
SENATE BILL 5102

State of Washington

54th Legislature

1995 Regular Session

By Senators Rinehart and West; by request of Office of Financial Management

Read first time 01/11/95. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1995, and ending June 30, 1997;
4 amending RCW 41.06.150 and 90.56.510; creating new sections; providing
5 an effective date; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1995, and
14 ending June 30, 1997, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 1996" or "FY 1996" means the fiscal year ending
19 June 30, 1996.

1 (b) "Fiscal year 1997" or "FY 1997" means the fiscal year ending
2 June 30, 1997.

3 (c) "FTE" means full time equivalent.

4 (d) "Lapse" or "revert" means the amount shall return to an
5 unappropriated status.

6 (e) "Provided solely" means the specified amount may be spent only
7 for the specified purpose. Unless otherwise specifically authorized in
8 this act, any portion of an amount provided solely for a specified
9 purpose which is unnecessary to fulfill the specified purpose shall
10 lapse.

11 **PART I**
12 **GENERAL GOVERNMENT**

13 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

14 General Fund--State Appropriation \$ 48,254,000

15 **NEW SECTION. Sec. 102. FOR THE SENATE**

16 General Fund--State Appropriation \$ 36,418,000

17 **NEW SECTION. Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

18 General Fund--State Appropriation \$ 2,538,000

19 **NEW SECTION. Sec. 104. FOR THE WASHINGTON PERFORMANCE PARTNERSHIP**
20 **COUNCIL**

21 General Fund--State Appropriation \$ 500,000

22 **NEW SECTION. Sec. 105. FOR THE LEGISLATIVE EVALUATION AND**
23 **ACCOUNTABILITY PROGRAM COMMITTEE**

24 General Fund--State Appropriation \$ 2,324,000

25 **NEW SECTION. Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

26 Dept of Retirement Systems Expense--State
27 Appropriation \$ 1,579,000

28 **NEW SECTION. Sec. 107. FOR THE JOINT LEGISLATIVE SYSTEMS**
29 **COMMITTEE**

30 General Fund--State Appropriation \$ 8,424,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall be transferred to
3 the legislative systems revolving fund.

4 NEW SECTION. **Sec. 108. FOR THE STATUTE LAW COMMITTEE**

5 General Fund--State Appropriation \$ 6,541,000

6 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

7 General Fund--State Appropriation \$ 9,486,000

8 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

9 General Fund--State Appropriation \$ 3,345,000

10 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

11 General Fund--State Appropriation \$ 20,490,000

12 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

13 General Fund--State Appropriation \$ 1,114,000

14 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

15 General Fund--State Appropriation \$ 23,772,000

16 Public Safety & Education Account--State

17 Appropriation \$ 40,967,000

18 Violence Reduction/Drug Enforcement--State

19 Appropriation \$ 9,974,000

20 Judicial Information Systems Acct--State

21 Appropriation \$ 6,761,000

22 TOTAL APPROPRIATION \$ 81,474,000

23 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

24 General Fund--State Appropriation \$ 5,798,000

25 NEW SECTION. **Sec. 115. FOR THE LIEUTENANT GOVERNOR**

26 General Fund--State Appropriation \$ 485,000

27 NEW SECTION. **Sec. 116. FOR THE PUBLIC DISCLOSURE COMMISSION**

28 General Fund--State Appropriation \$ 2,209,000

29 Industrial Insurance Premium Refund--State

30 Appropriation \$ 725

1 TOTAL APPROPRIATION \$ 2,209,725

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$61,000 of the general fund appropriation
4 is provided solely for the implementation of the fair campaign
5 practices bill.

6 NEW SECTION. **Sec. 117. FOR THE SECRETARY OF STATE**

7 General Fund--State Appropriation \$ 14,629,000

8 Archives & Records Management Acct--State

9 Appropriation \$ 4,318,000

10 Department of Personnel Service--State

11 Appropriation \$ 693,000

12 TOTAL APPROPRIATION \$ 19,640,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$3,133,975 of the general fund appropriation is provided solely
16 to reimburse counties for the state's share of primary and general
17 election costs and the costs of conducting mandatory recounts on state
18 measures.

19 (2) \$4,957,762 of the general fund appropriation is provided solely
20 for the verification of initiative and referendum petitions,
21 maintenance of related voter registration records, legal advertising of
22 state measures, and the publication and distribution of the voters and
23 candidates pamphlet.

24 (3) \$1,285,000 of the general fund appropriation is provided solely
25 for the implementation of the fair campaign practices bill.

26 NEW SECTION. **Sec. 118. FOR THE GOVERNOR'S OFFICE OF INDIAN**
27 **AFFAIRS**

28 General Fund--State Appropriation \$ 303,000

29 NEW SECTION. **Sec. 119. FOR THE COMMISSION ON ASIAN-AMERICAN**
30 **AFFAIRS**

31 General Fund--State Appropriation \$ 351,000

32 NEW SECTION. **Sec. 120. FOR THE STATE TREASURER**

33 Motor Vehicle Account--State Appropriation . . . \$ 44,000

34 State Treasurer's Service Account--State

1	Appropriation	\$	10,485,000
2	TOTAL APPROPRIATION	\$	10,529,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$310,000 of the state treasurer s service
5 account appropriation is provided solely to develop datalinks and
6 programs as necessary to carry out the treasurer s responsibilities
7 under Initiative 601.

8 NEW SECTION. **Sec. 121. FOR THE STATE AUDITOR**

9	General Fund--State Appropriation	\$	20,000
10	Motor Vehicle Account--State Appropriation	\$	328,000
11	Municipal Revolving Account--State		
12	Appropriation	\$	24,952,000
13	Auditing Services Revolving Account--State		
14	Appropriation	\$	11,846,000
15	TOTAL APPROPRIATION	\$	37,146,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: Audits of school districts by the division
18 of municipal corporations shall include a finding regarding the
19 accuracy of student enrollment data and the experience and education of
20 the district's certificated instructional staff reported to the
21 superintendent of public instruction for the purposes of allocation of
22 state funding.

23 NEW SECTION. **Sec. 122. FOR THE CITIZENS' COMMISSION ON SALARIES**
24 **FOR ELECTED OFFICIALS**

25	General Fund--State Appropriation	\$	65,000
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26 NEW SECTION. **Sec. 123. FOR THE ATTORNEY GENERAL**

27	General Fund--State Appropriation	\$	6,653,000
28	General Fund--Federal Appropriation	\$	1,624,000
29	Public Safety & Education Account--State		
30	Appropriation	\$	1,257,000
31	State Investment Board Expense Acct--State		
32	Appropriation	\$	4,000,000
33	New Motor Vehicle Arbitration Acct--State		
34	Appropriation	\$	1,804,000
35	Legal Services Revolving Account--State		

1	Appropriation	\$	114,583,000
2	Health Services Account--State Appropriation . .	\$	176,000
3	TOTAL APPROPRIATION	\$	130,097,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The attorney general shall report each fiscal year on actual
7 legal services expenditures and actual attorney staffing levels for
8 each agency receiving legal services. The report shall be submitted to
9 the office of financial management and the fiscal committees of the
10 senate and house of representatives no later than ninety days after the
11 end of each fiscal year.

12 (2) The attorney general shall include, at a minimum, the following
13 information with each bill sent to agencies receiving legal services:

14 (a) The number of hours and cost of attorney services provided during
15 the billing period; (b) cost of support staff services provided during
16 the billing period; (c) attorney general overhead and central support
17 costs charged to the agency for the billing period; (d) direct legal
18 costs, such as filing and docket fees, charged to the agency for the
19 billing period; and (e) other costs charged to the agency for the
20 billing period. The attorney general may, with approval of the office
21 of financial management change its billing system to meet the needs of
22 its user agencies.

23 (3) \$4,000,000 from the state investment board expense account
24 appropriation is provided solely for attorney general costs and related
25 expenses in aggressively pursuing litigation related to real estate
26 investments on behalf of the state investment board. To the maximum
27 extent possible, attorney general staff shall be used in pursuing this
28 litigation.

29 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF FINANCIAL**
30 **INSTITUTIONS**

31	General Fund--State Appropriation	\$	192,000
32	Securities Regulation Account--State		
33	Appropriation	\$	4,655,000
34	TOTAL APPROPRIATION	\$	4,847,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The general fund appropriation is provided

1 solely for regulating and licensing of escrow agents as transferred
2 from the department of licensing by Z-0227/95.

3 NEW SECTION. **Sec. 125. DEPARTMENT OF COMMUNITY, TRADE, AND**
4 **ECONOMIC DEVELOPMENT**

5	General Fund--State Appropriation	\$	108,962,000
6	General Fund--Federal Appropriation	\$	169,258,000
7	General Fund--Private/Local Appropriation	\$	1,691,000
8	Public Safety & Education Account--State		
9	Appropriation	\$	8,405,000
10	Enhanced 911 Account--State Appropriation	\$	18,544,000
11	Fire Service Trust Account--State		
12	Appropriation	\$	90,000
13	Waste Reduct/Recycle/Litter Control--State		
14	Appropriation	\$	1,946,000
15	Marketplace Account--State Appropriation	\$	150,000
16	Public Works Assistance Account--State		
17	Appropriation	\$	1,068,000
18	Building Code Council Account--State		
19	Appropriation	\$	1,289,000
20	Fire Service Training Account--State		
21	Appropriation	\$	1,740,000
22	Motor Vehicle Account--State Appropriation	\$	582,000
23	Administrative Contingency Account--State		
24	Appropriation	\$	1,476,000
25	Low-Income Weatherization Assist--State		
26	Appropriation	\$	920,000
27	State Toxics Control Account--State		
28	Appropriation	\$	425,000
29	Violence Reduction/Drug Enforcement--State		
30	Appropriation	\$	6,028,000
31	Manufacture Home Installation Train--State		
32	Appropriation	\$	150,000
33	Environmental Analysis Revolv Loan--State		
34	Appropriation	\$	6,000,000
35	Washington Housing Trust Account--State		
36	Appropriation	\$	6,887,000
37	Public Facility Const Loan Revolv--State		
38	Appropriation	\$	238,000

1 TOTAL APPROPRIATION \$ 335,849,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$6,065,000 of the general fund--state appropriation is provided
5 solely for a contract with the Washington technology center. For work
6 essential to the mission of the Washington technology center and
7 conducted in partnership with universities, the center shall not pay
8 any increased indirect rate nor increases in other indirect charges
9 above the absolute amount paid during the 1993-95 biennium.

10 (2) \$402,000 of the general fund--state appropriation is provided
11 solely for the land-use commission established in the governor's
12 regulatory reform bill, Z-. . ./95. If this or substantially similar
13 legislation fails to pass before June 30, 1995, then this amount shall
14 be used by the department to fund the ongoing planning and
15 implementation requirements of local jurisdictions that have completed
16 comprehensive plans as required by the growth management act.

17 (3) \$6,610,000 of the general fund--state appropriation is provided
18 solely for grants to local jurisdictions for planning and
19 implementation activities resulting from the growth management act.
20 \$1,646,000 is provided for grants or contracts with local jurisdictions
21 in compliance with the requirements of the growth management act to
22 address ongoing planning, integration, and implementation issues in
23 tandem with funding provided in the environmental analysis revolving
24 loan account. \$2,000,000 is provided only in the first year of the
25 biennium for local jurisdictions which, for various reasons, have not
26 met the planning deadlines established in the act. If at the end of
27 the first year any portion of the \$2,000,000 is unspent, the department
28 shall combine the remaining balance with the amount provided under this
29 subsection to fund ongoing planning, integration, and implementation
30 issues.

31 (4) In order to offset reductions in federal community services
32 block grant funding for community action agencies, the department shall
33 set aside \$4,800,000 of federal community development block grant funds
34 for distribution to local governments to allocate to community action
35 agencies state-wide.

36 (5) \$8,915,000 of the general fund--federal appropriation is
37 provided solely for the drug control and system improvement formula
38 grant program, to be distributed in state fiscal year 1996 as follows:

1 (a) \$3,603,250 to local units of government to continue
2 multijurisdictional drug task forces;

3 (b) \$934,000 to the Washington state patrol for coordination,
4 technical assistance, and investigative and supervisory staff support
5 for multijurisdictional narcotics task forces;

6 (c) \$500,000 to the department of community, trade, and economic
7 development to continue the state-wide drug prosecution assistance
8 program;

9 (d) \$93,000 to the department of community, trade, and economic
10 development to continue a substance-abuse treatment in jails program,
11 to test the effect of treatment on future criminal behavior;

12 (e) \$911,000 to the department of community, trade, and economic
13 development to continue the youth violence prevention and intervention
14 projects;

15 (f) \$250,000 to the department of community, trade, and economic
16 development for grants to support tribal law enforcement needs;

17 (g) \$495,000 is provided to the Washington state patrol for a
18 state-wide integrated narcotics system;

19 (h) \$661,000 to the department of community, trade, and economic
20 development for grant administration and program evaluation,
21 monitoring, and reporting, pursuant to federal requirements;

22 (i) \$51,000 to the Washington state patrol for data collection;

23 (j) \$445,750 to the office of financial management for the criminal
24 history records improvement program;

25 (k) \$42,000 to the department of community, trade, and economic
26 development to support local services to victims of domestic violence;
27 and

28 (l) \$929,000 to the division of juvenile rehabilitation for
29 substance abuse treatment during confinement.

30 (6) \$1,000,000 of the general fund--state appropriation is provided
31 solely for contracts with recipients of federal technology assistance
32 project grants. In cooperation with the recipients of the federal
33 support the department shall establish a state-wide manufacturing
34 technology extension system to provide state-of-the-art technical
35 assistance to Washington manufacturers.

36 (7) \$1,080,000 of the general fund--state appropriation is provided
37 solely to enhance the delivery of regional fire services. The
38 department shall use these funds to:

1 (a) Establish an arson investigation capability to assist local
2 jurisdictions in the investigation of arson events; and

3 (b) Enhance the fire safety inspection of childcare, nursing home,
4 hospital, and other public facilities as required by law.

5 (c) Provide other services to improve the quality and availability
6 of fire protection services state-wide.

7 (8) \$120,000 of the general fund--state appropriation is provided
8 solely for the department's participation in the implementation of the
9 watershed resource management plans for the Methow Valley and the
10 Dungeness - Quilcene watersheds.

11 (9) \$75,000 of the general fund--state appropriation is provided
12 solely for the department's participation in the development of
13 watershed resource management plans.

14 NEW SECTION. **Sec. 126. FOR THE ECONOMIC AND REVENUE FORECAST**
15 **COUNCIL**

16 General Fund--State Appropriation \$ 820,000

17 NEW SECTION. **Sec. 127. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 General Fund--State Appropriation \$ 18,471,000

19 General Fund--Federal Appropriation \$ 12,432,000

20 General Fund--Private/Local Appropriation \$ 720,000

21 Public Safety & Education Account--State
22 Appropriation \$ 200,000

23 Motor Vehicle Account--State Appropriation . . . \$ 110,000

24 Health Services Account--State Appropriation . . \$ 330,000

25 TOTAL APPROPRIATION \$ 32,263,000

26 NEW SECTION. **Sec. 128. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

27 Administrative Hearings Revolving--State
28 Appropriation \$ 14,509,000

29 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF PERSONNEL**

30 Department of Personnel Service--State
31 Appropriation \$ 15,387,000

32 Data Processing Revolving Account--State
33 Appropriation \$ 4,300,000

34 Higher Education Personnel Services--State
35 Appropriation \$ 1,659,000

1 TOTAL APPROPRIATION \$ 21,346,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The department shall reduce its charge for personnel services
5 to the lowest rate possible.

6 (2) \$811,000 of the department of personnel service fund
7 appropriation is provided solely for a career transition program to
8 assist state employees who are separated or are at risk of layoff due
9 to reduction-in-force, including employee retraining and career
10 counseling.

11 (3) \$32,000 of the department of personnel service fund
12 appropriation is provided solely for creation, printing, and
13 distribution of the personal benefits statement for state employees.

14 (4) \$4,300,000 from the appropriated data processing revolving
15 account is provided solely for the establishment of a state-wide human
16 resource information data system and network within the department of
17 personnel. Authority to expend this amount is conditioned on
18 compliance with section 902 of this act.

19 (5) The department of personnel shall charge all administrative
20 services costs incurred by the committee for deferred compensation for
21 the deferred compensation program to the deferred compensation
22 administrative account. Department billings to the committee shall be
23 for actual costs only.

24 (6) The department of personnel service fund appropriation contains
25 sufficient funds to continue the employee exchange program with the
26 Hyogo prefecture in Japan.

27 NEW SECTION. **Sec. 130. FOR THE COMMITTEE FOR DEFERRED**
28 **COMPENSATION**

29 Dependent Care Administrative Account--State
30 Appropriation \$ 376,000

31 NEW SECTION. **Sec. 131. FOR THE WASHINGTON STATE LOTTERY**

32 Lottery Administrative Account--State
33 Appropriation \$ 18,827,000

34 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE GAMBLING**
35 **COMMISSION**

36 Industrial Insurance Fund \$ 14,000

1 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**
2 General Fund--State Appropriation \$ 400,000

3 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**
4 **AFFAIRS**
5 General Fund--State Appropriation \$ 301,000

6 NEW SECTION. **Sec. 135. FOR THE PERSONNEL APPEALS BOARD**
7 Department of Personnel Service--State
8 Appropriation \$ 1,593,000

9 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
10 **OPERATIONS**
11 Dept of Retirement Systems Expense--State
12 Appropriation \$ 29,069,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:
15 (1) \$857,000 is provided solely for information systems projects
16 known by the following names or successor names: Support of member
17 database, support of audit, and audit of member files. Authority to
18 expend this amount is conditioned on compliance with section 902 of
19 this act.
20 (2) \$779,000 is provided solely for the in-house design,
21 development, and implementation of the information systems project
22 known as the disbursement system. Authority to expend this amount is
23 conditioned on compliance with section 902 of this act.
24 (3) The appropriation contains sufficient funds to implement
25 Z-0119.3/95 (retirement contributions and recovery of overpayments).

26 NEW SECTION. **Sec. 137. FOR THE STATE INVESTMENT BOARD**
27 State Investment Board Expense Acct--State
28 Appropriation \$ 9,270,000

29 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF REVENUE**
30 General Fund--State Appropriation \$ 125,374,000
31 Timber Tax Distribution Account--State
32 Appropriation \$ 4,605,000
33 Waste Reduct/Recycle/Litter Control--State
34 Appropriation \$ 95,000

1	Vehicle Tire Recycling Account--State		
2	Appropriation	\$	126,000
3	State toxics Control Account--State		
4	Appropriation	\$	67,000
5	Solid Waste Management Account--State		
6	Appropriation	\$	88,000
7	Oil Spill Administration Account--State		
8	Appropriation	\$	14,000
9	Air Operating Permit Account--State		
10	Appropriation	\$	37,000
11	Pollution Liab Insurance Prog Trust--State		
12	Appropriation	\$	230,000
13	TOTAL APPROPRIATION	\$	130,636,000

14 NEW SECTION. **Sec. 139. FOR THE BOARD OF TAX APPEALS**

15	General Fund--State Appropriation	\$	2,013,000
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16 NEW SECTION. **Sec. 140. FOR THE MUNICIPAL RESEARCH COUNCIL**

17	General Fund--State Appropriation	\$	3,230,000
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18 NEW SECTION. **Sec. 141. FOR THE UNIFORM LEGISLATION COMMISSION**

19	General Fund--State Appropriation	\$	55,000
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20 NEW SECTION. **Sec. 142. FOR THE OFFICE OF MINORITY AND WOMEN'S**
21 **BUSINESS ENTERPRISES**

22	OMWBE Enterprises Account--State		
23	Appropriation	\$	2,342,000

24 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26	General Fund--State Appropriation	\$	563,000
27	General Fund--Federal Appropriation	\$	1,304,000
28	General Fund--Private/Local Appropriation	\$	388,000
29	Motor Transport Account--State Appropriation	\$	10,815,000
30	Industrial Insurance Premium Refund--State		
31	Appropriation	\$	140,000
32	Air Pollution Control Account--State		
33	Appropriation	\$	111,000
34	Dept Gen Adm Fac/Services Revolving--State		

1	Appropriation	\$	21,636,000
2	Central Stores Revolving Account--State		
3	Appropriation	\$	3,561,000
4	Pollution Liab Insurance Prog Trust--State		
5	Appropriation	\$	798,000
6	Risk Management Account--State Appropriation . .	\$	2,034,000
7	TOTAL APPROPRIATION	\$	41,350,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$1,776 of the industrial insurance premium
10 refund account appropriation is provided solely for the Washington
11 school directors association.

