,911,000
14	NEW SECTION. Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Wooten Wildlife Area Improve Flood Plain (30000481)
16	Reappropriation:
17	State Building Construction Account—State \$60,000
18	Appropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$1,000,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures) \$5,540,000
23	Future Biennia (Projected Costs) \$6,000,000
24	TOTAL\$13,100,000
25	NEW SECTION. Sec. 3241. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
27	Reappropriation:
28	State Building Construction Account—State \$1,600,000
29	Appropriation:
30	State Building Construction Account—State \$11,804,000
31	Prior Biennia (Expenditures) \$401,000
32	Future Biennia (Projected Costs) \$10,000,000
33	TOTAL\$23,805,000

1 2	NEW SECTION. Sec. 3242. FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)
3	Reappropriation:
4	State Building Construction Account—State \$5,555,000
5	Appropriation:
6	State Building Construction Account—State \$1,710,000
7	Prior Biennia (Expenditures) \$6,144,000
8 9	Future Biennia (Projected Costs)
9	101АЦ
10	NEW SECTION. Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Cooperative Elk Damage Fencing (30000662)
12	The reappropriation and appropriation in this section are subject
13	to the following conditions and limitations: The reappropriation and
14 15	appropriation are to be spent in concert with, where applicable, the co-management agreements between the department of fish and wildlife
16	and treaty tribes.
17	Reappropriation:
18	State Building Construction Account—State \$850,000
19	Appropriation:
20	State Building Construction Account—State \$1,200,000
21	Prior Biennia (Expenditures) \$350,000
22	Future Biennia (Projected Costs) \$4,800,000
23	TOTAL
24	NEW SECTION. Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Edmonds Pier Renovation (30000664)
26	Reappropriation:
27	State Building Construction Account—State \$154,000
28	Prior Biennia (Expenditures) \$646,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$800,000
31	NEW SECTION. Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
33	(30000665)

1 2	Reappropriation: State Building Construction Account—State \$1,500,000
3	Appropriation:
4	State Building Construction Account—State \$2,000,000
5	Prior Biennia (Expenditures) \$3,500,000
6	Future Biennia (Projected Costs) \$24,000,000
7	TOTAL\$31,000,000
8	NEW SECTION. Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Naselle Hatchery Renovation (30000671)
10	Reappropriation:
11	State Building Construction Account—State \$7,441,000
12	Prior Biennia (Expenditures) \$691,000
13	Future Biennia (Projected Costs)\$28,220,000
14	TOTAL\$36,352,000
15	NEW SECTION. Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Eells Springs Production Shift (30000723)
17	Reappropriation:
17 18	Reappropriation: State Building Construction Account—State \$1,400,000
18 19	
18 19 20	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0
18 19	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000
18 19 20	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0
18 19 20 21	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,070,000  NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE  Minor Works Preservation (30000727)
18 19 20 21 22 23 24 25 26	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,070,000  NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000727)  Reappropriation:  State Building Construction Account—State \$941,000  Prior Biennia (Expenditures) \$8,589,000
18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,070,000  NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000727)  Reappropriation:  State Building Construction Account—State \$941,000  Prior Biennia (Expenditures) \$8,589,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,070,000  NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000727)  Reappropriation:  State Building Construction Account—State \$941,000  Prior Biennia (Expenditures) \$8,589,000
18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,070,000  NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000727)  Reappropriation:  State Building Construction Account—State \$941,000  Prior Biennia (Expenditures) \$8,589,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,070,000  NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE  Minor Works Preservation (30000727)  Reappropriation:  State Building Construction Account—State \$941,000  Prior Biennia (Expenditures) \$8,589,000  Future Biennia (Projected Costs) \$0  TOTAL \$9,530,000  NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE  Puget Sound and Adjacent Waters Nearshore Restoration - Match
18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$1,400,000  Prior Biennia (Expenditures) \$2,670,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,070,000  NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE  Minor Works Preservation (30000727)  Reappropriation:  State Building Construction Account—State \$941,000  Prior Biennia (Expenditures)

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1 2 3	General Fund—Federal
5 6	Future Biennia (Projected Costs)
7 8	NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000756)
9	Reappropriation:
10	State Building Construction Account—State \$3,545,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$9,500,000
14 15	NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE
	Minor Works - Programmatic (30000782)
16 17	Reappropriation:
	State Building Construction Account—State \$2,200,000
18 19	Prior Biennia (Expenditures)
20	TOTAL
21	NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Snow Creek Reconstruct Facility (30000826)
23	The appropriation in this section is subject to the following
24	conditions and limitations: In constructing the project, the
25	department must consider the firelight toilet technology.
26	Reappropriation:
27	State Building Construction Account—State \$25,000
28	Appropriation:
29	State Building Construction Account—State \$143,000
30	Prior Biennia (Expenditures)
31 32	Future Biennia (Projected Costs)
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1 2	NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF FISH AND Forks Creek Hatchery - Renovate Intake and Diversion (30	
3 4	Reappropriation: State Building Construction Account—State	\$2,423,000
5	Appropriation:	***
6	State Building Construction Account—State	\$3,086,000
7 8 9	Prior Biennia (Expenditures)	\$0
9	TOTAL	\$3,311,000
10 11	NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND Hurd Creek - Relocate Facilities out of Floodplain (3000	
12	Reappropriation:	
13	State Building Construction Account—State	. \$600,000
14 15 16	Prior Biennia (Expenditures)	\$0
17 18	NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND Dungeness Hatchery - Replace Main Intake (30000844)	WILDLIFE
		WILDLIFE
18	Dungeness Hatchery - Replace Main Intake (30000844)	
18 19	Dungeness Hatchery - Replace Main Intake (30000844) Reappropriation:	
18 19 20	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation:  State Building Construction Account—State	. \$300,000
18 19 20 21	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation:  State Building Construction Account—State  Appropriation:	. \$300,000 \$4,830,000
18 19 20 21 22 23 24	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation: State Building Construction Account—State  Appropriation: State Building Construction Account—State  Prior Biennia (Expenditures)	. \$300,000 \$4,830,000 \$315,000 \$0
18 19 20 21 22 23	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation: State Building Construction Account—State  Appropriation: State Building Construction Account—State  Prior Biennia (Expenditures)	. \$300,000 \$4,830,000 \$315,000 \$0
18 19 20 21 22 23 24 25	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation: State Building Construction Account—State  Appropriation: State Building Construction Account—State  Prior Biennia (Expenditures)	. \$300,000 \$4,830,000 \$315,000 \$0 \$5,445,000
18 19 20 21 22 23 24 25 26 27	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation:  State Building Construction Account—State	. \$300,000 \$4,830,000 \$315,000 \$0 \$5,445,000
18 19 20 21 22 23 24 25 26 27 28	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation: State Building Construction Account—State	. \$300,000 \$4,830,000 \$315,000 \$0 \$5,445,000 WILDLIFE
18 19 20 21 22 23 24 25 26 27	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation:  State Building Construction Account—State	. \$300,000 \$4,830,000 \$315,000 \$0 \$5,445,000  WILDLIFE \$1,000,000
18 19 20 21 22 23 24 25 26 27 28 29	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation: State Building Construction Account—State	. \$300,000 \$4,830,000 \$315,000 \$0 \$5,445,000  WILDLIFE  \$1,000,000 . \$489,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation: State Building Construction Account—State  Appropriation: State Building Construction Account—State  Prior Biennia (Expenditures)	. \$300,000 \$4,830,000 \$315,000 \$0 \$5,445,000  WILDLIFE  \$1,000,000 . \$489,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Dungeness Hatchery - Replace Main Intake (30000844)  Reappropriation: State Building Construction Account—State  Appropriation: State Building Construction Account—State  Prior Biennia (Expenditures)  Future Biennia (Projected Costs)  TOTAL	. \$300,000 \$4,830,000 \$315,000 \$0 \$5,445,000  WILDLIFE \$1,000,000 . \$489,000 \$1,489,000

1	State Building Construction Account—State \$3,024,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures) \$11,000
4	Future Biennia (Projected Costs) \$424,426,000
5	TOTAL\$433,704,000
6	NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Kalama Falls Hatchery Replace Raceways and PA System (30000848)
8	
	Reappropriation:
9	State Building Construction Account—State \$722,000
10	Prior Biennia (Expenditures) \$94,000
11	Future Biennia (Projected Costs) \$6,800,000
12	TOTAL
13	NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Scatter Creek Wildlife Area Fire Damage (40000005)
15	Reappropriation:
16	State Building Construction Account—State \$1,250,000
17	Prior Biennia (Expenditures) \$81,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL
	101112
20	NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Minor Works Preservation 2019-21 (40000007)
22	Appropriation:
23	State Building Construction Account—State \$8,030,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$0
26	TOTAL
_ 0	
27	NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Minor Works Programmatic 2019-21 (40000008)
29	Appropriation:
30	
	State Building Construction Account—State \$2,427,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0

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1	TOTAL\$2,427,000
2	NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
4	Appropriation:
5	State Building Construction Account—State \$6,775,000
6 7 8	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$18,312,000 TOTAL\$25,087,000
9 10	NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE Elochoman Hatchery Demolition and Restoration (40000024)
11	Appropriation:
12	General Fund—Federal
13 14 15	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$250,000 TOTAL\$500,000
16 17 18	NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE Snohomish County Wildlife Rehabilitation Facility (PAWS) (40000025)
19	Appropriation:
20	State Building Construction Account—State \$2,000,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)
24	NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Region 1 Office - Construct Secure Storage (40000087)
26	Appropriation:
27	State Building Construction Account—State \$150,000
<ul><li>28</li><li>29</li><li>30</li></ul>	Prior Biennia (Expenditures)

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1	Reappropriation:
2	State Building Construction Account—State \$400,000
3	Prior Biennia (Expenditures) \$7,006,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$7,406,000
6	NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Lake Rufus Woods Fishing Access (91000151)
8	Reappropriation:
9	State Building Construction Account—State \$1,000,000
10	Prior Biennia (Expenditures) \$2,000,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$3,000,000
13	NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Leque Island Highway 532 Road Protection (92000019)
15	Reappropriation:
16	State Building Construction Account—State \$220,000
17	Prior Biennia (Expenditures) \$460,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$680,000
20	NEW SECTION. Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Clarks Creek Hatchery Rebuild (92000038)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3114, chapter 2, Laws of 2018.
25	Reappropriation:
26	State Building Construction Account—State \$9,500,000
27	Prior Biennia (Expenditures) \$6,920,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$16,420,000
30	NEW SECTION. Sec. 3269. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Road Maintenance and Abandonment Plan (RMAP) (30000261)
32	Reappropriation:

1	State Building Construction Account—State \$1,346,000
2	Prior Biennia (Expenditures) \$956,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$2,302,000
5	NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Sustainable Recreation (30000263)
7	Reappropriation:
8	State Building Construction Account—State \$366,000
9	Prior Biennia (Expenditures) \$2,134,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$2,500,000
12	NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Natural Areas Facilities Preservation and Access (30000266)
14	Reappropriation:
15	State Building Construction Account—State \$745,000
16	Prior Biennia (Expenditures) \$1,255,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,000,000
19	NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	Puget SoundCorps (30000267)
21	Reappropriation:
22	State Building Construction Account—State \$811,000
23	Prior Biennia (Expenditures) \$4,189,000
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Trust Land Transfer Program (30000269)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3058, chapter 298, Laws of 2018, with the
31	following exceptions:
32	(1) The department must deposit in the common school construction
33	account the portion of the appropriation in this section that

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1 2	represents the estimated value of the timber on the transferred properties by June 30, 2020, rather than June 30, 2019.
3	(2) Land within the common school trust must be exchanged for
4	land of equal value held for other trust beneficiaries of the
5	property identified in subsection (1) of section 3058, chapter 298,
6	Laws of 2018 by June 30, 2020, rather than June 30, 2019.
7	(3) The state treasurer shall transfer to the common school
8 9	construction account any unexpended balance of the appropriation in this section by June 30, 2020, rather than June 30, 2019.
10	Reappropriation:
11	State Building Construction Account—State \$9,939,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$10,000,000
15	NEW SECTION. Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Forestry Riparian Easement Program (FREP) (30000279)
17	Reappropriation:
18	State Building Construction Account—State \$400,000
19	Prior Biennia (Expenditures) \$3,100,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$3,500,000
22	NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Teanaway Working Forest (30000289)
24	Reappropriation:
25	State Building Construction Account—State \$600,000
26	Prior Biennia (Expenditures) \$881,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	Forest Hazard Reduction (30000290)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 3129, chapter 2, Laws of 2018.
34	Reappropriation:

1	State Building Construction Account—State \$6,111,000
2	Prior Biennia (Expenditures) \$6,889,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$13,000,000
5	NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	NE Region Storm Damage Road Repair (40000002)
7	Reappropriation:
8	State Building Construction Account—State \$391,000
9	Prior Biennia (Expenditures) \$38,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$429,000
12	NEW SECTION. Sec. 3278. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Pasco Local Improvement District (40000019)
14	
15	Appropriation:  State Building Construction Account—State \$4,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$4,000,000
19	NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	State Forest Land Replacement (40000032)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1)(a) The appropriation is provided solely to the department to
24	transfer from state forestland status to natural resources
25	conservation area status certain state forestlands in counties with:
26	(i) A population of twenty-five thousand or fewer; and
27	(ii) Risks of timber harvest deferrals greater than thirty years
28	due to the presence of wildlife species listed as endangered or
29 30	threatened under the federal endangered species act.
31	(b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.
32	(2) Property transferred under this section must be appraised and
33	transferred at fair market value, without consideration of management
34	or regulatory encumbrances associated with wildlife species listed
	<u>-</u>

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- under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.
  - (3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.
- 12 (4) The department and applicable counties shall work in good
  13 faith to carry out the intent of this section. The department will
  14 identify eligible properties for transfer, consistent with
  15 subsections (1) and (2) of this section, in consultation with the
  16 applicable counties, and will not execute any property transfers that
  17 are not in the statewide interest of either the state forest trust or
  18 the natural resources conservation area program.

### 19 Appropriation:

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20	State Building Construction Account—State	. \$4,500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$24,000,000
23	TOTAL	\$28,500,000

# NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000033)

### 26 Appropriation:

27	State Building Construction Account—State	. \$108,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$5,400,000
30	TOTAL	\$5,508,000

# NEW SECTION. Sec. 3281. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Transfer Program (40000034)

- The appropriation in this section is subject to the following conditions and limitations:
- 35 (1) The appropriation is provided solely for the department of 36 natural resources to transfer from trust status certain trust lands

of statewide significance deemed appropriate for state parks, fish and wildlife habitats, natural area preserves, natural resources conservation areas, department of natural resources community forest open spaces, or recreation purposes. The approved property for transfer is identified in the LEAP capital document No. 2019-9H, developed April 27, 2019.

- (2) Property transferred under this section must be appraised and transferred at fair market value. By September 30, 2019, the department must deposit in the common school construction account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred properties. This transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.
- (3) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs, and may not exceed one and nine-tenths percent of the appropriation.
- (4) By June 30, 2021, land within the common school trust shall be exchanged for land of equal value held for other trust beneficiaries of the property identified in subsection (1) of this section.
- (5) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Fee transfer agreements for properties identified in subsection (1) of this section must include terms that perpetually restrict the use of the property to the intended purpose. Transfer agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves such uses.
- 38 (6) The department shall work in good faith to carry out the 39 intent of this section.

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1 2 3	(7) By June 30, 2021, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.
4 5	Appropriation: State Building Construction Account—State \$6,400,000
6 7 8	Prior Biennia (Expenditures)
9	NEW SECTION. Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Road Maintenance and Abandonment Plan (RMAP) (40000037)  Appropriation:
12	State Building Construction Account—State \$3,766,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway (40000038)
18 19	Appropriation: State Building Construction Account—State \$1,856,000
20 21 22	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
23 24	NEW SECTION. Sec. 3284. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (40000039)
25	Appropriation:
26	General Fund—Federal
<ul><li>27</li><li>28</li><li>29</li></ul>	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget Sound Corps (40000041)
32	Appropriation:

1	State Building Construction Account—State \$4,000,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$4,000,000
5	NEW SECTION. Sec. 3286. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Sunshine Mine (40000042)
7	Appropriation:
8	Model Toxics Control Capital Account—State \$130,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$130,000
12	NEW SECTION. Sec. 3287. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Trust Land Replacement (40000043)
14	Appropriation:
15	Resource Management Cost Account—State \$30,000,000
16	Natural Resources Real Property Replacement
17	Account—State
18	Community and Technical College Forest Reserve
19	Account—State
20	Subtotal Appropriation
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$61,000,000
24	NEW SECTION. Sec. 3288. FOR THE DEPARTMENT OF NATURAL RESOURCES
25	Sustainable Recreation (40000044)
26	Appropriation:
27	State Building Construction Account—State \$2,000,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$4,800,000
30	TOTAL\$6,800,000
31	NEW SECTION. Sec. 3289. FOR THE DEPARTMENT OF NATURAL RESOURCES
32	Forest Legacy 2019-21 (40000045)
33	Appropriation:

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1	General Fund—Federal
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$60,000,000
4	TOTAL
5	NEW SECTION. Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Natural Areas Facilities 2019-21 (40000046)
7	Appropriation:
8	State Building Construction Account—State \$2,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$10,000,000
11	TOTAL\$12,000,000
12	NEW SECTION. Sec. 3291. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	School Seismic Safety Assessments (40000047)
14	The appropriation in this section is subject to the following
15	conditions and limitations:

(1) The department, in consultation with the office of emergency management, the office of the superintendent of public instruction, and the state board of education, shall develop a prioritized seismic risk assessment that includes seismic safety surveys of public facilities that are subject to high seismic risk because of high earthquake hazard and soils that amplify that hazard.

- (2) The survey must be a representative sample of public facilities located in high priority areas as determined in the 2017-19 survey of public school seismic safety assessments and tsunami inundation zones as published by the department. The survey must use the results of the 2017-19 survey's findings to prioritize school buildings based on geologic and engineering results.
- (3) The seismic safety surveys must be conducted for the following types of public facilities in the following order:
- (a) A portion of public school facilities that are routinely used for the instruction of students in kindergarten through twelfth grade and in school districts that have held successful bond elections within the previous three years;
- (b) A portion of the remaining public school facilities that are routinely used for the instruction of students in kindergarten through twelfth grade;

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- 1 (c) Fire stations located within a one-mile radius of a facility 2 described in (a) or (b) of this subsection.
  - (4) The department must coordinate and maximize survey efforts made under subsection (3)(a), (b), and (c) of this section whenever possible.
  - (5) The initial phase of the prioritized seismic needs assessment of the facilities specified in subsection (3)(a) and (b) of this section shall include, but is not limited to, the following:
  - (a) An on-site assessment, under the supervision of licensed geologists, of the seismic site class of the soils at the facilities;
  - (b) An on-site inspection of the facility buildings, including structural systems using structural plans where available, condition, maintenance, and nonstructural seismic hazards following standardized methods by licensed structural engineers;
  - (c) An estimate of costs to retrofit a prioritized subset of the facilities specified in subsection (3)(a) and (b) of this section to life safety standards as defined by the American society of civil engineers; and
  - (d) An estimate of costs to retrofit a prioritized subset of facilities specified in subsection (3)(c) of this section to immediate occupancy standards as defined by the American society of civil engineers.
  - (6) The department must collect and submit survey data to the superintendent of public instruction in a format compatible with the inventory and condition of schools database. The department must enter into an agreement with the superintendent of public instruction to make any necessary modifications to the inventory and condition of schools database to receive and report the survey data.
  - (7) The department must share that data with the school districts where the surveys were conducted, the schools where the surveys were conducted, the governor, and the appropriate legislative committees.
  - (8) The department and the office of the superintendent of public instruction must provide technical assistance to the school facilities sampled to incorporate survey information into their school safety plans.
- 36 (9) The statewide seismic needs assessment specified in this 37 section shall be submitted to the office of financial management and 38 the appropriate committees of the legislature by June 30, 2021.
- 39 Appropriation:

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1	State Building Construction Account—State \$2,200,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Forest Hazard Reduction (40000049)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) \$13,200,000 is provided solely for: Mitigating risk of
10	uncharacteristic wildfire and other disturbances to protect lives,
11	communities, property, ecosystems, and working forests; implementing
12	forest health treatments, prioritized pursuant to chapter 76.06 RCW,
13	on state lands and state forestlands, high-risk private lands, and
14	federal lands, including implementation of the "good neighbor"
15	agreement signed with the United States forest service and the bureau
16	of land management, and "good neighbor" cross boundary competitive
17	grants to forest collaboratives; and increasing the use of prescribed
18	fire through improved trainings, prescribed burn certification
19	programs, and shared stewardship strategies with federal land
20	managers.
21	(2) \$1,000,000 is provided solely for administering the forest
22	health treatments pursuant to subsection (1) of this section with the
23	following conditions and limitations:
24	(a) The department must contract with the Washington conservation
25	corps, including veterans, to provide forest health treatments that
26	may include thinning, pruning, and brush disposal, and other wildfire
27	preparedness and fuel modification practices for firewise
28	communities; and
29	(b) The department must work in conjunction with communities,
30	counties, fire districts, and conservation districts in implementing
31	wildfire preparedness and fuel modification practices for firewise
32	communities.
33	Appropriation:
34	State Building Construction Account—State \$14,200,000
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs) \$60,000,000
37	TOTAL

1 2	NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES Large Vessel Removals (40000051)
3	Appropriation:
4	State Building Construction Account—State \$2,500,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$4,000,000
7	TOTAL
8	NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Forest Riparian Easement Program (FREP) (40000052)
10	Appropriation:
11	State Building Construction Account—State \$2,500,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$20,000,000
14	TOTAL\$22,500,000
15	NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Rivers and Habitat Open Space Program (RHOSP) (40000053)
17	Appropriation:
18	State Building Construction Account—State \$1,000,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$4,000,000
21	TOTAL\$5,000,000
22	NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Cultural Resources Conservation Easement Program (CRCEP)
24	(4000054)
25	Appropriation:
26	State Building Construction Account—State \$1,000,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$4,000,000
29	TOTAL
30	NEW SECTION. Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Federal ESA Mitigation Grants (91000087)
32	Reappropriation:

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1	General Fund—Federal
2	Prior Biennia (Expenditures) \$1,000,000
3	Future Biennia (Projected Costs)
4	TOTAL\$5,000,000
5	NEW SECTION. Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Port of Willapa Harbor Energy Innovation District Grant
7	(91000099)
8	Reappropriation:
9	State Building Construction Account—State \$1,500,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$1,500,000
13	NEW SECTION. Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES
14 15	Assessing and Improving Economic Performance of Trust Lands (91000100)
16	The reappropriation in this section is subject to the following
17 18	conditions and limitations: The reappropriation is provided solely to conduct the asset valuation of state lands and state forestlands held
19	in trust and managed by the department as required in section 7022 of
20	this act.
21	Reappropriation:
22	State Building Construction Account—State \$430,000
23	Appropriation:
24	Forest Development Account—State \$550,000
25	Resource Management Cost Account—State \$550,000
26	Subtotal Appropriation \$1,100,000
27	Prior Biennia (Expenditures) \$125,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 3300. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	City of Omak Fire Suppression Water Flow Infrastructure
32	(91000102)
33	Appropriation:
34	State Building Construction Account—State \$1,300,000
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1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$1,300,000
4	NEW SECTION. Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Fircrest Property (91000103)
6	The appropriation in this section is subject to the following
7	conditions and limitations: The appropriation is provided solely for
8	the following purposes:
9	(1) The department must, in consultation with the office of
10	financial management and the department of social and health
11	services, develop recommendations for future use of underutilized
12	portions of the Fircrest School campus, including the southeast and
13	southwest corners. Recommendations must include options for
14	developing affordable housing and public open space on underutilized
15	portions of the Fircrest School campus and any specific statutory
16	language necessary to implement these recommendations.
17	Recommendations must consider: (a) Current zoning restrictions; (b)
18	current use; (c) current ownership; (d) current revenue generating
19	capacity; (e) any specific statutory language necessary to implement
20	these recommendations; and (f) any legal constraints.
21	(2) The department must submit a report to the appropriate
22	committees of the legislature by December 31, 2019.
23	Appropriation:
24	Charitable, Educational, Penal, Reformatory,
25	Institutional Account—State \$250,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	Forest Legacy 2017-19 (92000032)
31	Reappropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL
	420,000,000

1	NEW SECTION. Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES
2	Administrative Site/Minor Works Pool (92000034)
3	The appropriations in this section are subject to the following
4	conditions and limitations:
5	(1) Funding in this section is for a pool of eligible projects
6	for predesign, design, or construction of facilities owned by the
7	department of natural resources. The department may also use funding
8	in this section for minor works preservation projects at facilities
9	owned by the department.
10	(2) The following projects are the only projects eligible for
11	predesign, design, or construction funding in this section: (a)
12	Airway Heights Facility Replacement; (b) Belfair Fire and Work Center
13	Replacement; (c) DNR Hangar Consolidation, Relocation, and Expansion;
14	(d) Eatonville Consolidation and Expansion; (e) Forks Storm Water
15	Repair; (f) Goldendale Fire Station Latrine and Shower Facility; (g)
16	Husum Fire Station and Work Center Expansion and Renovation; (h) Port
17	Angeles Storm Water Repair; (i) Purchase Replacement for Union Gap
18	Fire Station; and (j) Sedro-Woolley Storm Water Repair.
19	(3) The department shall report to the governor and the
20	appropriate committees of the legislature the final list of projects
21	with funding levels, allotments, and schedules for the projects in
22	this section by January 1, 2020.
23	Appropriation:
24	State Building Construction Account—State \$9,300,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3304. FOR THE DEPARTMENT OF AGRICULTURE
29	Craft Brewing and Distilling Center (91000006)
30	Reappropriation:
31	State Building Construction Account—State \$500,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$500,000
35	NEW SECTION. Sec. 3305. FOR THE DEPARTMENT OF AGRICULTURE
36	Grants to Improve Safety and Access at Fairs (92000003)

1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 3067, chapter 298, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$48,000
6	Prior Biennia (Expenditures) \$2,052,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$2,100,000
9	NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF AGRICULTURE
9 10	NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF AGRICULTURE 2019-21 Grants to Improve Safety and Access at Fairs (92000004)
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10	2019-21 Grants to Improve Safety and Access at Fairs (92000004)
10 11	2019-21 Grants to Improve Safety and Access at Fairs (92000004) Appropriation:
10 11 12	2019-21 Grants to Improve Safety and Access at Fairs (92000004)  Appropriation:  State Building Construction Account—State \$2,000,000
10 11 12 13	2019-21 Grants to Improve Safety and Access at Fairs (92000004)  Appropriation:  State Building Construction Account—State \$2,000,000  Prior Biennia (Expenditures)

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1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	Fire Training Academy Stormwater Remediation (30000030)
5	Reappropriation:
6	Fire Service Training Account—State \$2,832,000
7	Prior Biennia (Expenditures) \$300,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$3,132,000
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	FTA Burn Building - Structural Repairs (30000256)
12	Appropriation:
13	Fire Service Training Account—State
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
18	Kennewick Laboratory Renovations and Security Improvements
19	(30000266)
20	Appropriation:
21	State Building Construction Account—State \$400,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
26	High Throughput DNA Laboratory (40000002)
27	The appropriation in this section is subject to the following
28	conditions and limitations: \$277,000 is provided solely for
29	renovations to the crime lab.
30	Appropriation:
31	State Building Construction Account—State \$277,000
32	Prior Biennia (Expenditures)\$0

