Agency Name	DP Title	OCIO RANK (1-4) 1=Critical 2=Important to agency 3=Desirable only 4=Do not fund as requested	2013-15 GF-S	2013-15 Other Funds	Governor's Budget
Consolidated Technology Services	OB2 Move and SDC Core Build Out	1	$16,672,000	$10,924,000	$27,596,000
Social and Health Services	Electronic Medical Record ICD-10	1	$4,134,000	$240,000	$4,374,000
Health Care Authority	ProviderOne Maintenance & Operations	1	$3,747,000	$11,244,000	$14,991,000
Early Learning	Continue EBT System Implementation	1	$2,032,000	$0	$2,032,000
Health Care Authority	ProviderOne Phase 2 Project	1	$1,811,000	$10,803,000	$12,614,000
Superintendent of Public Instruction	K-12 Statewide Longitudinal Data System	1	$1,174,000	$0	$1,174,000
Health Care Authority	Implement ICD-10 Compliant Codes – Supplemental	1	$1,163,000	$9,710,000	$10,873,000
Corrections	Radio Infrastructure Upgrades	1	$1,043,000	$0	$1,043,000
Health	Prescription Monitoring Program	1	$673,000	$250,000	$923,000
Corrections	Electronic Security System Management	1	$642,000	$0	$642,000
Consolidated Technology Services	Shared Security Service 2014	1	$577,000	$743,000	$1,320,000
Revenue	Agency Security Program	1	$518,000	$0	$518,000
Social and Health Services	Decommissioning SSPS	1	$254,000	$272,000	$526,000
Washington State Patrol	Mobile Office Platform Continuation	1	$160,000	$1,833,000	$1,993,000
Washington Veterans' Affairs	Mitigate IT Risks	1	$85,000	$281,000	$366,000
Early Learning	FTE Authority	1	$20,000	$0	$20,000
Early Learning	Maintain Race to the Top – Early Learning Challenge (RTT-ELC)	1	$0	$2,000,000	$2,000,000
Employment Security	Next Generation Tax System	1	$0	$12,386,000	$12,386,000
Enterprise Services	Transform Financial Process (Time, Leave, Attendance)	1	$0	$8,013,000	$8,013,000

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Licensing	Prorate Fuel Tax System	1	$0	$7,414,000	$7,414,000
Lottery	Gaming Vendor Contract	1	$0	$596,540	$596,540
Military Dept.	Next Generation 911 Capability (phone equipment replacement is 22	1	$0	$12,461,000	$12,461,000
Transportation	COP for Timekeeping System	1	$0	$2,060,000	$2,060,000
Washington State Patrol	Criminal History System Upgrade	1	$0	$3,480,000	$3,480,000
Revenue	Legacy System Replacement	2	$11,043,000	$4,539,000	$15,582,000
Health Care Authority	ACA HBE Shared Costs	2	$8,302,000	$12,568,000	$20,870,000
Social and Health Services	Health Benefit Exchange (ACA)	2	$1,150,000	$5,071,000	$6,221,000
Corrections	Telephone System Replacement	2	$1,005,000	$0	$1,005,000
Social and Health Services	FamLink Modifications	2	$900,000	$300,000	$1,200,000
Social and Health Services	PC Replacement - Children’s	2	$652,000	$216,000	$868,000
Health Care Authority	Health Information Technology	2	$586,000	$170,561,000	$171,147,000
Enterprise Services	P20W Data Warehouse Support and Maintenance	2	$585,000	$701,000	$1,286,000
Enterprise Services	Technology Business Management Tool	2	$569,000	$681,000	$1,250,000
Social and Health Services	PC and Server Replacement - JRA	2	$396,000	$0	$396,000
Social and Health Services	Ad Hoc Reports FamLink/Modis Interface	2	$310,000	$100,000	$410,000
Social and Health Services	PC Replacement - Mental Health	2	$231,000	$0	$231,000
Social and Health Services	PC Replacement - SCC	2	$143,000	$0	$143,000
Health	Online Licensing	2	$102,000	$2,475,000	$2,577,000

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Washington State Patrol	Sergeant Mobile Laptop Computers	2	$85,000	$812,000	$897,000
Labor and Industries	Foundation for E-Government (My L&I)	2	$48,000	$3,279,000	$3,327,000
Fish and Wildlife	Technology Cost Increases	2	$42,000	$169,000	$211,000
Retirement Systems	Upgrade Employer Reporting System	2	$0	$3,074,000	$3,074,000
Administrative Hearings	IT Infrastructure	2	$0	$164,000	$164,000
Administrative Hearings	IT Infrastructure	2	$0	$151,000	$151,000
Attorney General	Lease of Personal Computers	2	$0	$424,000	$424,000
Attorney General	Law Office Operation Costs	2	$0	$745,000	$745,000
Employment Security	Unemployment Insurance System Efficiency	2	$0	$2,094,000	$2,094,000
Enterprise Services	Transfer Geospatial Portal to DES	2	$0	$211,000	$211,000
Financial Management	K-20 Education Network	2	$0	$1,354,489	$1,354,489
Labor and Industries	Electronic Benefit Payments	2	$0	$2,429,000	$2,429,000
Licensing	Technology Modernization	2	$0	$1,000,000	$1,000,000
Lottery	Integrated Financial Package	2	$0	$1,160,000	$1,160,000
Natural Resources	Aggregate Resource Mapping	2	$0	$395,000	$395,000
Natural Resources	Aquatic Lands Business Management	2	$0	$2,382,000	$2,382,000
Revenue	Bandwidth/Data Circuits	2	$0	$74,000	$74,000
State Investment Board	Book of Record Conversion	2	$0	$452,000	$452,000
Transportation	IT Cost Increases	2	$0	$1,938,000	$1,938,000

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Washington State Patrol	Criminal History Microfilm Conversion	2	$0	$536,000	$536,000
Health Care Authority	Medicaid Information Technology Architecture (MITA) – Supplemental	3	$146,000	$359,000	$505,000
Labor and Industries	Knowledge Management	3	$0	$2,029,000	$2,029,000
			$61,000,000	**$317,154,029**	**$378,154,029**