12 **NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF INFORMATION SERVICES**

13	Data Processing Revolving Account--State		
14	Appropriation	\$	6,383,000
15	TOTAL APPROPRIATION	\$	6,383,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The department shall provide a toll-free
18 telephone number and operator service staff for the general public to
19 call for information about state agencies. The department may provide
20 such staff, equipment, and facilities as are necessary for this
21 purpose. The director shall adopt rules to fix terms and charges for
22 these services. All state agencies and the legislature shall
23 participate in the information program and shall reimburse the
24 department of information services in accordance with rules established
25 by the director. The department shall also provide conference calling
26 services for state and other public agencies on a fee-for-service
27 basis.

28 **NEW SECTION. Sec. 145. FOR THE INSURANCE COMMISSIONER**

29	General Fund--Federal Appropriation	\$	104,000
30	Insurance Commissioner's Regulatory--State		
31	Appropriation	\$	20,060,000
32	TOTAL APPROPRIATION	\$	20,164,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The insurance commissioner shall obtain
35 the approval of the department of information services for any
36 feasibility plan for proposed technology improvements.

1 NEW SECTION. **Sec. 150. FOR THE UTILITIES AND TRANSPORTATION**

2 **COMMISSION**

3	Grade Crossing Protective Account--State		
4	Appropriation	\$	220,000
5	Public Service Revolving Account--State		
6	Appropriation	\$	25,863,000
7	Public Service Revolving Account--Federal		
8	Appropriation	\$	200,000
9	TOTAL APPROPRIATION	\$	26,283,000

10 NEW SECTION. **Sec. 151. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

11	Vol Fire Fight Relief/Pension Admin--State		
12	Appropriation	\$	441,000

13 NEW SECTION. **Sec. 152. FOR THE MILITARY DEPARTMENT**

14	General Fund--State Appropriation	\$	8,391,000
15	General Fund--Federal Appropriation	\$	8,676,000
16	General Fund--Private/Local Appropriation	\$	222,000
17	Industrial Insurance Premium Refund--State		
18	Appropriation	\$	34,000
19	TOTAL APPROPRIATION	\$	17,323,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$205,238 of the total appropriation is
22 provided solely to pay loan obligations on the energy partnership
23 contract number 90-07-01. This obligation includes unpaid installments
24 from September 1993 through June 1997. This amount may be reduced by
25 any payments made in the 1993-95 Biennium on installments made in the
26 1993-95 Biennium on installments due between September 1993 and June
27 1995.

28 NEW SECTION. **Sec. 153. FOR THE PUBLIC EMPLOYMENT RELATIONS**

29 **COMMISSION**

30	General Fund--State Appropriation	\$	3,318,000
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31 NEW SECTION. **Sec. 154. FOR THE GROWTH PLANNING HEARINGS BOARD**

32	General Fund--State Appropriation	\$	2,665,000
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33 NEW SECTION. **Sec. 155. FOR THE STATE CONVENTION AND TRADE CENTER**

34 St Convent/Trade Center Operations--State

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation	\$	323,023,000
General Fund--Federal Appropriation	\$	263,839,000
General Fund--Private/Local Appropriation	\$	400,000
Violence Reduction/Drug Enforcement--State Appropriation	\$	12,749,000
Health Services Account--State Appropriation	\$	6,776,000

1 TOTAL APPROPRIATION \$ 606,787,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$1,600,000 of the general fund--state appropriation and
5 \$10,086,000 of the general fund--federal appropriation are provided
6 solely for the modification of the case and management information
7 system (CAMIS). Authority to expend these funds is conditioned on
8 compliance with section 902 of this act.

9 (2) The department shall develop an implementation plan for a new
10 system to support out-of-control youth and families in conflict. In
11 addition, the implementation plan shall address the expansion of family
12 preservation services state-wide. This plan shall be submitted to the
13 governor and to the legislature by December 1, 1995.

14 (3) \$9,027,000 of the violence reduction/drug enforcement account
15 appropriation, \$6,667,000 of the general fund--federal appropriation,
16 and \$151,000 of the general fund--state appropriation are provided
17 solely to the family policy council and the community public health and
18 safety networks. In addition to the ongoing activities of the family
19 policy council and the community networks, the family policy council is
20 directed to: (1) Form time-limited steering committees of several
21 state agencies to link and eliminate access barriers to the following
22 services: Teen pregnancy prevention, substance abuse prevention, youth
23 suicide prevention, and domestic violence/sexual assault; (2) establish
24 and make available a state-wide prevention resource center, which
25 includes materials and resources for special populations of ethnic
26 diversity and special health care needs; and (3) provide training,
27 design, technical assistance, and consultation to community public
28 health and safety networks to assist them in the development and
29 implementation of their comprehensive plans.

30 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES--JUVENILE REHABILITATION PROGRAM**

32 (1) COMMUNITY SERVICES

33	General Fund--State Appropriation	\$	66,821,000
34	General Fund--Federal Appropriation	\$	14,968,000
35	General Fund--Private/Local Appropriation	\$	161,000
36	Violence Reduction/Drug Enforcement--State		
37	Appropriation	\$	10,297,000
38	TOTAL APPROPRIATION	\$	92,247,000

1	(2) INSTITUTIONAL SERVICES	
2	General Fund--State Appropriation	\$ 90,488,000
3	General Fund--Private/Local Appropriation	\$ 708,000
4	Violence Reduction/Drug Enforcement--State	
5	Appropriation	\$ 10,032,000
6	TOTAL APPROPRIATION	\$ 101,228,000
7	(3) PROGRAM SUPPORT	
8	General Fund--State Appropriation	\$ 3,098,000
9	General Fund--Federal Appropriation	\$ 158,000
10	Violence Reduction/Drug Enforcement--State	
11	Appropriation	\$ 425,000
12	TOTAL APPROPRIATION	\$ 3,681,000
13	(4) SPECIAL PROJECTS	
14	General Fund--Federal Appropriation	\$ 107,000

15 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--MENTAL HEALTH PROGRAM**

17	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS	
18	General Fund--State Appropriation	\$ 344,187,000
19	General Fund--Federal Appropriation	\$ 239,211,000
20	General Fund--Private/Local Appropriation	\$ 9,000,000
21	Health Services Account--State Appropriation	\$ 26,375,000
22	TOTAL APPROPRIATION	\$ 618,773,000

23 The appropriations in this subsection are subject to the following
24 conditions and limitations: Regional support networks shall use
25 portions of the general fund--state appropriation for implementation of
26 working agreements with the vocational rehabilitation program which
27 will maximize the use of federal funding for vocational programs.

28	(2) INSTITUTIONAL SERVICES	
29	General Fund--State Appropriation	\$ 114,714,000
30	General Fund--Federal Appropriation	\$ 107,707,000
31	General Fund--Private/Local Appropriation	\$ 42,512,000
32	TOTAL APPROPRIATION	\$ 264,933,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations: The mental health program at Western state
35 hospital shall continue to utilize labor provided by the Tacoma
36 prerelease program of the department of corrections.

37 (3) CIVIL COMMITMENT

1	General Fund--State Appropriation	\$	7,116,000
2	(4) SPECIAL PROJECTS		
3	General Fund--State Appropriation	\$	1,988,000
4	General Fund--Federal Appropriation	\$	6,341,000
5	TOTAL APPROPRIATION	\$	8,329,000
6	(5) PROGRAM SUPPORT		
7	General Fund--State Appropriation	\$	5,290,000
8	General Fund--Federal Appropriation	\$	1,530,000
9	TOTAL APPROPRIATION	\$	6,820,000

10 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

12	(1) COMMUNITY SERVICES		
13	General Fund--State Appropriation	\$	252,136,000
14	General Fund--Federal Appropriation	\$	179,332,000
15	Health Services Account--State Appropriation	\$	3,722,000
16	TOTAL APPROPRIATION	\$	435,190,000
17	(2) INSTITUTIONAL SERVICES		
18	General Fund--State Appropriation	\$	124,432,000
19	General Fund--Federal Appropriation	\$	138,668,000
20	General Fund--Private/Local Appropriation	\$	9,069,000
21	Industrial Insurance Premium Refund--State		
22	Appropriation	\$	747,000
23	TOTAL APPROPRIATION	\$	272,916,000
24	(3) PROGRAM SUPPORT		
25	General Fund--State Appropriation	\$	5,710,000
26	General Fund--Federal Appropriation	\$	8,713,000
27	TOTAL APPROPRIATION	\$	14,423,000

28 (4) The appropriations in this section are subject to the following
29 conditions and limitations:

30 (a) The population of the state residential habilitation centers
31 shall be reduced by at least 84 persons by June, 1997. This shall be
32 accomplished by providing appropriate community services for those
33 residents who are most ready to move, and by closing the Frances Haddon
34 Morgan Center. In implementing this change, the secretary of social
35 and health services shall assure that:

36 (i) No individual shall be moved from an institutional to a
37 community setting until sufficient services and support arrangements

1 are in place to assure the individual's health, safety, personal well-
2 being, and continued growth and development on an ongoing basis; and

3 (ii) A transition plan is developed and implemented for state
4 employees dislocated by this change. The plan shall be tailored to the
5 situations of individual workers and shall include strategies such as
6 individual employment counseling through the departments of personnel
7 and employment security; retraining and placement into other state
8 jobs; placement of state employees with private contractors; and
9 assistance establishing private community service programs.

10 (b) The department, in consultation with consumers, advocates,
11 counties, tribal governments, and affected state employee unions will
12 undertake a study and report to the governor by December 1, 1995, on
13 the feasibility of implementing a county-administered managed care
14 system which emphasizes individual and/or family need. The study will
15 include:

16 (i) An analysis of the feasibility of implementing managed care for
17 persons of disability, including quality of care, consumer
18 satisfaction, equality of access, and the associated costs and
19 financial risks;

20 (ii) Management structures required to operate a managed care
21 approach;

22 (iii) Strategies to increase access for people and communities of
23 diversity;

24 (iv) Transition and integration of administrative responsibilities
25 for residential, case management, residential habilitation centers,
26 employment, family support, and birth to six and early intervention
27 programs;

28 (v) Reimbursement system modifications necessary to achieve
29 capitated rates including needed federal waivers;

30 (vi) Redefinition of the current roles and responsibilities of
31 state, county, and provider organizations;

32 (vii) Implementation schedule to include key tasks, timelines, and
33 assignment of responsibilities; and

34 (viii) Outcome and evaluation methods needed to assess the
35 effectiveness of a managed care approach for people of disability.

36 (c) \$1,015,000 of the program support general fund--state
37 appropriation is provided solely for distribution among the five
38 regional deaf centers for services for the deaf and hard of hearing.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$9,544,000 of the total appropriation is provided solely for
4 the grant programs for school districts and educational service
5 districts set forth in RCW 28A.170.080 through 28A.170.100, including
6 state support activities, as administered through the office of the
7 superintendent of public instruction.

8 (2) Within the funds appropriated in this section, the division
9 shall support the activities of the fetal alcohol syndrome (FAS)
10 adolescent task force and provide training on FAS issues to the drug
11 information hotline staff.

12 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

14	General Fund--State Appropriation	\$	1,428,740,000
15	General Fund--Federal Appropriation	\$	1,793,296,000
16	General Fund--Private/Local Appropriation	\$	242,525,000
17	Health Services Account--State Appropriation	\$	156,287,000
18	TOTAL APPROPRIATION	\$	3,620,848,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Funding is provided in this section for the adult dental
22 program for Title XIX categorically eligible and medically needy
23 persons and to provide foot care services by podiatric physicians and
24 surgeons.

25 (2) The department shall contract for the services of private debt
26 collection agencies to maximize financial recoveries from third parties
27 where it is not cost-effective for the state to seek the recovery
28 directly.

29 (3) It is the intent of the legislature that Harborview medical
30 center continue to be an economically viable component of the health
31 care system and that the state's financial interest in Harborview
32 medical center be recognized.

33 (4) \$21,525,000 of the health services account--state appropriation
34 and \$21,031,000 of the general fund--federal appropriation is provided
35 solely to increase dental access for children.

36 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

1	General Fund--State Appropriation	\$	15,303,000
2	General Fund--Federal Appropriation	\$	72,664,000
3	General Fund--Private/Local Appropriation	\$	3,520,000
4	TOTAL APPROPRIATION	\$	91,487,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The division of vocational rehabilitation
7 shall negotiate cooperative interagency agreements with local
8 organizations, including higher education institutions and mental
9 health regional support networks to improve and expand employment
10 opportunities for people with severe disabilities served by those local
11 agencies. Of the funds appropriated in this section, \$13,005,822 of
12 the general fund--federal appropriation is provided solely as match for
13 the general fund--local appropriation included in this section.

14 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

16	General Fund--State Appropriation	\$	54,817,000
17	General Fund--Federal Appropriation	\$	43,582,000
18	General Fund--Private/Local Appropriation	\$	280,000
19	TOTAL APPROPRIATION	\$	98,679,000

20 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES--CHILD SUPPORT PROGRAM**

22	General Fund--State Appropriation	\$	40,420,000
23	General Fund--Federal Appropriation	\$	145,255,000
24	General Fund--Local Appropriation	\$	34,157,000
25	TOTAL APPROPRIATION	\$	219,832,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department shall contract with private collection agencies
29 to pursue collection of AFDC child support arrearages in cases that
30 might otherwise consume a disproportionate share of the department's
31 collection efforts. The department's child support collection staff
32 shall determine which cases are appropriate for referral to private
33 collection agencies pursuant to this section. In determining
34 appropriate contract provisions, the department shall consult with
35 other states that have successfully contracted with private collection

1 agencies to the extent allowed by federal support enforcement
2 regulations.

3 (2) The department shall request a waiver from federal support
4 enforcement regulations, to replace the current program audit criteria
5 which is process-based, with performance measures based on program
6 outcomes.

7 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

9	General Fund--State Appropriation	\$	43,318,000
10	General Fund--Federal Appropriation	\$	17,908,000
11	TOTAL APPROPRIATION	\$	61,226,000

12 NEW SECTION. **Sec. 214. FOR THE HEALTH SERVICES COMMISSION**

13	General Fund--Private/Local Appropriation	\$	110,000
14	Health Services Account--State Appropriation	\$	7,933,000
15	TOTAL APPROPRIATION	\$	8,043,000

16 NEW SECTION. **Sec. 215. FOR THE WASHINGTON STATE HEALTH CARE**
17 **AUTHORITY**

18	General Fund--State Appropriation	\$	6,806,000
19	St Health Care Authority Admin Acct--State		
20	Appropriation	\$	20,101,000
21	Health Services Account--State Appropriation	\$	224,405,000
22	TOTAL APPROPRIATION	\$	251,312,000

23 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

24	General Fund--State Appropriation	\$	3,828,000
25	General Fund--Federal Appropriation	\$	1,347,000
26	General Fund--Private/Local Appropriation	\$	403,000
27	TOTAL APPROPRIATION	\$	5,578,000

28 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**
29 **APPEALS**

30	Worker/Community Right to Know Acct--State		
31	Appropriation	\$	20,000
32	Accident Account--State Appropriation	\$	9,807,000
33	Medical Aid Account--State Appropriation	\$	9,808,000
34	TOTAL APPROPRIATION	\$	19,635,000

1	<u>NEW SECTION.</u>	Sec. 218.	FOR THE CRIMINAL JUSTICE TRAINING	
2	COMMISSION			
3	Death Investigations Account--State			
4	Appropriation	\$		38,000
5	Public Safety & Education Account--State			
6	Appropriation	\$		10,856,000
7	Violence Reduction/Drug Enforcement--State			
8	Appropriation	\$		344,000
9	TOTAL APPROPRIATION	\$		11,238,000

10	<u>NEW SECTION.</u>	Sec. 219.	FOR THE DEPARTMENT OF LABOR AND INDUSTRIES	
11	General Fund--State Appropriation	\$		10,403,000
12	Public Safety & Education Account--State			
13	Appropriation	\$		19,665,000
14	Public Safety & Education Account--Federal			
15	Appropriation	\$		6,002,000
16	Public Safety & Education Account--Private/Local			
17	Appropriation	\$		102,000
18	Electrical License Account--State			
19	Appropriation	\$		19,411,000
20	Farm Labor Revolving Account--Private/Local			
21	Appropriation	\$		28,000
22	Worker/Community Right to Know Acct--State			
23	Appropriation	\$		2,138,000
24	Public Works Administration Acct--State			
25	Appropriation	\$		1,928,000
26	Accident Account--State Appropriation	\$		138,304,000
27	Accident Account--Federal Appropriation	\$		9,112,000
28	Medical Aid Account--State Appropriation	\$		148,688,000
29	Medical Aid Account--Federal Appropriation	\$		1,592,000
30	Plumbing Certificate Account--State			
31	Appropriation	\$		682,000
32	Pressure Systems Safety Account--State			
33	Appropriation	\$		2,053,000
34	TOTAL APPROPRIATION	\$		360,108,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) Expenditures of funds appropriated in this section for the
38 information systems projects identified in agency budget requests as

1 "Crime Victims-prime migration" and "Document Imaging-Field Offices"
 2 are conditioned upon compliance with section 902 of this act. In
 3 addition, funds for the "Document Imaging-Field Offices" project shall
 4 not be released until the required components of a feasibility study
 5 are completed and approved by the department of information services.

6 (2) Pursuant to RCW 7.68.015, the department shall operate the
 7 crime victims compensation program within the public safety and
 8 education act funds appropriated in this section. In the event that
 9 cost containment measures are necessary, the department may (a)
 10 Institute copayments for services; (b) develop preferred provider and
 11 managed care contracts; and (c) coordinate with the department of
 12 social and health services to use public safety and education account
 13 funds as the match for federal Title XIX reimbursement, to the extent
 14 this maximizes total funds available for services to crime victims.

15 (3) \$108,000 of the general fund--state appropriation is provided
 16 solely for an interagency agreement to reimburse the board of
 17 industrial insurance appeals for crime victims appeals.