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1	Future Biennia (Projected Costs)\$0
2	TOTAL\$277,000
3	NEW SECTION. Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION
4	Aviation Revitalization Loans (92000003)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 6023 of this act.
8	Reappropriation:
9	Public Works Assistance Account—State \$5,000,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$5,000,000

(End of part)

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Pierce County Skills Center (20084856)
6	Reappropriation:
7	State Building Construction Account—State \$472,000
8	Prior Biennia (Expenditures) \$35,072,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2011-13 School Construction Assistance Program (30000071)
14	Reappropriation:
15	Common School Construction Account—State \$719,000
16	Prior Biennia (Expenditures) \$529,333,000
17	Future Biennia (Projected Costs)
18	TOTAL\$530,052,000
19	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21	2013-15 School Construction Assistance Program - Maintenance
22	(30000145)
23	Reappropriation:
24	State Building Construction Account—State \$4,594,000
25	Prior Biennia (Expenditures) \$382,788,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$387,382,000
28	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	Tri-Tech Skills Center East Growth (30000159)
31	Reappropriation:
32	State Building Construction Account—State \$1,702,000
33	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  2015-17 School Construction Assistance Program (30000169)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
9 10 11 12	Reappropriation:  Common School Construction Account—State \$44,700,000  Prior Biennia (Expenditures) \$509,931,000  Future Biennia (Projected Costs) \$0
13 14 15	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
16 17 18 19	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	provisions of section 5001, chapter 2, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$3,795,000  Prior Biennia (Expenditures) \$2,205,000
<ul><li>24</li><li>25</li><li>26</li></ul>	Future Biennia (Projected Costs)
<ul><li>27</li><li>28</li><li>29</li></ul>	INSTRUCTION  Healthy Kids / Healthy Schools (30000184)  The reappropriation in this section is subject to the following
30 31 32	conditions and limitations: The reappropriation is subject to the provisions of section 5002, chapter 298, Laws of 2018.  Reappropriation:
33	Common School Construction Account—State \$3,049,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6 7	Skill Centers - Minor Works (30000187) Reappropriation:
8 9	School Construction and Skills Centers Building  Account—State
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
15	Tri-Tech Skill Center - Core Growth (30000197)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 2, Laws of 2018.
19 20	Reappropriation: State Building Construction Account—State \$10,807,000
<ul><li>21</li><li>22</li><li>23</li></ul>	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0  TOTAL\$10,807,000
<ul><li>24</li><li>25</li><li>26</li></ul>	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  STEM Classrooms and Labs (30000203)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018.
30 31	Reappropriation: State Building Construction Account—State \$11,344,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$13,000,000
2 3 4	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  2017-19 School Construction Assistance Program (40000003)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.
8 9 10 11 12 13 14	Reappropriation:  State Building Construction Account—State \$475,282,000  Common School Construction Account—State \$255,948,000  Subtotal Reappropriation \$731,230,000  Prior Biennia (Expenditures) \$217,520,000  Future Biennia (Projected Costs) \$0  TOTAL
15 16 17 18 19 20 21 22 23	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  2019-21 School Construction Assistance Program - Maintenance Level (40000013)  The appropriations in this section are subject to the following conditions and limitations: \$1,005,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.
24 25 26 27 28 29 30 31	Appropriation:  State Building Construction Account—State \$879,021,000 Common School Construction Account—State \$160,032,000 Common School Construction Account—Federal \$3,000,000 Subtotal Appropriation \$1,042,053,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$4,870,192,000 TOTAL
32 33 34	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  West Sound Technical Skills Center Modernization (40000015)

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1	Appropriation:
2	State Building Construction Account—State \$500,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$37,306,000
5	TOTAL\$37,806,000
6	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	Pierce County Skills Center - Evergreen Building Modernization
9	(4000016)
10	Appropriation:
11	State Building Construction Account—State \$146,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$5,240,000
14	TOTAL\$5,386,000
15	NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
17	Administration (40000018)
18	The appropriation in this section is subject to the following
19 20	conditions and limitations:  (1) \$261,000 of the appropriation is provided solely for
21	automating the school construction assistance program grant
22	application process, known as the "d-form process," in the inventory
23	and condition of schools database with the following conditions and
24	limitations:
25	(a) The school facilities and organization division of the office
26	of the superintendent of public instruction, in consultation with the
27	technical advisory committee defined in RCW 28A.525.025, must apply
28	lean management principles and other performance management
29	strategies to the d-form process prior to automating the process to
30	reduce undue administrative burdens on school districts seeking state
31	funding assistance for school construction; and
32	(b) The office of the superintendent of public instruction must
33	submit a report to the office of financial management and the
34	appropriate fiscal committees of the legislature on the progress and
35	implementation of automating the d-form process by December 1, 2020.

- (2) (a) Within the remaining portion of the appropriation, the school facilities and organization division of the office of the superintendent of public instruction, in consultation with the technical advisory committee and the citizens advisory panel defined in RCW 28A.525.025, must apply lean management principles and other performance strategies to the study and survey process to reduce undue administrative burdens on school districts seeking state funding assistance for school construction.
- (b) The office of the superintendent of public instruction must submit a report to the office of financial management and the appropriate fiscal committees of the legislature on policy recommendations to streamline the study and survey process by December 1, 2020.

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15	Common School Construction Account—State \$3,924,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL

## 19 <u>NEW SECTION.</u> Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC 20 INSTRUCTION

School District Health and Safety 2019-21 (40000019)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,000,000 of the common school construction account—state appropriation is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-today operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board directors and submitted to the superintendent of public of instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of

directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.

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- (2) \$3,000,000 of the state building construction account—state appropriation is provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent instruction, after consulting with maintenance operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed \$200,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facility needs. The applications must include a comprehensive description of the health and safety issues to be addressed, a detailed description of the remedy, including a detailed cost estimate of the repair replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems; abatement of potentially hazardous materials; and safety-related structural improvements.
- (3) \$1,000,000 of the state building construction account—state appropriation is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not exceed \$100,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant

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- applications must include a description of the Americans with disabilities act or individuals with disabilities education act compliance deficiency, a comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies outlined in the grant application.
- (4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

### 16 Appropriation:

17	State Building Construction Account—State \$4,000,000
18	Common School Construction Account—State \$2,000,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$24,000,000
22	TOTAL

## NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC 1NSTRUCTION

Healthy Kids / Healthy Schools 2019-21 (40000021)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 of the common school construction account—state appropriation is provided solely for Washington Green Schools for planning and developing green stormwater infrastructure on public school properties that have been identified as needing to reduce stormwater runoff. The office must identify infrastructure project locations based on GIS mapping and must prioritize schools with high percentages of enrollments eligible for the free and reduced price meal program to provide equity of opportunity in high need communities. It is the intent of the legislature that these projects be used to engage students and be completed in conjunction with K-12

- 1 STEM education curriculum developed to meet next generation climate 2 standards.
  - (2) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop or use its previously developed criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:
- (a) Districts or schools may apply for grants but no single 10 district may receive more than \$200,000 of the appropriation; 11
  - (b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and
  - (c) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.
    - (3) The remaining portion of the appropriation may be used:
  - For water bottle filling stations, which may include replacement of lead-contaminated drinking water fixtures.
    - (b) To purchase equipment or make repairs related to improving children's physical health which may include, but is not limited to: Fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation.
- (c) To purchase equipment or make repairs related to improving children's nutrition which may include, but is not limited to: Garden related structures and greenhouses to provide students access to 27 fresh produce, and kitchen equipment or upgrades.
- 29 Appropriation:

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30	Common School Construction Account—State \$3,250,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

- 34 Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION.
- 35 INSTRUCTION
- Skills Centers Minor Works (40000023) 36
- 37 Appropriation:
- 38 State Building Construction Account—State. . . . . \$3,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$12,000,000
3	TOTAL\$15,000,000
4	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	2019-21 Career Preparation and Launch Equipment Grants (40000032)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The appropriation in this section is provided solely for the
10	superintendent of public instruction to provide competitive grants to
11	school districts to purchase and install career and technical
12	education equipment that expands work-integrated learning
13	opportunities.
14	(2) The office of the superintendent of public instruction, after
15	consulting with school districts and the workforce training and
16	education coordinating board, shall develop criteria and assurances
17	for providing funding and outcomes for specific projects through a
18	competitive grant program to stay within the appropriation level
19	provided in this section consistent with the following priorities.
20	The criteria must include, but not be limited to, the following:
21	(a) Districts or schools must demonstrate that the request
22	provides necessary equipment to deliver career and technical
23	education; and
24	(b) Applicants with a high percentage of students who are
25	eligible and enrolled in the free and reduced-price meals program
26	must be prioritized.
27	(3) No single district may receive more than \$100,000 of the
28	appropriation.
29	Appropriation:
30	Common School Construction Account—State \$1,000,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)
33	TOTAL
55	1011111
34	NEW SECTION. Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC
35	INSTRUCTION
36	STEM Pilot Program (91000402)

1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 5005, chapter 35, Laws of 2016 sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$3,046,000
6	Prior Biennia (Expenditures) \$9,454,000
7	Future Biennia (Projected Costs)
8	TOTAL\$12,500,000
9	NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Career and Technical Education Equipment Grants (91000408)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5005, chapter 298, Laws of 2018.
15	Reappropriation:
16	Common School Construction Account—State \$385,000
17	Prior Biennia (Expenditures) \$615,000
18	Future Biennia (Projected Costs)
19	TOTAL
19 20	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC
20	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC
20 21	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
20 21 22	<pre>NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Puget Sound Skills Center (92000007)</pre>
20 21 22 23	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  Puget Sound Skills Center (92000007)  Reappropriation:
20 21 22 23 24	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  Puget Sound Skills Center (92000007)  Reappropriation: State Building Construction Account—State \$67,000
20 21 22 23 24 25	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  Puget Sound Skills Center (92000007)  Reappropriation:  State Building Construction Account—State
20 21 22 23 24 25 26	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  Puget Sound Skills Center (92000007)  Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  Puget Sound Skills Center (92000007)  Reappropriation: State Building Construction Account—State \$67,000  Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC TINSTRUCTION  Puget Sound Skills Center (92000007)  Reappropriation:  State Building Construction Account—State \$67,000  Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	NEW SECTION.         Sec.         5022.         FOR THE SUPERINTENDENT         OF PUBLIC P
20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  Puget Sound Skills Center (92000007)  Reappropriation: State Building Construction Account—State \$67,000  Prior Biennia (Expenditures) \$0  TOTAL

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1 2 3	the following exception: Before June 30, 2020, the superintendent must verify that projects receiving grant awards under this section are either in the design phase or under construction, or funding for
4	those projects shall lapse on that date.
5 6	Reappropriation: State Building Construction Account—State \$109,454,000
7	Prior Biennia (Expenditures) \$125,046,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$234,500,000
10	NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC
11	INSTRUCTION
12	Small Rural District Modernization Grants (92000040)
13	The reappropriation in this section is subject to the following
14 15	conditions and limitations: The reappropriation is subject to the provisions of section 5008, chapter 298, Laws of 2018.
16	Reappropriation:
17	State Building Construction Account—State \$41,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC
22	INSTRUCTION
23	Distressed Schools (92000041)
24	The reappropriation in this section is subject to the following
25 26	conditions and limitations: The reappropriation is subject to the provisions of section 5007, chapter 298, Laws of 2018.
27	Reappropriation:
28	State Building Construction Account—State \$41,585,000
29	Prior Biennia (Expenditures) \$3,901,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$45,486,000
32	NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION  Everyott Dethicus to Medical Education (02000122)
34	Everett Pathways to Medical Education (92000123)

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1	Reappropriation:		
2	State Building Construction Account—State	\$2,000,00	0
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$2,000,00	0
6	NEW SECTION. Sec. 5027. FOR THE SUPERINTENDENT	OF PUBLI	С
7	INSTRUCTION		
8	Agricultural Science in Schools Grant to FFA	Foundation	n
9	(92000122)		
10	Appropriation:		
11	State Building Construction Account—State	\$1,750,00	0
12	Prior Biennia (Expenditures)	\$1,750,00	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$3,500,00	0
15	NEW SECTION. Sec. 5028. FOR THE SUPERINTENDENT	OF PUBLI	С
16	INSTRUCTION		
17	2019-21 Small District Modernization Grants (92000139)		
18	The appropriation in this section is subject to the	followin	g
19	conditions and limitations:		
20	(1) The legislature finds that small school districts	with tota	1
21	enrollments of one thousand students or less may ha	ave schoo	1
22	facilities with significant building systems deficiencie	s and lo	W
23	property values, and that raising enough funds to particip	ate in th	е
24	school construction assistance program to replace or moder	nize thei	r
25	school facilities would present an extraordinary tax	burden o	n
26	property owners or would exceed allowable debt		

(2) \$200,000 of the appropriation is provided solely for the office of the superintendent of public instruction to administer the grant program and provide technical assistance to small school districts seeking grants funded in this section.

(3) \$1,000,000 of the appropriation is provided solely for planning grants for small school districts interested in seeking modernization grants in subsection (4) of this section. The superintendent may prioritize planning grants for school districts with the most serious building deficiencies and the most limited

- 1 financial capacity. Planning grants may not exceed \$50,000 per district.
  - (4) The remaining portion of the appropriation is provided solely for modernization grants for small school districts with significant building system deficiencies and limited financial capacity with the following conditions:
  - (a) The superintendent of public instruction must appoint an advisory committee whose members have experience in financing and managing school facilities in small school districts to assist the office in designing the grant application process, developing the prioritization criteria, and evaluating the grant applications. Advisory committee members may not be involved in developing projects or applying for grants funded in this section.
  - (b) In addition to prioritization criteria developed by the office of the superintendent of public instruction and the advisory committee pursuant to (4)(a) of this section, the office and the advisory committee must also prioritize projects that: (i) Improve student health, safety, and academic performance for the largest number of students; (ii) provide the most available school district resources, including in-kind resources; and (iii) make use of mass-timber products, including cross-laminated timber, or aggregates and concretes materials.
  - (c) The superintendent must submit a list of small school district modernization projects, as prioritized by the advisory committee, to the legislature by January 15, 2020. The list must include: (i) A description of the project; (ii) the proposed state funding level, not to exceed \$5,000,000; (iii) estimated total project costs; and (iv) local funding resources. The appropriated funds in this subsection may be awarded only after the legislature approves the list.
  - (5) For projects in this section that are also eligible for funding through the school construction assistance program, the office of the superintendent of public instruction must expedite and streamline the administrative requirements, timelines, and matching requirements for the funds provided in this section to be used promptly. Funds provided in this section plus state funds provided in the school construction assistance program grant must not exceed total project costs minus available local resources.
- 39 Appropriation:

1	State Building Construction Account—State \$20,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	2019-21 STEM Grants (92000140)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriation is provided solely for
10	a grant to the Laser Interferometer Gravitational-Wave Observatory
11	(LIGO) STEM Observatory in Richland, Washington.
12	Appropriation:
13	
13	State Building Construction Account—State \$7,700,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$7,700,000
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17	NEW SECTION. Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC
18	INSTRUCTION
19	Distressed Schools (92000142)
20	The appropriation in this section is subject to the following
21	conditions and limitations:
22	(1) \$4,400,000 of the appropriation in this section is provided
23	solely for classroom additions and other modernizations at Leschi
24	elementary school in Seattle public schools.
25	(2) \$10,500,000 of the appropriation in this section is provided

(2) \$10,500,000 of the appropriation in this section is provided solely for classroom additions at Madison middle school in Seattle public schools.

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- (3) \$3,100,000 of the appropriation in this section is provided solely for heating and ventilation upgrades at North Beach elementary school in Seattle public schools.
- (4) The remaining portion of the appropriation is provided solely for competitive grants for modular classrooms made with mass timber products, including cross-laminated timber, for the purpose of replacing portables in school districts with space challenges due to unavailable land for new school facilities to accommodate enrollment growth or with an overdependent use of portables to provide classroom

1	space. The grants are subject to the following conditions and
2	limitations:
3	(a) School districts are responsible for the costs of site
4	preparation; required permits; delivery and installation of the
5	modular classrooms; furnishings, fixtures, and equipment; utility
6	connections; and any other infrastructure costs related to the
7	modular classrooms;
8	(b) The office of the superintendent of public instruction must
9	prioritize projects based on the following criteria in the following
10	order:
11	(i) School districts with high ratios of portable classrooms to
12	permanent classrooms;
13	(ii) School districts with low acreage of land available for new
14	construction;
15	(iii) Projects that achieve lowest cost per classroom with
16	highest percentage of mass timber products in the overall
17	construction of the project; and
18	(iv) Projects that demonstrate multistory application of mass
19	timber products.
20	Appropriation:
21	State Building Construction Account—State \$23,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$23,000,000
25	NEW SECTION. Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND
26	2017-19 Campus Preservation (30000100)
27	Reappropriation:
28	State Building Construction Account—State \$150,000
29	Prior Biennia (Expenditures) \$420,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$570,000
32	NEW SECTION. Sec. 5032. FOR THE STATE SCHOOL FOR THE BLIND
33	Independent Living Skills Center (30000107)
34	Reappropriation:
35	State Building Construction Account—State \$143,000
	2

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5033. FOR THE STATE SCHOOL FOR THE BLIND 2019-21 Campus Preservation (40000004)
6	Appropriation:
7	State Building Construction Account—State \$580,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$2,320,000
10	TOTAL\$2,900,000
11	NEW SECTION. Sec. 5034. FOR THE WASHINGTON STATE CENTER FOR
12	CHILDHOOD DEAFNESS AND HEARING LOSS
13	Academic and Physical Education Building (30000036)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 5009, chapter 298, Laws of 2018.
17	Reappropriation:
18	State Building Construction Account—State \$786,000
19	Prior Biennia (Expenditures) \$214,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$1,000,000
22	NEW SECTION. Sec. 5035. FOR THE WASHINGTON STATE CENTER FOR
23	CHILDHOOD DEAFNESS AND HEARING LOSS
24	Minor Works: Preservation 2019-21 (30000045)
25	Appropriation:
26	State Building Construction Account—State \$500,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$4,000,000
29	TOTAL\$4,500,000
30	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON
31	UW Tacoma (20102002)

The appropriation in this section is subject to the following conditions and limitations: At least ten percent of the total cost of this project must be paid from private funds.

## 4 Appropriation:

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## NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON

10 UW Bothell (30000378)

11 The appropriations in this section are subject to the following 12 conditions and limitations:

- (1) \$2,343,000 of the appropriations in this section is provided solely for project and equipment costs associated with the space used by Cascadia college pursuant to subsection (2)(b) and (c) of this section.
- (2) The remaining portion of the appropriations in this section is provided solely for a STEM building on the Bothell campus of the University of Washington to be shared jointly with Cascadia college with the following conditions and limitations:
- (a) The University of Washington and Cascadia college must be tenants in common of the building constructed with this appropriation;
  - (b) The University of Washington and Cascadia college shall have joint, equal, and undivided authority in the governance of the design, construction, and operation of the building;
  - (c) Half of the assignable space constructed with this appropriation must be designed for and exclusively used by Cascadia college; and
- (d) Cascadia college shall pay no rent or operations and maintenance expenses to the University of Washington for the space used by Cascadia college pursuant to (c) of this subsection.
- (3) The building may be delivered using the design-build procedure for public works projects, as defined by chapter 39.10 RCW, with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. Criteria for selecting the design-build contractor must include life-

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1 2	cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional
3	points during the scoring process if they have experience with the
4	state agency, or if they are considered a small business.
5 6	(4) The building must be built using sustainable building standards as defined in section 7009 of this act.
7	Reappropriation:
8	State Building Construction Account—State \$3,118,000
9	Appropriation:
10	State Building Construction Account—State \$75,938,000
11	Prior Biennia (Expenditures) \$382,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$79,438,000
14	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON
15	Health Sciences Education - T-Wing Renovation/Addition (30000486)
16	Reappropriation:
17	State Building Construction Account—State \$9,400,000
18	Appropriation:
19	State Building Construction Account—State \$58,000,000
20	University of Washington Building Account—State \$2,000,000
21	Subtotal Appropriation \$60,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON
26	College of Engineering Interdisciplinary/Education Research
27	Center (30000492)
28	Appropriation:
29	University of Washington Building Account—State \$4,000,000
30	Prior Biennia (Expenditures) \$600,000
31	Future Biennia (Projected Costs) \$45,000,000
32	TOTAL\$49,600,000
33	NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON
34	2017-19 Minor Works - Preservation (30000736)
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	- -

1	Reappropriation:
2	University of Washington Building Account—State \$10,500,000
3	Prior Biennia (Expenditures) \$19,975,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$30,475,000
6	NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON
7	UW Major Infrastructure (30000808)
8	Reappropriation:
9	University of Washington Building Account—State \$14,500,000
10	Appropriation:
11	University of Washington Building Account—State \$15,000,000
12	Prior Biennia (Expenditures) \$3,000,000
13	Future Biennia (Projected Costs) \$22,000,000
14	TOTAL\$54,500,000
15	NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON
16	Evans School - Parrington Hall Renovation (30000810)
17	Reappropriation:
18	State Building Construction Account—State \$8,000,000
19	Prior Biennia (Expenditures) \$2,000,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$10,000,000
22	NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON
23	2019-21 Minor Works - Preservation (40000004)
24	Appropriation:
25	University of Washington Building Account—State \$43,466,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$141,864,000
28	TOTAL\$185,330,000
29	NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON
30	Behavioral Health Teaching Facility (40000038)
31	The appropriation in this section is subject to the following
32	conditions and limitations:

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1 (1) (a) The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1593 (behavioral health 2 teaching facility). The appropriation provided may be used for 3 predesign, siting, and design costs. If the bill is not enacted by 4 June 30, 2019, the amount provided in this section shall lapse. 5 6 (b) The university must submit the predesign to the appropriate 7 legislative committees by February 1, 2020. The behavioral health teaching facility must provide a 8 minimum of fifty long-term civil commitment beds, fifty geriatric/ 9 voluntary psychiatric beds, and fifty licensed medical/surgery beds, 10 11 with the capacity to treat patients with psychiatric diagnoses and/or 12 substance use disorders. The project construction must also include construction of a 24/7 telehealth consultation program within the 13 14 facility. 15 Appropriation: 16 State Building Construction Account—State. . . . . \$33,250,000 17 Prior Biennia (Expenditures).......... 18 Future Biennia (Projected Costs). . . . . . . . . . \$191,250,000 19 20 NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON 21 Ctr for Advanced Materials and Clean Energy Research Test Beds 22 (91000016)23 Reappropriation: 24 State Building Construction Account—State. . . . . \$18,500,000 25 Prior Biennia (Expenditures). . . . . . . . . . . . . . . . \$10,500,000 26 Future Biennia (Projected Costs).......... 27 28 NEW SECTION. Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON 29 Preventive Facility Maintenance and Building System Repairs 30 (91000024)31 Appropriation: 32 University of Washington Building Account—State. . . \$25,825,000 33 34 35 

1	NEW SECTION. Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON
2	Behavioral Health Institute at Harborview Medical Center (910000025)
4	Appropriation:
5	State Building Construction Account—State \$500,000
6	Prior Biennia (Expenditures)\$0
7 8	Future Biennia (Projected Costs)\$0  TOTAL\$500,000
9	NEW SECTION. Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON
10	UW Tacoma Campus Soil Remediation (92000002)
11	Appropriation:
12	Model Toxics Control Capital Account—State \$1,800,000
13	Prior Biennia (Expenditures) \$6,124,000
14 15	Future Biennia (Projected Costs)
13	101AL
16	NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY
17	Washington State University Pullman - Plant Sciences Building
18	(REC#5) (30000519)
19	Reappropriation:
20	State Building Construction Account—State \$26,213,000
21	Prior Biennia (Expenditures)\$32,887,000
22 23	Future Biennia (Projected Costs)
24	NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY
25	Washington State University Tri-Cities - Academic Building
26	(30001190)
27 28	Reappropriation:  State Building Construction Account—State \$2,267,000
29 30	Appropriation:  State Building Construction Account—State \$27,000,000
31	Prior Biennia (Expenditures)\$1,133,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$30,400,000

1 2	NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY Global Animal Health Building (30001322)
3	Reappropriation:
4	State Building Construction Account—State \$7,000,000
5	Appropriation:
6	State Building Construction Account—State \$36,400,000
7	Prior Biennia (Expenditures)\$16,000,000
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY
11	2017-19 Minor Works - Preservation (MCR) (30001342)
12	Reappropriation:
13	Washington State University Building Account—
14	State\$2,500,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
18	NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY
19	Everett Real Estate Acquisition (40000006)
20	Appropriation:
21	Washington State University Building Account—State \$10,000,000
22	Prior Biennia (Expenditures)\$0
23 24	Future Biennia (Projected Costs)
∠4	TOTAL
25	NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY
26	Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)
27	Appropriation:
28	Washington State University Building Account—
29	State
30 31	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$20,000,000
32	TOTAL

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1 2	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY Minor Capital Preservation (MCR): 2019-21 (40000011)
3	Appropriation:
4	Washington State University Building Account—
5	State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$85,600,000
8	TOTAL\$107,000,000
9	NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY
10	Spokane-Biomedical and Health Sc Building Ph II (40000012)
11	Appropriation:
12	Washington State University Building Account—
13	State \$500,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$83,600,000
16	TOTAL\$84,100,000
17	NEW SECTION. Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY
18	Preventive Facility Maintenance and Building System Repairs
19	(91000041)
20	Appropriation:
21	Washington State University Building Account—
22	State \$10,115,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$10,115,000
26	NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY
27	Interdisciplinary Science Center (3000001)
28	Reappropriation:
29	State Building Construction Account—State \$55,000,000
30	Prior Biennia (Expenditures) \$17,200,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$72,200,000
33	NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY

