

2911

Sponsor(s): Representatives Robertson, K. Schmidt, R. Fisher, Backlund, Blanton and Wolfe

Brief Description: Establishing performance budgeting for transportation agencies.

HB 2911 - DIGEST

(AS OF HOUSE 2ND READING 2/6/96)

Requires a major transportation agency to submit a strategic plan with its agency request budget. The strategic plan must at a minimum include a six-year outlook and provide for specific functions and activities.

Declares that the plan will also serve as the basis for the agency to request and account for, the governor to recommend, the legislature to appropriate money and approve programs, and the citizens to understand transportation agencies' programs.

Directs the agencies to establish performance measures that measure activities identified in the strategic plan and project them for six years.