18 NEW SECTION. **Sec. 220. FOR THE INDETERMINATE SENTENCE REVIEW**
 19 **BOARD**

20 General Fund--State Appropriation \$ 2,289,000

21 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 General Fund--State Appropriation \$ 21,042,000

23 General Fund--Federal Appropriation \$ 15,781,000

24 General Fund--Private/Local Appropriation \$ 12,186,000

25 Industrial Insurance Premium Refund--State
 26 Appropriation \$ 25,000

27 Char/Ed/Penal/Reform/Institutions--State
 28 Appropriation \$ 4,000

29 TOTAL APPROPRIATION \$ 49,038,000

30 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

31 General Fund--State Appropriation \$ 86,824,000

32 General Fund--Federal Appropriation \$ 233,192,000

33 General Fund--Private/Local Appropriation \$ 24,971,000

34 Hospital Commission Account--State
 35 Appropriation \$ 3,095,000

36 Medical Disciplinary Account--State

1	Appropriation	\$	1,798,000
2	Health Professions Account--State		
3	Appropriation	\$	31,855,000
4	Safe Drinking Water Account--State		
5	Appropriation	\$	2,722,000
6	Public Health Services Account--State		
7	Appropriation	\$	33,603,000
8	Waterworks Operator Certification--State		
9	Appropriation	\$	506,000
10	Water Quality Account--State Appropriation . . .	\$	2,980,000
11	State Toxics Control Account--State		
12	Appropriation	\$	2,825,000
13	Violence Reduction/Drug Enforcement--State		
14	Appropriation	\$	1,216,000
15	Medical Test Site Licensure Account--State		
16	Appropriation	\$	1,822,000
17	Youth Tobacco Prevention Account--State		
18	Appropriation	\$	1,412,000
19	Health Services Account--State		
20	Appropriation	\$	22,160,000
21	TOTAL APPROPRIATION	\$	450,981,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$2,466,000 of the general fund--state appropriation is provided
25 for the implementation of the Puget Sound water quality management
26 plan.

27 (2) \$10,000,000 of the public health services account appropriation
28 is provided solely for distribution to local health departments for
29 distribution on a per capita basis. Prior to distributing these funds,
30 the department shall adopt rules and procedures to ensure that these
31 funds are not used to replace current local support for public health
32 programs.

33 (3) \$13,600,000 of the public health account appropriation is
34 provided solely for distribution to local health departments for
35 capacity building and community assessment and mobilization.

36 (4) \$2,400,000 of the health services account appropriation is
37 provided solely for public health information systems development.
38 Authority to expend this amount is conditioned on compliance with
39 section 902 of this act.

1 (5) \$2,300,000 of the health services account appropriation is
2 provided solely for state level capacity building.

3 (6) \$2,000,000 of the health services account appropriation is
4 provided solely for training of public health professionals.

5 (7) \$200,000 of the health services account appropriation is
6 provided solely for the American Indian Health Plan.

7 (8) \$3,530,000 of the health services account appropriation is
8 provided solely for data activities associated with health care reform.

9 (9) The department of health shall not initiate any services that
10 will require expenditure of state general fund moneys unless expressly
11 authorized in this act or other law. The department may seek, receive,
12 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
13 anticipated in this act as long as the federal funding does not require
14 expenditure of state moneys for the program in excess of amounts
15 anticipated in this act. If the department receives unanticipated
16 unrestricted federal moneys, those moneys shall be spent for services
17 authorized in this act or in any other legislation that provides
18 appropriation authority, and an equal amount of appropriated state
19 moneys shall lapse. Upon the lapsing of any moneys under this
20 subsection, the office of financial management shall notify the
21 legislative fiscal committees. As used in this subsection,
22 "unrestricted federal moneys" includes block grants and other funds
23 that federal law does not require to be spent on specifically defined
24 projects or matched on a formula basis by state funds.

25 (10) The department is authorized to raise existing fees for
26 nursing assistants and hypnotherapists in excess of the fiscal growth
27 factor established by Initiative 601, if necessary, in order to meet
28 the actual costs of investigative and legal services due to
29 disciplinary activities.

30 **NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

31 (1) ADMINISTRATION AND PROGRAM SUPPORT

32 General Fund--State Appropriation	\$	25,512,000
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33 (2) INSTITUTIONAL SERVICES

34 General Fund--State Appropriation	\$	542,993,000
35 General Fund--Federal Appropriation	\$	17,163,000
36 Violence Reduction/Drug Enforcement--State		
37 Appropriation	\$	1,180,000
38 TOTAL APPROPRIATION	\$	561,336,000

1	(3) COMMUNITY CORRECTIONS	
2	General Fund--State Appropriation	\$ 169,928,000
3	Violence Reduction/Drug Enforcement--State	
4	Appropriation	\$ 770,000
5	TOTAL APPROPRIATION	\$ 170,698,000
6	(4) CORRECTIONAL INDUSTRIES	
7	General Fund--State Appropriation	\$ 6,705,000
8	(5) INTERAGENCY PAYMENTS	
9	General Fund--State Appropriation	\$ 12,604,000

10 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**
11 **BLIND**

12	General Fund--State Appropriation	\$ 2,599,000
13	General Fund--Federal Appropriation	\$ 9,458,000
14	General Fund--Private/Local Appropriation	\$ 80,000
15	TOTAL APPROPRIATION	\$ 12,137,000

16 NEW SECTION. **Sec. 225. FOR THE SENTENCING GUIDELINES COMMISSION**

17	General Fund--State Appropriation	\$ 1,384,000
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18 NEW SECTION. **Sec. 226. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19	General Fund--State Appropriation	\$ 1,068,000
20	General Fund--Federal Appropriation	\$ 190,949,000
21	General Fund--Private/Local Appropriation	\$ 21,965,000
22	Unemployment Compensation Admin--Federal	
23	Appropriation	\$ 177,537,000
24	Administrative Contingency Account--Federal	
25	Appropriation	\$ 8,446,000
26	Employment Services Administrative--Federal	
27	Appropriation	\$ 12,199,000
28	Employment & Training Trust Account--State	
29	Appropriation	\$ 10,327,000
30	TOTAL APPROPRIATION	\$ 422,491,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The employment security department shall
33 spend no more than \$25,049,511 of the unemployment compensation
34 administration account--federal appropriation for the general
35 unemployment insurance development effort (GUIDE) project. Authority

1 to expend this amount is conditioned on compliance with section 902 of
2 this act.

3 (End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE STATE ENERGY OFFICE**

4	General Fund--State Appropriation	\$	1,333,000
5	General Fund--Federal Appropriation	\$	17,818,000
6	General Fund--Private/Local Appropriation	\$	6,843,000
7	Geothermal Account--Federal Appropriation	\$	42,000
8	Industrial Insurance Premium Refund--State		
9	Appropriation	\$	4,000
10	Building Code Council Account--State		
11	Appropriation	\$	20,000
12	Motor Vehicle Account--State Appropriation	\$	100,000
13	Air Pollution Control Account--State		
14	Appropriation	\$	6,359,000
15	Energy Efficiency Services Account--State		
16	Appropriation	\$	987,000
17	TOTAL APPROPRIATION	\$	33,506,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$144,466 of the total appropriation is provided solely to pay
21 the difference between the debt service on the energy partnerships
22 project as obligated in the 1991-93 capital budget and the loan
23 payments from the departments of the military and social and health
24 services.

25 (2) The Washington state energy office will assist the office of
26 financial management in an examination of the appropriate role of the
27 state in energy management and energy service delivery. A report of
28 findings and recommendations will be provided to the governor on
29 October 1, 1995.

NEW SECTION. **Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

31	General Fund--State Appropriation	\$	703,000
32	General Fund--Private/Local Appropriation	\$	648,000
33	TOTAL APPROPRIATION	\$	1,351,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: State agencies shall provide to the
 3 commission, without charge, all available data and information
 4 necessary to complete its review of the Columbia River Gorge management
 5 plan.

6 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

7	General Fund--State Appropriation	\$	48,106,000
8	General Fund--Federal Appropriation	\$	41,313,000
9	General Fund--Private/Local Appropriation	\$	985,000
10	Special Grass Seed Burning Research--State		
11	Appropriation	\$	42,000
12	Reclamation Revolving Account--State		
13	Appropriation	\$	2,064,000
14	Flood Control Assistance Account--State		
15	Appropriation	\$	4,000,000
16	St Emergency Water Projects Revolv--State		
17	Appropriation	\$	312,000
18	Waste Reduct/Recycle/Litter Control--State		
19	Appropriation	\$	5,467,000
20	St/Loc Improvements Revolving Acct--State		
21	Appropriation	\$	1,000,000
22	St/Loc Impr Rev Acct Water Sup Fac--State		
23	Appropriation	\$	1,294,000
24	Basic Data Account--State Appropriation	\$	182,000
25	Vehicle Tire Recycling Account--State		
26	Appropriation	\$	3,283,000
27	Water Resources Administration--State		
28	Appropriation	\$	9,800,000
29	Water Quality Account--State Appropriation	\$	2,487,000
30	Wood Stove Education/Enforcement--State		
31	Appropriation	\$	1,251,000
32	Worker/Community Right to Know Acct--State		
33	Appropriation	\$	408,000
34	State Toxics Control Account--State		
35	Appropriation	\$	49,669,000
36	Local Toxics Control Account--State		
37	Appropriation	\$	3,192,000
38	Water Quality Permit Account--State Appropriation	\$	21,424,000

1	Underground Storage Tank Account--State	
2	Appropriation	\$ 2,336,000
3	Solid Waste Management Account--State	
4	Appropriation	\$ 3,631,000
5	Hazardous Waste Assistance Account--State	
6	Appropriation	\$ 3,476,000
7	Air Pollution Control Account--State	
8	Appropriation	\$ 15,412,000
9	Oil Spill Administration Account--State	
10	Appropriation	\$ 3,243,000
11	Air Operating Permit Account--State Appropriation	\$ 4,378,000
12	Freshwater Aquatic Weeds Account--State	
13	Appropriation	\$ 1,187,000
14	Oil Spill Response Account--State Appropriation	\$ 7,060,000
15	Metals Mining Account--State Appropriation	\$ 300,000
16	Water Pollution Control Revolving--State	
17	Appropriation	\$ 165,000
18	Water Pollution Control Revolving--Federal	
19	Appropriation	\$ 1,019,000
20	TOTAL APPROPRIATION	\$ 238,486,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$5,983,000 of the general fund--state appropriation are
24 provided solely for the implementation of the Puget Sound water quality
25 management plan. In addition, \$394,000 of the general fund--federal
26 appropriation, \$819,000 of the state toxics control account
27 appropriation, \$3,591,000 of the water quality permit fee account
28 appropriation, and \$2,715,000 of the oil spill administration account
29 appropriation may be used for the implementation of the Puget Sound
30 water quality management plan.

31 (2) \$5,795,000 of the general fund--state appropriation is provided
32 solely for the watershed resource management planning efforts. Of this
33 amount \$5,000,000 are intended for local and tribal participants in the
34 watershed resource management plans for technical studies, facilitation
35 services and other relevant activities. It is assumed that five
36 watershed resource management plans will be initiated each year of the
37 biennium, with the goal of having 15 concurrent plans underway at one
38 time. The timing of this effort assumes that the third series of five

1 watershed resource management plans will be initiated in fiscal year
2 1998, the first year of the 1997-99 biennium.

3 (3) \$406,000 of the general fund--state appropriation is provided
4 solely for the department's participation in the implementation of the
5 watershed resource management plans for the Methow Valley and the
6 Dungeness and Quilcene watersheds.

7 (4) \$2,000,000 of the water resources administration account
8 appropriation is provided solely for the continued implementation of
9 the water resources data management program.

10 (5) \$2,000,000 of the state toxics control account appropriation is
11 provided solely for the following purposes:

12 (a) To conduct remedial actions for sites for which there are no
13 potentially liable persons or for which potentially liable persons
14 cannot be found;

15 (b) To provide funding to assist potentially liable persons under
16 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
17 and

18 (c) To conduct remedial actions for sites for which potentially
19 liable persons have refused to comply with the orders issued by the
20 department under RCW 70.105D.030 requiring the persons to provide the
21 remedial action.

22 (6) \$2,000,000 of the air pollution control account appropriation
23 is provided solely to implement an enhanced emission and inspection
24 program in the Spokane region.

25 (7) \$250,000 of the flood control assistance account is provided
26 solely for a grant or contract to the lead local entity for technical
27 analysis and coordination with the Army Corps of Engineers and local
28 agencies to address the breach in the south jetty at the entrance of
29 Grays Harbor.

30 (8) The department is authorized to raise waste water discharge
31 permit fees authorized in RCW 90.48.465 in excess of the fiscal growth
32 factors established in RCW 43.135.055.

33 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
34 **COMMISSION**

35	General Fund--State Appropriation	\$	36,333,000
36	General Fund--Federal Appropriation	\$	1,931,000
37	General Fund--Private/Local Appropriation	\$	1,464,000
38	Winter Recreation Program Account--State		

1	Appropriation	\$	727,000
2	Off Road Vehicle Account--State Appropriation . . .	\$	241,000
3	Snowmobile Account--State Appropriation	\$	2,178,000
4	Aquatic Lands Enhancement Account--State		
5	Appropriation	\$	314,000
6	Public Safety & Education Account--State		
7	Appropriation	\$	48,000
8	Industrial Insurance Premium Refund--State		
9	Appropriation	\$	10,000
10	Waste Reduct/Recycle/Litter Control--State		
11	Appropriation	\$	34,000
12	Motor Vehicle Account--State Appropriation . . .	\$	1,166,000
13	Water Trail Program Account--State Appropriation	\$	26,000
14	TOTAL APPROPRIATION	\$	44,472,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$189,000 of the aquatic lands enhancement account appropriation
18 is provided solely to implement the Puget Sound water quality plan.

19 (2) \$1,800,000 of the general fund--state appropriation is provided
20 solely for the Washington conservation corps program established under
21 chapter 43.220 RCW.

22 NEW SECTION. **Sec. 305. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24	Firearms Range Account--State Appropriation . . .	\$	108,000
25	Recreation Resources Acct--State Appropriation .	\$	2,480,000
26	Recreation Resources Acct--Federal Appropriation	\$	200,000
27	NOVA--State Appropriation	\$	538,000
28	TOTAL APPROPRIATION	\$	3,326,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$338,000 of the recreation resources
31 account--state appropriation, \$150,000 of the recreation resources
32 account--federal appropriation, and \$82,000 of the firearms range
33 account--state appropriation are provided solely for the development
34 and implementation of PRISM, a grant tracking and management system.

35 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

36	General Fund--State Appropriation	\$	1,451,000
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1	State Toxics Control Account--State	
2	Appropriation	\$ 278,000
3	Oil Spill Administration Account--State	
4	Appropriation	\$ 3,955,000
5	TOTAL APPROPRIATION	\$ 4,233,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$170,000 of the oil spill administration
8 account appropriation is provided solely for a contract with the
9 University of Washington s SeaGrant program in order to develop an
10 educational program that targets small spills from commercial fishing
11 vessels, ferries, cruise ships, ports, and marinas. This funding is
12 available for the implementation of the Puget Sound water quality
13 management plan by the University of Washington.

14	<u>NEW SECTION.</u> Sec. 310. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
15	General Fund--State Appropriation	\$ 82,440,000
16	General Fund--Federal Appropriation	\$ 51,970,000
17	General Fund--Private/Local Appropriation	\$ 17,058,000
18	Off Road Vehicle Account--State Appropriation	\$ 476,000
19	Aquatic Lands Enhancement Account--State	
20	Appropriation	\$ 5,412,000
21	Public Safety & Education Account--State	
22	Appropriation	\$ 590,000
23	Industrial Insurance Premium Refund--State	
24	Appropriation	\$ 156,000
25	Recreational Fisheries Enhancement--State	
26	Appropriation	\$ 2,200,000
27	State Wildlife Account--State Appropriation	\$ 50,754,000
28	Special Wildlife Account--State Appropriation	\$ 1,884,000
29	Oil Spill Administration Account--State	
30	Appropriation	\$ 831,000
31	Transportation Account--State Appropriation	\$ 1,504,000
32	TOTAL APPROPRIATION	\$ 215,275,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$1,532,000 of the general fund--state appropriation is provided
36 solely to implement the Puget Sound water quality management plan.

1 (2) \$250,000 of the general fund--state appropriation is provided
2 solely for attorney general costs on behalf of the department of
3 fisheries, department of natural resources, department of health, and
4 the state parks and recreation commission in defending the state and
5 public interest in tribal shellfish litigation (*United States v.*
6 *Washington*, subproceeding 89-3). The attorney general costs shall be
7 paid as an interagency reimbursement.

8 (3) \$140,000 of the wildlife fund--state appropriation is provided
9 solely for a cooperative effort with the department of agriculture for
10 research and eradication of purple loosestrife on state lands.

11 (4) \$258,000 of the general fund--state appropriation is provided
12 solely for the department's participation in the implementation of
13 watershed resource management plans for the Methow Valley and the
14 Dungeness - Quilcene watersheds.

15 (5) \$858,000 of the general fund--state appropriation is provided
16 solely for agency participation in the development of regional water
17 resource management plans.

18 (6) \$900,000 of the general fund--state appropriation is provided
19 solely for the Washington conservation corps program established under
20 chapter 43.220 RCW.

21 (7) \$15,000,000 of the general fund--state appropriation is
22 provided for the Watershed Restoration Jobs Grant Program.

23 (a) The goals of this program are to:

24 (i) Restore and protect fish and wildlife habitat in priority
25 watersheds as established by the watershed coordinating council;

26 (ii) Provide good wage jobs for dislocated natural resource workers
27 in distressed communities; and

28 (iii) Assist in establishing new businesses in watershed
29 restoration; and

30 (iv) Carry out projects developed through local initiatives.

31 (b) \$750,000 of this amount is provided solely for watershed
32 restoration programs to be completed by the department of ecology s
33 Washington conservation corps crews in priority watersheds as
34 established by the watershed coordinating council.

35 (c) \$570,000 of this amount shall be used by the department of fish
36 and wildlife to provide technical and engineering support for watershed
37 restoration projects and to monitor implemented projects.

38 (d) State agencies shall expend no more than three percent of total
39 funding for direct administration of this program, except funds

1 expended by the Washington Conservation Corp shall be subject solely to
2 the limitations set forth in RCW 43.220.230. Of this amount \$350,000
3 is solely for the Department of Fish and Wildlife to administer the
4 program. The remaining amount may be used by appropriate state
5 agencies as determined by the watershed restoration jobs grant advisory
6 taskforce created in (h) of this section.

7 (e) State agencies, local governments, tribes and non-profit
8 organizations shall be eligible for these grants. Funds may be
9 expended for directly associated planning, design and engineering
10 costs. Funds shall be used for specific projects and not for ongoing
11 operational costs. Examples of the type of eligible projects include,
12 but are not limited to closure or improvement of forest roads, repair
13 of culverts and removal of fish passage barriers, and stream
14 restoration and protection.

15 (f) At least \$11,000,000 of this amount shall be allocated for
16 projects selected on the following basis:

17 (i) The watershed priorities established by the watershed
18 coordinating council;

19 (ii) The number of dislocated natural resource workers employed by
20 the project;

21 (iii) The extent to which the project fits into an existing
22 watershed plan;

23 (iv) The extent of local partnerships or match for the project.

24 (g) \$2,000,000 of this amount shall be allocated for projects in
25 nonpriority watersheds, which are based on strong scientific principles
26 and which employ dislocated natural resource workers.