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Appropriation:  State Building Construction Account—State. \$7,937,00  Prior Biennia (Expenditures). \$350,00  Future Biennia (Projected Costs). \$103,838,00  TOTAL. \$112,125,00  NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY Engineering Building (30000556)  Reappropriation:  Eastern Washington University Capital Projects  Account—State. \$245,00  Prior Biennia (Expenditures). \$100,00  Future Biennia (Projected Costs). \$56,695,00  NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation 2019-21 (40000011)  Appropriation: Eastern Washington University Capital Projects  Account—State. \$6,500,00  Prior Biennia (Expenditures). \$6,500,00  Prior Biennia (Expenditures). \$26,000,00
## Prior Biennia (Expenditures)
5         Future Biennia (Projected Costs)         \$103,838,00           6         TOTAL         \$112,125,00           7         NEW SECTION.         Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY           8         Engineering Building (30000556)           9         Reappropriation:           10         Eastern Washington University Capital Projects           11         Account—State         \$245,00           12         Prior Biennia (Expenditures)         \$100,00           13         Future Biennia (Projected Costs)         \$56,695,00           14         TOTAL         \$57,040,00           15         NEW SECTION         Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY           16         Minor Works: Preservation 2019-21 (40000011)           17         Appropriation:           18         Eastern Washington University Capital Projects           19         Account—State         \$6,500,00           20         Prior Biennia (Expenditures)         \$26,000,00           21         Future Biennia (Projected Costs)         \$26,000,00
6       TOTAL.       \$112,125,000         7       NEW SECTION.       Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY         8       Engineering Building (30000556)         9       Reappropriation:         10       Eastern Washington University Capital Projects         11       Account—State.       \$245,000         12       Prior Biennia (Expenditures).       \$100,000         13       Future Biennia (Projected Costs).       \$56,695,000         14       TOTAL.       \$57,040,000         15       NEW SECTION.       Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY         16       Minor Works: Preservation 2019-21 (40000011)         17       Appropriation:         18       Eastern Washington University Capital Projects         19       Account—State.       \$6,500,00         20       Prior Biennia (Expenditures).       \$26,000,00         21       Future Biennia (Projected Costs).       \$26,000,00
7         NEW SECTION.         Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY           8         Engineering Building (30000556)           9         Reappropriation:           10         Eastern Washington University Capital Projects           11         Account—State.         \$245,00           12         Prior Biennia (Expenditures).         \$100,00           13         Future Biennia (Projected Costs).         \$56,695,00           14         TOTAL.         \$57,040,00           15         NEW SECTION.         Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY           16         Minor Works: Preservation 2019-21 (40000011)           17         Appropriation:           18         Eastern Washington University Capital Projects           19         Account—State.         \$6,500,00           20         Prior Biennia (Expenditures).         \$26,000,00           21         Future Biennia (Projected Costs).         \$26,000,00
8       Engineering Building (30000556)         9       Reappropriation:         10       Eastern Washington University Capital Projects         11       Account—State
9 Reappropriation:         10 Eastern Washington University Capital Projects         11 Account—State.       \$245,00         12 Prior Biennia (Expenditures).       \$100,00         13 Future Biennia (Projected Costs).       \$56,695,00         14 TOTAL.       \$57,040,00         15 NEW SECTION.       Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY         16 Minor Works: Preservation 2019-21 (40000011)         17 Appropriation:         18 Eastern Washington University Capital Projects         19 Account—State.       \$6,500,00         20 Prior Biennia (Expenditures).       \$26,000,00         21 Future Biennia (Projected Costs).       \$26,000,00
10       Eastern Washington University Capital Projects         11       Account—State.       \$245,00         12       Prior Biennia (Expenditures).       \$100,00         13       Future Biennia (Projected Costs).       \$56,695,00         14       TOTAL.       \$57,040,00         15       NEW SECTION.       Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY         16       Minor Works: Preservation 2019-21 (40000011)         17       Appropriation:         18       Eastern Washington University Capital Projects         19       Account—State.       \$6,500,00         20       Prior Biennia (Expenditures).       \$57,000,00         20       Prior Biennia (Projected Costs).       \$26,000,00         21       Future Biennia (Projected Costs).       \$26,000,00
Account—State
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$56,695,000  TOTAL\$57,040,000  NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY  Minor Works: Preservation 2019-21 (40000011)  Appropriation:  Eastern Washington University Capital Projects  Account—State\$6,500,000  Prior Biennia (Expenditures)\$26,000,000
14 TOTAL
NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY  Minor Works: Preservation 2019-21 (40000011)  Appropriation:  Eastern Washington University Capital Projects  Account—State
Minor Works: Preservation 2019-21 (40000011)  Appropriation:  Eastern Washington University Capital Projects  Account—State
Minor Works: Preservation 2019-21 (40000011)  Appropriation:  Eastern Washington University Capital Projects  Account—State
Eastern Washington University Capital Projects  Account—State
19       Account—State
20 Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$26,000,00
00 0000
22 TOTAL\$32,500,00
NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY
24 Minor Works: Program 2019-21 (40000015)
25 Appropriation:
26 Eastern Washington University Capital Projects
27 Account—State
28 Prior Biennia (Expenditures) \$
29 Future Biennia (Projected Costs) \$10,000,00
30 TOTAL\$12,500,00
NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY
Infrastructure Renewal II (40000016)

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1	Appropriation:
2	State Building Construction Account—State \$15,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$15,000,000
6	NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY
7	Preventative Maintenance/Backlog Reduction (40000017)
8	Appropriation:
9	Eastern Washington University Capital Projects
10	Account—State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$2,217,000
14	NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY
15	Albers Court Improvements (40000036)
16	Appropriation:
17	State Building Construction Account—State \$4,953,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$4,953,000
21	NEW SECTION. Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY
22	Minor Works - Facility Preservation (91000019)
23	Reappropriation:
24	Eastern Washington University Capital Projects
25	Account—State
26	Prior Biennia (Expenditures) \$4,500,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$7,500,000
29	NEW SECTION. Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY
30	Minor Works - Program (91000021)
31	Reappropriation:
32	Eastern Washington University Capital Projects

1	Account—State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$2,500,000
5	NEW SECTION. Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY
6	Nutrition Science (30000456)
7	Reappropriation:
8	State Building Construction Account—State \$21,550,000
9	Appropriation:
10	State Building Construction Account—State \$32,000,000
11	Prior Biennia (Expenditures) \$6,030,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$59,580,000
14	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY
15	Minor Works Preservation (30000783)
16	Reappropriation:
17	Central Washington University Capital Projects
18	Account—State
19	Prior Biennia (Expenditures) \$7,000,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	NEW SECTION. Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY
23	Minor Works Program: 2019-21 (40000007)
24	Appropriation:
25	Central Washington University Capital Projects
26	Account—State
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$4,000,000
29	TOTAL\$5,000,000
30	NEW SECTION. Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY
31	Health Education (4000009)
32	Appropriation:

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1	State Building Construction Account—State \$5,000,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)
5 6	NEW SECTION. Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation: 2019-21 (40000041)
7	Appropriation:
8	Central Washington University Capital Projects
9	Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$28,000,000
12	TOTAL\$35,000,000
13	NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY
14	Preventive Facility Maintenance and Building System Repairs
15	(91000018)
16	Appropriation:
17	Central Washington University Capital Projects
18	Account—State
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$2,422,000
22	NEW SECTION. Sec. 5074. FOR THE EVERGREEN STATE COLLEGE
23	Lab I Seismic and HVAC Renovation (30000586)
24	Appropriation:
25	State Building Construction Account—State \$4,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$4,000,000
29	NEW SECTION. Sec. 5075. FOR THE EVERGREEN STATE COLLEGE
30	Critical Power, Safety, and Security Systems (30000613)
31	Reappropriation:
32	State Building Construction Account—State \$8,600,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5076. FOR THE EVERGREEN STATE COLLEGE Health and Counseling Center (30000614)
6 7	Reappropriation: State Building Construction Account—State \$400,000
8 9	Appropriation: State Building Construction Account—State \$5,400,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 5077. FOR THE EVERGREEN STATE COLLEGE Infrastructure Master Plan (40000021)
15 16 17	The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for the

(1) The appropriation in this section is provided solely for the development of an innovative integrated infrastructure master plan at The Evergreen State College. The plan must detail a capital improvement strategy to transition the Olympia campus legacy infrastructure to a world-class set of integrated systems that supply highly reliable and optimized services for power, heat, clean water, wastewater, storm water, and solid waste.

- (2) The infrastructure master plan may be developed by a consultant team selected through a design competition between private sector construction management firms experienced in performance contracting with the following conditions:
- (a) No more than four firms may be selected to compete, and no more than three honoraria may be awarded to the unsuccessful competitors; and
- (b) Criteria for selecting the consultant team may include, but is not limited to, the ability to create a plan that is affordable; creates greater resiliency, adaptability, and continuous improvement; and greater environmental performance.

1 2 3	(5) Any improvements to infrastructure from the infrastructure master plan must be maintained and operated by the staff of The Evergreen State College.
4	Appropriation:
5	The Evergreen State College Capital Projects
6	Account—State
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$30,909,000
9	TOTAL
10	NEW SECTION. Sec. 5078. FOR THE EVERGREEN STATE COLLEGE
11	Facilities Preservation (91000010)
12	Reappropriation:
13	The Evergreen State College Capital Projects
14	Account—State
15	Prior Biennia (Expenditures) \$6,400,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$7,500,000
18	NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE
18 19	NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE Historic Lord Mansion (91000029)
19	Historic Lord Mansion (91000029)
19 20	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following
19 20 21	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.
19 20 21 22 23	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.  Reappropriation:
19 20 21 22 23 24	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$100,000
19 20 21 22 23 24 25	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$404,000
19 20 21 22 23 24 25 26 27	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$404,000  Future Biennia (Projected Costs) \$0  TOTAL \$504,000
19 20 21 22 23 24 25 26	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$100,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$404,000  Future Biennia (Projected Costs) \$0  TOTAL \$504,000
19 20 21 22 23 24 25 26 27 28 29	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$404,000  Future Biennia (Projected Costs) \$0  TOTAL \$504,000  NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE  Minor Works—Preservation: 2019-21 (91000031)
19 20 21 22 23 24 25 26 27 28 29 30	Historic Lord Mansion (91000029)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$404,000  Future Biennia (Projected Costs) \$0  TOTAL \$504,000  NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE Minor Works—Preservation: 2019-21 (91000031)  Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$404,000  Future Biennia (Projected Costs) \$0  TOTAL \$504,000  NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE  Minor Works—Preservation: 2019-21 (91000031)  Appropriation:  State Building Construction Account—State \$1,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.  Reappropriation:  State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$404,000  Future Biennia (Projected Costs) \$0  TOTAL \$504,000  NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE Minor Works—Preservation: 2019-21 (91000031)  Appropriation:  State Building Construction Account—State \$1,000,000 The Evergreen State College Capital Projects

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE Minor Works Program: 2019-21 (91000033)
6 7 8	Appropriation: The Evergreen State College Capital Projects Account—State
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE  Preventive Facility Maintenance and Building System Repairs (91000034)
15 16 17	Appropriation: The Evergreen State College Capital Projects Account—State
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY Access Control Security Upgrades (30000604)
<ul><li>23</li><li>24</li><li>25</li></ul>	Reappropriation: Western Washington University Capital Projects Account—State
<ul><li>26</li><li>27</li><li>28</li></ul>	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY Sciences Building Addition & Renovation (30000768)
31 32	Reappropriation: State Building Construction Account—State \$4,000,000

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1	Appropriation:
2	State Building Construction Account—State \$60,000,000
3	Prior Biennia (Expenditures) \$2,000,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$66,000,000
6	NEW SECTION. Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY
7	2017-19 Classroom & Lab Upgrades (30000769)
8	Reappropriation:
9	State Building Construction Account—State \$3,500,000
10	Western Washington University Capital Projects
11	Account—State
12	Subtotal Reappropriation \$3,950,000
13	Prior Biennia (Expenditures) \$2,700,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY
17	Elevator Preservation Safety and ADA Upgrades (30000772)
18	Reappropriation:
19	State Building Construction Account—State \$1,800,000
20	Western Washington University Capital Projects
21	Account—State
22	Subtotal Reappropriation \$2,800,000
23	Prior Biennia (Expenditures) \$388,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$3,188,000
26	NEW SECTION. Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY
27	Minor Works - Preservation (30000781)
28	
	Reappropriation:
29	State Building Construction Account—State \$1,100,000
29 30	
	State Building Construction Account—State \$1,100,000  Western Washington University Capital Projects  Account—State
30	State Building Construction Account—State \$1,100,000 Western Washington University Capital Projects
30 31	State Building Construction Account—State \$1,100,000  Western Washington University Capital Projects  Account—State
30 31 32	State Building Construction Account—State \$1,100,000  Western Washington University Capital Projects  Account—State

1	TOTAL\$6,179,000
2	NEW SECTION. Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY 2019-21 Classroom & Lab Upgrades (30000869)
4 5 6	Appropriation:  State Building Construction Account—State \$2,500,000  Western Washington University Capital Projects
7 8	Account—State
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY Electrical Engineering/Computer Science Building (30000872)
14 15 16 17 18	The appropriation in this section is subject to the following conditions and limitations: The legislature intends to provide funding for both design and construction of this project in the 2021-2023 biennium. At least 10.0 percent of the total cost of this project must be paid from private funds.
19 20	Appropriation:  State Building Construction Account—State \$2,000,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works - Preservation: 2019-21 (30000873)
26 27 28	Appropriation:  Western Washington University Capital Projects  Account—State
29 30 31	Prior Biennia (Expenditures)
32 33	<pre>NEW SECTION. Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works - Program: 2019-21 (30000885)</pre>

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1 2	Appropriation: Western Washington University Capital Projects
3	Account—State
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY
8 9	Preventive Facility Maintenance and Building System Repairs (91000013)
10	Appropriation:
11	Western Washington University Capital Projects
12	Account—State
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)
15	TOTAL\$3,614,000
16 17	NEW SECTION. Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
18	Washington Heritage Grants (30000237)
19	Reappropriation:
20	State Building Construction Account—State \$643,000
21	Prior Biennia (Expenditures) \$9,054,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$9,697,000
24	NEW SECTION. Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL
25	SOCIETY
26	Minor Works - Preservation (30000288)
27	Reappropriation:
28	State Building Construction Account—State \$1,350,000
29	Prior Biennia (Expenditures) \$2,150,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$3,500,000
32	NEW SECTION. Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL
33	SOCIETY

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1	Heritage Capital Grants Projects (30000297)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 5054, chapter 2, Laws of 2018.
5	Reappropriation:
6	State Building Construction Account—State \$7,885,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$8,986,000
10	NEW SECTION. Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL
11	SOCIETY  Charles in Fig. 11 ites Mantau Plan (40000004)
12	Strategic Facility Master Plan (40000004)
13	Reappropriation:
14	State Building Construction Account—State \$42,000
15	Prior Biennia (Expenditures) \$33,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL
18 19	NEW SECTION. Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
19	SOCIETY
19 20	SOCIETY  Heritage Capital Grant Projects: 2019-21 (40000014)
19 20 21	SOCIETY  Heritage Capital Grant Projects: 2019-21 (40000014)  The appropriation in this section is subject to the following
19 20 21 22	Heritage Capital Grant Projects: 2019-21 (40000014)  The appropriation in this section is subject to the following conditions and limitations:
19 20 21 22 23 24 25	Heritage Capital Grant Projects: 2019-21 (40000014)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list
19 20 21 22 23 24 25 26	Heritage Capital Grant Projects: 2019-21 (40000014)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:
19 20 21 22 23 24 25 26 27	Heritage Capital Grant Projects: 2019-21 (40000014)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:  Metro Parks Tacoma - W.W. Seymour Botanical
19 20 21 22 23 24 25 26 27 28	Heritage Capital Grant Projects: 2019-21 (40000014) The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:  Metro Parks Tacoma - W.W. Seymour Botanical  Conservatory Rehab
19 20 21 22 23 24 25 26 27 28 29	Heritage Capital Grant Projects: 2019-21 (40000014)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:  Metro Parks Tacoma - W.W. Seymour Botanical  Conservatory Rehab
19 20 21 22 23 24 25 26 27 28 29 30	Heritage Capital Grant Projects: 2019-21 (40000014) The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:  Metro Parks Tacoma - W.W. Seymour Botanical  Conservatory Rehab
19 20 21 22 23 24 25 26 27 28 29 30 31	Heritage Capital Grant Projects: 2019-21 (40000014)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:  Metro Parks Tacoma - W.W. Seymour Botanical  Conservatory Rehab
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Heritage Capital Grant Projects: 2019-21 (40000014) The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:  Metro Parks Tacoma - W.W. Seymour Botanical Conservatory Rehab
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Heritage Capital Grant Projects: 2019-21 (40000014)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:  Metro Parks Tacoma - W.W. Seymour Botanical  Conservatory Rehab
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Heritage Capital Grant Projects: 2019-21 (40000014) The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:  Metro Parks Tacoma - W.W. Seymour Botanical Conservatory Rehab
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Heritage Capital Grant Projects: 2019-21 (40000014)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation is subject to the provisions of RCW 27.34.330.  (2) The appropriation is provided solely for the following list of projects:  Metro Parks Tacoma - W.W. Seymour Botanical  Conservatory Rehab

1	Officer's Row
2	NW School of Wooden Boatbuilding - Expanding Public
3	Access
4	Kalispel Tribe - Restoration of Our Lady of
5	Sorrows Church
6	KC Dept. of Natural Resources - Mukai Farmstead & Garden
7	Preserv
8	City of Edmonds - Edmonds Museum (Carnegie Library
9	Restoration)
10	Vancouver National Historic Reserve Trust - Renovate
11	Providence
12	Washington Trust for Historic Preservation - Stimson-Green
13	Mansion
14	Phinney Neighborhood Association - John B.
15	Allen School
16	PNW Railroad Archive - Mounting rails \$47,000
17	City of Roslyn - Historic Community Center, Library,
18	& City Hall
19	Quincy Valley Historical Society & Museum - Comm
20	Heritage Barn
21	The NW Railway Museum - Puget Sound Electric Railway
22	Interurban
23	The Cutter Theatre - 1912 Metaline Falls School
24	Re-Roofing
25	Delridge Neighborhoods Dev Assoc - Structural
26	improvements
27	Seattle City Light - Continue Georgetown Steam
28	Plan
29	Skagit County Historical Society - Skagit City
30	School Rehab
31	Mount Baker Theatre - Mount Baker Theatre
32	Preservation
33	North Bay Historical Society - Sargent Oyster House
34	Restoration
35	City of Lynnwood - Heritage Park Water Tower Phase II
36	Renovation
37	Town of Waverly - Restoration of Prairie View
38	Schoolhouse
39	City of Lacey - Renovating Lacey warehouse for
40	new museum

1	Northwest Schooner Society - Restoration 1906 Keepers
2	Quarters
3	Sammamish Heritage Society - Reard House Phase III:
4	Reconstruct
5	Cheney Depot Society - Cheney Depot Relocation &
6	Rehabilitation
7	The 5th Ave Theatre Assoc - Theatre Upgrade:
8	Auditorium
9	Highline Historical Society - Phase 3: Highline Heritage
10	Museum
11	University Place Historical Society - Curran House
12	History Museum
13	Coupeville Maritime Heritage Foundation - Preserv of
14	vessel Suva
15	Fort Worden Public Development Authority - Sage Arts &
16	Ed Ctr
17	South Pierce County Historical Society - Eatonville
18	Tofu House
19	City of Everett - Van Valley Home lead Abatement &
20	Pres
21	Appropriation:
22	State Building Construction Account—State \$9,737,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$9,737,000
26	NEW SECTION. Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL
27	SOCIETY
28	Minor Works - Preservation: 2019-21 (40000086)
29	Appropriation:
30	State Building Construction Account—State \$1,545,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs) \$9,543,000
33	TOTAL\$11,088,000
34	NEW SECTION. Sec. 5099. FOR THE EASTERN WASHINGTON STATE
35	HISTORICAL SOCIETY
36	Minor Works - Preservation (4000001)

1	Reappropriation:
2	State Building Construction Account—State \$332,000
3	Prior Biennia (Expenditures) \$438,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$770,000
6 7	NEW SECTION. Sec. 5100. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
8	Campbell and Carriage House Repairs and Restoration (40000017)
9	Appropriation:
10	State Building Construction Account—State \$1,000,000
11 12	Prior Biennia (Expenditures)
13	TOTAL
10	101112
14	NEW SECTION. Sec. 5101. FOR THE EASTERN WASHINGTON STATE
15	HISTORICAL SOCIETY
16	Minor Works - Preservation: 2019-21 (40000026)
17	Appropriation:
18	State Building Construction Account—State \$800,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$3,200,000
21	TOTAL\$4,000,000
22	NEW SECTION. Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Tacoma Community College: Health Careers Center (20082701)
25	Reappropriation:
26	State Building Construction Account—State \$14,000
27	Prior Biennia (Expenditures) \$34,447,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$34,461,000
30	NEW SECTION. Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Yakima Valley Community College: Palmer Martin Building
33	(30000121)

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1	Reappropriation:
2	State Building Construction Account—State \$953,000
3	Prior Biennia (Expenditures) \$19,287,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$20,240,000
6	NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7 8	Olympic College: College Instruction Center (30000122)
9	Reappropriation:
10	State Building Construction Account—State \$1,737,000
11	Prior Biennia (Expenditures) \$48,403,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$50,140,000
14	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Centralia Community College: Student Services (30000123)
17	Reappropriation:
18	State Building Construction Account—State \$276,000
19	Prior Biennia (Expenditures) \$34,330,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$34,606,000
22	NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Peninsula College: Allied Health and Early Childhood Dev Center
25	(30000126)
26	Reappropriation:
27	State Building Construction Account—State \$433,000
28	Prior Biennia (Expenditures) \$25,167,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

1 2	Grays Harbor College: Student Services and Instructional Building (30000127)
3	Reappropriation:
4	State Building Construction Account—State \$3,480,000
5	Prior Biennia (Expenditures) \$671,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$4,151,000
8	NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	South Seattle Community College: Cascade Court (30000128)
11	Reappropriation:
12	State Building Construction Account—State \$441,000
13	Prior Biennia (Expenditures) \$29,877,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$30,318,000
16	NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	North Seattle Community College: Technology Building Renewal
18 19	North Seattle Community College: Technology Building Renewal (30000129)
19	(30000129)
19 20	(30000129) Reappropriation:
19 20 21	(30000129)  Reappropriation:  State Building Construction Account—State\$569,000
19 20 21 22	(30000129)  Reappropriation:  State Building Construction Account—State \$569,000  Prior Biennia (Expenditures) \$24,847,000
19 20 21 22 23	(30000129)  Reappropriation:  State Building Construction Account—State \$569,000  Prior Biennia (Expenditures) \$24,847,000  Future Biennia (Projected Costs) \$0
19 20 21 22 23 24	(30000129)Reappropriation:State Building Construction Account—State \$569,000Prior Biennia (Expenditures) \$24,847,000Future Biennia (Projected Costs) \$0TOTAL
19 20 21 22 23 24	(30000129)   Reappropriation:   State Building Construction Account—State \$569,000   Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Reappropriation:  State Building Construction Account—State \$569,000  Prior Biennia (Expenditures) \$24,847,000  Future Biennia (Projected Costs) \$0  TOTAL \$25,416,000  NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM
19 20 21 22 23 24 25 26 27	Reappropriation:  State Building Construction Account—State \$569,000  Prior Biennia (Expenditures) \$24,847,000  Future Biennia (Projected Costs) \$0  TOTAL \$25,416,000  NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Clark College: North County Satellite (30000135)
19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$569,000  Prior Biennia (Expenditures) \$24,847,000  Future Biennia (Projected Costs) \$0  TOTAL \$25,416,000  NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM Clark College: North County Satellite (30000135)  Reappropriation:
19 20 21 22 23 24 25 26 27 28 29	Reappropriation:  State Building Construction Account—State \$569,000  Prior Biennia (Expenditures) \$24,847,000  Future Biennia (Projected Costs) \$0  TOTAL \$25,416,000  NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Clark College: North County Satellite (30000135)  Reappropriation: State Building Construction Account—State \$5,494,000

1	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Everett Community College: Learning Resource Center (30000136)
4	Reappropriation:
5	State Building Construction Account—State \$3,835,000
6	Prior Biennia (Expenditures) \$180,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$4,015,000
9	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Edmonds Community College: Science, Engineering, Technology Bldg
12	(30000137)
13	Reappropriation:
14	State Building Construction Account—State \$34,809,000
15	Prior Biennia (Expenditures) \$12,268,000
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Whatcom Community College: Learning Commons (30000138)
21	Reappropriation:
22	State Building Construction Account—State \$27,244,000
23	Prior Biennia (Expenditures) \$9,530,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$36,774,000
26	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Big Bend: Professional-Technical Education Center (30000981)
29	Reappropriation:
30	State Building Construction Account—State \$24,056,000
31	Prior Biennia (Expenditures) \$13,330,000
32	Future Biennia (Projected Costs)
33	TOTAL\$37,386,000

1	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Spokane: Main Building South Wing Renovation (30000982)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5025, chapter 298, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$14,119,000
9	Prior Biennia (Expenditures) \$14,387,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL \$28,506,000
1.0	VIII GEGET ON
12 13	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14	Highline: Health and Life Sciences (30000983)
15	Reappropriation:
16	State Building Construction Account—State \$17,490,000
17	Prior Biennia (Expenditures) \$9,663,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$27,153,000
20	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Wenatchee Valley: Wells Hall Replacement (30000985)
23	Reappropriation:
24	State Building Construction Account—State \$2,208,000
25	Appropriation:
26	State Building Construction Account—State \$29,531,000
27	Prior Biennia (Expenditures) \$632,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Olympic: Shop Building Renovation (30000986)
33	Reappropriation:

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1	State Building Construction Account—State \$948,000
2	Appropriation:
3	State Building Construction Account—State \$7,652,000
4	Prior Biennia (Expenditures) \$5,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
10	(30000987)
11	Reappropriation:
12	State Building Construction Account—State \$3,278,000
13	Appropriation:
14	State Building Construction Account—State \$31,592,000
15	Prior Biennia (Expenditures)\$230,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19	SYSTEM
19 20	South Seattle: Automotive Technology Renovation and Expansion
19 20 21	South Seattle: Automotive Technology Renovation and Expansion (30000988)
19 20 21 22 23	South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation: State Building Construction Account—State \$1,782,000
19 20 21 22 23 24	South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation: State Building Construction Account—State \$1,782,000  Appropriation:
19 20 21 22 23 24 25	South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation:  State Building Construction Account—State \$1,782,000  Appropriation:  State Building Construction Account—State \$23,376,000
19 20 21 22 23 24 25	SYSTEM  South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation: State Building Construction Account—State State Building Construction Account—State State Building Construction State
19 20 21 22 23 24 25 26 27	SYSTEM  South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation: State Building Construction Account—State State Building Construction Account—State State Building Construction Account—State State Building Construction Account—State State Building Construction State State Building Construction State State Building Construction State Sta
19 20 21 22 23 24 25	SYSTEM  South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation: State Building Construction Account—State Building Construction Account—State Building Construction Account—State State Building Construction Account—State State Building Construction Account—State State Building Construction Account—State State State Building Construction Account—State State Sta
19 20 21 22 23 24 25 26 27	SYSTEM  South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation: State Building Construction Account—State State Building Construction Account—State State Building Construction Account—State State Building Construction Account—State State Building Construction State State Building Construction State State Building Construction State Sta
19 20 21 22 23 24 25 26 27 28	SYSTEM  South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation: State Building Construction Account—State \$1,782,000  Appropriation: State Building Construction Account—State \$23,376,000  Prior Biennia (Expenditures) \$719,000  Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	SYSTEM  South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation: State Building Construction Account—State \$1,782,000  Appropriation: State Building Construction Account—State \$23,376,000  Prior Biennia (Expenditures) \$719,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	SYSTEM  South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation: State Building Construction Account—State \$1,782,000  Appropriation: State Building Construction Account—State \$23,376,000  Prior Biennia (Expenditures) \$719,000  Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	SYSTEM  South Seattle: Automotive Technology Renovation and Expansion (30000988)  Reappropriation: State Building Construction Account—State \$1,782,000  Appropriation: State Building Construction Account—State \$23,376,000  Prior Biennia (Expenditures)

