

Senate Bill 6130 - Concerning the state's constitutional basic education obligation

6/11/2015

Salary	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Current (Inflated by CY Seattle CPI)</i>						
Certificated Instructional Staff (CIS) (staff mix applied)	\$ 55,836	\$ 57,009	\$ 58,181	\$ 59,403	\$ 60,689	\$ 61,964
Classified Staff (CLS)	\$ 34,110	\$ 34,827	\$ 35,543	\$ 36,289	\$ 37,075	\$ 37,854
Certificated Administrative Staff (CAS)	\$ 63,282	\$ 64,611	\$ 65,904	\$ 67,288	\$ 68,746	\$ 70,189
<i>Proposed</i>						
CIS (staff mix & localization applied)	\$ 55,836	\$ 59,349	\$ 63,103	\$ 67,979	\$ 72,503	\$ 73,704
CLS (localization applied)	\$ 34,110	\$ 39,936	\$ 42,850	\$ 45,764	\$ 47,724	\$ 48,679
CAS (localization applied)	\$ 63,282	\$ 83,342	\$ 98,001	\$ 112,660	\$ 121,558	\$ 123,989

Public Schools Cost Estimates	FY18	FY19	FY20	FY21	FY22	FY23
Certificated Instructional Staff Salaries	\$ -	\$ 166,470	\$ 392,552	\$ 708,112	\$ 1,014,495	\$ 1,078,377
Certificated Administrative Staff Salaries	\$ -	\$ 93,532	\$ 184,485	\$ 270,431	\$ 326,653	\$ 344,202
Classified Staff Salaries	\$ -	\$ 144,251	\$ 243,041	\$ 322,390	\$ 373,423	\$ 389,663
Local Effort Assistance	\$ -	\$ -	\$ 2,857	\$ 5,968	\$ 5,456	\$ (51,368)
<b>FY Total</b>	<b>\$ -</b>	<b>\$ 404,254</b>	<b>\$ 822,935</b>	<b>\$ 1,306,901</b>	<b>\$ 1,720,027</b>	<b>\$ 1,760,873</b>
<b>Biennial Total All Items</b>		<b>\$ 404,254</b>		<b>\$ 2,129,836</b>		<b>\$ 3,480,900</b>