27 (h) The department of fish and wildlife and the department of
28 natural resources shall administer the program in consultation with the
29 watershed coordinating council. For the purposes of administering this
30 program the department of fish and wildlife and the department of
31 natural resources shall create a watershed restoration jobs grant
32 advisory taskforce. This taskforce shall consist of the department of
33 fish and wildlife, the department of natural resources, the department
34 of ecology, the Puget Sound water quality authority, the executive
35 director of the Washington conservation commission, the employment
36 security department, the workforce training board and the rural
37 community assistance coordinator who shall serve as the taskforce
38 chair. The taskforce shall consult with tribal governments, the
39 federal government, and with labor and other interested stakeholders.

1 (i) The department of fish and wildlife and the department of
2 natural resources shall, in consultation with the watershed
3 coordinating council, provide a report on the effectiveness of the
4 watershed restoration jobs grant program to the governor and
5 legislature by October 1, 1996.

6 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund--State Appropriation	\$	49,407,000
8	General Fund--Federal Appropriation	\$	6,707,000
9	General Fund--Private/Local Appropriation	\$	414,000
10	Forest Development Account--State Appropriation	\$	37,448,000
11	Off Road Vehicle Account--State Appropriation	\$	3,074,000
12	Surveys and Maps Account--State Appropriation	\$	1,788,000
13	Aquatic Lands Enhancement Account--State		
14	Appropriation	\$	2,512,000
15	Resource Management Cost Account--State		
16	Appropriation	\$	81,411,000
17	Waste Reduct/Recycle/Litter Control--State		
18	Appropriation	\$	440,000
19	Surface Mining Reclamation Account--State		
20	Appropriation	\$	1,263,000
21	Aquatic Land Dredged Mat Disp Site--State		
22	Appropriation	\$	734,000
23	Nat Res Conserv Areas Stewardship--State		
24	Appropriation	\$	1,003,000
25	Air Pollution Control Account--State		
26	Appropriation	\$	843,000
27	Metals Mining Account--State Appropriation	\$	243,000
28	TOTAL APPROPRIATION	\$	187,287,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$13,993,000 of the general fund--state appropriation is
32 provided solely for the emergency fire suppression subprogram.

33 (2) \$36,000 of the general fund--state appropriations is provided
34 solely for the implementation of the Puget Sound water quality
35 management plan. In addition, \$957,000 of the aquatics lands
36 enhancement account is provided for the implementation of the Puget
37 Sound water quality management plan.

1 (3) \$450,000 of the general fund--state appropriation and \$900,000
2 of the resource management cost account appropriation are provided
3 solely for the displaced forest-products worker program under chapter
4 50.70 RCW.

5 (4) \$1,400,000 of the general fund--state appropriation is
6 provided solely to address stewardship needs on state lands. Of this
7 amount, \$1,250,000 shall be expended for the Washington conservation
8 corps program established under chapter 43.220 RCW.

9 (5) \$350,000 of the general fund--state appropriation is provided
10 solely for cooperative monitoring, evaluation, and research projects
11 related to implementation of the timber-fish-wildlife agreement.

12 (6) \$450,000, of which \$225,000 is from the resource management
13 cost account appropriation and \$225,000 is from the aquatic lands
14 enhancement account appropriation, is provided solely for the control
15 and eradication of Spartina.

16 (7) \$2,231,000 of the general fund--state appropriation is provided
17 solely for increased watershed analyses in priority watersheds. To the
18 extent possible, the department shall conduct these analyses in high
19 priority watersheds as identified by the watershed coordinating
20 council.

21 (8) \$2,000,000 of the general fund--state appropriation is provided
22 solely to the department of natural resources, in conjunction with the
23 department of fish and wildlife, to implement a pilot forest habitat
24 incentive program on private timber lands in the state. The goal of the
25 program is to lengthen timber harvest rotations from the current 50
26 year regime to a 90 year regime and to create both quality habitat and
27 higher quality wood.

28 (a) The department of natural resources and the department of fish
29 and wildlife, in consultation with the watershed coordinating council,
30 shall jointly select a watershed to implement the program.

31 (b) The department of fish and wildlife shall develop habitat
32 objectives for the pilot watershed. These objectives would address
33 critical fish and wildlife habitat and the needs of threatened and
34 endangered species.

35 (c) The two departments shall jointly develop habitat treatment
36 specifications necessary to achieve habitat objectives within the pilot
37 watershed. Such specifications should address issues such as thinning
38 ratios, large woody debris requirements, buffer needs, 60-90 year
39 rotation etc.

1 (d) The department of natural resources shall solicit contracts
2 from landowners within the pilot watershed for thinning and habitat
3 treatments of the desired acreage. The agency may pay up to \$1,000 an
4 acre for the desired treatment. These contracts shall specify a
5 desired time period to both maintain habitat and to allow harvest after
6 a specific holding period. This period would generally be for no less
7 than 90 years.

8 (e) The department, department of fish and wildlife and the
9 department of revenue, shall provide a report to the governor and the
10 legislature by October 1, 1996, on the effectiveness of the program,
11 its suitability for continuation, and draft legislation for a tax
12 incentive program to continue the program in future biennium.

13 (f) State agencies shall expend no more than six percent of this
14 appropriation for administration of this program.

15 (9) \$548,000 of the general fund--state appropriation and \$120,000
16 of the resource management cost account appropriation are provided
17 solely to conduct a condition inventory and to complete coordinated
18 resource management plans on agency range and agricultural lands in
19 order to bring these lands into compliance with habitat management
20 standards developed for the protection of wild salmonid species as
21 required by RCW 79.01.295(5). To the extent possible, the department
22 shall prioritize planning efforts to coincide with high priority
23 watersheds as identified by the watershed coordinating council.

24 (10) \$1,448,000 of the resource management cost account
25 appropriation is provided solely for attorney general support and
26 associated costs for the clean-up of contaminated aquatic lands.

27 (11) \$1,695,000 of the resource management cost account
28 appropriation is provided solely for the development of an aquatic
29 lands geographic information system, increased management of leases on
30 state aquatic lands, and to assess resource damage and develop
31 restoration plans for state aquatic lands.

32 (12) \$741,000 of the general fund--state appropriation is provided
33 solely for enhanced seismic mapping to identify high risk seismic areas
34 across the state.

35 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF AGRICULTURE**

36	General Fund--State Appropriation	\$	13,309,000
37	General Fund--Federal Appropriation	\$	4,278,000
38	General Fund--Private/Local Appropriation	\$	406,000

**PART IV
TRANSPORTATION**

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

4	General Fund--State Appropriation	\$	7,974,000
5	Architects' License Account--State Appropriation	\$	881,000
6	Cemetery Account--State Appropriation	\$	165,000
7	Professional Engineers' Account--State		
8	Appropriation	\$	2,272,000
9	Real Estate Commission Account--State		
10	Appropriation	\$	6,246,000
11	Master License Account--State Appropriation . . .	\$	5,839,000
12	Uniform Commercial Code Account--State		
13	Appropriation	\$	4,972,000
14	Real Estate Education Account--State		
15	Appropriation	\$	606,000
16	Funeral Directors & Embalmers Acct--State		
17	Appropriation	\$	409,000
18	TOTAL APPROPRIATION	\$	29,364,000

NEW SECTION. Sec. 402. FOR THE STATE PATROL

20	General Fund--State Appropriation	\$	11,310,000
21	General Fund--Federal Appropriation	\$	1,035,000
22	General Fund--Private/Local Appropriation	\$	254,000
23	Public Safety & Education Account--State		
24	Appropriation	\$	4,425,000
25	County Criminal Justice Assistance--State		
26	Appropriation	\$	4,881,000
27	Municipal Criminal Justice Assist--State		
28	Appropriation	\$	1,954,000
29	TOTAL APPROPRIATION	\$	23,859,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Expenditures from the nonappropriated fingerprint
33 identification account--state for the automation of pre-employment
34 background checks for public and private employers and background
35 checks for firearms dealers and firearm purchasers are subject to

1 office of financial management approval of a completed feasibility
2 study.

3 (2) Expenditures from the county criminal justice assistance--state
4 appropriation and municipal criminal justice assistance--state
5 appropriation contained in this section shall be solely for
6 enhancements to crime lab services and development and implementation
7 of the justice information network.

8 (3) The Washington state patrol shall report to the department of
9 information services and office of financial management by October 30,
10 1995, on the implementation and financing plan for the state-wide
11 integrated narcotics system.

12 (End of part)

PART V
EDUCATION

1
2

3 NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR STATE ADMINISTRATION**

5	General Fund--State Appropriation	\$	37,010,000
6	General Fund--Federal Appropriation	\$	39,820,000
7	Public Safety & Education Account--State		
8	Appropriation	\$	409,000
9	Violence Reduction/Drug Enforcement--State		
10	Appropriation	\$	3,196,000
11	TOTAL APPROPRIATION	\$	80,435,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) AGENCY OPERATIONS

15 (a) \$747,000 of the general fund--state appropriation is provided
16 solely for the operation and expenses of the state board of education,
17 including basic education assistance activities.

18 (b) \$647,000 of the general fund--state appropriation is provided
19 solely for investigation activities of the office of professional
20 practices.

21 (c) \$1,700,000 of the general fund--state appropriation is provided
22 solely to reprogram computer applications for collecting and processing
23 school fiscal, personnel, and student data and for calculating
24 apportionment payments and to upgrade agency computer hardware. A
25 maximum of \$600,000 of this amount shall be used for computer hardware.

26 (d) The entire public safety and education account appropriation is
27 provided solely for administration of the traffic safety education
28 program, including in-service training related to instruction in the
29 risks of driving while under the influence of alcohol and other drugs.

30 (2) STATE-WIDE PROGRAMS

31 (a) \$49,000 of the general fund--state appropriation is provided
32 for state-wide curriculum development.

33 (b) \$2,415,000 of the general fund--state appropriation is provided
34 for in-service training and educational programs conducted by the
35 Pacific Science Center.

1 (d) \$68,000 of the general fund--state appropriation is provided
2 for operation of the Cispus environmental learning center.

3 (e) \$2,861,000 of the general fund--state appropriation is provided
4 for educational clinics, including state support activities.

5 (f) \$3,334,000 of the general fund--state appropriation is provided
6 for grants for magnet schools to be distributed as recommended by the
7 superintendent of public instruction pursuant to chapter 232, section
8 516(13), Laws of 1992.

9 (g) \$4,709,000 of the general fund--state appropriation is provided
10 for complex need grants. Grants shall be provided according to funding
11 ratios established in LEAP Document 30C as developed on December 17,
12 1994, at 10:19 hours.

13 (h) \$3,050,000 of the drug enforcement and education account
14 appropriation is provided solely for matching grants to enhance
15 security in secondary schools. Not more than seventy-five percent of
16 a district's total expenditures for school security in any school year
17 may be paid from a grant under this subsection. The grants shall be
18 expended solely for the costs of employing or contracting for building
19 security monitors in secondary schools during school hours and school
20 events. Of the amount provided in this subsection, at least \$2,850,000
21 shall be spent for grants to districts that, during the 1988-89 school
22 year, employed or contracted for security monitors in schools during
23 school hours. However, these grants may be used only for increases in
24 school district expenditures for school security over expenditure
25 levels for the 1988-89 school year.

26 (i) Districts receiving allocations from subsection (2) (f) and (g)
27 of this section shall submit an annual report to the superintendent of
28 public instruction on the use of all district resources to address the
29 educational needs of at-risk students in each school building. The
30 superintendent of public instruction shall make copies of reports
31 available to the office of financial management and fiscal committees
32 of the legislature.

33 (j)(i) \$2,000,000 of the general fund--state appropriation is
34 provided solely for grants to provide assistance for secondary students
35 who are at risk of academic failure, as follows:

36 (A) \$1,144,000 is provided for grants to vocational skills centers;

37 (B) \$572,000 is provided for grants to organizations in urban areas
38 not served by skills centers to provide programs similar to vocational
39 skills center programs funded in (A) of this subsection; and

1 (C) \$284,000 is provided to the state board for community and
2 technical colleges to provide programs in urban areas not served by
3 skills centers. Such programs shall meet program guidelines
4 established by the state board.

5 (ii) Grant recipients shall report to the superintendent of public
6 instruction on the performance of program participants during the
7 program, and job placement and employment success for at least one year
8 following participation. The superintendent of public instruction
9 shall summarize reports and evaluate the effectiveness of programs for
10 the office of financial management and the legislature.

11 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

13 General Fund--State Appropriation \$ 6,327,993,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The general fund appropriation includes such funds as are
17 necessary for the remaining months of the 1994-95 school year.

18 (2) Allocations for certificated staff salaries for the 1995-96 and
19 1996-97 school years shall be determined using formula-generated staff
20 units calculated pursuant to this subsection. Staff allocations for
21 small school enrollments in grades K-6 shall be the greater of that
22 generated under (a) of this subsection, or under (d) and (e) of this
23 subsection. Certificated staffing allocations shall be as follows:

24 (a) On the basis of each 1,000 average annual full-time equivalent
25 enrollments, excluding full-time equivalent enrollment otherwise
26 recognized for certificated staff unit allocations under (c) through
27 (e) of this subsection:

28 (i) Four certificated administrative staff units per thousand full-
29 time equivalent students in grades K-12, excluding special education
30 full-time equivalent enrollment equal to the district's October
31 headcount enrollment determined in section 506(2)(a) of this act times
32 the district's special education funding percentage determined in
33 section 506(2)(b) of this act times thirty percent in the 1995-96
34 school year and times twenty-five percent in the 1996-97 school year;

35 (ii) 49 certificated instructional staff units per thousand full-
36 time equivalent students in grades K-3, excluding twenty percent of the
37 special education full-time equivalent enrollment determined in
38 (2)(a)(i) of this section; and

1 (iii) An additional 5.3 certificated instructional staff units for
2 grades K-3. Any funds allocated for these additional certificated
3 units shall not be considered as basic education funding;

4 (A) Funds provided under this subsection (2)(a)(iii) in excess of
5 the amount required to maintain the statutory minimum ratio established
6 under RCW 28A.150.260(2)(b) shall be allocated only if the district
7 documents an actual ratio equal to or greater than 54.3 certificated
8 instructional staff per thousand full-time equivalent students in
9 grades K-3. For any school district documenting a lower certificated
10 instructional staff ratio, the allocation shall be based on the
11 district's actual grades K-3 certificated instructional staff ratio
12 achieved in that school year, or the statutory minimum ratio
13 established under RCW 28A.150.260(2)(b), if greater;

14 (B) Districts at or above 51.0 certificated instructional staff per
15 one thousand full-time equivalent students in grades K-3 may dedicate
16 up to 1.3 of the 54.3 funding ratio to employ additional classified
17 instructional assistants assigned to basic education classrooms in
18 grades K-3. For purposes of documenting a district's staff ratio under
19 this section, funds used by the district to employ additional
20 classified instructional assistants shall be converted to a
21 certificated staff equivalent and added to the district's actual
22 certificated instructional staff ratio. Additional classified
23 instructional assistants, for the purposes of this subsection, shall be
24 determined using the 1989-90 school year as the base year;

25 (C) Any district maintaining a ratio equal to or greater than 54.3
26 certificated instructional staff per thousand full-time equivalent
27 students in grades K-3 may use allocations generated under this
28 subsection (2)(a)(iii) in excess of that required to maintain the
29 minimum ratio established under RCW 28A.150.260(2)(b) to employ
30 additional basic education certificated instructional staff or
31 classified instructional assistants in grades 4-6. Funds allocated
32 under this subsection (2)(a)(iii) shall only be expended to reduce
33 class size in grades K-6. No more than 1.3 of the certificated
34 instructional funding ratio amount may be expended for provision of
35 classified instructional assistants; and

36 (iv) Forty-six certificated instructional staff units per thousand
37 full-time equivalent students in grades 4-12, excluding eighty percent
38 of special education full-time equivalent enrollment determined in
39 (2)(a)(i) of this section; and

1 (b) For school districts with a minimum enrollment of 250 full-time
2 equivalent students whose full-time equivalent student enrollment count
3 in a given month exceeds the first of the month full-time equivalent
4 enrollment count by 5 percent, an additional state allocation of 110
5 percent of the share that such increased enrollment would have
6 generated had such additional full-time equivalent students been
7 included in the normal enrollment count for that particular month;

8 (c) On the basis of full-time equivalent enrollment in vocational
9 education programs and skills center programs approved by the
10 superintendent of public instruction, 0.92 certificated instructional
11 staff units and 0.08 certificated administrative staff units for each
12 16.67 full-time equivalent vocational students;

13 (d) For districts enrolling not more than twenty-five average
14 annual full-time equivalent students in grades K-8, and for small
15 school plants within any school district which have been judged to be
16 remote and necessary by the state board of education and enroll not
17 more than twenty-five average annual full-time equivalent students in
18 grades K-8:

19 (i) For those enrolling no students in grades seven and eight, 1.76
20 certificated instructional staff units and 0.24 certificated
21 administrative staff units for enrollment of not more than five
22 students, plus one-twentieth of a certificated instructional staff unit
23 for each additional student enrolled; and

24 (ii) For those enrolling students in grades 7 or 8, 1.68
25 certificated instructional staff units and 0.32 certificated
26 administrative staff units for enrollment of not more than five
27 students, plus one-tenth of a certificated instructional staff unit for
28 each additional student enrolled;

29 (e) For specified enrollments in districts enrolling more than
30 twenty-five but not more than one hundred average annual full-time
31 equivalent students in grades K-8, and for small school plants within
32 any school district which enroll more than twenty-five average annual
33 full-time equivalent students in grades K-8 and have been judged to be
34 remote and necessary by the state board of education:

35 (i) For enrollment of up to sixty annual average full-time
36 equivalent students in grades K-6, 2.76 certificated instructional
37 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time
2 equivalent students in grades 7 and 8, 0.92 certificated instructional
3 staff units and 0.08 certificated administrative staff units;

4 (f) For districts operating no more than two high schools with
5 enrollments of less than three hundred annual average full-time
6 equivalent students, additional staff for such high schools, other than
7 alternative schools, as provided in this section:

8 (i) For remote and necessary schools enrolling any students in
9 grades 9-12 and no more than twenty-five annual average full-time
10 equivalent students in grades K-12, two additional certificated
11 instructional staff units; and

12 (ii) For other small high schools under this subsection for the
13 1995-96 school year, up to seven additional certificated instructional
14 staff units based on total 9-12 annual average full-time equivalent
15 (AAFTE) enrollment calculated as follows: $7 - (AAFTE * 0.0233)$; and
16 additional certificated administrative staff calculated as follows:
17 $0.25 + AAFTE * (((300 - AAFTE)^2 / 300^2) * 0.0032 - 0.0008)$

18 (iii) For other small high schools under this subsection for the
19 1996-97 school year, additional certificated instructional staff units
20 calculated as follows: $5 + AAFTE * (((300 - AAFTE)^2 / 300^2) * 0.022 -$
21 $0.0167)$; and additional certificated administrative staff calculated
22 as follows: $0.25 + AAFTE * (((300 - AAFTE)^2 / 300^2) * 0.0032 - 0.0008)$.

23 (g) For each nonhigh school district having an enrollment of more
24 than seventy annual average full-time equivalent students and less than
25 one hundred eighty students, operating a grades K-8 program or a grades
26 1-8 program, an additional one-half of a certificated instructional
27 staff unit;

28 (h) For each nonhigh school district having an enrollment of more
29 than fifty annual average full-time equivalent students and less than
30 one hundred eighty students, operating a grades K-6 program or a grades
31 1-6 program, an additional one-half of a certificated instructional
32 staff unit.