1	Appropriation:
2	State Building Construction Account—State \$40,828,000
3	Prior Biennia (Expenditures) \$305,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$44,066,000
6	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8 9	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)
10	Reappropriation:
11	State Building Construction Account—State \$2,902,000
12	Appropriation:
13	State Building Construction Account—State \$36,642,000
14	Prior Biennia (Expenditures) \$690,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$40,234,000
17	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17 18	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	SYSTEM
18 19	SYSTEM  North Seattle Library Building Renovation (30001451)
18 19 20	SYSTEM  North Seattle Library Building Renovation (30001451)  Reappropriation:
18 19 20 21 22 23	North Seattle Library Building Renovation (30001451)  Reappropriation:  State Building Construction Account—State \$3,419,000  Prior Biennia (Expenditures) \$29,000  Future Biennia (Projected Costs)
18 19 20 21	North Seattle Library Building Renovation (30001451)  Reappropriation:  State Building Construction Account—State \$3,419,000  Prior Biennia (Expenditures) \$29,000
18 19 20 21 22 23	North Seattle Library Building Renovation (30001451)  Reappropriation:  State Building Construction Account—State \$3,419,000  Prior Biennia (Expenditures) \$29,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24	North Seattle Library Building Renovation (30001451)  Reappropriation:  State Building Construction Account—State \$3,419,000  Prior Biennia (Expenditures) \$29,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24	North Seattle Library Building Renovation (30001451)  Reappropriation:  State Building Construction Account—State \$3,419,000  Prior Biennia (Expenditures) \$29,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26	North Seattle Library Building Renovation (30001451)  Reappropriation: State Building Construction Account—State \$3,419,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	SYSTEM  North Seattle Library Building Renovation (30001451)  Reappropriation:  State Building Construction Account—State \$3,419,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	SYSTEM  North Seattle Library Building Renovation (30001451)  Reappropriation:  State Building Construction Account—State \$3,419,000  Prior Biennia (Expenditures) \$29,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	SYSTEM  North Seattle Library Building Renovation (30001451)  Reappropriation:  State Building Construction Account—State \$3,419,000  Prior Biennia (Expenditures) \$29,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM  North Seattle Library Building Renovation (30001451)  Reappropriation:  State Building Construction Account—State \$3,419,000  Prior Biennia (Expenditures) \$29,000  Future Biennia (Projected Costs) \$0  TOTAL \$3,448,000   NEW SECTION.  Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Walla Walla Science and Technology Building Replacement (30001452)  Reappropriation:  State Building Construction Account—State \$1,093,000

Reappropriation:   State Building Construction Account—State	1 2	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
State Building Construction Account—State.   \$165,000		
Prior Biennia (Expenditures)	4	Reappropriation:
### Future Biennia (Projected Costs)	5	State Building Construction Account—State \$165,000
8 TOTAL         \$296,000           9 NEW SECTION.         Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE           10 SYSTEM         Spokane Falls: Fine and Applied Arts Replacement (30001458)           12 Reappropriation:         State Building Construction Account—State.         \$2,616,000           14 Prior Biennia (Expenditures).         \$2,11,000           15 Future Biennia (Projected Costs).         \$0           16 TOTAL.         \$2,827,000           17 NEW SECTION.         Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE           18 SYSTEM         Preventive Facility Maintenance and Building System Repairs           20 (40000043)         Appropriation:           21 Projects Account—State.         \$22,800,000           22 Community and Technical College Capital         \$0           23 Projects Account—State.         \$22,800,000           24 Prior Biennia (Expenditures).         \$0           25 Future Biennia (Projected Costs).         \$0           26 TOTAL.         \$22,800,000           27 NEW SECTION.         Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE           28 SYSTEM         Lake Washington: Center for Design (40000102)           30 Appropriation:         \$3           31 State Building Construction Account—State.         \$3,160,000	6	Prior Biennia (Expenditures) \$131,000
NEW SECTION.   Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM   Spokane Falls: Fine and Applied Arts Replacement (30001458)		
10         SYSTEM           11         Spokane Falls: Fine and Applied Arts Replacement (30001458)           12         Reappropriation:           13         State Building Construction Account—State.         \$2,616,000           14         Prior Biennia (Expenditures).         \$211,000           15         Future Biennia (Projected Costs).         \$0           16         TOTAL.         \$2,827,000           17         NEW SECTION.         Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE           18         SYSTEM           19         Preventive Facility Maintenance and Building System Repairs           20         (40000043)           21         Appropriation:           22         Community and Technical College Capital           23         Projects Account—State.         \$22,800,000           24         Prior Biennia (Expenditures).         \$0           25         Future Biennia (Projected Costs).         \$22,800,000           27         NEW SECTION.         Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE           28         SYSTEM           29         Lake Washington: Center for Design (40000102)           30         Appropriation:         \$3,160,000           31         State Building Constructio	8	TOTAL\$296,000
11       Spokane Falls: Fine and Applied Arts Replacement (30001458)         12       Reappropriation:         13       State Building Construction Account—State.       \$2,616,000         14       Prior Biennia (Expenditures).       \$211,000         15       Future Biennia (Projected Costs).       \$0         16       TOTAL.       \$2,827,000         17       NEW SECTION.       Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE         18       SYSTEM         19       Preventive Facility Maintenance and Building System Repairs (40000043)         21       Appropriation:         22       Community and Technical College Capital         23       Projects Account—State.       \$22,800,000         24       Prior Biennia (Expenditures).       \$0         25       Future Biennia (Projected Costs).       \$0         26       TOTAL.       \$22,800,000         27       NEW SECTION.       Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE         28       SYSTEM         29       Lake Washington: Center for Design (40000102)         30       Appropriation:       \$3,160,000         31       State Building Construction Account—State.       \$3,160,000         32       Prior Biennia (Expenditures). <td>9</td> <td>NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE</td>	9	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12       Reappropriation:         13       State Building Construction Account—State.       \$2,616,000         14       Prior Biennia (Expenditures).       \$211,000         15       Future Biennia (Projected Costs).       \$0         16       TOTAL.       \$2,827,000         17       NEW SECTION.       Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE         18       SYSTEM         19       Preventive Facility Maintenance and Building System Repairs         20       (40000043)         21       Appropriation:         22       Community and Technical College Capital         23       Projects Account—State.       \$22,800,000         24       Prior Biennia (Expenditures).       \$0         25       Future Biennia (Projected Costs).       \$0         26       TOTAL.       \$22,800,000         27       NEW SECTION.       Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE         28       SYSTEM         29       Lake Washington: Center for Design (40000102)         30       Appropriation:       \$3,160,000         31       State Building Construction Account—State.       \$3,160,000         32       Prior Biennia (Expenditures).       \$0         33	10	SYSTEM
State Building Construction Account—State	11	Spokane Falls: Fine and Applied Arts Replacement (30001458)
14       Prior Biennia (Expenditures).       \$211,000         15       Future Biennia (Projected Costs).       \$0         16       TOTAL.       \$2,827,000         17       NEW SECTION.       Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE         18       SYSTEM         19       Preventive Facility Maintenance and Building System Repairs         20       (40000043)         21       Appropriation:         22       Community and Technical College Capital         23       Projects Account—State.       \$22,800,000         24       Prior Biennia (Expenditures).       \$0         25       Future Biennia (Projected Costs).       \$0         26       TOTAL.       \$22,800,000         27       NEW SECTION.       Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE         28       SYSTEM         29       Lake Washington: Center for Design (40000102)         30       Appropriation:       \$3,160,000         31       State Building Construction Account—State.       \$3,160,000         32       Prior Biennia (Expenditures).       \$0         33       Future Biennia (Projected Costs).       \$31,308,000         34       TOTAL.       \$34,468,000		
Future Biennia (Projected Costs)	13	State Building Construction Account—State \$2,616,000
TOTAL		
NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Preventive Facility Maintenance and Building System Repairs  (40000043)  Appropriation:  Community and Technical College Capital  Projects Account—State. \$22,800,000  Prior Biennia (Expenditures). \$0  Future Biennia (Projected Costs). \$0  TOTAL. \$22,800,000  NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Lake Washington: Center for Design (40000102)  Appropriation:  State Building Construction Account—State. \$3,160,000  Prior Biennia (Expenditures). \$0  Future Biennia (Projected Costs). \$31,308,000  TOTAL. \$31,308,000		
Preventive Facility Maintenance and Building System Repairs (40000043)  Appropriation: Community and Technical College Capital Projects Account—State	10	101АЦ
Preventive Facility Maintenance and Building System Repairs (40000043)  Appropriation: Community and Technical College Capital Projects Account—State	17	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20 (40000043)  21 Appropriation:  22 Community and Technical College Capital  23 Projects Account—State. \$22,800,000  24 Prior Biennia (Expenditures). \$0  25 Future Biennia (Projected Costs). \$0  26 TOTAL. \$22,800,000  27 NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE  28 SYSTEM  29 Lake Washington: Center for Design (40000102)  30 Appropriation:  31 State Building Construction Account—State. \$3,160,000  32 Prior Biennia (Expenditures). \$0  33 Future Biennia (Projected Costs). \$31,308,000  34 TOTAL. \$34,468,000		
Appropriation: Community and Technical College Capital Projects Account—State. \$22,800,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$22,800,000  NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Lake Washington: Center for Design (40000102)  Appropriation: State Building Construction Account—State. \$3,160,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$31,308,000 TOTAL. \$34,468,000		
Community and Technical College Capital Projects Account—State		
23       Projects Account—State.       \$22,800,000         24       Prior Biennia (Expenditures).       \$0         25       Future Biennia (Projected Costs).       \$0         26       TOTAL.       \$22,800,000         27       NEW SECTION.       Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE         28       SYSTEM         29       Lake Washington: Center for Design (40000102)         30       Appropriation:         31       State Building Construction Account—State.       \$3,160,000         32       Prior Biennia (Expenditures).       \$0         33       Future Biennia (Projected Costs).       \$31,308,000         34       TOTAL.       \$34,468,000		
Prior Biennia (Expenditures)		
Future Biennia (Projected Costs)	24	
TOTAL. \$22,800,000  NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Lake Washington: Center for Design (40000102)  Appropriation:  State Building Construction Account—State. \$3,160,000  Prior Biennia (Expenditures). \$0  Future Biennia (Projected Costs). \$31,308,000  TOTAL. \$34,468,000		
Lake Washington: Center for Design (40000102)  Appropriation:  State Building Construction Account—State \$3,160,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$31,308,000  TOTAL	26	TOTAL\$22,800,000
Lake Washington: Center for Design (40000102)  Appropriation:  State Building Construction Account—State \$3,160,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$31,308,000  TOTAL		
Lake Washington: Center for Design (40000102)  Appropriation:  State Building Construction Account—State \$3,160,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$31,308,000  TOTAL		
Appropriation:  State Building Construction Account—State \$3,160,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$31,308,000  TOTAL		
31       State Building Construction Account—State \$3,160,000         32       Prior Biennia (Expenditures) \$0         33       Future Biennia (Projected Costs)		
Future Biennia (Projected Costs)		
34 TOTAL\$34,468,000	32	Prior Biennia (Expenditures)\$0
	33	Future Biennia (Projected Costs) \$31,308,000
p. 252 SHB 1102.SL	34	TOTAL\$34,468,000
1		p. 252 SHB 1102.SL

1 2	NEW SECTION. Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Olympic Innovation and Technology Learning Center (40000103)
4	Appropriation:
5	State Building Construction Account—State \$2,552,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$21,703,000
8	TOTAL\$24,255,000
9	NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Minor Works - Program (40000112)
12	Appropriation:
13	State Building Construction Account—State \$39,841,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$39,841,000
17	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17 18	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	SYSTEM
18 19	SYSTEM  Bates: Fire Service Training Center (40000130)
18 19 20	SYSTEM  Bates: Fire Service Training Center (40000130)  Appropriation:
18 19 20 21 22 23	Bates: Fire Service Training Center (40000130)  Appropriation:  State Building Construction Account—State \$2,802,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$30,000,000
18 19 20 21 22	Bates: Fire Service Training Center (40000130)  Appropriation: State Building Construction Account—State \$2,802,000  Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	Bates: Fire Service Training Center (40000130)  Appropriation:  State Building Construction Account—State \$2,802,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$30,000,000
18 19 20 21 22 23 24	Bates: Fire Service Training Center (40000130)  Appropriation:  State Building Construction Account—State \$2,802,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$30,000,000  TOTAL
18 19 20 21 22 23 24	Bates: Fire Service Training Center (40000130)  Appropriation:  State Building Construction Account—State \$2,802,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$30,000,000  TOTAL
18 19 20 21 22 23 24 25 26	Bates: Fire Service Training Center (40000130)  Appropriation: State Building Construction Account—State. \$2,802,000  Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$30,000,000 TOTAL. \$32,802,000
18 19 20 21 22 23 24 25 26 27	SYSTEM  Bates: Fire Service Training Center (40000130)  Appropriation:  State Building Construction Account—State \$2,802,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$30,000,000  TOTAL \$32,802,000  NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Bellevue: Center for Transdisciplinary Learning and Innovation
18 19 20 21 22 23 24 25 26 27 28	SYSTEM  Bates: Fire Service Training Center (40000130)  Appropriation:  State Building Construction Account—State \$2,802,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$30,000,000  TOTAL \$32,802,000  NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)
18 19 20 21 22 23 24 25 26 27 28 29	SYSTEM  Bates: Fire Service Training Center (40000130)  Appropriation:  State Building Construction Account—State \$2,802,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$30,000,000  TOTAL \$32,802,000  NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)  Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Bates: Fire Service Training Center (40000130)  Appropriation: State Building Construction Account—State \$2,802,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$30,000,000 TOTAL \$32,802,000  NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)  Appropriation: State Building Construction Account—State \$2,839,000

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1	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Facility Repairs (40000169)
4	Appropriation:
5	State Building Construction Account—State \$32,318,000
6	Community and Technical College Capital
7	Projects Account—State
8	Subtotal Appropriation \$38,527,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$38,527,000
12	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Roof Repairs (40000171)
15	Appropriation:
16	Community and Technical College Capital
17	Projects Account—State
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$15,252,000
21	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Site Repairs (40000173)
24	Appropriation:
25	State Building Construction Account—State \$3,310,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$3,310,000
29	NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Minor Works - Preservation (40000258)
32	Appropriation:
33	Community and Technical College Capital
34	Projects Account—State

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Pierce Puyallup: STEM building (40000293)
7	Appropriation:
8	State Building Construction Account—State \$3,369,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$37,230,000
11	TOTAL\$40,599,000
12	NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	2019-21 Career Preparation and Launch Equipment Grants (40000306)
15	The appropriation in this section is subject to the following
16	conditions and limitations:
17	(1) This appropriation is provided solely for the state board for
18	community and technical colleges to provide competitive grants to
19	community and technical colleges to purchase and install equipment
20	that expands career-connected learning opportunities.
21	(2) The state board for community and technical colleges shall
22	develop common criteria for providing competitive grant funding and
23	outcomes for specific projects.
24	Appropriation:
25	State Building Construction Account—State \$5,000,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$5,000,000
29	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Seattle Central College: Suite 140 Medical Assistant Tenant
32	Improvements (91000432)
33	The appropriations in this section are subject to the following
34	conditions and limitations: The appropriation in this section is

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1	provided solely for tenant improvements for suite 140 for the medical
2	assistant program at Seattle Central College.
3	Appropriation:
4	State Building Construction Account—State \$200,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$200,000
	(End of part)

2 2019 SUPPLEMENTAL CAPITAL BUDGET

3	Sec. 6001. 2018 c 2 s 1010 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	Public Works Assistance Account Construction Loans (30000878)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation in this section is
9	provided solely for the following list of public works projects:
10	180th St SE SR 527 Brook Blvd (Snohomish) \$3,000,000
11	35th Ave SE Phase II SR 524 to 180th St SE
12	(Snohomish)\$3,000,000
13	61st/190th Culvert Replacement & Embankment Repair
14	(Kenmore)\$1,500,000
15	Automated Meter Reading System (Birch Bay)\$1,500,000
16	Cedar Hills Regional Landfill North Flare Statn
17	Repair (King)
18	Cedar Hills Regional Landfill Pump Station Repairs
19	(King)\$3,000,000
20	City Street Light Conversion to Light Emitting Diode
21	(Vancouver)\$4,816,000
22	Fairview Ave N Bridge Replacement (Seattle) \$10,000,000
23	Georgetown Wet Weather Treatment Station (King) \$3,500,000
24	(( <del>Isaacs Avenue Improvements - Phase 2 (Walla Walla)</del> \$3,962,000))
25	Kennewick Automated Meter Reading Project
26	(Kennewick)\$6,000,000
27	(( <del>Landslide Repairs (Aberdeen)</del>
28	McKinnon Creek Wellfield Infrastructure Improvements (Lake Forest)
<ul><li>29</li><li>30</li></ul>	
31	Miller Street Re-Alignment and Storm Repairs (Wenatchee)
	((NE 10th Avenue (Clark)
32 33	
34	Ostrich Creek Culvert Improvements (Bremerton) \$4,688,000
35	Pine Basin Watershed Storm Sewer Improvements (Bremerton)
36	((Slater Road/Jordan Creek Fish Passage Project
37	(\(\frac{\text{Sidter Roda/Jordan Creek Fish Passage Project}}{\(\text{Whatcom}\)\(
38	South Fork McCorkle Creek Stormwater Detention
20	South tolk wecolkie cleek Stollingter Defeution

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	Facility (Lexington)
2	Sudbury Landfill Area 7 Cell 3 Construction
3	(Walla Walla)
4	Sunset Reservoir Rehabilitation (Spokane) \$1,412,000
5	Thurston Co. PUD No. 1 Replacement and Upgrades
6	(Thurston)
7	Tipping Floor Restoration & Safety Upgrades
8	(Lincoln)\$156,000
9	US 395/Ridgeline Interchange (Kennewick) \$6,000,000
10	Wastewater Reuse Project (Quincy) \$10,000,000
11	Appropriation:
12	State Taxable Building Construction Account—State ((\$97,103,000))
13	\$77,220,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	<u>\$77,220,000</u>
18	Sec. 6002. 2018 c 2 s 1019 (uncodified) is amended to read as
19	follows:
0 0	
20	FOR THE DEPARTMENT OF COMMERCE
21	FOR THE DEPARTMENT OF COMMERCE  PWAA Preconstruction and Emergency Loan Programs (40000009)
21	PWAA Preconstruction and Emergency Loan Programs (40000009)
21 22	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.  (2) \$14,000,000 is ((provided solely)) for the public works
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.  (2) \$14,000,000 is ((provided solely)) for the public works
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li></ul>	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.  (2) \$14,000,000 is ((provided solely)) for the public works board's preconstruction loan program.
21 22 23 24 25 26 27 28	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.  (2) \$14,000,000 is ((provided solely)) for the public works board's preconstruction loan program.  Appropriation:  State Taxable Building Construction Account—State \$19,000,000
21 22 23 24 25 26 27 28 29	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.  (2) \$14,000,000 is ((provided solely)) for the public works board's preconstruction loan program.  Appropriation:  State Taxable Building Construction Account—State \$19,000,000
21 22 23 24 25 26 27 28 29	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.  (2) \$14,000,000 is ((provided solely)) for the public works board's preconstruction loan program.  Appropriation:  State Taxable Building Construction Account—State \$19,000,000 Prior Biennia (Expenditures) \$0
21 22 23 24 25 26 27 28 29 30 31	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.  (2) \$14,000,000 is ((provided solely)) for the public works board's preconstruction loan program.  Appropriation:  State Taxable Building Construction Account—State. \$19,000,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29 30 31	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.  (2) \$14,000,000 is ((provided solely)) for the public works board's preconstruction loan program.  Appropriation:  State Taxable Building Construction Account—State. \$19,000,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29 30 31 32	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.  (2) \$14,000,000 is ((provided solely)) for the public works board's preconstruction loan program.  Appropriation:  State Taxable Building Construction Account—State. \$19,000,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29 30 31 32	PWAA Preconstruction and Emergency Loan Programs (40000009)  The appropriation in this section is subject to the following conditions and limitations:  (1) \$5,000,000 is ((provided solely)) for the public works board's emergency loan program.  (2) \$14,000,000 is ((provided solely)) for the public works board's preconstruction loan program.  Appropriation:  State Taxable Building Construction Account—State. \$19,000,000 Prior Biennia (Expenditures). \$0  Future Biennia (Projected Costs). \$0  TOTAL. \$19,000,000

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The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
  - (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
  - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 34 (7) The appropriation is provided solely for the following list 35 of projects:

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1	Airway Heights Recreation Complex (Airway Heights) \$515,000
2	Alder Creek Pioneer Museum Expansion (Bickelton) \$500,000
3	Anderson Island Historical Society (Anderson Island) \$26,000
4	Appleway Trail Amenities (Spokane Valley) \$556,000
5	ARC Community Center Renovation (Bremerton) \$81,000
6	Arlington Pocket Park Downtown Business District
7	(Arlington)
8	Asia Pacific Cultural Center Design and
9	Preconstruction (Tacoma) \$250,000
10	Belfair Sewer Extension to Puget Sound Industrial
11	Ctr (Belfair)
12	Billy Frank Jr. Heritage Center (Olympia) \$206,000
13	Bloodworks NW Bloodmobiles \$425,000
14	Bothell Parks Projects (Bothell) \$309,000
15	Bridgeview Education and Employment Resource Center
16	(Vancouver)\$500,000
17	Brier ADA Ramp Updates Phase (Brier) \$115,000
18	Camp Schechter New Infrastructure and Dining Hall
19	(Tumwater)\$200,000
20	Capitol Campus E. WA Butte (Olympia)\$52,000
21	Captain Joseph House (Port Angeles) \$225,000
22	Carnation Central Business District Revitalization
23	(Carnation)
24	Castle Rock Fair LED Lighting (Castle Rock) \$10,000
25	Centennial Connect Project (Marysville)\$642,000
26	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
27	Centerville Grange Renovation (Centerville) \$134,000
28	Centralia Fox Theatre Restoration (Centralia)\$299,000
29	Chamber Economic Development Project (Federal Way) \$250,000
30	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
31	Chelatchie Prairie Railroad Maintenance Bldg.
32	Phase 2 (Yacolt)
33	Cherry St. Fellowship (Seattle) \$360,000
34	Children's Playgarden (Seattle) \$315,000
35	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
36	City of Brewster Manganese Abatement (Brewster) \$752,000
37	Cityview Conversion to Residential Treatment
38	(Moses Lake)\$250,000
39	Clark County Historical Museum (Vancouver)\$300,000
40	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000

1	Coastal Harvest Roof Replacement (Hoquiam) \$206,000
2	Cocoon House (Everett)
3	College Place Well Consolidation and Replacement
4	(College Place)
5	Columbia River Trail (Washougal)\$1,000,000
6	Confluence Park Improvements (P2&3) (Issaquah) \$206,000
7	Country Doctor Community Health Centers (Seattle) \$280,000
8	Covington Town Center Civic Plaza Development
9	(Covington)\$820,000
10	Cross Park (Puyallup)
11	Daffodil Heritage Float Barn (Puyallup) \$103,000
12	Darrington Rodeo Grounds (Darrington) \$250,000
13	Des Moines Marina Bulkhead & Fishing Pier Renovation
14	(Des Moines)
15	Disaster Response Communications Project (Colville) \$1,000,000
16	District 5 Public Safety Center (Sultan) \$1,500,000
17	Downtown Pocket Park at Rockwell (Port Orchard) \$309,000
18	DuPont Historical Museum Renovation HVAC (DuPont) \$53,000
19	East Grays Harbor Fiber Project (Elma) \$463,000
20	East Hill YMCA/Park Renovation (Kent) \$1,000,000
21	Eastside Community Center (Tacoma) \$2,550,000
22	Ebey Waterfront Trail and Shoreline Access
23	(Marysville)
24	Emmanuel Life Center Kitchen (Spokane) \$155,000
25	Ethiopian Community Affordable Senior Housing (Seattle). \$400,000
26	Evergreen Pool Resurfacing (White Center) \$247,000
27	Fall City Wastewater Infrastructure Planning & Design
28	(Fall City)
29	Family Medicine Remodel (Goldendale) \$195,000
30	Federal Way Camera Replacement (Federal Way) \$250,000
31	Federal Way Senior Center (Federal Way) \$175,000
32	Flood Protection Wall & Storage Building (Sultan) \$286,000
33	Food Lifeline Food Bank \$1,250,000
34	Forestry Museum Building (Tenino) \$16,000
35	Fox Island Catastrophic Emergency Preparation
36	(Fox Island)\$17,000
37	Francis Anderson Center Roofing Project (Edmonds) \$391,000
38	Freeland Water and Sewer District Sewer Project
39	(Freeland)\$1,500,000
40	FUSION Transitional Hse Pgm/FUSION Decor Boutique

1	(Federal Way)
2	Gig Harbor Sports Complex (Gig Harbor)\$206,000
3	Granger Historical Society Museum Acquisition
4	(Granger)\$255,000
5	Greater Maple Valley Veterans Memorial Foundation
6	(Maple Valley)
7	GreenBridge/4th Ave Streetscaping (White Center) \$1,195,000
8	Harmony Sports Complex Infrastructure & Safety Imprve
9	(Vancouver)
10	Harrington School District #204, Pool Renovation
11	(Harrington)
12	Historic Mukai Farm and Garden Restoration (Vashon) \$250,000
13	Holly Ridge Center Building (Bremerton) \$475,000
14	Honor Point Military and Aerospace Museum (Spokane) \$100,000
15	HopeWorks TOD Center (Everett) \$2,760,000
16	Hoquiam Library (Hoquiam)
17	HUB Sports Center (Liberty Lake) \$516,000
18	Industrial Park No. 5 Road Improvements (George) \$412,000
19	Industrial Park No. 5 Water System Improvements
20	(George)
21	Inland Northwest Rail Museum (Reardan) \$170,000
22	Innovative Health Care Learning Center (Yakima) \$1,000,000
23	Interbay PDAC (Seattle)
24	Intrepid Spirit Center (Tacoma) \$1,000,000
25	Islandwood Comm Dining Hall and Kitchen
26	(Bainbridge Island) \$200,000
27	Kenmore Public Boathouse (Kenmore) \$250,000
28	Key Peninsula Civic Center Generator (Vaughn) \$60,000
29	Key Peninsula Elder Community (Lakebay) \$515,000
30	Kitchen Upgrade Belfair Senior Center Meals on Wheels
31	(Belfair)\$12,000
32	Kitsap Reg. Library Foundation, Silverdale Library
33	(Silverdale)
34	Kona Kai Coffee Training Center (Tukwila) \$407,000
35	La Conner New Regional Library (La Conner) \$500,000
36	Lacey Boys and Girls Club (Lacey) \$30,000
37	Lake Chelan Community Hospital & Clinic Replacement
38	(Chelan)\$300,000
39	Lake City Comm Center, Renovate Magnuson Comm Center
40	(Seattle)\$2,000,000
	0.00