33 (3) Allocations for classified salaries for the 1995-96 and 1996-97
34 school years shall be calculated using formula-generated classified
35 staff units determined as follows:

36 (a) For enrollments generating certificated staff unit allocations
37 under subsection (2) (d) through (h) of this section, one classified
38 staff unit for each three certificated staff units allocated under such
39 subsections;

1 (b) For all other enrollment in grades K-12, including vocational
2 but excluding special education full-time equivalent enrollments
3 calculated as provided in (2)(a)(i) of this section, one classified
4 staff unit for each sixty average annual full-time equivalent students;
5 and

6 (c) For each nonhigh school district with an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, an additional one-half of a classified
9 staff unit.

10 (4) Fringe benefit allocations shall be calculated at a rate of
11 21.29 percent in the 1995-96 school year and 21.29 percent in the 1996-
12 97 school year of certificated salary allocations provided under
13 subsection (2) of this section, and a rate of 18.73 percent in the
14 1995-96 school year and 18.73 percent in the 1996-97 school year of
15 classified salary allocations provided under subsection (3) of this
16 section.

17 (5) Insurance benefit allocations shall be calculated at the rates
18 specified in section 519 of this act, based on the number of benefit
19 units determined as follows:

20 (a) The number of certificated staff units determined in subsection
21 (2) of this section multiplied by 1.024 for the 1995-96 school year and
22 1.026 for the 1996-97 school year;

23 (b) The number of classified staff units determined in subsection
24 (3) of this section multiplied by 1.186 for the 1995-96 school year and
25 1.189 for the 1996-97 school year;

26 (c) Factors in subsections (a) and (b) of this subsection adjust
27 allocations assuming full benefits for employees working half time or
28 more for 180 days and prorated benefits for less than half time
29 employees based on the percent of full-time employment.

30 (6)(a) For nonemployee-related costs associated with each
31 certificated staff unit allocated under subsection (2) (a), (b), and
32 (d) through (h) of this section, there shall be provided a maximum of
33 \$7,655 per certificated staff unit in the 1995-96 school year and a
34 maximum of \$7,892 per certificated staff unit in the 1996-97 school
35 year.

36 (b) For nonemployee-related costs associated with each vocational
37 certificated staff unit allocated under subsection (2)(c) of this
38 section, there shall be provided a maximum of \$14,587 per certificated

1 staff unit in the 1995-96 school year and a maximum of \$15,039 per
2 certificated staff unit in the 1996-97 school year.

3 (7) Allocations for substitute costs for classroom teachers shall
4 be distributed at a maximum rate of \$341 for the 1995-96 school year
5 and \$341 per year for the 1996-97 school year for allocated classroom
6 teachers. Solely for the purposes of this subsection, allocated
7 classroom teachers shall be equal to the number of certificated
8 instructional staff units allocated under subsection (2) of this
9 section, multiplied by the ratio between the number of actual basic
10 education certificated teachers and the number of actual basic
11 education certificated instructional staff reported state-wide for the
12 1994-95 school year.

13 (8) Any school district board of directors may petition the
14 superintendent of public instruction by submission of a resolution
15 adopted in a public meeting to reduce or delay any portion of its basic
16 education allocation for any school year. The superintendent of public
17 instruction shall approve such reduction or delay if it does not impair
18 the district's financial condition. Any delay shall not be for more
19 than two school years. Any reduction or delay shall have no impact on
20 levy authority pursuant to RCW 84.52.0531 and local effort assistance
21 pursuant to chapter 28A.500 RCW.

22 (9) The superintendent may distribute a maximum of \$5,070,000
23 outside the basic education formula during fiscal years 1996 and 1997
24 as follows:

25 (a) For fire protection for school districts located in a fire
26 protection district as now or hereafter established pursuant to chapter
27 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
28 and a maximum of \$444,000 may be expended in fiscal year 1997;

29 (b) For summer vocational programs at skills centers, a maximum of
30 \$1,938,000 may be expended in fiscal year 1996 and a maximum of
31 \$1,948,000 may be expended in fiscal year 1997; and

32 (c) A maximum of \$309,000 may be expended for school district
33 emergencies.

34 (10) For the purposes of RCW 84.52.0531, the increase per full-time
35 equivalent student in state basic education appropriations provided
36 under this act, including appropriations for salary and benefits
37 increases, is 3.3 percent from the 1994-95 school year to the 1995-96
38 school year, and 4.2 percent from the 1995-96 school year to the
39 1996-97 school year.

1 (11) If two or more school districts consolidate and each district
2 was receiving additional basic education formula staff units pursuant
3 to subsection (2) (b) through (h) of this section, the following shall
4 apply:

5 (a) For three school years following consolidation, the number of
6 basic education formula staff units shall not be less than the number
7 of basic education formula staff units received by the districts in the
8 school year prior to the consolidation; and

9 (b) For the fourth through eighth school years following
10 consolidation, the difference between the basic education formula staff
11 units received by the districts for the school year prior to
12 consolidation and the basic education formula staff units after
13 consolidation pursuant to subsection (2) (a) through (h) of this
14 section shall be reduced in increments of twenty percent per year.

15 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

17 (1) The following calculations determine the salaries used in the
18 general fund allocations for certificated instructional, certificated
19 administrative, and classified staff units under section 502 of this
20 act:

21 (a) Salary allocations for certificated instructional staff units
22 shall be determined for each district by multiplying the district's
23 certificated instructional derived base salary shown on LEAP Document
24 12C, by the district's average staff mix factor for basic education
25 certificated instructional staff in that school year, computed using
26 LEAP Document 1A; and

27 (b) Salary allocations for certificated administrative staff units
28 and classified staff units for each district shall be based on the
29 district's certificated administrative and classified salary allocation
30 amounts shown on LEAP Document 12C.

31 (2) For the purposes of this section:

32 (a) "Basic education certificated instructional staff" is defined
33 as provided in RCW 28A.150.100;

34 (b) "LEAP Document 1A" means the computerized tabulation
35 establishing staff mix factors for basic education certificated
36 instructional staff according to education and years of experience, as
37 developed by the legislative evaluation and accountability program
38 committee on April 8, 1991, at 13:35 hours; and

1 (c) "LEAP Document 12C" means the computerized tabulation of 1995-
 2 96 and 1996-97 school year salary allocations for basic education
 3 certificated administrative staff and basic education classified staff
 4 and derived base salaries for basic education certificated
 5 instructional staff as developed by the legislative evaluation and
 6 accountability program committee on December 16, 1994, at 13:21 hours.

7 (3) Incremental fringe benefit factors shall be applied to salary
 8 adjustments at a rate of 20.07 percent for certificated staff and 15.27
 9 percent for classified staff for both years of the biennium.

10 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 11 allocation schedules for certificated instructional staff are
 12 established for basic education salary allocations:

13 1995-96 STATE-WIDE SALARY ALLOCATION SCHEDULE

14 Years of					
15 Service	BA	BA+15	BA+30	BA+45	BA+90
16 0	22,046	22,641	23,259	23,876	25,860
17 1	22,768	23,383	24,020	24,678	26,721
18 2	23,505	24,139	24,795	25,517	27,594
19 3	24,279	24,933	25,607	26,369	28,482
20 4	25,067	25,762	26,455	27,257	29,425
21 5	25,892	26,604	27,317	28,180	30,383
22 6	26,750	27,460	28,213	29,138	31,374
23 7	27,623	28,351	29,122	30,107	32,398
24 8	28,509	29,277	30,066	31,132	33,455
25 9		30,236	31,063	32,168	34,545
26 10			32,073	33,257	35,666
27 11				34,378	36,840
28 12				35,464	38,045
29 13					39,280
30 14					40,521
31 15 or more					41,575

32 Years of				MA+90
33 Service	BA+135	MA	MA+45	or PHD
34 0	27,138	26,432	28,416	29,694
35 1	28,016	27,234	29,277	30,572
36 2	28,928	28,073	30,150	31,483
37 3	29,875	28,925	31,038	32,431

1	4	30,857	29,813	31,982	33,413
2	5	31,873	30,736	32,940	34,429
3	6	32,901	31,694	33,930	35,457
4	7	33,983	32,663	34,954	36,539
5	8	35,098	33,688	36,011	37,654
6	9	36,244	34,723	37,102	38,800
7	10	37,421	35,813	38,222	39,977
8	11	38,630	36,934	39,396	41,187
9	12	39,889	38,100	40,601	42,445
10	13	41,179	39,305	41,836	43,735
11	14	42,517	40,547	43,157	45,073
12	15 or more	43,622	41,601	44,279	46,245

13 1996-97 STATE-WIDE SALARY ALLOCATION SCHEDULE

14	Years of					
15	Service	BA	BA+15	BA+30	BA+45	BA+90
16	0	22,729	23,343	23,979	24,616	26,661
17	1	23,473	24,108	24,764	25,443	27,548
18	2	24,234	24,887	25,563	26,307	28,449
19	3	25,031	25,705	26,401	27,186	29,365
20	4	25,844	26,560	27,275	28,102	30,337
21	5	26,694	27,428	28,163	29,053	31,325
22	6	27,579	28,311	29,087	30,040	32,346
23	7	28,479	29,229	30,025	31,039	33,402
24	8	29,392	30,184	30,997	32,096	34,492
25	9		31,172	32,026	33,165	35,616
26	10			33,067	34,287	36,771
27	11				35,443	37,982
28	12				36,562	39,224
29	13					40,496
30	14					41,776
31	15 or more					42,863

32	Years of				MA+90
33	Service	BA+135	MA	MA+45	or PHD
34	0	27,979	27,251	29,296	30,614
35	1	28,884	28,078	30,184	31,519

1	2	29,825	28,943	31,084	32,459
2	3	30,801	29,821	32,000	33,436
3	4	31,813	30,737	32,973	34,449
4	5	32,860	31,688	33,960	35,495
5	6	33,920	32,676	34,982	36,556
6	7	35,036	33,675	36,037	37,671
7	8	36,185	34,732	37,127	38,820
8	9	37,367	35,799	38,251	40,002
9	10	38,581	36,923	39,407	41,216
10	11	39,827	38,078	40,617	42,463
11	12	41,125	39,280	41,859	43,760
12	13	42,455	40,523	43,132	45,090
13	14	43,834	41,803	44,494	46,469
14	15 or more	44,974	42,890	45,651	47,677

15 (b) As used in this subsection, the column headings "BA+(N)" refer
16 to the number of credits earned since receiving the baccalaureate
17 degree.

18 (c) For credits earned after the baccalaureate degree but before
19 the masters degree, any credits in excess of forty-five credits may be
20 counted after the masters degree. Thus, as used in this subsection,
21 the column headings "MA+(N)" refer to the total of:

- 22 (i) Credits earned since receiving the masters degree; and
- 23 (ii) Any credits in excess of forty-five credits that were earned
24 after the baccalaureate degree but before the masters degree.

25 (5) For the purposes of this section:

- 26 (a) "BA" means a baccalaureate degree.
- 27 (b) "MA" means a masters degree.
- 28 (c) "PHD" means a doctorate degree.

29 (d) "Years of service" shall be calculated under the same rules
30 used by the superintendent of public instruction for salary allocations
31 in the 1993-94 school year.

32 (e) "Credits" means college quarter hour credits and equivalent in-
33 service credits computed in accordance with RCW 28A.415.020 or as
34 hereafter amended.

35 (6) No more than ninety college quarter-hour credits received by
36 any employee after the baccalaureate degree may be used to determine
37 compensation allocations under the state salary allocation schedule and
38 LEAP documents referenced in this act, or any replacement schedules and
39 documents, unless:

- 1 (a) The employee has a masters degree; or
- 2 (b) The credits were used in generating state salary allocations
- 3 before January 1, 1992.
- 4 (7) The salary allocation schedules established in this section are
- 5 for allocation purposes only except as provided in RCW 28A.400.200(2).

6 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
 7 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

8 General Fund--State Appropriation \$ 360,337,000

9 The appropriation in this section is subject to the following
 10 conditions and limitations:

11 (1) The appropriation includes such funds as are necessary for the
 12 remaining months of the 1994-95 school year.

13 (2) A maximum of \$1,072,000 may be expended for regional
 14 transportation coordinators and related activities. The transportation
 15 coordinators shall ensure that data submitted by school districts for
 16 state transportation funding shall, to the greatest extent practical,
 17 reflect the actual transportation activity of each district.

18 (3) For eligible school districts, the small-fleet maintenance
 19 factor shall be funded at a rate of \$1.84 in the 1995-96 school year
 20 and \$1.90 in the 1996-97 school year per weighted pupil-mile.

21 (4) \$180,000 is provided solely for the transportation of students
 22 enrolled in "choice" programs. Transportation shall be limited to low-
 23 income students who are transferring to "choice" programs solely for
 24 educational reasons.

25 (5) Beginning with the 1995-96 school year, the superintendent of
 26 public instruction shall implement a centralized state bid process for
 27 the purchase of school buses pursuant to Z-449.1/95.

28 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
 29 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

30 General Fund--State Appropriation \$ 6,000,000
 31 General Fund--Federal Appropriation \$ 183,619,000
 32 TOTAL APPROPRIATION \$ 189,619,000

33 NEW SECTION. **Sec. 506. SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR**
 34 **SPECIAL EDUCATION PROGRAMS**

35 General Fund--State Appropriation \$ 962,692,000
 36 General Fund--Federal Appropriation \$ 98,684,000

1 TOTAL APPROPRIATION \$ 1,061,376,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The general fund--state appropriation includes such funds as
5 are necessary for the remaining months of the 1994-95 school year.

6 (2) The superintendent of public instruction shall distribute state
7 funds for the 1995-96 and 1996-97 school years based on the district's
8 total headcount enrollment determined pursuant to (a) of this
9 subsection times the percentage determined pursuant to (b) of this
10 subsection times the district's average basic education allocation per
11 full-time equivalent student determined pursuant to (c) of this
12 subsection times 1.2.

13 (a) A district's total headcount enrollment shall be the
14 unduplicated headcount of special education preschool and kindergarten
15 through twelfth grade students residing in the district and enrolled in
16 a Washington public school as of the first school day of October. A
17 student residing in a district not offering the grade in which the
18 student is enrolled (a nonhigh district) shall be treated as the
19 resident of the district in which the student is enrolled. A district
20 whose resident students are served by another district's staff in a
21 special education interdistrict cooperative program may transfer any
22 portion of the district's headcount enrollment to the other school
23 district for the purposes of this section.

24 (b) A district's funding percentage shall be the district's actual
25 percentage of resident special education enrollment in the 1994-95
26 school year adjusted in the 1995-96 school year by 0.25 times the
27 difference calculated by subtracting the 1994-95 percentage from twelve
28 percent, and adjusted in the 1996-97 school year by 0.5 times this
29 difference. The superintendent of public instruction shall estimate
30 each district's actual percentage of resident special education
31 enrollment in the 1994-95 school year.

32 (c) A district's average basic education allocation per student
33 shall be based on the staffing ratios required by RCW 28A.150.260 (i.e.
34 49/1000 in grades K-3 and 46/1000 in grades 4-6) and shall not include
35 enhancements for vocational secondary instruction or small schools.
36 Calculations of health benefit allocations for the 1995-96 and 1996-97
37 school years shall include part-time benefit factors of 1.046 and 1.050
38 respectively for certificated staff and 1.190 and 1.193 respectively
39 for classified staff.

1 (3) \$10,000,000 of the general fund--state appropriation is
2 provided for a safety net funding to meet the extraordinary needs of
3 school district special education programs. \$4,000,000 of the general
4 fund--federal appropriation is provided for safety net funding to meet
5 the extraordinary needs of individual special education students. The
6 superintendent of public instruction shall distribute this money to
7 educational service districts where regional committees shall determine
8 allocations based on criteria established in rules adopted by the
9 superintendent of public instruction.

10 (4) \$4,011,000 of the general fund--state appropriation is provided
11 to the superintendent of public instruction solely to meet school
12 district federal maintenance of effort requirements during the
13 transition to the new funding formula. A district whose state special
14 education allocations in the 1995-96 or 1996-97 school years falls
15 below the district's 1994-95 state special education allocation may
16 apply to the superintendent of public instruction for money from this
17 source.

18 (5) After consulting with school districts, the office of financial
19 management, and the fiscal committees of the legislature, the
20 superintendent of public instruction shall adopt rules establishing
21 criteria for access to state and federal safety net moneys. The
22 superintendent shall review current state eligibility criteria for the
23 fourteen special education categories and consider changes which would
24 reduce assessment time and administrative costs associated with the
25 special education program. The superintendent of public instruction,
26 in cooperation with the office of financial management and the fiscal
27 committees of legislature, shall evaluate the operation of special
28 education safety nets and report to the governor and the legislature by
29 December 15, 1996.

30 (6) A maximum of \$678,000 may be expended from the general fund--
31 state appropriation to fund 5.43 full-time equivalent teachers and 2.1
32 full-time equivalent aides at Children's orthopedic hospital and
33 medical center. This amount is in lieu of money provided through the
34 home and hospital allocation and the handicapped program.

35 (7) \$1,000,000 of the general fund--federal appropriation is
36 provided solely for projects to provide handicapped students with
37 appropriate job and independent living skills, including work
38 experience where possible, to facilitate their successful transition

1 out of the public school system. The funds provided by this subsection
2 shall be from federal discretionary grants.

3 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

5 Public Safety & Education Account--State
6 Appropriation \$ 18,318,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation includes such funds as are necessary for the
10 remaining months of the 1994-95 school year.

11 (2) A maximum of \$528,000 shall be expended for regional traffic
12 safety education coordinators.

13 (3) The maximum basic state allocation per student completing the
14 program shall be \$141.55 in the 1995-96 school year and \$145.94 in the
15 1996-97 school year.

16 (4) Additional allocations to provide tuition assistance for
17 students from low-income families who complete the program shall be a
18 maximum of \$68.95 per eligible student in the 1995-96 school year and
19 \$71.09 in the 1996-97 school year.

20 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

22 General Fund--State Appropriation \$ 9,708,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The educational service districts shall continue to furnish
26 financial services required by the superintendent of public instruction
27 and RCW 28A.310.190 (3) and (4).

28 (2) \$250,000 of the general fund appropriation is provided solely
29 for student teaching centers as provided in RCW 28A.415.100.

30 (3) \$400,000 of the general fund appropriation is provided solely
31 to continue implementation of chapter 109, Laws of 1993 (collaborative
32 development school projects).

33 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

35 General Fund--State Appropriation \$ 150,000,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided to match school district maintenance and operation levies in
4 eligible school districts pursuant to chapter 28A.500 RCW as amended by
5 Z-448.1/95. The superintendent of public instruction shall prorate
6 local effort assistance allocations as needed to stay within the
7 appropriation provided in this section.

8 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--FOR PROGRAMS FUNDED UNDER THE ELEMENTARY AND SECONDARY**
10 **SCHOOL IMPROVEMENT ACT**

11 General Fund--Federal Appropriation \$ 222,376,000

12 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR EDUCATION OF INDIAN CHILDREN**

14 General Fund--Federal Appropriation \$ 370,000

15 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

17 General Fund--State Appropriation \$ 30,006,000

18 General Fund--Federal Appropriation \$ 8,548,000

19 TOTAL APPROPRIATION \$ 38,554,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The general fund--state appropriation includes such funds as
23 are necessary for the remaining months of the 1994-95 school year.

24 (2) State funding provided under this section is based on salaries
25 and other expenditures for a 220-day school year. The superintendent
26 of public instruction shall monitor school district expenditure plans
27 for institutional education programs to ensure that districts plan for
28 a full-time summer program.

29 (3) State funding for each institutional education program shall be
30 based on the institution's annual average full-time equivalent student
31 enrollment. Staffing ratios for each category of institution and other
32 state funding assumptions shall be those specified in the legislative
33 budget notes. Health benefit allocations for the 1995-96 and 1996-97
34 school years shall include part-time benefit factors of 1.047 and 1.051
35 respectively for certificated staff and 1.190 and 1.193 respectively
36 for classified staff.

1 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

3 General Fund--State Appropriation \$ 8,927,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation includes such funds as are necessary for the
7 remaining months of the 1994-95 school year.

8 (2) Allocations for school district programs for highly capable
9 students shall be distributed for up to one and one-half percent of
10 each district's full-time equivalent basic education act enrollment.

11 (3) \$422,000 of the appropriation is for the Centrum program at
12 Fort Worden state park.

13 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

15 General Fund--State Appropriation \$ 118,679,000

16 General Fund--Federal Appropriation \$ 12,500,000

17 TOTAL APPROPRIATION \$ 131,179,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$39,960,000 of the general fund--state appropriation and
21 \$4,500,000 of the general fund--federal appropriation are provided for
22 the 1995-96 school year for grants to school districts to implement
23 education reform under RCW 28A.300.138 and the Goals 2000 Educate
24 America Act. Grants shall be allocated based a maximum of \$800 times
25 the number of full-time equivalent certificated staff employed in
26 eligible schools of a district. Allocations shall be made between
27 September 1, 1995 and June 30, 1996.

28 (2) \$39,969,000 of the general fund--state appropriation and
29 \$5,500,000 of the general fund--federal appropriation are provided for
30 the 1996-97 school year for grants to school districts to implement
31 education reform under RCW 28A.300.138 and the Goals 2000 Educate
32 America Act. Grants shall be allocated based on a maximum of \$800
33 times the number of full-time equivalent certificated staff employed in
34 eligible schools of a district. Allocations shall be made between
35 September 1, 1996, and June 30, 1997.

36 (3) \$3,860,000 of the general fund--state appropriation is provided
37 solely for the operation of the commission on student learning under

1 RCW 28A.630.883 through 28A.630.953. The commission on student
2 learning shall report on a regular basis regarding proposed activities
3 and expenditures of the commission.

4 (4) \$5,390,000 of the general fund--state appropriation and
5 \$800,000 of the general fund--federal appropriation are provided solely
6 for development of assessments as required in RCW 28A.630.885 as
7 amended by Z-0451.1/95.

8 (5) \$2,190,000 is provided solely for training of paraprofessional
9 classroom assistants and certificated staff who work with classroom
10 assistance as provided in RCW 28A.415.310.

11 (6) \$3,300,000 is provided for school-to-work transition projects
12 in the common schools, including state support activities, under RCW
13 28A.630.861 through 28A.630.880.

14 (7) \$3,300,000 is provided for mentor teacher assistance, including
15 state support activities, under RCW 28A.415.250 and 28A.415.260.

16 (8) \$1,800,000 is provided for superintendent and principal
17 internships, including state support activities, under RCW 28A.415.270
18 through 28A.415.300.

19 (9) \$9,000,000 is provided for improvement of technology
20 infrastructure and educational technology support centers, including
21 state support activities, under chapter 28A.650 RCW.

22 (10) \$8,000,000 is provided for grants to school districts to
23 provide a continuum of care for children and families to help children
24 become ready to learn. Grant proposals from school districts shall
25 contain local plans designed collaboratively with community service
26 providers. If a continuum of care program exists in the area in which
27 the school district is located, the local plan shall provide for
28 coordination with existing programs to the greatest extent possible.
29 Grant funds shall be allocated pursuant RCW 70.190.040.

30 (11) \$5,000,000 is provided solely for the meals for kids program
31 under RCW 28A.235.145 through 28A.235.155 and shall be distributed as
32 follows:

33 (a) \$442,000 is provided solely for start-up grants for schools not
34 eligible for federal start-up grants and for summer food service
35 programs; and

36 (b) \$4,558,000 is provided solely to increase the state subsidy for
37 free and reduced-price breakfasts.

38 (12) \$1,400,000 is provided for technical assistance related to
39 education reform through the office of the superintendent of public

1 instruction, in consultation with the commission on student learning,
2 as specified in RCW 28A.300.130 (center for the improvement of student
3 learning).

4 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

6 General Fund--Federal Appropriation \$ 51,216,000

7 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

9 General Fund--State Appropriation \$ 57,177,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation provides such funds as are necessary for the
13 remaining months of the 1994-95 school year.

14 (2) The superintendent shall distribute a maximum of \$629.93 per
15 eligible bilingual student in the 1995-96 school year and \$630.18 in
16 the 1996-97 school year.

17 These amounts include additional health benefit units based on
18 part-time factors of 1.053 and 1.058 for certificated employees for the
19 1995-96 and 1996-97 school years respectively.

20 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

22 General Fund--State Appropriation \$ 114,592,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation provides such funds as are necessary for the
26 remaining months of the 1994-95 school year.

27 (2) For making the calculation of the percentage of students
28 scoring in the lowest quartile as compared with national norms,
29 beginning with the 1991-92 school year, the superintendent shall
30 multiply each school district's 4th and 8th grade test results by 0.86.

31 (3) Funding for school district learning assistance programs
32 serving kindergarten through grade nine shall be distributed at a
33 maximum rate of \$369 per student eligible for learning assistance
34 programs. In determining the number of students eligible for learning
35 assistance programs in the 1995-96 and 1996-97 school years, no

1 adjustment shall be made for the number of special education students
2 identified as specific learning disabled.

3 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

5 General Fund--State Appropriation \$ 46,866,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation provides such funds as are necessary for the
9 remaining months of the 1994-95 school year.

10 (2) School districts receiving moneys pursuant to this section
11 shall expend such moneys to meet educational needs as identified by the
12 school district. Program enhancements funded pursuant to this section
13 do not fall within the definition of basic education for purposes of
14 Article IX of the state Constitution and the state's funding duty
15 thereunder, nor shall such funding constitute levy reduction funds for
16 purposes of RCW 84.52.0531.

17 (3) Allocations to school districts shall be calculated on the
18 basis of full-time enrollment at an annual rate of up to \$25.51 per
19 student. For school districts enrolling not more than one hundred
20 average annual full-time equivalent students, and for small school
21 plants within any school district designated as remote and necessary
22 schools, the allocations shall be as follows:

23 (a) Enrollment of not more than 60 average annual full-time
24 equivalent students in grades kindergarten through six shall generate
25 funding based on sixty full-time equivalent students;

26 (b) Enrollment of not more than 20 average annual full-time
27 equivalent students in grades seven and eight shall generate funding
28 based on twenty full-time equivalent students; and

29 (c) Enrollment of not more than 60 average annual full-time
30 equivalent students in grades nine through twelve shall generate
31 funding based on sixty full-time equivalent students.

32 (4) Receipt by a school district of one-fourth of the district's
33 allocation of funds under this section, shall be conditioned on a
34 finding by the superintendent that the district is enrolled as a
35 medicaid service provider and is actively pursuing federal matching
36 funds for medical services provided through special education programs,
37 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

1 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

3 General Fund--State Appropriation \$ 269,273,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$240,130,000 is provided for cost of living adjustments of 2.9%
7 effective September 1, 1995, and an additional 3.1% effective September
8 1, 1996, for state-formula staff units. The appropriation includes
9 associated incremental fringe benefit allocations for both years at
10 rates 20.07% for certificated staff and 15.27% for classified staff.

11 (a) The appropriation in this section includes the increased
12 portion of salaries and incremental fringe benefits for all state
13 funded school programs in PART V of this act. Salary adjustments for
14 state employees in the office of superintendent of public instruction
15 and the education reform program are provided in the Special
16 Appropriations sections of this act. Increases for general
17 apportionment (basic education) are based on the salary allocation
18 schedules and methodology in section 503 of this act. Increases for
19 special education (section 506) result from increases in each
20 district's basic education allocation per student determined pursuant
21 to section 506(2)(c) of this act. Increases for educational service
22 districts (section 508) and institutional education programs (section
23 512) are determined by the superintendent of public instruction using
24 the methodology for general apportionment salaries and benefits in
25 section 503 of this act.

26 (b) The appropriation in this section provides salary increase and
27 incremental fringe benefit allocations for the following programs based
28 on formula adjustments as follows:

29 (i) For pupil transportation, increases of \$0.560 per weighted
30 pupil-mile for the 1995-96 school year and \$1.177 for the 1996-97
31 school year;

32 (ii) For learning assistance, increases of \$8.15 per eligible
33 student for the 1995-96 school year and \$17.11 for the 1996-97 school
34 year;

35 (iii) For education of highly capable students, increases of \$6.37
36 per formula student for the 1995-96 school year and \$13.39 for the
37 1996-97 school year; and

1 (iv) For transitional bilingual education, increases of \$16.58 per
2 eligible bilingual student for the 1995-96 school year and \$34.82 for
3 the 1996-97 school year.

4 (2) \$29,143,000 is provided to increase health insurance benefits
5 allocations above the maintenance rate of \$322.90 per month provided
6 through appropriations made in other sections of this act. Increases
7 are provided for state formula certificated and classified health
8 benefit units determined by adjusting formula staff units by part-time
9 factors for each program.

10 (a) Effective October 1, 1995, for the 1995-96 school year, the
11 allocated rate is increased by \$6.67 to \$329.57 per month.

12 (b) Effective October 1, 1996, for the 1996-97 school year, the
13 allocated rate is increased an additional \$24.56 to \$354.13 per month.

14 (c) Increases for the following programs are applied directly to
15 state formula certificated and classified staff health benefit units as
16 adjusted for part-time factors shown in each program: General
17 apportionment under section 502(5) of this act; special education
18 program under section 506 of this act; educational service districts
19 under section 508 of this act; and institutional education under
20 section 512 of this act.

21 (d) Increases for the following categorical programs are calculated
22 by increasing annual state funding rates by amounts specified in this
23 subsection. Effective October 1, 1995, and October 1, 1996,
24 respectively, the maximum rate adjustments are as follows:

25 (i) For pupil transportation, increases of \$.068 per weighted
26 pupil-mile for the 1995-96 school year and \$0.301 for the 1996-97
27 school year;

28 (ii) For learning assistance, increases of \$0.89 per eligible
29 student for the 1995-96 school year and \$3.90 for the 1996-97 school
30 year;

31 (iii) For education of highly capable students, increases of \$.45
32 per formula student for the 1995-96 school year and \$1.98 for the 1996-
33 97 school year; and

34 (iv) For transitional bilingual education, increases of \$1.14 per
35 eligible bilingual student for the 1995-96 school year and \$5.00 for
36 the 1996-97 school year.

37 (e) The rates specified in this subsection are subject to revision
38 each year by the legislature.

1 other non-classified staff an average salary increase of 2.9% on July
 2 1, 1995 and an average salary increase of 3.1% on July 1, 1996.

3 (5) The appropriations in sections 602 through 608 of this act
 4 provide state general fund support for student full-time equivalent
 5 enrollments at each institution of higher education. Listed below are
 6 the annual full-time equivalent student enrollments by institution
 7 assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
12 University of Washington		
13 Main campus	29,840	29,854
14 Evening Degree Program	541	558
15 Tacoma branch	569*	625**
16 Bothell branch	487	525
17 Washington State University		
18 Main campus	16,048	16,106
19 Spokane branch	263	268
20 Tri-Cities branch	553	565
21 Vancouver branch	634	673
22 Central Washington University	6,833	6,856
23 Eastern Washington University	7,603	7,633
24 The Evergreen State College	3,267	3,276
25 Western Washington University	9,404	9,448
26 State Board for Community and		
27 Technical Colleges	111,226	112,066
28 Higher Education Coordinating		
29 Board	50	50

30 *Includes 35 FTE for Olympic 2+2 Program

31 **Includes 50 FTE for Olympic 2+2 Program

32 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND**
 33 **TECHNICAL COLLEGES**

34 General Fund--State Appropriation	\$	671,628,000
35 Employment & Training Trust Account--State		
36 Appropriation	\$	56,596,000

1 TOTAL APPROPRIATION \$ 728,224,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$2,883,000 of the general fund--state appropriation is provided
5 solely for 500 supplemental FTE enrollment slots to implement section
6 17, chapter 315, Laws of 1991 (timber-dependent communities).

7 (2) \$56,596,000 of the employment and training trust account
8 appropriation is provided solely for training and related support
9 services specified in chapter 226, Laws of 1993 (employment and
10 training for unemployed workers). Of this amount:

11 (a) \$39,860,000 is to provide enrollment opportunity for 5,840
12 full-time equivalent students in fiscal year 1996 and 6,680 full-time
13 equivalent students in fiscal year 1997. The state board for community
14 and technical colleges shall allocate the enrollments.

15 (b) \$8,403,000 is to provide child care assistance, transportation,
16 and financial aid for the student enrollments funded in (a) of this
17 subsection.

18 (c) \$7,633,000 is to provide financial assistance for student
19 enrollments funded in (a) of this subsection in order to enhance
20 program completion for those enrolled students whose unemployment
21 benefit eligibility has been exhausted.

22 (d) \$700,000 is to provide the operating resources for seven
23 department of employment security job service centers located on
24 community and technical college campuses.

25 (3) \$3,725,000 of the general fund--state appropriation is provided
26 solely for assessment of student outcomes at community and technical
27 colleges.

28 (4) \$1,412,000 of the general fund--state appropriation is provided
29 solely to recruit and retain minorities.

30 (5) \$297,000 of the general fund--state appropriation is provided
31 solely for the two-plus-two program at Olympic Community College.

32 (6) \$3,296,720 of the general fund--state appropriation is provided
33 solely for instructional equipment.

34 (7) \$688,000 of the general fund--state appropriation is provided
35 for new building operations and maintenance and shall be placed in
36 reserve and expended only pursuant to allotment authority provided by
37 the office of financial management.

38 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

1	General Fund--State Appropriation	\$	504,969,000
2	Death Investigations Account--State		
3	Appropriation	\$	1,640,000
4	Accident Account--State Appropriation	\$	4,179,000
5	Medical Aid Account--State Appropriation	\$	4,175,000
6	Health Services Account--State Appropriation	\$	5,809,000
7	TOTAL APPROPRIATION	\$	520,772,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$9,014,000 of the general fund--state appropriation is provided
11 solely to operate upper-division and graduate level courses offered at
12 the Tacoma branch campus. Of this amount, \$382,000 of the general
13 fund--state appropriation is provided solely for 30 student full-time
14 equivalent enrollments in the two-plus-two program operated jointly
15 with the Olympic Community College.

16 (2) \$8,857,000 of the general fund--state appropriation is provided
17 solely to operate upper-division and graduate level courses offered at
18 the Bothell branch campus.

19 (3) \$2,300,000 of the health services account appropriation is
20 provided solely for the implementation of chapter 492, Laws of 1993
21 (health care reform) to increase the supply of primary health care
22 providers.

23 (4) \$300,000 of the health services account appropriation is
24 provided solely to expand community-based training for physician
25 assistants.

26 (5) \$300,000 of the health services account appropriation is
27 provided solely for the advanced registered nurse program.

28 (6) \$2,909,000 of the health services account appropriation is
29 provided solely for health benefits for teaching and research
30 assistants pursuant to chapter 9, Laws of 1993 1st sp. sess. (graduate
31 service appointment health insurance).

32 (7) \$372,000 of the general fund--state appropriation is provided
33 solely for assessment of student outcomes.

34 (8) \$648,000 of the general fund--state appropriation is provided
35 solely to recruit and retain minorities.

36 (9) \$1,471,000 of the general fund--state appropriation is provided
37 for new building operations and maintenance and shall be placed in
38 reserve and expended only pursuant to allotment authority provided by
39 the office of financial management.

1 (10) \$227,000 of the general fund--state appropriation is provided
2 solely for implementation of the Puget Sound water quality management
3 plan.

4 (11) \$500,000 of the general fund--state appropriation is provided
5 solely for enhancements to the mathematics, engineering and science
6 achievement (MESA) program.

7 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

8	General Fund--State Appropriation	\$	294,631,000
9	Industrial Insurance Premium Refund--State		
10	Appropriation	\$	33,000
11	Health Services Account--State Appropriation . .	\$	1,400,000
12	TOTAL APPROPRIATION	\$	296,064,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$10,571,000 of the general fund--state appropriation is
16 provided solely to operate upper-division and graduate level courses
17 and other educational services offered at the Vancouver branch campus.

18 (2) \$6,077,000 of the general fund--state appropriation is provided
19 solely to operate upper-division and graduate level courses and other
20 educational services offered at the Tri-Cities branch campus.

21 (3) \$6,915,000 of the general fund--state appropriation is provided
22 solely to operate graduate and professional level courses and other
23 educational services offered at the Spokane branch campus.

24 (4) \$372,000 of the general fund--state appropriation is provided
25 solely for assessment of student outcomes.

26 (5) \$280,000 of the general fund--state appropriation is provided
27 solely to recruit and retain minorities.

28 (6) \$1,400,000 of the health services account appropriation is
29 provided solely for health benefits for teaching and research
30 assistants pursuant to chapter 9, Laws of 1993 1st sp. sess. (graduate
31 service appointment health insurance).

32 (7) \$1,242,000 of the general fund--state appropriation is provided
33 for new building operations and maintenance and shall be placed in
34 reserve and expended only pursuant to allotment authority provided by
35 the office of financial management.

36 (8) \$314,000 of the general fund--state appropriation is provided
37 solely for implementation of the Puget Sound water quality management
38 plan.

1 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

2	General Fund--State Appropriation	\$	71,993,000
3	Health Services Account--State		
4	Appropriation	\$	200,000
5	TOTAL APPROPRIATION	\$	72,193,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$372,000 of the general fund--state appropriation is provided
9 solely for assessment of student outcomes.

10 (2) \$186,000 of the general fund--state appropriation is provided
11 solely to recruit and retain minorities.

12 (3) \$200,000 of the health services account appropriation is
13 provided solely for health benefits for teaching and research
14 assistants pursuant to chapter 9, Laws of 1993 sp. sess. (graduate
15 service appointment health insurance).

16 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

17	General Fund--State Appropriation	\$	65,332,000
18	Industrial Insurance Premium Refund--State		
19	Appropriation	\$	10,000
20	Health Services Account--State Appropriation	\$	140,000
21	TOTAL APPROPRIATION	\$	65,482,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$372,000 of the general fund--state appropriation is provided
25 solely for assessment of student outcomes.

26 (2) \$140,000 of the general fund--state appropriation is provided
27 solely to recruit and retain minorities.

28 (3) \$140,000 of the health services account appropriation is
29 provided solely for health benefits for teaching and research
30 assistants pursuant to chapter 9, Laws of 1993 sp. sess. (graduate
31 service appointment health insurance).

32 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

33	General Fund--State Appropriation	\$	36,024,000
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34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) \$372,000 of the general fund--state appropriation is provided
2 solely for assessment of student outcomes.

3 (2) \$94,000 of the general fund--state appropriation is provided
4 solely to recruit and retain minorities.