1	Lake Stevens Civic Center (Lake Stevens)\$3,100,000
1	
2	
3	Lake Sylvia State Park Legacy Pavilion (Montesano) \$696,000
4	Lake Tye All-Weather Fields (Monroe)\$800,000
5	Lakewood Playhouse Lighting System Upgrade (Lakewood) \$60,000
6	Lambert House Purchase (Seattle)\$500,000
7	Larson Playfield Lighting Renovation (Moses Lake) \$146,000
8	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr
9	(Onalaska)\$80,000
10	LIGO STEM Exploration Center (Richland) \$411,000
11	Longbranch Marina (Longbranch) \$248,000
12	Longview Police Department Range and Training
13	(Castle Rock)\$271,000
14	Lyon Creek, SR 104 Fish Barrier Removal
15	(Lake Forest Park)
16	Maury Island Open Space Remediation (Maury Island) \$2,000,000
17	McChord Airfield North Clear Zone (Lakewood)\$2,000,000
18	Mill Creek Flood Control Project (Kent) \$2,000,000
19	Millionair Club Charity Kitchen (Seattle) \$167,000
20	Moorlands Park Improvements (Kenmore) \$250,000
21	Morrow Manor (Poulsbo)
22	Mount Baker Properties Cleanup Site (Seattle) \$1,100,000
23	Mount Rainier Early Warning System (Pierce County) \$1,751,000
24	Mukilteo Tank Farm Remediation (Mukilteo) \$257,000
25	Multicultural Community Center (Seattle) \$1,300,000
26	NE Snohomish County Community Services Campus
27	(Granite Falls)
28	NeighborCare Health (Vashon) \$3,000,000
29	New Fire Station at Lake Lawrence (Yelm) \$252,000
30	North Cove Erosion Control (South Bend) \$650,000
31	Northshore Athletic Fields (Woodinville) \$400,000
32	Northwest Improvement Company Building (Roslyn) \$1,000,000
33	Olmstead-Smith Historical Gardens Replacement Well
34	(Ellensburg)
35	Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000
36	Othello Regional Water Project (Othello) \$1,000,000
37	Paradise Point Water Supply System Phase IV
38	(Ridgefield)\$500,000
39	Pepin Creek Realignment (Lynden) \$3,035,000
40	Performing Arts & Events Center (Federal Way) \$1,000,000
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1	Pioneer Village ADA Accessible Pathways (Ferndale) \$154,000
2	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps
3	(Chinook)
4	Port Orchard Marina Breakwater Refurbishment
5	(Port Orchard)
6	Poulsbo Outdoor Salmon Observation Area (Poulsbo) \$475,000
7	Puyallup Meeker Mansion Public Plaza (Puyallup) \$500,000
8	Quincy Square on 4th (Bremerton)
9	R.A. Long Park (Longview)
10	Redondo Beach Rocky Reef (Des Moines) \$500,000
11	Ridgefield Outdoor Recreation Complex (Ridgefield) \$750,000
12	Rochester Boys & Girls Club upgrades (Rochester) \$26,000
13	Save the Old Tower (Pasco)
14	Schilling Road Fire Station (Lyle) \$448,000
15	Scott Hill Park (Woodland)
16	Seattle Aquarium (Seattle) \$400,000
17	Seattle Indian Health Board (Seattle) \$200,000
18	Seattle Opera (Seattle)
19	Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000
20	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel
21	(Mt. Vernon)
22	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000
23	Skagit Valley YMCA (Mt. Vernon)
24	Snohomish JROTC Program (Snohomish) \$189,000
25	South Gorge Trail (Spokane) \$250,000
26	South Snohomish County Community Resource Center
27	(Lynnwood)\$2,210,000
28	South Thurston County Meals on Wheels Kitchen
29	Upgrade (Yelm)
30	Southwest WA Agricultural Business Park (Tenino) \$618,000
31	Southwest Washington Fair Grange Building Re-Roof
32	(Chehalis)
33	Spanaway Lake Management Plan (Spanaway) \$26,000
34	Squalicum Waterway Maintenance Dredging (Bellingham) \$750,000
35	Steilacoom Historical Museum Storage Building
36	(Steilacoom)
37	Sunnyside Community Hospital (Sunnyside) \$2,000,000
38	Sunset Career Center (Renton)
39	Sunset Neighborhood Park (Renton) \$3,050,000
40	Tacoma's Historic Theater District (Tacoma) \$1,000,000
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1	Tam O'Shanter Athletic Arena (Kelso) \$1,000,000
2	Toledo Beautification (Toledo) \$52,000
3	Trout Lake School/Community Soccer & Track Facility
4	(Trout Lake)
5	Tumwater Boys and Girls Club (Olympia) \$36,000
6	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep
7	(Shelton)\$27,000
8	Twisp Civic Building (Twisp) \$750,000
9	University YMCA (Seattle)
10	Veterans Memorial Museum (Chehalis) \$354,000
11	Washington Agricultural Education Center (Lynden) \$1,800,000
12	Washington Care Services (Seattle) \$400,000
13	Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000
14	Waste Treatment and Sewer Collection System
15	(Toppenish)
16	Wastewater Collection & Water Distribution Replacemnt
17	(Carbonado)
18	Water Treatment for Kidney Dialysis \$499,000
19	Wayne Golf Course Region Park (Bothell) \$1,000,000
20	Wesley Homes Bradley Park (Puyallup) \$1,380,000
21	Westport Marina (Westport)
22	Weyerhaeuser Land Preservation
23	(Federal Way) (( <del>\$750,000</del> )) <u>\$1,250,000</u>
24	Whidbey Island Youth Project (Oak Harbor
25	and Coupeville)
26	White Pass Country Historical Museum (Packwood) \$283,000
27	Whitehouse Additional Capital Campaign (Pasco) \$1,500,000
28	Willows Road Regional Trail Connection (Kirkland) \$1,442,000
29	Winlock HS Track (Winlock)
30	Winlock Industrial Infrastructure Development
31	(Winlock)
32	Wishram School CTE Facility (Wishram) \$150,000
33	Yakima Valley SunDome Repairs (Yakima) \$206,000
34	Yelm City Park Playground Modernization (Yelm) \$247,000
35	Youth Eastside Services (Bellevue) \$26,000
36	YWCA Family Justice Center (Spokane) \$103,000
37	(8) \$26,000 of the appropriation in this section is provided
38	solely for implementation of the Spanaway lake management plan.

(9) ((\$750,000)) \$1,250,000 of the appropriation in this section is provided solely for the planning, development, acquisition, and other activities pursing open space conservation strategies for the historic Federal Way Weyerhaeuser campus. The grant recipient must be a regional nonprofit nature conservancy that works to conserve keystone properties selected by the city of Federal Way.

- (10) (a) \$900,000 of the appropriation in this section is provided solely for an Interbay public development advisory committee. It is the intent of the legislature to examine current and future needs of a state entity that performs an essential public function on state-owned property located in one of the state's designated manufacturing industrial centers. The legislature further intends to explore the potential future uses of this state-owned property in the event that the state entity determines that it must relocate in order to protect its ability to perform its essential public function.
- (b) The Interbay public development advisory committee is created to make recommendations regarding the highest public benefit and future economic development uses for the Washington army national guard armory facility in the city of Seattle, pier 91 property, located at the descriptions referred to in the quit claim deeds for two parcels of land, 24.75 acres total, dated January 8, 1971, and December 22, 2009.
- 23 (c) The Interbay advisory committee consists of seven persons 24 appointed as follows:
  - (i) One person appointed by the speaker of the house of representatives;
    - (ii) One person appointed by the president of the senate; and
  - (iii) Five persons appointed by the governor, who must collectively have experience in forming public-private partnerships to develop workforce housing or affordable housing; knowledge of project financing options for public-private partnerships related to housing; architectural design and development experience related to industrial lands and mixed-use zoning to include housing; and experience leading public processes to engage communities and other stakeholders in public discussions regarding economic development decisions.
    - (d) The Interbay public development advisory committee must:
- 38 (i) Work in collaboration with the military department to 39 determine the needs of the military department if it is relocated

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- from the land described in subsection (1) of this section, including identifying:
  - (A) Current uses;

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- (B) Future needs of the units currently at this location;
- (C) Potential suitable publicly owned sites in Washington for relocation of current units; and
- (D) The costs associated with acquisition, construction, and relocation to another site or sites for these units;
- (ii) Explore the future economic development opportunities if the land described in subsection (1) of this section is vacated by the military department, and make recommendations, including identifying:
  - (A) Suitable and unsuitable future uses for the land;
  - (B) Environmental issues and associated costs;
- 14 (C) Current public infrastructure availability, future public 15 infrastructure plans by local or regional entities, and potential 16 public infrastructure needs;
  - (D) Transportation corridors in the immediate area and any potential right-of-way needs; and
  - (E) Existing zoning regulations for the land and potential future zoning needs to evaluate workforce housing, affordable housing, and other commercial and industrial development compatible with the Ballard-Interbay manufacturing industrial center designation;
- 23 (iii) Explore the potential funding sources and partners as well 24 as any needed transactions, and make recommendations, including:
  - (A) Any potential private partners or investors;
  - (B) Necessary real estate transactions;
  - (C) Federal funding opportunities; and
- 28 (D) State and local funding sources, including any tax-related 29 programs; and
  - (iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs((; and
  - (v) Provide a report to the legislature and office of the governor with recommendations for each area described in this subsection (10)(d) by June 29, 2019. The Interbay advisory committee's recommendations must include recommendations regarding

the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee created in this section)).

- (e) ((The Interbay advisory committee created in this section terminates June 30, 2019.
- (f))) Nothing in this section authorizes the solicitation of interest or bids for work related to the purposes of this section.
- $((\frac{g}{g}))$  <u>(f)</u> The department of commerce shall provide staff support to the Interbay advisory committee. The department may contract with outside consultants to provide any needed expertise.
- ((<del>(h)</del>)) <u>(g)</u> Legislative members of the Interbay advisory committee are reimbursed for travel in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.
- (11) \$2,000,000 of the appropriation in this section is provided solely to the city of Lakewood for the purchase of property within the federally designated north clear zone at joint base Lewis-McChord. Once acquired, the property must be zoned for use compatible with the mission and activity of McChord airfield. The city may lease or resell the acquired property for fair market value, but any such lease or sale must include restrictions or covenants ensuring that the use of the property is safely compatible with the mission and activity of McChord airfield. If the city subsequently resells, rezones, develops, or leases the property for commercial or industrial uses contrary to the allowed uses in the north clear zone, the city must repay to the state the amount spent on the purchase of the property in its entirety within ten years.
- (12) \$250,000 of the appropriation in this section is provided solely for a grant to the Federal Way chamber of commerce for two economic development projects focused in the south Puget Sound area. The amounts in this section must be used for a business retention and expansion program to conduct economic research in collaboration with stakeholders, develop data-driven economic strategies, and produce a written evaluation; and a tourism enhancement program to develop and inventory the Federal Way area tourism sector, analyze data regarding visitation, and produce a written evaluation.

- 1 (13) \$400,000 of the appropriation in this section is provided 2 solely for the Northshore athletic field which shall be named "Andy 3 Hill Sports Complex."
- 4 (14) \$1,177,000 of the appropriation in this section is provided 5 solely for the Harmony sports complex infrastructure and safety 6 improvements in Vancouver and is contingent upon the facility being 7 open to the public.
  - (15) \$250,000 of the appropriation in this section is provided solely for the Asia Pacific cultural center in Tacoma. It is the intent of the legislature that beyond the 2017-2019 fiscal biennium no state funding is provided to the Asia Pacific cultural center in Tacoma.
- 13 Appropriation:

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- 20 **Sec. 6004.** 2018 c 298 s 1007 (uncodified) is amended to read as follows:
- 22 FOR THE DEPARTMENT OF COMMERCE
- Behavioral Health Community Capacity (40000018)
- The appropriation in this section is subject to the following conditions and limitations:
  - (1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services and the health care authority, to issue grants to community hospitals or other community entities to expand and establish new capacity for behavioral health services in communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities, and consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues. The department of commerce may approve funding for the acquisition of a facility or land if the project results in increased capacity. Amounts provided in this section may not be used for operating costs associated with the

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treatment of patients using these services. The department shall establish criteria for the issuance of the grants, which must include:

- (a) Evidence that the application was developed in collaboration with one or more behavioral health organizations, as defined in RCW 71.24.025, or entities that assume the responsibilities of behavioral health organizations in regions in which the health care authority is purchasing medical and behavioral health services through fully integrated contracts pursuant to RCW 71.24.380;
- 10 (b) Evidence that the applicant has assessed and would meet gaps 11 in geographical behavioral health services needs in their region;
  - (c) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
- 15 (d) A commitment by the applicant to maintain the beds or 16 facility for at least a ten-year period;
  - (e) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
  - (f) A detailed estimate of the costs associated with opening the beds; and
  - (g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
  - (2) In awarding funding for projects in subsection (3), the department, in consultation with the department of social and health services, the health care authority, and behavioral health organizations, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
  - (3) \$49,600,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1) and (2) of this section:
  - (a) \$4,600,000 is provided solely for at least two enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;

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(b) \$4,000,000 is provided solely for at least two facilities with secure detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

- (c) \$2,000,000 is provided solely for at least one facility with acute detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (d) \$12,700,000 is provided solely for crisis diversion or stabilization facilities that are not subject to federal funding restrictions that apply to institutions of mental diseases. At least two of the facilities must be located in King county and one must be located in Pierce county. The facility in Pierce county shall receive no less than \$3,200,000;
- (e) \$12,700,000 is provided solely for the department to provide grants to community hospitals or freestanding evaluation and treatment providers to develop capacity for beds to serve individuals on ninety or one hundred eighty day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health, and must only select facilities that meet the following conditions:
- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
  - (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
  - (iii) The provider has submitted a proposal for operating the facility to the department of social and health services;
  - (iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
  - (v) The department of social and health services has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;
  - (f) \$6,600,000 is provided solely for the department to provide grants to community providers to develop psychiatric residential treatment beds to serve individuals being diverted or transitioned from the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services,

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the health care authority, the department of health, and the local behavioral health organization jurisdiction for which a proposal has been submitted and must only select facilities that meet the following conditions:

- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
- (iii) The provider has submitted a proposal for operating the facility to the behavioral health organization in the region or the entity that assumes the responsibilities of the behavioral health organization pursuant to RCW 71.24.380;
- (iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
- (v) The behavioral health organization or the entity that assumes the responsibilities of the behavioral health organization pursuant to RCW 71.24.380 has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;
- (g) \$5,000,000 is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth, including but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors. In awarding funds for projects in this subsection, the department, in consultation with the department of social and health services and the health care authority must review projects based on the following criteria:
- (i) The funding must be used to increase capacity related to serving children and minor youth with behavioral health needs;
- (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases; and
- (iii) The provider has demonstrated to the department of health, department of social and health services, and health care authority that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and

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- 1 (h) \$2,000,000 is provided solely for competitive community behavioral health grants.
  - ((\$35,276,000)) \$34,776,000 is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

North Sound Behavioral Health Organization Denny

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7 \$5,000,000 North Sound Behavioral Health Organization Substance 8

9 \$5,000,000 10 North Sound Stabilization Campus (Sedro-Woolley). . . \$1,550,000 11 \$5,000,000 12 \$2,000,000 13 SWWA Diversion Crisis and Involuntary Treatment. . . . \$3,000,000 14 Daybreak Center for Adolescent Recovery. . . . . . . \$3,000,000 15 16 17 18 Skagit Triage Expansion (Mount Vernon). . . . . . . . . \$326,000 19 Tri-county Detox and Crisis Center. . . . . . . . . \$4,000,000 20 Toppenish Hospital. . . . . . . . . . . . . ((\$1,000,000))21

- (5) \$3,000,000 is provided solely for the Evergreen treatment services building purchase, contingent on matching funds.
- (6)(a) \$3,000,000 is provided solely for a grant to a joint venture between MultiCare-Franciscan to provide community based behavioral health services. Funding provided in this subsection is subject to the criteria in subsection (1) of this section. The department of commerce may not release funding for this project unless MultiCare-Franciscan enters into a memorandum of understanding with the department of social and health services by October 31, 2018, to collaborate on development and implementation of strategies to expand the behavioral health workforce in the region. At a minimum, the agreement must include strategies for increasing recruitment of health professionals required to staff psychiatric inpatient facilities, including psychiatrists, psychologists, nurses and other health care professionals. The agreement must also identify opportunities for coordination between the parties to expand access to clinical skill development and training opportunities in the region and strategies for collaborative service delivery between the parties when possible. To objectively evaluate the efficacy of the

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strategies implemented to achieve the desired outcomes of the agreement, performance measures and targets must be established to include:

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- (b) MultiCare-Franciscan and the department of social and health services must work collaboratively to decrease vacancy rates for hard-to-recruit health care professionals employed by each facility. The parties must develop strategies to attract more qualified health care professionals to the area and ensure comparable exposure to the benefits of working for each organization. The parties must measure the success of these strategies by the decrease in vacancy rate for health care professionals necessary to provide safe, inpatient psychiatric care in MultiCare-Franciscan and department facilities following the first year as the baseline of the partnership/consortium and with updated goals for each subsequent year. MultiCare-Franciscan and the department of social and health services must work to increase the competency and skills of health care professionals across both facilities by establishing organized joint- and cross-training programs. The parties must measure the success of this strategy by the number of health care professionals in total and by discipline complete cross-training activities and by the number and hours of cross-training opportunities offered under the agreement.
  - (7) The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.
  - (8) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in collaboration with the health care authority and the department of social and health services, shall establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, detox, or secure detox.
  - (9) The department must strive to allocate all of the amounts appropriated within subsection (3) of this section in the manner prescribed. However, if upon review of applications, the department determines that there are not adequate suitable projects in a category, the department may allocate funds to other behavioral

- health capacity project categories within subsection (3) of this section, prioritizing projects in unserved areas of the state. Appropriation: State Building Construction Account—State. . . . ((\$90, 876, 000))\$90,376,000 Prior Biennia (Expenditures).......... \$0 \$90,376,000
- **Sec. 6005.** 2018 c 298 s 1002 (uncodified) is amended to read as 11 follows:
  - FOR THE DEPARTMENT OF COMMERCE

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- 2017-19 Housing Trust Fund Program (30000872)
- The appropriations in this section are subject to the following conditions and limitations:
  - (1) ((\$58,000,000)) \$83,500,000 of the state taxable building construction account—state appropriation, ((\$44,131,000)) \$19,631,000 of the state building construction account—state appropriation, and \$8,658,000 of the Washington housing trust account—state appropriation are provided solely for affordable housing and preservation of affordable housing. Of the amounts in this subsection:
  - (a) \$24,370,000 is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. The department must prioritize low-income supportive housing unit proposals that provide services or include a partner community behavioral health treatment provider;
  - (b) \$10,000,000 is provided solely for housing preservation grants or loans to be awarded competitively. The grants may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require that a capital needs assessment is performed to estimate the cost of the preservation project at contract execution. Funds may not be used to add or expand the capacity of the property. To receive grants, housing projects must meet the following requirements:

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(i) The property is more than fifteen years old;

1 (ii) At least 50 percent of the housing units are occupied by families and individuals at or below 30 percent area median income.

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- (iii) The improvements will result in reduction of operating or utilities costs, or both; and
- (iv) Other criteria that the department considers necessary to achieve the purpose of this program.
- (c) \$5,000,000 is provided solely for housing projects that benefit people at or below 80 percent of the area median income who have been displaced by a natural disaster declared by the governor, including people who have been displaced within the last two biennia.
- (d) \$1,000,000 of the Washington housing trust account—state appropriation is provided solely for the department to work with the communities of concern commission to focus on creating capital assets that will help reduce poverty and build stronger and more sustainable communities using the communities' cultural understanding and vision. The funding must be used for predevelopment costs for capital projects identified by the commission and for other activities to assist communities in developing capacity to create community-owned capital assets.
- (e) \$1,000,000 of the Washington housing trust account—state appropriation ((is)) and \$1,500,000 of the state taxable building construction account—state appropriation are provided solely for ((a nonprofit, public development authority, local government, or housing authority to)) the purchase of the three south annex properties. The state board for community and technical colleges must transfer the three south annex properties located at ((1531)) 1530 Broadway, 1534 Broadway, and 909 East Pine street ((owned by the state board of community and technical colleges. The property must be used to provide services and housing for homeless youth and young adults)) to one or more nonprofits or public development authorities selected by the department, if the selected entities agree to use the properties to provide services and housing for homeless youth or young adults for a minimum of twenty-five years. The transfer agreement between the state board for community and technical colleges and the selected entities must specify a mutually agreed transfer date and require the selected entities to cover any closing costs with a total purchase price of nine million dollars for all three properties.
- 38 (f) ((\$26,006,000)) \$25,506,000 is provided solely for the following list of housing projects:

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1	(i) (( <del>Cross Laminated Timber</del> )) Spokane Housing
2	Predesign
3	(ii) El Centro de la Raza
4	(iii) Highland Village Preservation \$1,500,000
5	(iv) King County Modular Housing Project \$1,500,000
6	(v) Nisqually Tribal Housing
7	(vi) Othello Homesight Community Center \$3,000,000
8	(vii) Parkview Apartments Affordable Housing \$100,000
9	(viii) Supported Housing and Employment (Longview) \$129,000
10	(ix) $((\$2,500,000))$ $\$2,000,000$ is provided solely for $((970,000))$
11	purchase low-income mobile home parks. Up to \$2,500,000 is for the
12	Firs Mobile Home Park. If the Firs Mobile Home Park is not purchased,
13	the amount provided in this subsection shall lapse.)) homeownership
14	assistance for low-income households displaced from their
15	manufactured/mobile homes due the closure or conversion of a mobile
16	home park or manufactured housing community in south King County.
17	\$1,500,000 of this amount in this subsection is provided solely for
18	low-income residents displaced from the Firs Mobile Home Park located
19	in SeaTac.

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(x) \$6,000,000 is provided solely for grants for high quality low-income housing projects that will quickly move people from are significantly homelessness into secure housing, and expensive to construct than traditional housing. It is the intent of the legislature that these grants serve projects with a total project development cost per housing unit of less than \$125,000, excluding the value of land, and with a commitment by the applicant to maintain the housing units for at least a twenty-five year period. Amounts provided that are subject to this subsection must be used to plan, design, provide technical assistance and financial predesign, services, purchase land for, and build innovative low-income housing units. \$3,000,000 of the appropriation that is subject to this subsection is provided solely for innovative affordable housing in Shelton and \$3,000,000 of the appropriation that is subject to this subsection is provided solely for innovative affordable housing for veterans in Orting. Mental health and substance abuse counseling services must be offered to residents of housing projects supported by appropriations in this subsection. \$500,000 of the appropriation for housing units in Shelton can be released for purchase of land, planning, or predesign services before the project is fully funded. \$500,000 of the appropriation for housing units in Orting can be

- released for purchase of land, planning, or predesign services before the project is fully funded.
- 3 (xi) \$7,290,000 is provided solely for grants to the following 4 organizations using innovative methods to address homelessness: 5 \$4,290,000 for THA Arlington drive youth campus in Tacoma and 6 \$3,000,000 for a King county housing project.
- 7 (xii) \$1,500,000 is provided solely for Valley Cities modular 8 housing project in Auburn.
- 9 (g) Of the amounts appropriated remaining after (a) through (f) 10 of this subsection, the department must allocate the funds as 11 follows:
- 12 (i) 10 percent is provided solely for housing projects that 13 benefit veterans;
- 14 (ii) 10 percent is provided solely for housing projects that 15 benefit homeownership;
- 16 (iii) 5 percent is provided solely for housing projects that 17 benefit people with developmental disabilities;
- (iv) The remaining amount is provided solely for projects that serve low-income and special needs populations in need of housing, including, but not limited to, homeless families with children, homeless youth, farmworkers, and seniors.
  - (2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
  - (3) The department must strive to allocate all of the amounts appropriated in this section within the 2017-2019 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- 33 Appropriation:

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34 State Building Construction Account—State. . . . ((\$44,131,000))
35 \$19,631,000

36 State Taxable Building Construction Account—State ((\$58,000,000))
37 \$83,500,000

38 Washington Housing Trust Account—State. . . . . . \$8,658,000

39 Subtotal Appropriation. . . . . . . . . . . . ((\$110,789,000)))

1	\$111,789,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$400,000,000
4	TOTAL
5	\$511,789,000

Sec. 6006. 2018 c 2 s 1013 (uncodified) is amended to read as follows:

## FOR THE DEPARTMENT OF COMMERCE

2.1

2.2

Clean Energy Funds 3 (30000881)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state.
- (2) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and
- (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.
- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar

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statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

- (4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department.
- (5) \$11,000,000 of the state building construction account, is provided solely for grid modernization grants for projects that advance clean and renewable energy technologies, and transmission and distribution control systems; that support integration of renewable energy sources, deployment of distributed energy resources, and sustainable microgrids; and that increase utility customer options for energy sources, energy efficiency, energy equipment, and utility services.
- (a) Projects must be implemented by public and private electrical utilities that serve retail customers in the state. Eligible utilities may partner with other public and private sector research organizations and businesses in applying for funding.
- (b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.
- (c) Applications for grants must disclose all sources of public funds invested in a project.
- (6) \$7,900,000 of the state building construction account and \$3,100,000 of the energy efficiency account are provided solely for grants to demonstrate new approaches to electrification of transportation systems.
- (a) Projects must be implemented by local governments, or by public and private electrical utilities that serve retail customers in the state. Eligible parties may partner with other public and private sector research organizations and businesses in applying for funding. The department of commerce must coordinate with other electrification programs, including projects the department of transportation is developing and projects funded by the Volkswagen

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1 consent decree, to determine the most effective distribution of the 2 systems.

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- (b) Priorities must be given to eligible technologies that reduce the top two hundred hours of demand and the demand side.
- (c) Eligible technologies for these projects include, but are not 5 6 limited to:
  - (i) Electric vehicle and transportation system charging and open source control infrastructure, including inductive charging systems;
- (ii) Electric vehicle sharing in low-income, multi-unit housing 9 communities in urban areas; 10
- 11 (iii) Grid-related vehicle electrification, connecting vehicle 12 fleets to grid operations, including school and transit buses;
- (iv) Electric vehicle fleet management tools with open source 13 14 software;
- (v) Maritime electrification, such as electric ferries, water 15 16 taxis, and shore power infrastructure.
  - (7)(a) \$8,600,000 of the state building construction account is provided solely for strategic research and development for new and emerging clean energy technologies, as needed to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.
  - The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the grant program unless the organization prefers to compete for the grants. If the organization prefers to receive grants from the program they may not participate in the consultant process determining how the grant process is structured. The program shall offer matching funds for competitively selected clean energy projects, including but not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, battery components recycling, and new renewable energy and energy efficiency technologies. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process.
  - (c) \$750,000 of this subsection (7) is provided solely for the state efficiency and environmental program.
- (8) \$8,000,000 of the state taxable construction account is 38 provided solely for scientific instruments to help accelerate 39 research in advanced materials at the proposed science laboratories

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- 1 infrastructure facility at the Pacific Northwest national laboratory.
- 2 These state funds are contingent on securing federal funds for the
- 3 new facility, and are provided as match to the federal funding. The
- 4 instruments will support researchers at the bioproducts sciences and
- 5 engineering laboratory, the joint center for deployment research in
- 6 earth abundant materials, the center for advanced materials and clean
- 7 energy technology, and other energy and materials collaborations with
- 8 the University of Washington and Washington State University.