5 (3) \$976,000 of the general fund--state appropriation is provided
6 solely for the Washington state institute for public policy to conduct
7 studies requested by the legislature.

8 (4) \$58,000 of the general fund--state appropriation is provided
9 for new building operations and maintenance and shall be placed in
10 reserve and expended only pursuant to allotment authority provided by
11 the office of financial management.

12 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

13	General Fund--State Appropriation	\$	81,653,000
14	Health Services Account--State Appropriation	\$	200,000
15	TOTAL APPROPRIATION	\$	81,853,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$372,000 of the general fund--state appropriation is provided
19 solely for assessment of student outcomes.

20 (2) \$186,000 of the general fund--state appropriation is provided
21 solely to recruit and retain minorities.

22 (3) \$200,000 of the health services account appropriation is
23 provided solely for health benefits for teaching and research
24 assistants pursuant to chapter 9, Laws of 1993 sp. sess. (graduate
25 service appointment health insurance).

26 (4) \$275,000 of the general fund--state appropriation is provided
27 for new building operations and maintenance and shall be placed in
28 reserve and expended only pursuant to allotment authority provided by
29 the office of financial management.

30 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
31 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

32	General Fund--State Appropriation	\$	3,741,000
33	General Fund--Federal Appropriation	\$	1,076,000
34	TOTAL APPROPRIATION	\$	4,817,000

35 The appropriations in this section are provided to carry out the
36 policy coordination, planning, studies, and administrative functions of

1 the board and are subject to the following conditions and limitations:
 2 \$560,000 of the general fund--state appropriation is provided solely
 3 for enrollment to implement sections 18 through 21, chapter 315, Laws
 4 of 1991 (timber dependent communities). The number of students served
 5 shall be 50 full-time equivalent students per fiscal year. The higher
 6 education coordinating board (HECB) in cooperation with the state board
 7 for community and technical college education (SBCTC) shall review the
 8 outcomes of the timber program and report to the governor and
 9 legislature by November 1, 1995. The review should include programs
 10 administered by the HECB and SBCTC. The review should address student
 11 satisfaction, academic success, and employment success resulting from
 12 expenditure of these funds. The board should consider a broad range of
 13 recommendations from strengthening the program with existing resources
 14 to terminating the program.

15 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
 16 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

17	General Fund--State Appropriation	\$	130,396,000
18	General Fund--Federal Appropriation	\$	3,582,000
19	State Educational Grant Account--State		
20	Appropriation	\$	40,000
21	Health Services Account--State Appropriation	\$	2,230,000
22	TOTAL APPROPRIATION	\$	136,248,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 (1) \$1,046,000 of the general fund--state appropriation is provided
 26 solely for the displaced homemakers program.

27 (2) \$2,000,000 of the health services account appropriation is
 28 provided solely for scholarships and loans under chapter 28B.115 RCW,
 29 health professional conditional scholarship program. This
 30 appropriation amount shall be deposited to the health professional loan
 31 repayment and scholarship trust fund to carry out the purposes of the
 32 program.

33 (3) \$230,000 of the health services account appropriation is
 34 provided solely for the health personnel resources plan.

35 (4) \$431,000 of the general fund--state appropriation is provided
 36 solely for the western interstate commission for higher education.

1 (5) \$128,919,000 of the general fund--state appropriation is
2 provided solely for student financial aid, including all administrative
3 costs. Of this amount:

4 (a) \$98,839,000 is provided solely for the state need grant
5 program;

6 (b) \$24,200,000 is provided solely for the state work study
7 program;

8 (c) \$1,000,000 is provided solely for educational opportunity
9 grants;

10 (d) A maximum of \$2,628,000 may be expended for financial aid
11 administration;

12 (e) \$633,000 is provided solely for the educator's excellence
13 awards; and

14 (f) \$553,000 is provided solely for the future teachers conditional
15 scholarship program.

16 **NEW SECTION. Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

17 General Fund--State Appropriation \$ 2,245,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$765,000 of the general fund--state
20 appropriation is provided for new building operations and maintenance
21 and shall be placed in reserve and expended only pursuant to allotment
22 authority provided by the office of financial management.

23 **NEW SECTION. Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
24 **COORDINATING BOARD**

25 General Fund--State Appropriation \$ 3,269,000
26 General Fund--Federal Appropriation \$ 34,641,000
27 TOTAL APPROPRIATION \$ 37,910,000

28 **NEW SECTION. Sec. 613. FOR WASHINGTON STATE LIBRARY**

29 General Fund--State Appropriation \$ 14,161,000
30 General Fund--Federal Appropriation \$ 4,801,000
31 General Fund--Private/Local Appropriation \$ 46,000
32 Industrial Insurance Premium Refund--State
33 Appropriation \$ 7,000
34 TOTAL APPROPRIATION \$ 19,015,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$2,493,516 of the general fund--state
3 appropriation and federal funds are provided for a contract with the
4 Seattle public library for library services for the Washington book and
5 braille library.

6 NEW SECTION. **Sec. 614. FOR THE WASHINGTON STATE ARTS COMMISSION**

7	General Fund--State Appropriation	\$	4,211,000
8	General Fund--Federal Appropriation	\$	934,000
9	Industrial Insurance Premium Refund--State		
10	Appropriation	\$	1,000
11	TOTAL APPROPRIATION	\$	5,146,000

12 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14	General Fund--State Appropriation	\$	4,151,000
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15 The appropriation in this section is subject to the following
16 conditions and limitations: \$1,731,000 of the general fund--state
17 appropriation is provided solely for the new Washington state
18 historical society operations and maintenance located in Tacoma.

19 NEW SECTION. **Sec. 616. FOR THE EASTERN WASHINGTON STATE**
20 **HISTORICAL SOCIETY**

21	General Fund--State Appropriation	\$	946,000
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22 NEW SECTION. **Sec. 617. FOR THE STATE SCHOOL FOR THE BLIND**

23	General Fund--State Appropriation	\$	6,863,000
24	Industrial Insurance Premium Refund--State		
25	Appropriation	\$	7,000
26	TOTAL APPROPRIATION	\$	6,870,000

27 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

28	General Fund--State Appropriation	\$	12,399,000
29	Industrial Insurance Premium Refund--State		
30	Appropriation	\$	15,000
31	TOTAL APPROPRIATION	\$	12,414,000

32 (End of part)

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL FUND BOND DEBT**

General Fund Appropriation	\$	726,267,169
State Building and Construction Account Appropriation	\$	32,820,947
TOTAL APPROPRIATION	\$	759,088,116

The general fund appropriation is for deposit into the account listed in section 801 of this act.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Appropriation	\$	24,179,990
Accident Account Appropriation	\$	5,546,065
Medical Account Appropriation	\$	5,546,065
TOTAL APPROPRIATION	\$	35,272,120

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation	\$	37,031,426
Higher Education Reimbursable Construction Account Appropriation	\$	197,000
Community College Capital Construction Bond Retirement Fund 1975 Appropriation	\$	449,681
Higher Education Bond Retirement Fund 1979 Appropriation	\$	2,886,417
TOTAL APPROPRIATION	\$	40,564,524

NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**

1	Puget Sound Capital Construction Account		
2	Appropriation	\$	4,078,885
3	Motor Vehicle Fund Appropriation	\$	3,033,667
4	Transportation Improvement Account		
5	Appropriation	\$	1,087,500
6	Special Category C Account	\$	4,375,000
7	Highway Bond Retirement Account Appropriation	\$	190,278,000
8	Ferry Bond Retirement Account Appropriation	\$	33,913,000
9	TOTAL APPROPRIATION	\$	236,766,052

10 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
11 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
12 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

13	Common School Building Bond Redemption Fund 1967		
14	Appropriation	\$	6,922,856
15	State Building and Parking Bond Redemption		
16	Fund 1969 Appropriation	\$	2,453,400
17	TOTAL APPROPRIATION	\$	9,376,256

18 NEW SECTION. **Sec. 706. FOR THE STATE TREASURER--BOND RETIREMENT**
19 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
20 **BOND SALE EXPENSES**

21	General Fund Appropriation	\$	1,535,000
22	State Convention and Trade Center		
23	Appropriation	\$	15,000
24	State Building Construction Account		
25	Appropriation	\$	364,456
26	Puget Sound Capital Construction Account		
27	Appropriation	\$	171,115
28	Motor Vehicle Fund Appropriation	\$	494,528
29	Urban Arterial Trust Account Appropriation	\$	82,500
30	Transportation Improvement Account		
31	Appropriation	\$	25,499
32	Special Category C Account Appropriation	\$	130,200
33	Higher Education Reimbursable Construction		
34	Account Appropriation	\$	3,940
35	TOTAL APPROPRIATION	\$	2,822,238

36 Total Bond Retirement and Interest Appropriations
37 contained in sections 701 through 706 of this

1 act \$ 1,083,889,306

2 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
3 **CLAIMS REVOLVING FUND**

4	General Fund Appropriation	\$	3,630,000
5	Motor Vehicle Fund Appropriation	\$	2,808,000
6	Wildlife Fund Appropriation	\$	78,000
7	Marine Operating Account Appropriation	\$	1,157,000
8	TOTAL APPROPRIATION	\$	7,673,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The amount of the transfer for the motor
11 vehicle fund and the marine operating account is to be actuarially
12 based and transferred proportionately into the tort claims revolving
13 fund quarterly or as necessary to meet cash flow needs.

14 NEW SECTION. **Sec. 708. FOR THE GOVERNOR--AMERICANS WITH**
15 **DISABILITIES ACT**

16	Americans with Disabilities Special Revolving Fund		
17	Appropriation	\$	426,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriation shall be used solely to fund requests from
21 state agencies complying with the program requirements of the federal
22 Americans with disabilities act. This appropriation will be
23 administered by the office of financial management and will be
24 apportioned to agencies meeting distribution criteria.

25 (2) To facilitate payment from special funds dedicated to agency
26 programs receiving allocations under this section, the state treasurer
27 is directed to transfer sufficient moneys from the special funds to the
28 Americans with disabilities special revolving fund, hereby created in
29 the state treasury, in accordance with schedules provided by the office
30 of financial management.

31 NEW SECTION. **Sec. 709. FOR THE GOVERNOR--FOR TRANSFER TO THE**
32 **VIOLENCE REDUCTION AND DRUG ENFORCEMENT ACCOUNT**

33	General Fund Appropriation	\$	13,524,000
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34 NEW SECTION. **Sec. 710. FOR SUNDRY CLAIMS.** The following sums, or
35 so much thereof as may be necessary, are appropriated from the general

1 fund, unless otherwise indicated, for relief of various individuals,
 2 firms, and corporations for sundry claims. These appropriations are to
 3 be disbursed on vouchers approved by the director of general
 4 administration, except as otherwise provided as follows:

5 (1) Reimbursement of self-defense claims under RCW 9A.16.110:

6 (a) David Sampson, for payment of claim		
7 number SCJ-92-18	\$	6,274.00
8 (b) Michael Williams, for payment of claim		
9 number SCJ-94-03	\$	3,842.00
10 (c) Daniel Brown, for payment of claim		
11 number SCJ-94-04	\$	5,907.68
12 (d) Stacy Schierman, for payment of claim		
13 number SCJ-94-07	\$	15,615.00

14 **NEW SECTION. Sec. 711. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

15 General Fund Appropriation	\$	2,100,000
16 Special Fund Agency Tort Defense Services		
17 Revolving Fund Appropriation	\$	1,400,000
18 TOTAL APPROPRIATION	\$	3,500,000

19 The appropriations in this section are subject to the following
 20 conditions and limitations: To facilitate payment of tort defense
 21 services from special funds, the state treasurer is directed to
 22 transfer sufficient moneys from each special fund to the special fund
 23 tort defense services revolving fund, in accordance with schedules
 24 provided by the office of financial management. The governor shall
 25 distribute the moneys appropriated in this section to agencies to pay
 26 for tort defense services.

27 **NEW SECTION. Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
 28 **EMERGENCY FUND**

29 General Fund Appropriation	\$	1,500,000
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30 The appropriation in this section is for the governor's emergency
 31 fund for the critically necessary work of any agency.

32 **NEW SECTION. Sec. 713. BELATED CLAIMS.** The agencies and
 33 institutions of the state may expend moneys appropriated in this act,
 34 upon approval of the office of financial management, for the payment of

1 supplies and services furnished to the agency or institution in prior
2 fiscal biennia.

3 NEW SECTION. **Sec. 714. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
4 **BENEFITS**

5	General Fund--State Appropriation	\$	21,423,000
6	General Fund--Federal Appropriation	\$	7,867,000
7	General Fund--Private/Local Appropriation	\$	580,000
8	Salary/Insurance Increase Revolving--State		
9	Appropriation	\$	17,595,000
10	TOTAL APPROPRIATION	\$	47,465,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,106,000 of the general fund--state appropriation, \$332,000
14 of the general fund--federal appropriation, \$22,000 of the general
15 fund--local appropriation, and \$751,000 of the salary/insurance
16 increase revolving fund--state appropriation are provided solely to pay
17 for part-time benefits for state employees.

18 (2)(a) The monthly contributions for insurance benefit premiums
19 shall not exceed \$320.82 per eligible employee for fiscal year 1996,
20 and \$347.90 for fiscal year 1997.

21 (b) The monthly contributions for the margin in the self-insured
22 medical and dental plans and for the operating costs of the health care
23 authority shall not exceed \$8.75 per eligible employee for fiscal year
24 1996, and \$6.23 for fiscal year 1997.

25 (c) Any returns of funds to the health care authority resulting
26 from favorable claims experienced during the 1995-97 biennium shall be
27 held in reserve within the state employees insurance account until
28 appropriated by the legislature.

29 (3) To facilitate the transfer of moneys from dedicated funds and
30 accounts, the state treasurer is directed to transfer sufficient moneys
31 from each dedicated fund or account to the special fund salary and
32 insurance contribution increase revolving fund in accordance with
33 schedules provided by the office of financial management.

34 NEW SECTION. **Sec. 715. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
35 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The appropriations shall be made on a
 3 quarterly basis.

4 (1) There is appropriated for state contributions to the law
 5 enforcement officers' and fire fighters' retirement system:

	FY 1996	FY 1997
6		
7 General Fund--State		
8 Appropriation \$	87,500,000	87,500,000

9 (2) There is appropriated for contributions to the judicial
 10 retirement system:

	FY 1996	FY 1997
11		
12 General Fund--State		
13 Appropriation \$	6,500,000	6,500,000

14 (3) There is appropriated for contributions to the judges
 15 retirement system:

	FY 1996	FY 1997
16		
17 General Fund--State		
18 Appropriation \$	800,000	800,000

19 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
 20 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1996	FY 1997
21		
22 General Fund--State		
23 Appropriation \$	1,349,000	1,643,000
24 General Fund--Federal		
25 Appropriation \$	367,000	447,000
26 Spec Retire Contrib Increase Revolv--		
27 State Appropriation \$	904,000	1,089,000
28 TOTAL APPROPRIATION . . \$		5,799,000

29 The appropriations in this section are subject to the following
 30 conditions and limitations: The appropriations in this section are
 31 provided solely to pay the increased retirement contributions resulting
 32 from enactment of Z-0508.1/Z-0509.1/95 (Uniform COLA). If
 33 Z-0508.1/Z-0509.1/95 is not enacted by June 30, 1995, the amounts
 34 provided in this section shall lapse.

35 NEW SECTION. **Sec. 717. SALARY COST OF LIVING ADJUSTMENT**

36 General Fund--State Appropriation \$	81,948,000
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1	General Fund--Federal Appropriation	\$	33,832,000
2	Salary/Insurance Increase Revolving--State		
3	Appropriation	\$	67,462,000
4	TOTAL APPROPRIATION	\$	183,242,000

5 The appropriations in this section shall be expended solely for the
6 purposes designated in this section and are subject to the conditions
7 and limitations in this section.

8 (1) \$81,948,000 of the general fund--state appropriation,
9 \$33,832,000 of the general fund--federal, and \$61,358,000 of the
10 salary/insurance increase revolving--state appropriation are provided
11 solely for a 2.9 percent cost-of-living adjustment effective July 1,
12 1995, and an additional 3.1 percent cost-of-living adjustment effective
13 July 1, 1996 for all classified employees (including those employees in
14 the Washington management service) and exempt employees under the
15 jurisdiction of the Washington personnel resources board, and
16 commissioned officers of the Washington state patrol.

17 (2) No salary increase may be paid under this section to any person
18 whose salary has been Y-rated pursuant to rules adopted by the
19 Washington personnel resources board.

20 (3) A maximum of \$6,074,000 of the salary/insurance increase
21 revolving--state appropriation in this section may be expended for
22 salary increases for ferry workers consistent with the 1995-97
23 transportation appropriations act.

24 NEW SECTION. **Sec. 718. SALARY INCREMENT INCREASES.** General
25 government and higher education general service employees whose
26 salaries were frozen in the 1993-95 biennium and who are below step K
27 of their salary range will receive a step increase on their next
28 periodic increment date after July 1, 1995. Thereafter, any remaining
29 periodic increments will occur on the subsequent increment dates.
30 Affected Washington management service (WMS) employees may receive
31 increments as provided in the pertinent WMS rules after July 1, 1995.
32 Civil service exempt employees who are below step K may receive an
33 increase at the discretion of the relevant appointing authority.

34 NEW SECTION. **Sec. 719. FOR THE STATE TREASURER--LOANS**

1 General Fund Appropriation--For transfer to the
2 Community College Capital Projects
3 Account \$ 2,383,000

4 (End of part)

1 PART VIII

2 OTHER TRANSFERS AND APPROPRIATIONS

3 NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT
4 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
5 GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

6 State General Obligation Bond Retirement Fund 1979
7 Fund Appropriation \$ 726,267,000

8 The total expenditures from the state treasury under the
9 appropriation in this section and the general fund appropriation in
10 section 701 of this act shall not exceed the total appropriation in
11 this section.

12 NEW SECTION. Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT
13 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
14 GENERAL OBLIGATION DEBT TO BE REIMBURSED BY AS PRESCRIBED BY STATUTE

15 State General Obligation Bond Retirement Fund 1979
16 Appropriation \$ 91,815,077

17 The total expenditures from the state treasury under the
18 appropriation in this section and the general fund appropriation in
19 section 703 of this act shall not exceed the total appropriation in
20 this section.

21 NEW SECTION. Sec. 803. FOR THE STATE TREASURER--STATE REVENUES
22 FOR DISTRIBUTION

23 General Fund Appropriation for fire insurance
24 premiums distribution \$ 6,025,000
25 General Fund Appropriation for public utility
26 district excise tax distribution \$ 29,694,000
27 General Fund Appropriation for prosecuting
28 attorneys salaries \$ 2,800,000
29 General Fund Appropriation for motor vehicle
30 excise tax distribution \$ 73,422,000
31 General Fund Appropriation for local mass
32 transit assistance \$ 336,606,000
33 General Fund Appropriation for camper and

1	travel trailer excise tax distribution . . .	\$	3,628,000
2	General Fund Appropriation for boating		
3	safety/education and law enforcement		
4	distribution	\$	3,224,000
5	General Fund Appropriation for public health		
6	distribution	\$	36,837,000
7	General Fund Appropriation for senior citizen		
8	property tax deferral distribution	\$	4,024,000
9	Aquatic Lands Enhancement Account Appropriation		
10	for harbor improvement revenue		
11	distribution	\$	130,000
12	Liquor Excise Tax Account Appropriation for		
13	liquor excise tax distribution	\$	23,081,000
14	Motor Vehicle Fund Appropriation for motor		
15	vehicle fuel tax and overload penalties		
16	distribution	\$	452,180,000
17	Liquor Revolving Fund Appropriation for liquor		
18	profits distribution	\$	48,320,000
19	Timber Tax Distribution Account Appropriation		
20	for distribution to "Timber" counties	\$	109,425,000
21	Municipal Sales and Use Tax Equalization Account		
22	Appropriation	\$	58,181,000
23	County Sales and Use Tax Equalization Account		
24	Appropriation	\$	12,940,000
25	Death Investigations Account Appropriation		
26	for distribution to counties for publicly		
27	funded autopsies	\$	1,200,000
28	County Criminal Justice Account Appropriation . .	\$	69,940,000
29	Municipal Criminal Justice Account		
30	Appropriation	\$	27,972,000
31	Transportation Account Appropriation	\$	2,352,000
32	TOTAL APPROPRIATION	\$	1,301,981,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$4,286,000 of the county criminal justice
35 account appropriation and \$1,714,000 of the municipal criminal justice
36 account appropriation are provided solely to establish new or expand
37 existing programs to local runaway youth. Local jurisdictions are
38 encouraged to work with social service agencies and the community

1 health and safety networks to develop effective strategies to better
2 deal with out-of-control youth.

3 The total expenditures from the state treasury under the
4 appropriations in this section shall not exceed the funds available
5 under statutory distributions for the stated purposes.

6 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
7 **FOR DISTRIBUTION**

8 Forest Reserve Fund Appropriation for federal		
9 forest reserve fund distribution	\$	50,740,000
10 General Fund Appropriation for federal flood		
11 control funds distribution	\$	48,000
12 General Fund Appropriation for federal grazing		
13 fees distribution	\$	73,000
14 General Fund Appropriation for distribution of		
15 federal funds to counties in conformance with		
16 P.L. 97-99 Federal Aid to Counties	\$	220,000
17 TOTAL APPROPRIATION	\$	51,081,000

18 The total expenditures from the state treasury under the
19 appropriations in this section shall not exceed the funds available
20 under statutory distributions for the stated purposes.

21 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

22 General Fund: For transfer to the Flood Control		
23 Assistance Account	\$	4,000,000
24 General Fund: For transfer to the Natural		
25 Resources Fund--Water Quality Account	\$	19,699,000
26 Water Quality Account: For transfer to the Water		
27 Pollution Revolving Fund. Transfers shall be		
28 made at intervals coinciding with deposits of		
29 federal capitalization grant money into the		
30 revolving fund. The amounts transferred shall		
31 not exceed the match required for each federal		
32 deposit	\$	26,718,000
33 Trust Land Purchase Account: For transfer to the		
34 Parks Renewal and Stewardship Account	\$	1,304,000
35 Oil Spill Response Account: For transfer to the		
36 Oil Spill Administration Account	\$	1,495,000
37 Public Works Assistance Account: For transfer to		

1	the Environmental Analysis Revolving Loan	
2	Account	\$ 4,000,000
3	Transportation Account: For transfer to the	
4	Environmental Analysis Revolving Loan	
5	Account	\$ 2,000,000
6	Air Pollution Control Account: For transfer to	
7	the General Fund pursuant to 1994	
8	c 270 s 4	\$ 36,000
9	General Government Special Revenue Fund--State	
10	Treasurer's Service Account: For transfer to	
11	the general fund on or before June 30, 1997,	
12	an amount up to \$4,000,000 in excess of the	
13	cash requirements of the state treasurer s	
14	service account	\$ 4,000,000
15	Health Services Account: For transfer to the	
16	Public Health Services Account	\$ 33,500,000
17	TOTAL APPROPRIATION	\$ 96,761,000

18 NEW SECTION. **Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
19 **TRANSFERS**

20	General Fund Appropriation: For transfer to	
21	the department of retirement systems expense	
22	fund	\$ 20,000
23	Motor Vehicle Fund--State Patrol Highway Account:	
24	For transfer to the department of retirement	
25	systems expense fund	\$ 130,000
26	TOTAL APPROPRIATION	\$ 150,000

27 (End of part)

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and legislative fiscal committees. Authority
4 to expend any funds for individual information systems projects is
5 conditioned on approval of the relevant feasibility study and project
6 management plan by the department of information services and the
7 office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 legislative fiscal committees for each project prior to reaching key
11 decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 costs and benefits analysis, and other aspects critical to completion
15 of a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and postimplementation; and other aspects
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written postimplementation review report shall be prepared by
32 the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the postimplementation report shall evaluate the
36 degree to which a project accomplished its major objectives including,
37 but not limited to, a comparison of original cost and benefit estimates
38 to actual costs and benefits achieved. Copies of the
39 postimplementation review report shall be provided to the department of

1 information services, the office of financial management, and
2 appropriate legislative committees.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
4 of information services shall act as lead agency in coordinating video
5 telecommunications services for state agencies. As lead agency, the
6 department shall develop standards and common specifications for leased
7 and purchased telecommunications equipment and assist state agencies in
8 developing a video telecommunications expenditure plan. No agency may
9 spend any portion of any appropriation in this act for new video
10 telecommunication equipment, new video telecommunication transmission,
11 or new video telecommunication programming, or for expanding current
12 video telecommunication systems without first complying with chapter
13 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
14 without first submitting a video telecommunications expenditure plan,
15 in accordance with the policies of the department of information
16 services, for review and assessment by the department of information
17 services under RCW 43.105.052. Prior to any such expenditure by a
18 public school, a video telecommunications expenditure plan shall be
19 approved by the superintendent of public instruction. The office of
20 the superintendent of public instruction shall submit the plans to the
21 department of information services in a form prescribed by the
22 department. The office of the superintendent of public instruction
23 shall coordinate the use of video telecommunications in public schools
24 by providing educational information to local school districts and
25 shall assist local school districts and educational service districts
26 in telecommunications planning and curriculum development. Prior to
27 any such expenditure by a public institution of postsecondary
28 education, a telecommunications expenditure plan shall be approved by
29 the higher education coordinating board. The higher education
30 coordinating board shall coordinate the use of video telecommunications
31 for instruction and instructional support in postsecondary education,
32 including the review and approval of instructional telecommunications
33 course offerings.

34 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever
35 allocations are made from the governor's emergency fund appropriation
36 to an agency that is financed in whole or in part by other than general
37 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance
2 in the fund or funds which finance the agency. No appropriation shall
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to
5 the amounts appropriated in this act for revenue for distribution,
6 state contributions to the law enforcement officers' and fire fighters'
7 retirement system, and bond retirement and interest including ongoing
8 bond registration and transfer charges, transfers, interest on
9 registered warrants, and certificates of indebtedness, there is also
10 appropriated such further amounts as may be required or available for
11 these purposes under any statutory formula or under any proper bond
12 covenant made under law.

13 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other
14 appropriations as are made by this act, there is hereby appropriated to
15 the state finance committee from legally available bond proceeds in the
16 applicable construction or building funds and accounts such amounts as
17 are necessary to pay the expenses incurred in the issuance and sale of
18 the subject bonds.

19 NEW SECTION. **Sec. 907. LEGISLATIVE FACILITIES.** Notwithstanding
20 RCW 43.01.090, the house of representatives, the senate, and the
21 permanent statutory committees shall pay expenses quarterly to the
22 department of general administration facilities and services revolving
23 fund for services rendered by the department for operations,
24 maintenance, and supplies relating to buildings, structures, and
25 facilities used by the legislature for the biennium beginning July 1,
26 1995.

27 NEW SECTION. **Sec. 908. AGENCY RECOVERIES.** Except as otherwise
28 provided by law, recoveries of amounts expended pursuant to an
29 appropriation, including but not limited to, payments for material
30 supplied or services rendered under chapter 39.34 RCW, may be expended
31 as part of the original appropriation of the fund to which such
32 recoveries belong, without further or additional appropriation. Such
33 expenditures shall be subject to conditions and procedures prescribed
34 by the director of financial management. The director may authorize
35 expenditure with respect to recoveries accrued but not received, in

1 accordance with generally accepted accounting principles, except that
2 such recoveries shall not be included in revenues or expended against
3 an appropriation for a subsequent fiscal period. This section does not
4 apply to the repayment of loans, except for loans between state
5 agencies.

6 NEW SECTION. **Sec. 909. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

7 The appropriations of moneys and the designation of funds and accounts
8 by this and other acts of the 1995 legislature shall be construed in a
9 manner consistent with legislation enacted by the 1985, 1987, 1989,
10 1991, and 1993 legislatures to conform state funds and accounts with
11 generally accepted accounting principles.

12 **Sec. 910.** RCW 41.06.150 and 1993 sp.s. c 24 s 913 and 1993 c 281
13 s 27 are each reenacted and amended to read as follows:

14 The board shall adopt rules, consistent with the purposes and
15 provisions of this chapter, as now or hereafter amended, and with the
16 best standards of personnel administration, regarding the basis and
17 procedures to be followed for:

18 (1) The reduction, dismissal, suspension, or demotion of an
19 employee;

20 (2) Certification of names for vacancies, including departmental
21 promotions, with the number of names equal to six more names than there
22 are vacancies to be filled, such names representing applicants rated
23 highest on eligibility lists: PROVIDED, That when other applicants
24 have scores equal to the lowest score among the names certified, their
25 names shall also be certified;

26 (3) Examinations for all positions in the competitive and
27 noncompetitive service;

28 (4) Appointments;

29 (5) Training and career development;

30 (6) Probationary periods of six to twelve months and rejections of
31 probationary employees, depending on the job requirements of the class,
32 except that entry level state park rangers shall serve a probationary
33 period of twelve months;

34 (7) Transfers;

35 (8) Sick leaves and vacations;

36 (9) Hours of work;

1 (10) Layoffs when necessary and subsequent reemployment, both
2 according to seniority;

3 (11) Determination of appropriate bargaining units within any
4 agency: PROVIDED, That in making such determination the board shall
5 consider the duties, skills, and working conditions of the employees,
6 the history of collective bargaining by the employees and their
7 bargaining representatives, the extent of organization among the
8 employees, and the desires of the employees;

9 (12) Certification and decertification of exclusive bargaining
10 representatives: PROVIDED, That after certification of an exclusive
11 bargaining representative and upon the representative's request, the
12 director shall hold an election among employees in a bargaining unit to
13 determine by a majority whether to require as a condition of employment
14 membership in the certified exclusive bargaining representative on or
15 after the thirtieth day following the beginning of employment or the
16 date of such election, whichever is the later, and the failure of an
17 employee to comply with such a condition of employment constitutes
18 cause for dismissal: PROVIDED FURTHER, That no more often than once in
19 each twelve-month period after expiration of twelve months following
20 the date of the original election in a bargaining unit and upon
21 petition of thirty percent of the members of a bargaining unit the
22 director shall hold an election to determine whether a majority wish to
23 rescind such condition of employment: PROVIDED FURTHER, That for
24 purposes of this clause, membership in the certified exclusive
25 bargaining representative is satisfied by the payment of monthly or
26 other periodic dues and does not require payment of initiation,
27 reinstatement, or any other fees or fines and includes full and
28 complete membership rights: AND PROVIDED FURTHER, That in order to
29 safeguard the right of nonassociation of public employees, based on
30 bona fide religious tenets or teachings of a church or religious body
31 of which such public employee is a member, such public employee shall
32 pay to the union, for purposes within the program of the union as
33 designated by such employee that would be in harmony with his or her
34 individual conscience, an amount of money equivalent to regular union
35 dues minus any included monthly premiums for union-sponsored insurance
36 programs, and such employee shall not be a member of the union but is
37 entitled to all the representation rights of a union member;

38 (13) Agreements between agencies and certified exclusive bargaining
39 representatives providing for grievance procedures and collective

1 negotiations on all personnel matters over which the appointing
2 authority of the appropriate bargaining unit of such agency may
3 lawfully exercise discretion;

4 (14) Written agreements may contain provisions for payroll
5 deductions of employee organization dues upon authorization by the
6 employee member and for the cancellation of such payroll deduction by
7 the filing of a proper prior notice by the employee with the appointing
8 authority and the employee organization: PROVIDED, That nothing
9 contained herein permits or grants to any employee the right to strike
10 or refuse to perform his or her official duties;

11 (15) Adoption and revision of a comprehensive classification plan
12 for all positions in the classified service, based on investigation and
13 analysis of the duties and responsibilities of each such position.
14 (~~However, beginning July 1, 1993, through June 30, 1995,~~) The board
15 shall not adopt job classification revisions or class studies unless
16 implementation of the proposed revision or study will result in net
17 cost savings, increased efficiencies, or improved management of
18 personnel or services, and the proposed revision or study has been
19 approved by the director of financial management in accordance with
20 chapter 43.88 RCW;

21 (16) Allocation and reallocation of positions within the
22 classification plan;

23 (17) Adoption and revision of a state salary schedule to reflect
24 the prevailing rates in Washington state private industries and other
25 governmental units but the rates in the salary schedules or plans shall
26 be increased if necessary to attain comparable worth under an
27 implementation plan under RCW 41.06.155 and that, for institutions of
28 higher education and related boards, shall be competitive for positions
29 of a similar nature in the state or the locality in which an
30 institution of higher education or related board is located, such
31 adoption and revision subject to approval by the director of financial
32 management in accordance with the provisions of chapter 43.88 RCW;

33 (18) Increment increases within the series of steps for each pay
34 grade based on length of service for all employees whose standards of
35 performance are such as to permit them to retain job status in the
36 classified service. (~~However, beginning July 1, 1993, through June
37 30, 1995, increment increases shall not be provided to any classified
38 or exempt employees under the jurisdiction of the board whose monthly~~

1 ~~salary on or after July 1, 1993, exceeds three thousand seven hundred~~
2 ~~fifty dollars;))~~

3 (19) Providing for veteran's preference as required by existing
4 statutes, with recognition of preference in regard to layoffs and
5 subsequent reemployment for veterans and their surviving spouses by
6 giving such eligible veterans and their surviving spouses additional
7 credit in computing their seniority by adding to their unbroken state
8 service, as defined by the board, the veteran's service in the military
9 not to exceed five years. For the purposes of this section, "veteran"
10 means any person who has one or more years of active military service
11 in any branch of the armed forces of the United States or who has less
12 than one year's service and is discharged with a disability incurred in
13 the line of duty or is discharged at the convenience of the government
14 and who, upon termination of such service has received an honorable
15 discharge, a discharge for physical reasons with an honorable record,
16 or a release from active military service with evidence of service
17 other than that for which an undesirable, bad conduct, or dishonorable
18 discharge shall be given: PROVIDED, HOWEVER, That the surviving spouse
19 of a veteran is entitled to the benefits of this section regardless of
20 the veteran's length of active military service: PROVIDED FURTHER,
21 That for the purposes of this section "veteran" does not include any
22 person who has voluntarily retired with twenty or more years of active
23 military service and whose military retirement pay is in excess of five
24 hundred dollars per month;

25 (20) Permitting agency heads to delegate the authority to appoint,
26 reduce, dismiss, suspend, or demote employees within their agencies if
27 such agency heads do not have specific statutory authority to so
28 delegate: PROVIDED, That the board may not authorize such delegation
29 to any position lower than the head of a major subdivision of the
30 agency;

31 (21) Assuring persons who are or have been employed in classified
32 positions (~~under chapter 28B.16 RCW~~) before July 1, 1993, will be
33 eligible for employment, reemployment, transfer, and promotion in
34 respect to classified positions covered by this chapter;

35 (22) Affirmative action in appointment, promotion, transfer,
36 recruitment, training, and career development; development and
37 implementation of affirmative action goals and timetables; and
38 monitoring of progress against those goals and timetables.

1 The board shall consult with the human rights commission in the
2 development of rules pertaining to affirmative action. The department
3 of personnel shall transmit a report annually to the human rights
4 commission which states the progress each state agency has made in
5 meeting affirmative action goals and timetables.

6 **Sec. 911.** RCW 90.56.510 and 1994 1st sp.s. c 6 s 903 are each
7 amended to read as follows:

8 (1) The oil spill administration account is created in the state
9 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
10 the account. Moneys from the account may be spent only after
11 appropriation. The account is subject to allotment procedures under
12 chapter 43.88 RCW. On July 1 of each odd-numbered year, if receipts
13 deposited in the account from the tax imposed by RCW 82.23B.020(2) for
14 the previous fiscal biennium exceed the amount appropriated from the
15 account for the previous fiscal biennium, the state treasurer shall
16 transfer the amount of receipts exceeding the appropriation to the oil
17 spill response account. If, on the first day of any calendar month,
18 the balance of the oil spill response account is greater than twenty-
19 five million dollars and the balance of the oil spill administration
20 account exceeds the unexpended appropriation for the current biennium,
21 then the tax under RCW 82.23B.020(2) shall be suspended on the first
22 day of the next calendar month until the beginning of the following
23 biennium, provided that the tax shall not be suspended during the last
24 six months of the biennium. If the tax imposed under RCW 82.23B.020(2)
25 is suspended during two consecutive biennia, the department shall by
26 November 1st after the end of the second biennium, recommend to the
27 appropriate standing committees an adjustment in the tax rate. For the
28 biennium ending June 30, (~~1995~~) 1997, the state treasurer may
29 transfer funds from the oil spill response account to the oil spill
30 administration account in amounts necessary to support appropriations
31 made from the oil spill administration account in the omnibus
32 appropriations act adopted not later than June 30, (~~1994~~) 1995.

33 (2) Expenditures from the oil spill administration account shall be
34 used exclusively for the administrative costs related to the purposes
35 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. Starting
36 with the 1995-1997 biennium, the legislature shall give activities of
37 state agencies related to prevention of oil spills priority in funding

1 from the oil spill administration account. Costs of administration
2 include the costs of:

3 (a) Routine responses not covered under RCW 90.56.500;

4 (b) Management and staff development activities;

5 (c) Development of rules and policies and the state-wide plan
6 provided for in RCW 90.56.060;

7 (d) Facility and vessel plan review and approval, drills,
8 inspections, investigations, enforcement, and litigation;

9 (e) Interagency coordination and public outreach and education;

10 (f) Collection and administration of the tax provided for in
11 chapter 82.23B RCW; and

12 (g) Appropriate travel, goods and services, contracts, and
13 equipment.

14 NEW SECTION. **Sec. 912. FISCAL YEAR EXPENDITURE LIMITS.** An
15 agency's total general fund--state expenditures by fiscal year shall
16 not exceed the amount approved by the office of financial management
17 (OFM) in expenditure plans authorized under RCW 43.88.070 and
18 43.88.110. OFM shall ensure that these plans conform with fiscal year
19 expenditures in the OFM budget database as updated to reflect
20 legislative appropriations and governor's vetoes. In no case shall the
21 state-wide total of agency allotments exceed the Initiative 601
22 expenditure limit. The allotments of elected officials must match the
23 GFS fiscal year split contained in the updated OFM database.

24 NEW SECTION. **Sec. 913.** If any provision of this act or its
25 application to any person or circumstance is held invalid, the
26 remainder of the act or the application of the provision to other
27 persons or circumstances is not affected.

28 NEW SECTION. **Sec. 914.** This act is necessary for the immediate
29 preservation of the public peace, health, or safety, or support of the
30 state government and its existing public institutions, and shall take
31 effect July 1, 1995.

32 (End of part)

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