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- 9 (9) \$1,600,000 of the state building construction account and 10 \$2,400,000 of the energy efficiency account are provided solely for 11 grants to be awarded in competitive rounds for the deployment of 12 solar projects located in Washington state.
  - (a) Priority must be given to distribution side projects that reduce peak electricity demand.
    - (b) Projects must be capable of generating ((at least five hundred)) more than one hundred kilowatts of direct current generating capacity.
    - (c) Except as provided in (d) of this subsection, grants shall not exceed \$200,000 per megawatt of direct current generating capacity and total grant funds per project shall not exceed \$1,000,000 per applicant. Applicants may not use other state grants.
    - (d) At least ((25)) 35 percent of the total allocation of a project ((shall be provided solely for projects that provide direct benefits to low-income residents or communities. The department must attempt to prioritize an equal geographic distribution)) must be for community solar projects that provide solar electricity to low-income households, low-income tribal housing programs, affordable housing providers, and nonprofit organizations providing services to low-income communities. The provisions of (c) of this subsection do not apply to projects funded under this subsection (9)(d).
- 31 (e) Priority must be given to major components made in 32 Washington.
  - (f) The department must attempt to prioritize an equitable geographic distribution and a diversity of project sizes.
  - (10) \$2,400,000 of the state building construction account is provided solely for the first phase of a project which, when fully deployed, will reduce emissions of greenhouse gases by a minimum of seven hundred fifty thousand tons per year, increase energy efficiency, and protect or create aluminum manufacturing jobs located

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- in ((a)) Whatcom county ((with a population of less than three hundred thousand)).
- 3 (11) \$1,100,000 of the state building construction account—state 4 appropriation is provided solely for a grant to the public utility 5 district no. 1 of Klickitat county for the remediation, survey, and 6 evaluation of a closed-loop pump storage hydropower project at the 7 John Day pool.

## 8 Appropriation:

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- Sec. 6007. 2018 c 2 s 1014 (uncodified) is amended to read as follows:

## FOR THE DEPARTMENT OF COMMERCE

- Energy Efficiency and Solar Grants (30000882)
- The appropriations in this section are subject to the following conditions and limitations:
  - (1) (a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal year 2019 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.
  - (b) At least twenty percent of each competitive grant round must be awarded to small cities or towns with a population of five thousand or fewer residents.
  - (c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.
  - (d) For school district applicants, priority consideration must be given to school districts that demonstrate improved health and safety through: (i) Reduced exposure to polychlorinated biphenyl; or (ii) replacing outdated heating systems that use oil or propane as

fuel sources as identified by the Washington State University extension energy program. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

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- (2) \$1,750,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
- \$1,400,000 is provided solely for energy efficiency improvements to minor works and stand-alone projects at state-owned facilities that repair or replace existing building systems including, but not limited to HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the ((cost)) department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request ((will be added to the project appropriation after construction bids are received)). Prior to awarding funds, the department of commerce shall ((coordinate with)) submit to the office of financial management ((to develop a process for project submittal, review, approval criteria, tracking project budget adjustments, and performance measures)) a list of all proposed awards for review and approval.
- (4) \$500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies and school districts to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.
- (5) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved. The report must include these metrics from other states.

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1	Appropriation:
2	State Building Construction Account—State \$5,500,000
3	Energy Efficiency Account—State
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$60,000,000
7	TOTAL\$71,000,000
8	<b>Sec. 6008.</b> 2018 c 298 s 1013 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF COMMERCE
11	Housing Trust Fund Appropriation (30000833)
12	The reappropriations in this section are subject to the following
13	conditions and limitations:
14	$((\frac{1)}{1})$ Except as provided in subsection (2) of this section,)) <u>The</u>
15	reappropriations are subject to the provisions of section 1005,
16	chapter 35, Laws of 2016 sp. sess.
17	$((\frac{(2)}{500}, \frac{1,500,000}{500})$ of the reappropriation from section $\frac{1005(11)}{500}$ ,
18	chapter 35, Laws of 2016 sp. sess. is instead provided solely for
19	purchase of the south annex properties. The state board of community
20	and technical colleges must transfer the south annex properties
21	located at 1531 Broadway, 1534 Broadway, and 909 East Pine street to
22	a nonprofit or public development authority, if the entity agrees to
23	use the properties to provide services and housing for homeless youth
24	and young adults for a minimum of ten years. The transfer agreement
25	must specify a mutually agreed transfer date. The transfer agreement
26	must require the nonprofit or public development authority to cover
27	any closing costs and must specify a purchase price of nine million
28	dollars.))
29	Reappropriation:
30	State Taxable Building Construction Account—State ((\$59,701,000))
31	\$58,201,000
32	Washington Housing Trust Account—State \$3,000,000
33	Subtotal Reappropriation (( <del>\$62,701,000</del> ))
34	\$61,201,000
35	Prior Biennia (Expenditures) \$20,299,000
36	Future Biennia (Projected Costs)\$0
37	TOTAL
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\$81,500,000

2 Sec. 6009. 2018 c 298 s 1016 (uncodified) is amended to read as follows:

## FOR THE DEPARTMENT OF COMMERCE

2.5

Local and Community Projects 2016 (92000369)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) \$2,209,000 of the appropriation in this section is provided solely for the Fairchild air force base protection and community empowerment project, including the purchase of twenty acres of land by Spokane county or the city of Airway Heights for development of affordable housing and the purchase of mobile home parks by Spokane county or the city of Airway Heights in order to reduce the use of

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1 the accident potential zone for residential purposes. There shall be no limitations on the sequence of the purchase of mobile home parks. 2 If Spokane county or the city of Airway Heights subsequently rezones, 3 develops, and leases the mobile home park property for commercial or 4 industrial uses contrary to the allowed uses in the accident 5 6 potential zone, Spokane county or the city of Airway Heights must repay to the state the amount spent on the purchase of mobile home 7 parks in its entirety within ten years. Mobile home parks purchased 8 under the provisions of this subsection may be sold by Spokane county 9 or the city of Airway Heights, provided that the uses of the mobile 10 11 home park property are not contrary to the allowed uses in the 12 accident potential zone. Any moneys from this sale must be used to purchase other mobile home parks in the Fairchild air force base 13 protection and community empowerment project. The twenty acres of 14 land purchased under this subsection for development as affordable 15 16 housing may be sold, in whole or in part, by the recipient, provided 17 the property sold is used for affordable housing as required in the 18 Fairchild air force base protection and community empowerment project. Recipients of funds provided under this subsection are not 19 required to demonstrate that the project site is under their control 20 for a minimum of ten years but they must demonstrate that the project 21 22 site is under their control through ownership or long-term lease. 23 Projects funded under this subsection are not required to meet the provisions of RCW 43.63A.125(6) and subsection (5) of this section. 24 25

(8) \$850,000 of the appropriation in this section is provided solely for the White River restoration project. Design solutions for flooding reductions in the lower White River must include a floodplain habitat design that both reduces flood risks and restores salmon habitat by reconnecting the river with its floodplain and a sustainable riparian corridor. Project designs and plans must also identify lands for acquisition needed for floodplain reconnection where pending or existing development eliminates the potential for riparian and aquatic habitat restoration. The city shall work cooperatively with the Muckleshoot Indian Tribe and the Puyallup Tribe of Indians, and develop a plan collaboratively to achieve both flood reduction and habitat restoration.

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(9) Up to \$300,000 of the appropriation in this section for the veterans helping veterans: Emergency transition shelter project may be spent on preconstruction or preacquisition activities, including, but not limited to, building inspections, design of necessary

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renovations, cost estimation, and other activities necessary to identify and select a facility appropriate for the program. The remainder of the appropriation must be used for eventual acquisition and renovations of a facility.

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- (10) \$2,500,000 of the appropriation in this section is provided solely for the mercy housing and health care center at Sand Point. During the 2015-2017 fiscal biennium, the center may not house any community health care training organization that has been investigated by and has paid settlement fees to the attorney general's office for alleged medicaid fraud.
- 11 (11) The Lake Chelan land use plan must be developed without 12 adverse impacts on agricultural operations.
- 13 (12) \$1,300,000 of the appropriation in this section is provided 14 solely for phase one of the main street revitalization project in the 15 city of Mountlake Terrace.
- 16 (13) \$300,000 of the appropriation in this section is provided 17 solely for the city of Stanwood to acquire property for a new city 18 hall/public safety facility.
- 19 (14) Up to 30 percent of the funding for the Kennewick boys and 20 girls club may be used for land acquisition.
- 21 (15) The appropriation is provided solely for the following list 22 of projects:

23	<u>Projects</u>	Amounts
24	Algona senior center	\$500,000
25	All-accessible destination playground	\$750,000
26	Appleway trail	\$1,000,000
27	Basin 3 sewer rehabilitation	\$1,500,000
28	Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
29	Bender fields parking lot and restrooms	\$1,000,000
30	Blackhills community soccer complex safety projects	\$750,000
31	Bremerton children's dental clinic	\$396,000
32	Brewster reservoir replacement	\$1,250,000
33	Brookville gardens	\$1,200,000
34	Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
35	Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
36	Caribou trail apartments	\$100,000

1	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
2	Cavelero park - regional park facility/skateboard park	\$500,000
3	CDM caregiving services: Clark county aging resource center	\$1,200,000
4	Centerville school heating upgrades	\$46,000
5	Chambers Creek regional park pier extension and moorage	\$1,750,000
6	City of LaCenter parks & rec community center	\$1,500,000
7	City of Lynden pipeline	\$2,000,000
8	City of Lynden-Riverview road construction	\$850,000
9	City of Lynden-safe routes to school and Kaemingk trail gap elim.	\$300,000
10	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
11	City of Olympia - Percival Landing renovation	\$950,000
12	City of Pateros water system	\$1,838,000
13	City of Stanwood City hall/public safety facility property acquisition	\$300,000
14	Classroom door barricade - nightlock	\$45,000
15	Confluence area parks upgrade and restoration	\$1,000,000
16	Corbin senior center elevator	\$300,000
17	Covington community park	\$5,000,000
18	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
19	Dawson place child advocacy center building completion project	\$161,000
20	Dekalb street pier	\$500,000
21	DNR/City of Castle Rock exchange	\$80,000
22	Dr. Sun Yat Sen memorial statue	\$10,000
23	Drug abuse and prevention center - Castle Rock	\$96,000
24	DuPont historical museum renovation	\$46,000
25	East Tacoma community center	\$1,000,000
26	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
27	Edmonds senior & community center	\$1,250,000
28	Emergency generator for kidney resource center	\$226,000
29	Enumclaw expo center	\$350,000
30	Fairchild air force base protection & comm empowerment project	\$2,209,000
31	Federal Way PAC center	\$2,000,000
32	Filipino community of Seattle village (innovative learning center)	\$1,200,000

1	Franklin Pierce early learning center	\$2,000,000
2	Gateway center project	\$1,000,000
3	Gilda club repairs	\$800,000
4	Granite Falls boys & girls club	\$1,000,000
5	Gratzer park ball fields	\$200,000
6	Grays Harbor navigation improvement project	\$2,500,000
7	Green river gorge open space buffer, Kummer connection	\$750,000
8	Guy Cole center revitalization	\$450,000
9	Historic renovation Maryhill museum	\$1,000,000
10	Hopelink at Ronald commons	\$750,000
11	Irvine slough storm water separation	\$500,000
12	Kahlotus highway sewer force main	\$2,625,000
13	Kennewick boys and girls club	\$500,000
14	Kent east hill YMCA	\$500,000
15	Key Pen civics center	\$50,000
16	KiBe high school parking	\$125,000
17	Kitsap humane society - shelter renovation	\$90,000
18	Lacey boys & girls club	\$29,000
19	Lake Chelan land use plan	\$75,000
20	LeMay car museum ADA access improvements	\$500,000
21	Lyman city park renovation	\$167,000
22	Lyon creek flood reduction project	\$400,000
23	Marine terminal rail investments	\$1,000,000
24	Martin Luther King Jr. family outreach center expansion project	\$85,000
25	Mason county Belfair wastewater system rate relief	\$1,500,000
26	McAllister museum	\$660,000
27	Mercer arena energy savings & sustainability funding	\$450,000
28	Mercy housing and health center at Sand Point	\$2,500,000
29	Meridian center for health	\$2,500,000
30	Minor Road water reservoir replacement	\$1,500,000
31	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
32	Mountlake Terrace Main street revitalization project	\$1,300,000

1 2	Mt. Spokane guest services building & preservation/maintenance of existing facilities	\$520,000
3 4	Boys & girls club of Snohomish county (Brewster, Sultan, Granite Falls, Arlington, and Mukilteo)	\$1,000,000
5	Mukilteo tank farm clean-up	\$250,000
6	New Shoreline medical-dental clinic	\$1,500,000
7	Nordic heritage museum	\$2,000,000
8	North Kitsap fishline foodbank	\$625,000
9	Northwest native canoe center project	\$250,000
10	Oak Harbor clean water facility	\$2,500,000
11	Okanogan emergency communications	\$400,000
12	Onalaska community tennis and sports courts	\$80,000
13	Opera house ADA elevator	\$357,000
14	Orcas Island library expansion	\$1,400,000
15	Pacific community center	\$250,000
16	PCAF's building for the future	\$350,000
17	Pe Ell second street	\$197,000
18	Perry technical school	\$1,000,000
19	Pike Place Market front project	\$800,000
20	Police station security/hardening	\$38,000
21	Port of Centralia - Centralia station	\$500,000
22	Port of Sunnyside demolish the carnation building	\$450,000
23	PROVAIL TBI residential facility	\$450,000
24	Quincy water reuse	\$1,500,000
25	Redmond downtown park	\$3,000,000
26	Redondo boardwalk repairs	\$1,500,000
27	Renovate senior center	\$400,000
28	Rochester boys & girls club	\$38,000
29	Rockford wastewater treatment	\$1,200,000
30	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
31	Sammamish rowing association boathouse	\$500,000
32	SE 240th St. watermain system improvement project	\$700,000
33	SE Seattle financial & economic opportunity center	\$1,500,000

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1	((SeaTac international marketplace & transit-oriented community	\$1,250,000))
2	Seattle theatre group	\$131,000
3	Snohomish veterans memorial rebuild	\$10,000
4	Snoqualmie riverfront project	\$1,520,000
5	South 228th street inter-urban trail connector	\$500,000
6	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
7	Spokane women's club	\$300,000
8	Springbrook park neighborhood connection project	\$300,000
9	SR 532 flood berm and bike/ped path	\$85,000
10	St. Vincent food bank & community services construction project	\$400,000
11	Stan & Joan cross park	\$750,000
12	Steilacoom Sentinel Way repairs	\$450,000
13	Stilly Valley youth project Arlington B&G club	\$2,242,000
14	Sunset neighborhood park	\$1,750,000
15	Support, advocacy & resource center for victims of violence	\$750,000
16	The gathering house job training café	\$14,000
17	The Salvation Army Clark County: Corps community center	\$1,200,000
18	Thurston county food bank	\$500,000
19	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
20	Twin Bridges museum rehab Lyle Wa	\$64,000
21	Twisp civic building	\$500,000
22	Vancouver, Columbia waterfront project	\$2,500,000
23	Vantage point senior apartments	\$2,000,000
24	Veterans center	\$500,000
25	Veterans helping veterans: Emergency transition shelter	\$600,000
26	Waitsburg Main Street bridge replacement	\$1,700,000
27	Washington green schools	\$105,000
28	Washougal roof repair	\$350,000
29	Water meter and system improvement program	\$500,000
30	Water reservoir and transmission main	\$500,000
31	Wayne golf course land preservation	\$500,000
32	White River restoration project	\$850,000

1	Willapa behavioral health safety improvement project \$75,000	)
2	WSU LID frontage - local and economic benefits \$500,000	)
3	Yakima children's museum center \$50,000	)
4	Yakima SunDome \$2,000,000	)
5	Yelm community center \$500,000	)
6	Yelm senior center \$80,000	)
7	Youth wellness campus gymnasium renovation \$1,000,000	)
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9	Total \$130,169,000	)
10	Appropriation:	
11 12	State Building Construction Account—State (( <del>\$130,169,000</del> ))	
13 14 15 16	Prior Biennia (Expenditures)	0
17 18	Sec. 6010. 2018 c 2 s 1028 (uncodified) is amended to read as follows:	3

## FOR THE OFFICE OF FINANCIAL MANAGEMENT

20 Emergency Repairs (30000041)

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The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The emergency declaration must include a description of the health and safety hazard, the possible cause, proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management. The office of financial management must notify the legislative

1 2 3	evaluation and accountability program committee, the house capital budget committee, and senate ways and means committee as emergency projects are approved for funding.
4 5 6	Appropriation:  State Building Construction Account—State ((\$5,000,000)) \$3,300,000
7 8 9 10	Prior Biennia (Expenditures)
11 12 13 14	<pre>Sec. 6011. 2017 3rd sp.s. c 4 s 1052 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES West Campus Historic Buildings Exterior Preservation (30000727)</pre>
15 16 17	Reappropriation: State Building Construction Account—State (( $\$500,000$ )) $ \$380,000 $
18 19 20 21	Prior Biennia (Expenditures)
22 23	Sec. 6012. 2018 c 298 s 2004 (uncodified) is amended to read as follows:
<ul><li>24</li><li>25</li></ul>	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
<ul><li>26</li><li>27</li><li>28</li></ul>	Appropriation: State Building Construction Account—State (( $\$9,806,000$ )) $ \$206,000 $
29 30 31 32	Prior Biennia (Expenditures)
33	<b>Sec. 6013.</b> 2018 c 298 s 2005 (uncodified) is amended to read as

follows:

1 2 3	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Statewide - RA Community Facilities: Safety & Security  Improvements (30002737)
4	Appropriation:
5	Charitable, Educational, Penal, and Reformatory
6 7 8	Institutions Account—State
9	\$1,500,000 Subtotal Appropriation
11 12 13 14	Prior Biennia (Expenditures)
15 16	Sec. 6014. 2018 c 298 s 2008 (uncodified) is amended to read as follows:
17 18	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Green Hill School - Recreation Building: Replacement (30003237)
19 20 21	Appropriation: State Building Construction Account—State (( $\$1,200,000$ )) $ \$800,000 $
22 23 24	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)
<ul><li>25</li><li>26</li></ul>	TOTAL
<ul><li>27</li><li>28</li><li>29</li></ul>	Sec. 6015. 2018 c 2 s 2019 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
30 31	Green Hill School - Campus: Security & Surveillance Upgrades (30003580)
32	Appropriation:
33 34	State Building Construction Account—State (( $\$2,000,000$ )) $ \$1,500,000 $
35	Prior Biennia (Expenditures)\$0

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1 2 3	Future Biennia (Projected Costs)
4 5 6 7	Sec. 6016. 2018 c 298 s 2018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Pine Lodge Behavioral Rehabilitation Services (91000061)
8 9 10	Appropriation: State Building Construction Account—State (( $\$1,400,000$ )) $ \$175,000 $
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18	Sec. 6017. 2018 c 2 s 3024 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF ECOLOGY  Water Pollution Control State Match (40000013)
19 20 21 22 23	The appropriation in this section is subject to the following conditions and limitations: $((\$10,000,000))$ $\$10,194,000$ of the appropriation is provided solely as state match for federal clean water funds. $((\$10,000,000))$ $\$10,194,000$ of the appropriation must be transferred into the water pollution control revolving account.
<ul><li>24</li><li>25</li><li>26</li></ul>	Appropriation: State Taxable Building Construction Account—State (( $\$10,000,000$ )) $\$10,194,000$
27 28 29 30	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$40,000,000  TOTAL
31 32 33 34 35	Sec. 6018. 2017 3rd sp.s. c 4 s 3056 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF ECOLOGY  Habitat Mitigation (91000007)  Reappropriation:

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1 2	State Building Construction Account—State (( $\$1,600,000$ )) $\$507,000$
3 4 5 6	Prior Biennia (Expenditures)
7 8	Sec. 6019. 2018 c 2 s 3093 (uncodified) is amended to read as follows:
9	FOR THE STATE CONSERVATION COMMISSION  CREP PIP Loan Program 2017-19 (92000014)
<ul><li>11</li><li>12</li><li>13</li></ul>	Appropriation:  Conservation Assistance Revolving Account—State ((\$50,000))  \$400,000
14 15 16 17	Prior Biennia (Expenditures)
18	Sec. 6020. 2018 c 2 s 3109 (uncodified) is amended to read as
19	follows:
20	FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	FOR THE DEPARTMENT OF FISH AND WILDLIFE
20 21	FOR THE DEPARTMENT OF FISH AND WILDLIFE  Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	FOR THE DEPARTMENT OF FISH AND WILDLIFE  Forks Creek Hatchery - Renovate Intake and Diversion (30000827)  Appropriation:  State Building Construction Account—State ((\$2,425,000))
20 21 22 23 24 25 26 27 28	FOR THE DEPARTMENT OF FISH AND WILDLIFE  Forks Creek Hatchery - Renovate Intake and Diversion (30000827)  Appropriation:  State Building Construction Account—State
20 21 22 23 24 25 26 27 28	FOR THE DEPARTMENT OF FISH AND WILDLIFE  Forks Creek Hatchery - Renovate Intake and Diversion (30000827)  Appropriation:  State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF FISH AND WILDLIFE Forks Creek Hatchery - Renovate Intake and Diversion (30000827)  Appropriation: State Building Construction Account—State ((\$2,425,000)) \$2,775,000  Prior Biennia (Expenditures)

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1	\$4,356,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	\$4,356,000
6	Sec. 6022. 2017 3rd sp.s. c 4 s 3136 (uncodified) is amended to
7	read as follows:
8	FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)
10	Appropriation:
11	State Building Construction Account—State \$50,000
12	Reappropriation:
13	State Building Construction Account—State \$2,068,000
14	Prior Biennia (Expenditures) \$225,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	\$2,343,000
1.0	<b>C </b>
18	Sec. 6023. 2018 c 2 s 4002 (uncodified) is amended to read as
19	follows:
19 20 21	follows:  FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)
19 20	follows: FOR THE DEPARTMENT OF TRANSPORTATION
19 20 21 22	follows:  FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following
19 20 21 22 23	follows:  FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:
19 20 21 22 23 24	follows:  FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:  (((1) This appropriation is provided solely for deposit into the
19 20 21 22 23 24 25	follows:  FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:  (((1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in
19 20 21 22 23 24 25 26	follows:  FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:  (((1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions
19 20 21 22 23 24 25 26 27	FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:  (((1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of
19 20 21 22 23 24 25 26 27 28	FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:  (((1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general
19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:  (((1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.  (2) The department must convene a community aviation revitalization board to develop criteria for selecting loan
19 20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:  (((1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.  (2) The department must convene a community aviation revitalization board to develop criteria for selecting loan recipients, to develop a process for evaluating applications, and to
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:  (((1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.  (2) The department must convene a community aviation revitalization board to develop criteria for selecting loan recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the capital budget chair
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:  (((1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.  (2) The department must convene a community aviation revitalization board to develop criteria for selecting loan recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the capital budget chair and ranking minority member of the capital budget committee of the
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF TRANSPORTATION  Aviation Revitalization Loans (92000003)  The appropriation in this section is subject to the following conditions and limitations:  (((1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7028 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.  (2) The department must convene a community aviation revitalization board to develop criteria for selecting loan recipients, to develop a process for evaluating applications, and to make decisions. The board must consist of the capital budget chair

aviation division and the department of commerce. The board must also consist of the following members appointed by the secretary of transportation: One port district official, one county official, one city official, one representative of airport managers, and one representative of pilots. The chair of the board must be selected by the secretary of transportation. The members of the board must elect one of their members to serve as vice chair. The director of commerce and the secretary of transportation must serve as nonvoting advisory members of the board.

- (3) The board may provide loans to privately owned airports for the purpose of airport improvements only if the state is receiving commensurate public benefit, such as guaranteed long-term public access to the airport as a condition of the loan. For purposes of this subsection, "public use airports that primarily support general aviation activities" means all public use airports not listed as having more than fifty thousand annual commercial air service passenger enplanements as published by the federal aviation administration.
- (4) An application for loan funds under this section must be made in the form and manner as the board may prescribe. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue-generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:
- (a) A specific private development or expansion is ready to occur and will occur only if the aviation facility improvement is made;
- (b) The loan application project results in the creation of jobs or private sector capital investment as determined by the board;
- (c) The loan application project improves opportunities for the successful maintenance, operation, or expansion of an airport or adjacent airport business park;
- (d) The loan application project results in the creation or retention of long-term economic opportunities; and
- (e) The loan application project results in leveraging additional federal funding for an airport.
- (5) The repayment of any loan made from the public use general aviation airport loan revolving account under the contracts for aviation loans must be paid into the public use general aviation airport loan revolving account.)) (1) (a) The department of

- transportation must convene a community aviation revitalization board to exercise the powers granted under this section.
- 3 (b) The board must consist of a representative from the department of transportation's aviation division, the public works 4 board, and a nonlegislative member of the community economic 5 6 revitalization board. The board must also consist of the following 7 members appointed by the secretary of transportation: One port district official, one county official, one city official, one 8 representative of airport managers, and one representative of a 9 general aviation pilots organization within Washington that has an 10 active membership and established location, chapter, or appointed 11 representative within Washington. The appointive members must 12 initially be appointed to terms as follows: Two members for two-year 13 terms, and three members for three-year terms which must include the 14 chair. Thereafter, each succeeding term must be for three years. The 15 chair of the board must be selected by the secretary of 16
- (c) Management services, including fiscal and contract services,
  must be provided by the department of transportation to assist the
  board in implementing this section.

members to serve as vice chair.

transportation. The members of the board must elect one of their

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- (d) If a vacancy occurs by death, resignation, or otherwise of appointive members of the board, the secretary of transportation must fill the vacancy for the unexpired term. Members of the board may be removed for malfeasance or misfeasance in office, upon specific written charges by the secretary of transportation, under chapter 34.05 RCW.
- (e) A member appointed by the secretary of transportation may not be absent from more than fifty percent of the regularly scheduled meetings in any one calendar year. Any member who exceeds this absence limitation is deemed to have withdrawn from the office and may be replaced by the secretary of transportation.
- 33 <u>(f) A majority of members currently appointed constitutes a</u> 34 quorum.
- 35 (g) The board must meet three times a year or as deemed necessary 36 by the department of transportation.
- 37 (h) Staff support to the board must be provided by the department 38 of transportation as needed.
- 39 (2) In addition to other applicable provisions of law pertaining 40 to conflicts of interest of public officials, any community aviation

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- 1 revitalization board member, appointive or otherwise, may not
- 2 participate in any decision on any board contract in which the board
- 3 member has any interests, direct or indirect, with any firm,
- 4 partnership, corporation, or association that would be the recipient
- 5 of any aid under this section. If such participation occurs, the
- 6 board must void the transaction and the involved member is subject to
- 7 further sanctions as provided by law. The board must adopt a code of
- 8 ethics for its members, which must be designed to protect the state
- 9 and its citizens from any unethical conduct by the board.

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- (3) The community aviation revitalization board may:
- 11 <u>(a) Adopt bylaws for the regulation of its affairs and the</u> 12 conduct of its business;
  - (b) Adopt an official seal and alter the seal at its pleasure;
- 14 (c) Utilize the services of other governmental agencies;
- 15 <u>(d) Accept from any federal agency loans or grants for the</u> 16 <u>planning or financing of any project and enter into an agreement with</u> 17 the agency respecting the loans or grants;
  - (e) Conduct examinations and investigations and take testimony at public hearings of any matter material for its information that will assist in determinations related to the exercise of the board's lawful powers;
  - (f) Accept any gifts, grants, loans of funds, property, or financial or other aid in any form from any other source on any terms and conditions that are not in conflict with this section;
  - (g) Enter into agreements or other transactions with and accept grants and the cooperation of any governmental agency in furtherance of this section;
  - (h) Adopt rules under chapter 34.05 RCW as necessary to carry out the purposes of this section; and
- (i) Perform all acts and things necessary or convenient to carry out the powers expressly granted or implied under this section.
- 32 (4) (a) The community aviation revitalization board may make direct loans to airport sponsors of public use airports in the state 33 for the purpose of airport improvements that primarily support 34 general aviation activities. The board may provide loans for the 35 purpose of airport improvements only if the state is receiving 36 commensurate public benefit, which must include, as a condition of 37 the loan, a commitment to provide public access to the airport for a 38 39 period of time equivalent to one and one-half times the term of the 40 loan. For purposes of this subsection, "public use airports" means

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- all public use airports not listed as having more than seventy-five thousand annual commercial air service passenger enplanements as published by the federal aviation administration.
- (b) An application for loan funds under this section must be made in the form and manner as the board may prescribe. When evaluating loan applications, the board must prioritize applications that provide conclusive justification that completion of the loan application project will create revenue generating opportunities. The board is not limited to, but must also use, the following expected outcome conditions when evaluating loan applications:
- 11 <u>(i) A specific private development or expansion is ready to occur</u>
  12 and will occur only if the aviation facility improvement is made;
- (ii) The loan application project results in the creation of jobs or private sector capital investment as determined by the board;
- (iii) The loan application project improves opportunities for the successful maintenance, operation, or expansion of an airport or adjacent airport business park;
  - (iv) The loan application project results in the creation or retention of long-term economic opportunities; and
- 20 <u>(v) The loan application project results in leveraging additional</u>
  21 <u>federal funding for an airport.</u>
- (c) (i) If the board chooses to require a local match, the board must develop guidelines for local participation and allowable match and activities.
  - (ii) An application must:

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- 26 <u>(A) Be supported by the port district, city, or county in which</u>
  27 <u>the project is located; or</u>
- 28 <u>(B) Clearly identify the source of funds intended to repay the</u> 29 loan.
- 30 (5) The public use general aviation airport loan program, when 31 authorized by the community aviation revitalization board, is subject 32 to the following conditions:
  - (a) The moneys in the public use general aviation airport loan revolving account created in section 7037 of this act must be used only to fulfill commitments arising from loans authorized in this section. The total outstanding amount that the board must dispense at any time pursuant to this section must not exceed the moneys available from the account.
- (b) On contracts made for public use general aviation airport
  40 loans, the board must determine the interest rate that loans must

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1	hear The interest mate must not exceed the amount needed to series
1	bear. The interest rate must not exceed the amount needed to cover
2	the administrative expenses of the board and the loan program. The
3	board may provide reasonable terms and conditions for the repayment
4	of loans, with the repayment of a loan to begin no later than three
5	years after the award date of the loan. The loans must not exceed
6	twenty years in duration.
7	(c) The repayment of any loan made from the public use general
8	aviation airport loan revolving account under the contracts for
9	aviation loans must be paid into the public use general aviation
10	airport loan revolving account.
11	(6) All receipts from moneys collected under this section must be
12	deposited into the public use general aviation airport loan revolving
13	account created in section 7037 of this act.
14	Appropriation:
15	((State Taxable Building Construction)) Public Works
16	<u>Assistance</u> Account—State
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	Sec. 6024. 2018 c 2 s 5014 (uncodified) is amended to read as
20 21	Sec. 6024. 2018 c 2 s 5014 (uncodified) is amended to read as follows:
21	follows:
21 22	follows: FOR THE STATE SCHOOL FOR THE BLIND
21 22 23	follows:  FOR THE STATE SCHOOL FOR THE BLIND  Independent Living Skills Center (30000107)
21 22 23 24	<pre>follows: fOR THE STATE SCHOOL FOR THE BLIND     Independent Living Skills Center (30000107) Appropriation:     State Building Construction Account—State ((\$50,000))</pre>
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	<pre>follows:  FOR THE STATE SCHOOL FOR THE BLIND     Independent Living Skills Center (30000107)  Appropriation:     State Building Construction Account—State ((\$50,000))</pre>
21 22 23 24 25 26	follows:  FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)  Appropriation: State Building Construction Account—State ((\$50,000)) \$\frac{\$170,000}{\$0}\$  Prior Biennia (Expenditures) \$0
21 22 23 24 25 26 27 28	follows:  FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)  Appropriation: State Building Construction Account—State ((\$50,000)) \$170,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
21 22 23 24 25 26 27 28 29	follows:  FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)  Appropriation: State Building Construction Account—State ((\$50,000)) \$170,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL ((\$50,000))
21 22 23 24 25 26 27 28	follows:  FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)  Appropriation: State Building Construction Account—State ((\$50,000)) \$170,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
21 22 23 24 25 26 27 28 29	follows:  FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)  Appropriation: State Building Construction Account—State ((\$50,000)) \$170,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL ((\$50,000))
21 22 23 24 25 26 27 28 29 30	follows:  FOR THE STATE SCHOOL FOR THE BLIND  Independent Living Skills Center (30000107)  Appropriation:  State Building Construction Account—State ((\$50,000))  \$170,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
21 22 23 24 25 26 27 28 29 30	FOR THE STATE SCHOOL FOR THE BLIND  Independent Living Skills Center (30000107)  Appropriation:  State Building Construction Account—State ((\$50,000))  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
21 22 23 24 25 26 27 28 29 30 31 32	FOR THE STATE SCHOOL FOR THE BLIND  Independent Living Skills Center (30000107)  Appropriation:  State Building Construction Account—State. ((\$50,000))  Prior Biennia (Expenditures). \$0  Future Biennia (Projected Costs). ((\$50,000))  TOTAL
21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)  Appropriation:  State Building Construction Account—State ((\$50,000)) \$170,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0  TOTAL ((\$50,000)) \$170,000  Sec. 6025. 2017 3rd. sp.s. c 4 s 5058 (uncodified) is amended to read as follows:  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
21 22 23 24 25 26 27 28 29 30 31 32 33 34	FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)  Appropriation: State Building Construction Account—State

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1	<u>\$203,000</u>
2	Prior Biennia (Expenditures) \$34,258,000
3	Future Biennia (Projected Costs)
4	TOTAL
5	<u>\$34,461,000</u>
6	Sec. 6026. 2018 c 298 s 5040 (uncodified) is amended to read as
7	follows:
8	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
9	Cascadia Center for Science and Technology (30001453)
10	Appropriation:
11	State Building Construction Account—State (( $\$3,421,000$ ))
12	<u>\$296,000</u>
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) ((\$37,726,000))
15	<u>\$0</u>
16	TOTAL
17	<u>\$296,000</u>

(End of part)

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## MISCELLANEOUS PROVISIONS

NEW SECTION. Sec. 7001. RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are forty-eight million six hundred eighteen thousand two hundred eighteen dollars 2019-2021 biennium, three hundred six million nine hundred two thousand nine hundred ninety-six dollars for the 2021-2023 biennium, and four hundred thirty-three million two hundred fifty-nine thousand five hundred seventy-three dollars for the 2023-2025 biennium.

Sec. 7002. ACQUISITION PROPERTIES NEW SECTION. OF FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

- (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
- 35 (3) Secretary of state: Enter into a financing contract for up to \$103,143,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.

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- 1 (4) Washington state patrol: Enter into a financing contract for 2 up to \$7,450,000 plus financing expenses and required reserves 3 pursuant to chapter 39.94 RCW to construct a burn building for live 4 fire training.
  - (5) Department of social and health services: Enter into a financing contract for up to \$3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the King county secure community transition center.
  - (6) Department of fish and wildlife: Enter into a financing contract for up to \$3,099,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase automated salmon marking trailers.
  - (7) Department of natural resources: Enter into a financing contract for up to \$1,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to remodel spaces within agency-owned commercial buildings that will benefit the common school trust.
  - (8) Western Washington University: Enter into a financing contract for up to \$9,950,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a consolidated academic support services facility. Debt service for this facility may not be paid from additional student fees.
    - (9) Community and technical colleges:

- (a) Enter into a financing contract on behalf of Columbia Basin Community College for up to \$27,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student recreation center.
- (b) Enter into a financing contract on behalf of Pierce College Puyallup for up to \$2,831,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct parking.
- (c) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student activity center on the Clarkston campus.
- 36 (d) Enter into a financing contract on behalf of Walla Walla
  37 Community College for up to \$6,500,000 plus financing expenses and
  38 required reserves pursuant to chapter 39.94 RCW to build a student
  39 recreation center.

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- (e) Enter into a financing contract on behalf of Wenatchee Valley
  College for up to \$4,500,000 plus financing expenses and required
  reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement
  project.
- (f) Enter into a financing contract on behalf of Yakima Valley Community College for up to \$22,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build additional instructional and lab classroom space.
- 9 (g) Enter into a financing contract on behalf of Everett 10 Community College for up to \$10,000,000 plus financing expenses and 11 required reserves pursuant to chapter 39.94 RCW to purchase one or 12 more properties adjacent to the campus.
- NEW SECTION. Sec. 7003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.
- 20 (2) Appropriations for design may not be expended or encumbered 21 until the office of financial management has reviewed and approved 22 the agency's predesign.

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- (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
- 31 (4) The office of financial management may make an exception to 32 the predesign requirements in this section after notifying the 33 legislative fiscal committees and waiting ten days for comment by the 34 legislature regarding the proposed exception.
- NEW SECTION. Sec. 7004. (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost

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and the ongoing operating and maintenance cost of a project. To 1 ensure that the total cost of a project is accounted for and the most 2 reasonable and cost efficient design is used, agencies shall develop 3 life-cycle costs for any construction project over \$10,000,000. The 4 life-cycle costs must represent the present value sum of capital 5 6 costs, installation costs, operating costs, and maintenance costs 7 over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is 8 to integrate it into the early part of the design process. 9

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- (2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.
- (3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- (4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life-cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.
- Sec. 7005. Agencies administering construction NEW SECTION. projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions, must submit progress reports to the office of financial management and to the fiscal committees of the house of representatives and senate. anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project. Reports must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the project is completed, agencies must also submit a closeout report identifies the total project cost and any appropriations.

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<u>NEW SECTION.</u> **Sec. 7006.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

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- (2) Each project is defined as proposed in the legislative budget 8 notes or in the governor's budget document. 9
- <u>NEW SECTION.</u> **Sec. 7007.** (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur 20 between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants. However, the office of financial management may transfer funds from the emergency repair pool to supplement the western state hospital wards renovations for forensic services project in section 2035 of this act if bids exceed the project appropriation.
  - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
  - (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative

history that the legislature intended to define the scope of a project in a different way.

- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer. However, the office of financial management may effect one or more transfers to supplement the western state hospital wards renovations for forensic services project in section 2035 of this act without waiting thirty days for fiscal committee response.
- NEW SECTION. Sec. 7008. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.
- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 7009. (1) Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building

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attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity. The following design and construction attributes must be integrated into the building project:

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- (a) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.
- (b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.
- (c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by fifty percent below prerenovations baseline.
- (d) On-site renewable energy: Meet at least thirty percent of the hot water demand through the installation of solar hot water heaters, when life-cycle cost effective. Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.
- (e) Measurement and verification: Where appropriate, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.
- (f) Benchmarking: Compare performance data from the first year of 38 operation with the energy design target. Verify that the building

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- 1 performance meets or exceeds the design target. For other building
- 2 and space types, use an equivalent benchmarking tool.
- 3 <u>NEW SECTION.</u> **Sec. 7010.** State agencies, including institutions
- 4 of higher education, shall allot and report full-time equivalent
- 5 staff for capital projects in a manner comparable to staff reporting
- 6 for operating expenditures.
- 7 NEW SECTION. Sec. 7011. Executive Order No. 05-05,
- 8 archaeological and cultural resources, was issued effective November
- 9 10, 2005. Agencies shall comply with the requirements set forth in
- 10 this executive order.
- 11 <u>NEW SECTION.</u> **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
- 12 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
- 13 act for original construction of school plant facilities is provided
- 14 solely for the purposes of RCW 28A.335.210.
- 15 (2) One-half of one percent of moneys appropriated in this act
- 16 for original construction or any major renovation or remodel work
- 17 exceeding \$200,000 by colleges or universities is provided solely for
- 18 the purposes of RCW 28B.10.027.
- 19 (3) One-half of one percent of moneys appropriated in this act
- 20 for original construction of any public building by a state agency
- 21 identified in RCW 43.17.200 is provided solely for the purposes of
- 22 RCW 43.17.200.
- 23 (4) At least eighty percent of the moneys spent by the Washington
- 24 state arts commission during the 2019-2021 biennium for the purposes
- of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
- 26 for direct acquisition of works of art. Art allocations not expended
- 27 within the ensuing two biennia will lapse. The commission may use up
- 28 to \$200,000 of this amount to conserve or maintain existing pieces in
- 29 the state art collection.
- 30 NEW SECTION. Sec. 7013. To carry out the provisions of this
- 31 act, the governor may assign responsibility for predesign, design,
- 32 construction, and other related activities to any appropriate agency.
- 33 <u>NEW SECTION.</u> **Sec. 7014.** If any federal moneys appropriated by
- 34 this act for capital projects are not received by the state, the
- 35 department or agency to which the moneys were appropriated may

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- replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the
- 3 prior approval of the director of financial management in
- 4 consultation with the senate ways and means committee and the house
- 5 of representatives capital budget committee.
- NEW SECTION. Sec. 7015. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 12 (2) Provision of the full amount of required matching funds is 13 not required to permit the expenditure of capital budget 14 appropriations for phased projects if a proportional amount of the 15 required matching funds is provided for each distinct, identifiable 16 phase of the project.
- 17 NEW SECTION. Sec. 7016. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the 18 state building construction account, or any other account receiving 19 20 bond proceeds, may be transferred to the state taxable building 21 construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules 22 23 and regulations pertaining to the use of nontaxable bond proceeds. 24 Portions of the general obligation bond proceeds authorized by chapter . . ., Laws of 2019, (Substitute House Bill No. 1101, the 25 26 general obligation bond bill) for deposit into the state taxable building construction account that are in excess of amounts required 27 to comply with the federal internal revenue service rules and 28 29 regulations shall be deposited into the state building construction 30 account. The state treasurer shall submit written notification to the 31 director of financial management if it is determined that a shift of appropriation authority between the state building construction 32 account, or any other account receiving bond proceeds, and the state 33 34 taxable building construction account is necessary, or that a shift appropriation authority from the state taxable building 35 construction account to the state building construction account may 36 37 be made.

NEW SECTION. Sec. 7017. (1) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

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- (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior lists. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.
- (3) (a) All minor works projects should be completed within two years of the appropriation with the funding provided.
- (b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects.
- (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.
- (d) Minor works preservation projects may include program improvements of no more than twenty-five percent of the individual minor works preservation project cost.

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1	(e) Improvements for accessibility in compliance with the
2	Americans with disabilities act may be included in any of the minor
3	works categories.
4	NEW SECTION. Sec. 7018. FOR THE STATE TREASURER—TRANSFERS
5	(1) Public Works Assistance Account: For transfer
6	to the water pollution control revolving account, up to
7	\$6,000,000 for fiscal year 2020 and up to \$6,000,000 for
8	fiscal year 2021
9	(2) Public Works Assistance Account: For transfer
10	to the drinking water assistance account, up to
11	\$5,500,000 for fiscal year 2020 and up to \$5,500,000 for
12	fiscal year 2021
13	(3)(a) Public Works Assistance Account: For transfer
14	to the statewide broadband account, \$10,775,000 for fiscal
15	year 2020 and \$10,775,000 for fiscal year 2021 \$21,550,000
16	(b) The transfer identified in this subsection is contingent upon
17	the enactment of chapter, Laws of 2019 (Second Substitute
18	Senate Bill No. 5511, broadband service) by June 30, 2019.
19	(4) State Building Construction Account: For
20	transfer to the advanced environmental mitigation
21	revolving account, for fiscal year 2020
22	(5)(a) Local Toxics Control Account: For transfer
23	to the cleanup settlement account as repayment of the
24	loan provided in section 7038, chapter 3, Laws of 2015
25	3rd sp. sess. (capital budget), in an amount not to exceed
26	the actual amount of the total remaining principal and
27	interest of the loan, \$8,000,000 for fiscal year 2020 and
28	\$8,000,000 for fiscal year 2021
29	(b) If Engrossed Substitute Senate Bill No. 5993 is enacted by
30	June 30, 2019, then the treasurer must make this transfer from the
31	model toxics control stormwater account, rather than the local toxics
32	control account.

7019. \*NEW SECTION. Sec. The department of ecology, consultation with the department of revenue and the department of transportation, must review its enforcement of the application of the hazardous substance tax to aviation fuels, and develop and submit recommendations to the appropriate legislative committees before the 2020 legislative session regarding application of state and local

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1 taxes, including specifically the hazardous substance tax under

chapter 82.21 RCW, to aviation fuels in light of federal restrictions

on the proceeds of such taxes.

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\*Sec. 7019 was vetoed. See message at end of chapter.

- 4 <u>NEW SECTION.</u> **Sec. 7020.** To the extent that any appropriation authorizes expenditures of state funds from the state building 5 construction account, or from any other capital project account in 6 the state treasury, for a capital project or program that 7 specified to be funded with proceeds from the sale of bonds, the 8 9 legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are 10 intended to be reimbursed from proceeds of those bonds in a maximum 11 12 amount equal to the amount of such appropriation.
- NEW SECTION. Sec. 7021. (1) The department of enterprise services, in consultation with the office of financial management, is granted the authority to sell the real property known as the Tacoma Rhodes complex. The property consists of the Broadway building, Market building, and parking garage.
  - (2) The department may negotiate a sale with the city of Tacoma for less than fair market value, but the purchase price must cover appraisal costs, all debt service, all closing costs, all financing contracts, and the cost of outstanding liabilities necessary to keep the department whole.
  - (3) If the department and the city of Tacoma are unable to negotiate agreed upon terms and execute a purchase and sale agreement by December 31, 2019, the department may sell the property to any purchaser for no less than fair market value.
- 27 (4) The terms and conditions of the sale must meet the business 28 needs of the state tenants.
- 29 (5) Any sale proceeds remaining after the department has 30 satisfied all of the obligations, including appraisal costs, all debt 31 service, all closing costs, all financing contracts, and the cost of 32 outstanding liabilities, must be deposited into the Thurston county 33 capital facilities account.
- NEW SECTION. Sec. 7022. (1) The department of natural resources must conduct an asset valuation of state lands and state forestlands held in trust and managed by the department. The analysis required in

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subsections (3) and (4) of this section may be provided through contracted services.

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- (2) The department must describe all trust lands, by trust, including timber lands, agricultural lands, commercial lands, and other lands, and identify revenues from leases or other sources for those lands. The department must briefly describe the income from these trust lands, and potential enhancements to income, including intergenerational income, from the asset bases of these trusts.
- (3) The analysis must estimate the current fair market value of 9 these lands for each trust beneficiary, including the separate 10 beneficiaries of state lands as defined in RCW 79.02.010, and the 11 12 beneficiaries of state forestlands as specified in chapter 79.22 RCW. The estimation of current fair market values must specify the values 13 by the various asset classes including, but not limited to, the 14 following asset classes: Timber lands; irrigated agriculture; dryland 15 16 agriculture, including grazing lands; commercial real estate; mining; 17 and other income production. The analysis must also estimate the value of ecosystem services and recreation benefits for asset classes 18 19 that produce these benefits. The legislature encourages the department and its contractors to develop methods and tools to allow 20 21 tracking of the estimated fair market values over time.
  - (4) For each of the different asset classes and for each of the various trusts, the analysis must calculate the average annual gross and net income as a percentage of estimated current asset value.
    - (5) The department must provide a progress report to the legislature by December 1, 2019, which may include any initial recommendations. The final report must be submitted by June 30, 2020, and must include options to:
- 29 (a) Improve the net rates of return on different classes of 30 assets;
- 31 (b) Increase the reliability of, and enhance if possible, revenue 32 for trust beneficiaries; and
- 33 (c) Present and explain factors that either (i) define, (ii)
  34 constrict, or (iii) define and constrict the department's management
  35 practices and revenue production. The factors to be considered
  36 include, but are not limited to, statutory, constitutional,
  37 operational, and social factors.
- 38 **Sec. 7023.** RCW 28B.15.210 and 2017 3rd sp.s. c 1 s 952 are each 39 amended to read as follows:

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Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

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6 One-half or such larger portion as may be necessary to prevent a 7 default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement 8 fund" and the remainder thereof to the "University of Washington 9 building account." The sum so credited to the University of 10 Washington building account shall be used exclusively for the purpose 11 12 erecting, altering, maintaining, equipping, or furnishing buildings, and for certificates of participation under chapter 39.94 13 any sums transferred as authorized 14 RCW, except for 28B.20.725(3). The sum so credited to the University of Washington 15 16 bond retirement fund shall be used for the payment of principal of 17 and interest on bonds outstanding as provided by chapter 28B.20 RCW 18 except for any sums transferred as authorized in RCW 28B.20.725(5). ((During the 2015-2017 biennium, sums credited to the University of 19 20 Washington building account shall also be used for routine facility maintenance, utility costs, and facility condition assessments.)) 21 22 During the 2017-2019 biennium, sums credited to the University of 23 Washington building account ((shall)) may also be used for routine 24 facility maintenance, utility costs, and facility condition 25 assessments. During the 2019-2021 biennium, sums credited to the University of Washington building account may also be used for 26 routine facility maintenance, utility costs, and facility condition 27 28 assessments.

29 **Sec. 7024.** RCW 28B.15.310 and 2017 3rd sp.s. c 1 s 953 are each 30 amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings,

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equipment, or maintenance on the campus of Washington State 1 University as may be deemed most advisable and for the best interests 2 of the university, and for certificates of participation under 3 chapter 39.94 RCW, except for any sums transferred as authorized by 4 law. ((During the 2015-2017 biennium, sums credited to the Washington 5 6 State University building account shall also be used for routine facility maintenance, utility costs, and facility condition 7 assessments.)) During the 2017-2019 biennium, sums credited to the 8 Washington State University building account ((shall)) may also be 9 used for routine facility maintenance, utility costs, and facility 10 condition assessments. During the 2019-2021 biennium, sums credited 11 12 to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility 13 condition assessments. Expenditures so made shall be accounted for in 14 accordance with existing law and shall not be expended until 15 16 appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

22 **Sec. 7025.** RCW 28B.20.725 and 2018 c 2 s 7019 are each amended 23 to read as follows:

The board is hereby empowered:

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- (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
- (2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;
- (3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
- (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- (5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund.

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- 1 ((However, during the 2015-2017 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that 2 are in excess of the debt service due within the 2015-2017 fiscal 3 biennium from the date of such transfer on all outstanding bonds 4 payable out of the bond retirement fund.)) However, during the 5 6 2017-2019 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess 7 of the debt service due within the 2017-2019 fiscal biennium from the 8 date of such transfer on all outstanding bonds payable out of the 9 bond retirement fund. However, during the 2019-2021 fiscal biennium, 10 the legislature may transfer to the University of Washington building 11 12 account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all 13 outstanding bonds payable out of the bond retirement fund. 14
- 15 **Sec. 7026.** RCW 28B.30.750 and 2018 c 2 s 7020 are each amended to read as follows:
- 17 The board is hereby empowered:

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- 18 (1) To reserve the right to issue bonds later on a parity with 19 any bonds being issued;
- 20 (2) To authorize the investing of moneys in the bond retirement 21 fund and any reserve account therein;
  - (3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
  - (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- (5) To authorize the transfer to the Washington State University 29 30 building account of any money on deposit in the bond retirement fund 31 in excess of debt service for a period of three years from the date 32 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2015-2017 fiscal biennium, the legislature may 33 transfer to the Washington State University building account moneys 34 that are in excess of the debt service due within the 2015-2017 35 fiscal biennium from the date of such transfer on all outstanding 36 bonds payable out of the bond retirement fund.)) However, during the 37 38 2017-2019 fiscal biennium, the legislature may transfer to the 39 Washington State University building account moneys that are in

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1 excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out 2 of the bond retirement fund. However, during the 2019-2021 fiscal 3 biennium, the legislature may transfer to the Washington State 4 University building account moneys that are in excess of the debt 5 6 service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond 7 retirement fund. 8

Sec. 7027. RCW 28B.35.370 and 2017 3rd sp.s. c 1 s 954 are each amended to read as follows:

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Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve-month period it shall appear that the amount certified by any such board of trustees is insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its

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certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.

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- (2) All normal school fund revenue pursuant to RCW 28B.35.751 4 shall be deposited in the Eastern Washington University capital 5 6 projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, 7 or The Evergreen State College capital projects account respectively, 8 which accounts are hereby created in the state treasury. The sums 9 deposited in the respective capital projects accounts shall be 10 11 appropriated and expended to pay and secure the payment of the 12 principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, 13 erection, equipping, maintenance, demolition and major alteration of 14 buildings and other capital assets, and the acquisition of sites, 15 16 rights-of-way, easements, improvements or appurtenances in relation 17 thereto except for any sums transferred therefrom as authorized by 18 law. ((However, during the 2015-2017 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance, 19 utility costs, and facility condition assessments. However, )) During 20 21 the 2017-2019 biennium, sums in the respective capital accounts 22 ((shall)) may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2019-2021 23 biennium, sums in the respective capital accounts may also be used 24 25 for routine facility maintenance, utility costs, and facility 26 condition assessments.
- 27 (3) Funds available in the respective capital projects accounts 28 may also be used for certificates of participation under chapter 29 39.94 RCW.
- 30 **Sec. 7028.** RCW 28B.50.360 and 2017 3rd sp.s. c 1 s 955 are each 31 amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest

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on such bonds. The state treasurer shall thereupon deposit the 1 amounts so certified in the community and technical college capital 2 3 projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are 4 necessary to pay and secure the payment of the principal of and 5 6 interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in 7 any twelve-month period it shall appear that the amount certified by 8 the college board is insufficient to pay and secure the payment of 9 the principal of and interest on the outstanding building bonds, the 10 11 state treasurer shall notify the college board and such board shall 12 adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds 13 14 then outstanding shall be fully met at all times.

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- (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. ((However, during the 2015-2017 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs. However,)) During the 2017-2019 biennium, sums in the capital projects account ((shall)) may also be used for routine facility maintenance and utility costs. <u>During the 2019-2021 biennium, sums in</u> the capital projects account may also be used for routine facility maintenance and utility costs.
- 35 (3) Funds available in the community and technical college 36 capital projects account may also be used for certificates of 37 participation under chapter 39.94 RCW.
- 38 **Sec. 7029.** RCW 28B.77.070 and 2018 c 298 s 7014 are each amended 39 to read as follows:

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(1) The council shall identify budget priorities and levels of funding for higher education, including the two and four-year institutions of higher education and state financial aid programs. It is the intent of the legislature for the council to make budget recommendations for allocations for major policy changes in accordance with priorities set forth in the ten-year plan, but the legislature does not intend for the council to review and make recommendations on individual institutional budgets. It is the intent of the legislature that recommendations from the council prioritize funding needs for the overall system of higher education in accordance with priorities set forth in the ten-year plan. It is also the intent of the legislature that the council's recommendations take into consideration the total per-student funding at similar public institutions of higher education in the global challenge states.

- (2) By December of each odd-numbered year, the council shall outline the council's fiscal priorities under the ten-year plan that it must distribute to the institutions, the state board for community and technical colleges, the office of financial management, and the joint higher education committee.
- (a) Capital budget outlines for the two-year institutions shall be submitted to the office of financial management by August 15th of each even-numbered year, and shall include the prioritized ranking of the capital projects being requested, a description of each capital project, and the amount and fund source being requested.
- (b) Capital budget outlines for the four-year institutions must be submitted to the office of financial management by August 15th of each even-numbered year, and must include: The institutions' priority ranking of the project; the capital budget category within which the project will be submitted to the office of financial management in accordance with RCW 43.88D.010; a description of each capital project; and the amount and fund source being requested.
- (c) The office of financial management shall reference these reporting requirements in its budget instructions.
- (3) The council shall submit recommendations on the operating budget priorities to support the ten-year plan to the office of financial management by October 1st each year, and to the legislature by January 1st each year.
- (4)(a) The office of financial management shall develop one prioritized list of capital projects for the legislature to consider that includes all of the projects requested by the four-year

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- 1 institutions of higher education that were scored by the office of
- 2 financial management pursuant to chapter 43.88D RCW, including
- 3 projects that were previously scored but not funded. The prioritized
- 4 list of capital projects shall be based on the following priorities
- 5 in the following order:

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- 6 (i) Office of financial management scores pursuant to chapter 7 43.88D RCW;
  - (ii) Preserving assets;
- 9 (iii) Degree production; and
  - (iv) Maximizing efficient use of instructional space.
- 11 (b) The office of financial management shall include all of the 12 capital projects requested by the four-year institutions of higher 13 education, except for the minor works projects, in the prioritized 14 list of capital projects provided to the legislature.
  - (c) The form of the prioritized list for capital projects requested by the four-year institutions of higher education shall be provided as one list, ranked in priority order with the highest priority project ranked number "1" through the lowest priority project numbered last. The ranking for the prioritized list of capital projects may not:
    - (i) Include subpriorities;
- 22 (ii) Be organized by category;
- 23 (iii) Assume any state bond or building account biennial funding 24 level to prioritize the list; or
- 25 (iv) Assume any specific share of projects by institution in the 26 priority list.
  - (5) Institutions and the state board for community and technical colleges shall submit any supplemental capital budget requests and revisions to the office of financial management by November 1st and to the legislature by January 1st.
  - (6) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal biennium, pursuant to subsection (4) of this section, the office of financial management may, but is not obligated to, develop one prioritized list of capital projects for the legislature to consider that includes all of the projects requested by the four-year institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded.

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**Sec. 7030.** RCW 43.63A.125 and 2011 1st sp.s. c 48 s 7027 are each amended to read as follows:

- (1) The department shall establish the building communities fund program. Under the program, capital and technical assistance grants may be made to nonprofit organizations for acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential community services, including social service centers and multipurpose community centers, including those serving a distinct or ethnic population. Such facilities must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons.
- (2) The department shall establish a competitive process to solicit, evaluate, and rank applications for the building communities fund program as follows:
- (a) The department shall conduct a statewide solicitation of project applications from nonprofit organizations.
- (b) The department shall evaluate and rank applications in consultation with a citizen advisory committee using objective criteria. To be considered qualified, applicants must demonstrate that the proposed project:
- 20 (i) Will increase the range, efficiency, or quality of the 21 services provided to citizens;
  - (ii) Will be located in a distressed community or will serve a substantial number of low-income or disadvantaged persons;
  - (iii) Will offer three or more distinct activities that meet a single community service objective or offer a diverse set of activities that meet multiple community service objectives, including but not limited to: Providing social services; expanding employment opportunities for or increasing the employability of community residents; or offering educational or recreational opportunities separate from the public school system or private schools, as long as recreation is not the sole purpose of the facility;
  - (iv) Reflects a long-term vision for the development of the community, shared by residents, businesses, leaders, and partners;
- 34 (v) Requires state funding to accomplish a discrete, usable phase 35 of the project;
  - (vi) Is ready to proceed and will make timely use of the funds;
- (vii) Is sponsored by one or more entities that have the organizational and financial capacity to fulfill the terms of the grant agreement and to maintain the project into the future;
  - (viii) Fills an unmet need for community services;

(ix) Will achieve its stated objectives; and

- (x) Is a community priority as shown through tangible commitments of existing or future assets made to the project by community residents, leaders, businesses, and government partners.
- (c) The evaluation and ranking process shall also include an examination of existing assets that applicants may apply to projects. Grant assistance under this section shall not exceed twenty-five percent of the total cost of the project, except, under exceptional circumstances, the department may reduce the amount of nonstate match required. However, during the 2019-2021 biennium, the legislature may waive the match required for the projects specified in section 1009 of this act. No more than ten percent of the total granted amount may be awarded to qualified eligible projects that meet the definition of exceptional circumstances defined in this subsection. For purposes of this subsection, exceptional circumstances include but are not limited to: Natural disasters affecting projects; emergencies beyond an applicant's control, such as a fire or an unanticipated loss of a lease where services are currently provided; or a delay that could result in a threat to public health or safety. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- 23 (d) The department may not set a monetary limit to funding 24 requests.
  - (3) The department shall submit biennially to the governor and the legislature in the department's capital budget request a ranked list of the qualified eligible projects for which applications were received. The list must include a description of each project, its total cost, and the amount of state funding requested. The appropriate fiscal committees of the legislature shall use this list to determine building communities fund projects that may receive funding in the capital budget. The total amount of state capital funding available for all projects on the biennial list shall be determined by the capital budget beginning with the 2009-2011 biennium and thereafter. In addition, if cash funds have been appropriated, up to three million dollars may be used for technical assistance grants. The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects.

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(4) In addition to the list of ranked qualified eligible projects, the department shall submit to the appropriate fiscal committees of the legislature a summary report that describes the solicitation and evaluation processes, including but not limited to the number of applications received, the total amount of funding requested, issues encountered, if any, and any recommendations for process improvements.

- (5) After the legislature has approved a specific list of projects in law, the department shall develop and manage appropriate contracts with the selected applicants; monitor project expenditures and grantee performance; report project and contract information; and exercise due diligence and other contract management responsibilities as required.
- (6) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements shall be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities shall be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- **Sec. 7031.** RCW 43.83.020 and 2015 1st sp.s. c 4 s 33 are each 25 amended to read as follows:
  - (1) The state building construction account is hereby established in the state treasury and shall be used exclusively for the purposes of carrying out the provisions of the capital appropriation acts.
  - (2) During the  $((\frac{2003-2005}{2019-2021}))$  2019-2021 fiscal biennium, the legislature may  $((\frac{transfer}{transfers}))$  direct the state treasurer to make transfers of moneys from the state building construction account to the  $((\frac{conservation}{assistance}))$  advanced environmental mitigation revolving account  $((\frac{such amounts}{as reflect}))$ .
- **Sec. 7032.** RCW 43.88D.010 and 2018 c 298 s 7013 are each amended to read as follows:
- 37 (1) By October 1st of each even-numbered year, the office of 38 financial management shall complete an objective analysis and scoring

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of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the four-year institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal purpose. Each project may be scored in only one category. The categories are:

- (a) Access-related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use of existing and proposed new space;
- (b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;
- (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to improve access and enhance the relationship of program or support space;
  - (d) Major stand-alone campus infrastructure projects;
- (e) Projects that promote economic growth and innovation through expanded research activity. The acquisition and installation of specialized equipment is authorized under this category; and
- (f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.
- (2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the

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framework used in the community and technical college system of prioritization. Staff from the state board for community and technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and process.

- (3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.
- (a) For each four-year project category, the scoring system must, at a minimum, include an evaluation of enrollment trends, reasonableness of cost, the ability of the project to enhance specific strategic master plan goals, age and condition of the facility if applicable, and impact on space utilization.
- 15 (b) Each four-year project category may include projects at the predesign, design, or construction funding phase.
  - (c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.
  - (4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.
  - (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.
  - (6) In developing any scoring system for capital projects proposed by the four-year institutions, the office of financial management:
- 38 (a) Shall be provided with all required information by the four-39 year institutions as deemed necessary by the office of financial 40 management;

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(b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and

- (c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.
- (7) By August 1st of each even-numbered year each public four-year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for ranking purposes. Proposed minor works projects must be prioritized within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal committees.
- (8) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal biennium, pursuant to subsection (1) of this section, by November 1, ((2018)) 2020, the office of financial management must score higher education capital project criteria with a rating scale that assesses how well a particular project satisfies those criteria. The office of financial management may not use a rating scale that weighs the importance of those criteria.
- (9) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu of the requirements of subsection (7) of this section, by August 15, ((2018)) 2020, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:
- 32 (a) Individual project proposals developed pursuant to subsection 33 (1) of this section;
- 34 (b) Individual project proposals scored in prior biennia pursuant 35 to subsection (1) of this section; and
- 36 (c) A prioritized list of up to five project proposals submitted 37 pursuant to (a) and (b) of this subsection.

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Sec. 7033. RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017 3rd sp.s. c 1 s 974 are each reenacted and amended to read as follows:

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The public works assistance account is hereby established in the 4 state treasury. Money may be placed in the public works assistance 5 6 account from the proceeds of bonds when authorized by the legislature 7 or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and to give financial 8 guarantees to local governments for public works projects. Moneys in 9 the account may also be appropriated or transferred to the water 10 pollution control revolving account [fund] and the drinking water 11 12 assistance account to provide for state match requirements under federal law. Not more than twenty percent of the biennial capital 13 budget appropriation to the public works board from this account may 14 be expended or obligated for preconstruction loans and grants, 15 16 emergency loans and grants, or loans and grants for capital facility 17 planning under this chapter. Not more than ten percent of biennial capital budget appropriation to the public works board from 18 19 this account may be expended or obligated grants for as preconstruction, emergency, capital 20 facility planning, and construction projects. ((During the 2015-2017 fiscal biennium, the 21 22 legislature may transfer from the public works assistance account to 23 the general fund, the water pollution control revolving account [fund], and the drinking water assistance account such amounts as 24 25 reflect the excess fund balance of the account.)) During the ((2015-2017 and)) 2017-2019 and 2019-2021 fiscal biennia, the 26 legislature may appropriate moneys from the account for activities 27 28 related to rural economic development, the growth management act, the 29 aviation revitalization loan program, the community economic 30 revitalization board broadband program, and the voluntary stewardship 31 program. During the 2015-2017 fiscal biennium, the legislature may 32 transfer from the public works assistance account to the state general fund such amounts as specified by the legislature. During the 33 34 2017-2019 fiscal biennium, the legislature may direct the state treasurer to make transfers of moneys in the public works assistance 35 account to the education legacy trust account. It is the intent of 36 the legislature that this policy will be continued in subsequent 37 fiscal biennia. <u>If chapter . . ., Laws of 2019 (Second Substitute</u> 38 39 Senate Bill No. 5511, broadband service) is enacted by June 30, 2019, 40 then during the 2019-2021 fiscal biennium, the legislature may direct

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- 1 the state treasurer to make transfers of moneys in the public works
- 2 <u>assistance account to the statewide broadband account.</u>
- 3 **Sec. 7034.** RCW 70.148.020 and 2016 sp.s. c 35 s 6013 and 2016 c 4 161 s 15 are each reenacted and amended to read as follows:
- 5 (1) The pollution liability insurance program trust account is established in the custody of the state treasurer. All funds 6 appropriated for this chapter and all premiums collected for 7 reinsurance shall be deposited in the account. Except as provided in 8 chapter 70.340 RCW, expenditures from the account shall be used 9 exclusively for the purposes of this chapter including payment of 10 11 costs of administering the pollution liability insurance and underground storage tank community assistance programs. Expenditures 12 for payment of administrative and operating costs of the agency are 13 subject to the allotment procedures under chapter 43.88 RCW and may 14 15 be made only after appropriation by statute. No appropriation is 16 required for other expenditures from the account.
  - (2) Each calendar quarter, the director shall report to the insurance commissioner the loss and surplus reserves required for the calendar quarter. The director shall notify the department of revenue of this amount by the fifteenth day of each calendar quarter.
  - (3) ((During the 2015-2017 fiscal biennium, the legislature may transfer from the pollution liability insurance program trust account to the underground storage tank revolving account such amounts as reflect the excess fund balance of the account.)) During the 2019-2021 fiscal biennium, the legislature may make appropriations from the pollution liability insurance program trust account for the leaking tank model remedies activity.
- 28 (4) This section expires July 1, 2030.

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- 29 **Sec. 7035.** RCW 90.94.090 and 2018 c 1 s 301 are each amended to 30 read as follows:
- 31 (1) A joint legislative task force on water resource mitigation 32 is established to review the treatment of surface water and 33 groundwater appropriations as they relate to instream flows and fish 34 habitat, to develop and recommend a mitigation sequencing process and 35 scoring system to address such appropriations, and to review the 36 Washington supreme court decision in Foster v. Department of Ecology, 37 184 Wn.2d 465, 362 P.3d 959 (2015).
  - (2) The task force must consist of the following members:

1 (a) Two members from each of the two largest caucuses of the 2 senate, appointed by the president of the senate;

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- (b) Two members from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives;
- (c) A representative from the department, appointed by the director of the department;
- 8 (d) A representative from the department of fish and wildlife, 9 appointed by the director of the department of fish and wildlife;
- 10 (e) A representative from the department of agriculture, 11 appointed by the director of the department of agriculture;
- 12 (f) One representative from each of the following groups, 13 appointed by the consensus of the cochairs of the task force:
- 14 (i) An organization representing the farming industry in 15 Washington;
  - (ii) An organization representing Washington cities;
- 17 (iii) Two representatives from an environmental advocacy 18 organization or organizations;
  - (iv) An organization representing municipal water purveyors;
  - (v) An organization representing business interests;
- (vi) Representatives of two federally recognized Indian tribes, one invited by recommendation of the Northwest Indian fisheries commission, and one invited by recommendation of the Columbia river intertribal fish commission.
  - (3) If a member has not been designated for a position set forth in subsection (2) of this section, that position may not be counted for purposes of determining a quorum.
  - (4) One cochair of the task force must be a member of the majority caucus of one chamber of the legislature, and one cochair must be a member of the minority caucus of the other chamber of the legislature, as those caucuses existed as of January 19, 2018.
- 32  $((\frac{4}{}))$  (5) The first meeting of the task force must occur by 33 June 30, 2018.
- $((\frac{(5)}{(5)}))$  (6) Staff support for the task force must be provided by the office of program research and senate committee services. The department and the department of fish and wildlife shall cooperate with the task force and provide information as the cochairs reasonably request.
- $((\frac{(6)}{(6)}))$  <u>(7)</u> Within existing appropriations, the expenses of the operations of the task force, including the expenses associated with

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the task force's meetings, must be paid jointly and in equal amounts by the senate and the house of representatives. expenditures are subject to approval by the house executive rules and the senate facility and operations committee. Legislative members of the task force are reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement nonlegislative members is subject to chapter 43.03 RCW. 

((<del>(7)</del>)) <u>(8)</u>(a) By November 15, 2019, the joint legislative task force must make recommendations to the legislature in compliance with RCW 43.01.036. The task force may update its November 15, 2019, recommendations by November 15, 2020, if a majority of the members of the task force determine that such an update is appropriate based on additional information developed as a result of the pilot projects established under subsection (9) of this section.

- (b) Recommendations of the joint legislative task force must be made by a sixty percent majority of the <u>appointed</u> members of the task force. The representatives of the departments of fish and wildlife, ecology, and agriculture are not eligible to vote on the recommendations. Minority recommendations that achieve the support of at least five of the ((named)) <u>appointed</u> voting members of the task force may also be submitted to the legislature.
- ((<del>(8)</del>)) <u>(9)</u> The department shall issue permit decisions for up to five water resource mitigation pilot projects. It is the intent of the legislature to use the pilot projects to inform the legislative task force process while also enabling the processing of water right applications that address water supply needs. The department is authorized to issue permits in reliance upon water resource mitigation of impacts to instream flows and closed surface water bodies under the following mitigation sequence:
- (a) Avoiding impacts by: (i) Complying with mitigation required by adopted rules that set forth minimum flows, levels, or closures; or (ii) making the water diversion or withdrawal subject to the applicable minimum flows or levels; or
- (b) Where avoidance of impacts is not reasonably attainable, minimizing impacts by providing permanent new or existing trust water rights or through other types of replacement water supply resulting in no net annual increase in the quantity of water diverted or

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withdrawn from the stream or surface water body and no net detrimental impacts to fish and related aquatic resources; or

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- Where avoidance and minimization are not reasonably 3 attainable, compensating for impacts by providing net ecological 4 benefits to fish and related aquatic resources in the water resource 5 6 inventory area through in-kind or out-of-kind mitigation or a combination thereof, that improves the function and productivity of 7 affected fish populations and related aquatic habitat. Out-of-kind 8 mitigation may include instream or out-of-stream measures that 9 improve or enhance existing water quality, riparian habitat, or other 10 instream functions and values for which minimum instream flows or 11 closures were established in that watershed. 12
  - ((+9))) (10) The department must monitor the implementation of the pilot projects, including all mitigation associated with each pilot project, approved under this section at least annually through December 31, 2028.
- 17  $((\frac{(10)}{(10)}))$  (11) The pilot projects eligible for processing under this section, based on criteria as of January 19, 2018, include:
  - (a) A city operating a group A water system in Kitsap county and water resource inventory area 15, with a population between 13,000 and 14,000;
  - (b) A city operating a group A water system in Pierce county and water resource inventory area 10, with a population between 9,500 and 10,500;
- (c) A city operating a group A water system in Thurston county and water resource inventory area 11, with a population between 8,500 and 9,500;
  - (d) A nonprofit mutual water system operating a group A water system in Pierce county and water resource inventory area 12, with between 10,500 and 11,500 service connections; and
  - (e) An irrigation district located in Whatcom county and water resource inventory area 1, solely for the purpose of processing changes of water rights from surface water to groundwater, and implementing flow augmentation to benefit instream flows.
- $((\frac{(11)}{(11)}))$  (12) Water right applicants eligible to be processed under this pilot project authority must elect to be included in the pilot project review by notifying the department by July 1, 2018. Once an applicant notifies the department of its intent to be processed under this pilot project authority, subsection  $((\frac{(8)}{(11)}))$  (9) of this section applies to final decisions issued by the department,

even if such a final decision is issued after the expiration of this section.

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- ((<del>(12)</del>)) <u>(13)</u> By November 15, 2018, the department must furnish the task force with information on conceptual mitigation plans for each water resource mitigation pilot project application. By November 15, 2019, the department must provide the task force with an update on the mitigation plans based on additional information developed after November 15, 2018.
- (((13))) (14) To ensure that the processing of pilot project applications can inform the task force process in a timely manner, the department must expedite processing of applications for water resource mitigation pilot projects. The applicant for each pilot project must reimburse the department for the department's costs of processing the applicant's application.
- $((\frac{(14)}{(14)}))$  (15) The water resource mitigation pilot project authority granted to the department does not affect or modify any other procedural requirements of chapter 90.03, 90.44, or 90.54 RCW that apply to the processing of such applications.
- $((\frac{(15)}{(15)}))$  (16) The joint legislative task force expires December 31,  $((\frac{2019}{(2019)}))$  2020. During the period from November 16, 2019, through December 31, 2020, the work of the task force is limited to:
- 22 <u>(a) A review of any additional information that may be developed</u>
  23 <u>after November 15, 2019, as a result of the pilot projects</u>
  24 established under subsection (9) of this section; and
- 25 <u>(b) An update of the task force's November 15, 2019,</u>
  26 recommendations under subsection (8) of this section.
- 27  $\left(\left(\frac{(16)}{(17)}\right)\right)$  This section expires January 1, 2029.
- 28 Sec. 7036. The joint legislative task force NEW SECTION. created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized 29 30 through June 30, 2021, subject to the requirements that studies and 31 selection of scientists or organizations to implement the studies must be made by a sixty percent majority of the members of the task 32 force and that if a member has not been designated for a position set 33 forth in subsection (2) of 2018 c 298 s 7011 (uncodified), that 34 35 position may not be counted for purposes of determining a quorum.
- 36 **Sec. 7037.** 2018 c 298 s 7010 (uncodified) is amended to read as follows:

1 The public use general aviation airport loan revolving account is created in the custody of the state treasurer. All receipts from 2 3 moneys collected under ((section 4002, chapter 2, Laws of 2018, section 4002 of this act, and sections 1 through 8, chapter . . . 4 (Substitute House Bill No. 1656), Laws of 2018)) sections 6023 and 5 6 4005 of this act must be deposited into the account. Expenditures 7 from the account may be used only for the purposes described in ((section 4002, chapter 2, Laws of 2018, section 4002 of this act, 8 and sections 1 through 8, chapter . . . (Substitute House Bill No. 9 1656), Laws of 2018)) sections 6023 and 4005 of this act. Only the 10 11 community aviation revitalization board or the board's designee may 12 authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is 13 14 not required for expenditures.

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NEW SECTION. Sec. 7038. UNIVERSITY OF WASHINGTON TRANSFER TO SEATTLE. By June 30, 2020, the University of Washington must transfer the deed of the property and general purpose facility, King County parcel number 308500-2100, located at 2901 27th Avenue South, Seattle, to the city of Seattle for the purposes of developing affordable housing for households at or below eighty percent of the area median income and providing health care services in partnership with a public hospital system. The University of Washington may reserve easements in the transferred property at no cost to the university. The transfer shall count toward the obligation to build affordable housing under the university's institutional campus master plan agreement. Liabilities existing on the property at the time of transfer will transfer with the property. When the deed is transferred to the city, any existing leases of the property expire. The transfer must be at no cost to the city.

NEW SECTION. Sec. 7039. PROPERTY TRANSFER SEATTLE CENTRAL. If 30 House Bill No. 1918 (community preservation auth.) is enacted by June 31 30, 2019, the Seattle Central College must transfer the deed of the 32 property located at 2120 South Jackson Street, Seattle, Washington 33 34 98144, to the community preservation and development authority established in the bill. The transfer must be made by no later than 35 June 30, 2021, once the community preservation and development 36 37 authority has selected board members. The transfer must be at no cost to the community preservation and development authority. 38

- NEW SECTION. Sec. 7040. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 7041. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

Passed by the House April 28, 2019. Passed by the Senate April 27, 2019.

Approved by the Governor May 21, 2019, with the exception of certain items that were vetoed.

Filed in Office of Secretary of State May 21, 2019.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to Sections 1029(5), 1043(3), 1082(2), 1083(2), 1091(2), 3102, and 7019, Substitute House Bill No. 1102 entitled:

"AN ACT Relating to the capital budget."

## Section 1029(5), page 17, Department of Commerce, 2019-21 Housing Trust Fund Program (40000036)

I commend the Legislature for the capital budget appropriation of \$175 million for the Housing Trust Fund program. This vital funding will help preserve and build affordable units to address our state's housing crisis. I share the concern that some projects serving those most in need lack sufficient funding streams to support long-term operations and services. However, Section 1029(5) directs Commerce to prioritize loan deferment for nearly all projects funded by the Housing Trust Fund. This proviso does not recognize that most of these projects serve a mix of households, including many that pay rent. Loan repayments from developers who receive rental income are reinvested in future Housing Trust Fund projects. I am directing the department to work with stakeholders and legislators to develop a fair and transparent policy for loan repayments, with the goal of ensuring the long-term viability of the state□s affordable housing investments. For these reasons, I have vetoed Section 1029(5).

### Section 1043(3), page 45, Department of Commerce, Washington Broadband Program (40000117)

I appreciate the bipartisan effort to pass the Washington state broadband service bill (Second Substitute Senate Bill 5511) to expand affordable, resilient broadband service. The bill lays out the roles and responsibilities of the agencies involved, including the Governor statewide broadband office, Public Works Board (PWB), Community Economic Revitalization Board (CERB), Department of Commerce, and Utilities and Transportation Commission (UTC). However, Section 1043(3) contains language requiring the PWB to collaborate with CERB to implement the funding provided in the Universal Communications Services Account. This account funds the state universal communications services program administered by the UTC,

and by statute only the UTC may authorize expenditures from the account. For this reason, I have vetoed Section 1043(3).

# Section 1082(2), page 63, Department of Enterprise Services, Roof Replacement—Cherberg and Insurance Buildings (40000032)

This appropriation is for the replacement and construction of the Insurance and Cherberg Building roofs. This amount assumes cost savings by completing both roofs at the same time. Section 1082(2) limits the ability to complete this project by requiring the completion of the Cherberg Building roof before beginning work on the Insurance Building. For this reason, I have vetoed Section 1082(2).

## Section 1083(2), pages 63-64, Department of Enterprise Services, Legislative Building Exterior Preservation Cleaning (40000033)

This reappropriation is for cleaning the exterior of the Legislative Building and to make various repairs. Section 1083(2) sets unrealistic expectations for what the department will be able to complete within the amount appropriated. For this reason, I have vetoed Section 1083(2). However, the department will continue the cleaning and repair work with the funding provided.

# Section 1091(2), pages 66-67, Department of Enterprise Services, Legislative Building Cleaning (92000028)

This appropriation is for cleaning the exterior of Capitol Campus buildings, beginning with the Insurance Building. Section 1091(2) sets unrealistic expectations for what the department will be able to complete within the amount appropriated. For this reason, I have vetoed Section 1091(2). However, the department will continue the cleaning and repair work with the funding provided.

### Section 3102, page 140, Department of Ecology, Port of Port Angeles Stormwater (91000358)

The appropriation in Section 3102 is duplicative of Section 129 of the 2019-21 operating budget (Engrossed Substitute House Bill 1109). For this reason, I have vetoed Section 3102.

#### Section 7019, pages 315-316, Review of Hazardous Substance Tax

This section directs the Department of Ecology, in consultation with the Department of Revenue and the Department of Transportation, to review the enforcement of the application of the hazardous substance tax to aviation fuels and submit recommendations to the appropriate legislative committees for the application of all state and local taxes to these fuels. The budget did not include funding for this effort and the cost of this work cannot be absorbed. However, I am directing the Office of Financial Management to collaborate with these agencies to examine revenue and expenditure data in light of any relevant federal regulations. For these reasons, I have vetoed Section 7019.

For these reasons I have vetoed Sections 1029(5), 1043(3), 1082(2), 1083(2), 1091(2), 3102, and 7019 of Substitute House Bill No. 1102.

With the exception of Sections 1029(5), 1043(3), 1082(2), 1091(2), 3102, and 7019, Substitute House Bill No. 1102 is approved."

(End of Bill)

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