

2 **ESHB 1231** - S AMD

3 By Senators Patterson, Nelson, Vognild, Erwin, Oke, Barr and Madsen

4 ADOPTED 6/27/91 - Voice Vote

5 Strike everything after the enacting clause and insert the  
6 following:

7 "NEW SECTION. **Sec. 1.** The transportation budget of the state is  
8 hereby adopted and, subject to the provisions hereinafter set forth,  
9 the several amounts hereinafter specified, or as much thereof as may be  
10 necessary to accomplish the purposes designated, are hereby  
11 appropriated from the several accounts and funds hereinafter named to  
12 the designated state agencies and offices for salaries, wages, and  
13 other expenses, for capital projects, and for other specified purposes,  
14 including the payment of any final judgments arising out of such  
15 activities, for the period ending June 30, 1993. No moneys are  
16 provided in this act for major relocation of the Washington state  
17 patrol or the department of licensing. Any bill enacted during the  
18 1991 legislative sessions requiring expenditure from a transportation  
19 related fund or account that was not heard by either of the respective  
20 transportation committees is not funded in this act."

21 "NEW SECTION. **Sec. 2. FOR THE TRAFFIC SAFETY COMMISSION**

22	Highway Safety Fund--State Appropriation . . . . .	\$	398,000
23	Highway Safety Fund--Federal Appropriation . . . . .	\$	4,887,000
24	TOTAL APPROPRIATION . . . . .	\$	5,285,000"

25 "NEW SECTION. **Sec. 3. FOR THE TRAFFIC SAFETY COMMISSION**

1 The sum of \$900,000, or as much thereof as may be necessary, is  
 2 appropriated from the public safety and education account to the  
 3 traffic safety commission solely to continue the DWI task force  
 4 program. This appropriation represents seventy-five percent of the  
 5 requested \$1.2 million state funding. It is the intent of the  
 6 legislature that the state funding will be reduced by \$300,000 per  
 7 biennium until no state funds are required to support this program. It  
 8 is also the intent of the legislature that the commission seek funding  
 9 from sources other than the state."

10 **"NEW SECTION. Sec. 4. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

11 General Fund--Pilotage Account--State

12 Appropriation . . . . . \$ 185,000

13 No more than \$80,000 may be expended for attorney general fees."

14 **"NEW SECTION. Sec. 5. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

15 Motor Vehicle Fund--County Arterial Preservation

16 Account--State Appropriation . . . . . \$ 22,427,000

17 Motor Vehicle Fund--Rural Arterial Trust Account--

18 State Appropriation . . . . . \$ 37,413,000

19 Motor Vehicle Fund--State Appropriation . . . . . \$ 1,190,000

20 TOTAL APPROPRIATION . . . . . \$ 61,030,000

21 \$153,319 of the motor vehicle fund--county arterial preservation  
 22 account--state appropriation and \$153,319 of the motor vehicle fund--  
 23 rural arterial trust account--state appropriation, or as much thereof  
 24 as may be necessary, are provided solely to provide transportation  
 25 planning assistance to counties."

26 **"NEW SECTION. Sec. 6. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

1	Motor Vehicle Fund--Transportation Improvement		
2	Account--State Appropriation . . . . .	\$	104,000,000
3	Motor Vehicle Fund--Urban Arterial Trust Account--		
4	State Appropriation . . . . .	\$	51,848,000
5	TOTAL APPROPRIATION . . . . .	\$	155,848,000

6       The legislative transportation committee shall evaluate methods to  
7 improve legislative oversight of transportation improvement account  
8 projects."

9       "NEW SECTION.   **Sec. 7. FOR THE STATE PATROL--FIELD OPERATIONS**

10   **BUREAU**

11	Motor Vehicle Fund--State Patrol Highway Account--		
12	State Appropriation . . . . .	\$	2,399,000

13       This appropriation is provided solely to fund the Safety Education  
14 Officer Program and enhancement in the Commercial Vehicle Weighing and  
15 Safety Inspection Program for fiscal year 1992."

16       "NEW SECTION.   **Sec. 8. FOR THE STATE PATROL--FIELD OPERATIONS**

17   **BUREAU**

18	Motor Vehicle Fund--State Patrol Highway Account--		
19	State Appropriation . . . . .	\$	131,301,000
20	Motor Vehicle Fund--State Patrol Highway Account--		
21	Federal Appropriation . . . . .	\$	3,033,000
22	TOTAL APPROPRIATION . . . . .	\$	134,334,000

23       The appropriations in this section are subject to the following  
24 conditions and limitations: Any user of Washington state patrol  
25 aircraft shall pay its pro rata share of all operating and maintenance  
26 costs including capitalization."

1        "NEW SECTION.   **Sec. 9.   FOR THE STATE PATROL--SUPPORT SERVICES**  
2 **BUREAU**  
3 Motor Vehicle   Fund--State Patrol Highway Account--  
4        State Appropriation . . . . . \$       52,914,000"

5        "NEW SECTION.   **Sec. 10.  FOR THE DEPARTMENT OF LICENSING--VEHICLE**  
6 **SERVICES**  
7 Motor Vehicle Fund--State Appropriation . . . . . \$       47,105,000  
8 General Fund--Marine Fuel Tax Refund Account--  
9        State Appropriation . . . . . \$           25,000  
10 General Fund--Wildlife Account--State Appropriation \$           502,000  
11            TOTAL APPROPRIATION . . . . . \$       47,632,000

12        The legislature recognizes the need to address issues remaining  
13 unresolved from the 1991 title and registration study required by the  
14 legislature and the governor.  The intent of the legislature is to  
15 better align the fee structure with the costs associated with providing  
16 services for the state.  Evidence from the 1991 study indicates  
17 inequities exist in cost recovery and/or profits realized between large  
18 and small county auditors and their subagents.  Further, no policy  
19 exists regarding how counties treat excess revenues generated from  
20 providing this service.  The Washington association of counties, the  
21 Washington association of county officials, representatives of the  
22 subagents, and the department of licensing, under the direction of the  
23 legislative transportation committee, shall report to the legislative  
24 transportation committee by December 1, 1991, their recommendations  
25 for resolving these policy issues and inequities."

26        "NEW SECTION.   **Sec. 11.  FOR THE DEPARTMENT OF LICENSING--DRIVER**  
27 **SERVICES**

1	General Fund--Public Safety and Education Account--		
2	State Appropriation . . . . .	\$	4,388,000
3	Highway Safety Fund--State Appropriation . . . . .	\$	48,376,000
4	Highway Safety Fund--Motorcycle Safety Education Account--		
5	State Appropriation . . . . .	\$	884,000
6	TOTAL APPROPRIATION . . . . .	\$	53,648,000"

7        "NEW SECTION.            **Sec. 12.            FOR THE DEPARTMENT OF**  
8        **LICENSING--MANAGEMENT OPERATIONS**

9	General Fund--Wildlife Account--State Appropriation	\$	47,000
10	Highway Safety Fund--State Appropriation . . . . .	\$	4,796,000
11	Highway Safety Fund--Motorcycle		
12	Safety Education Account--State Appropriation .	\$	95,000
13	Motor Vehicle Fund--State Appropriation . . . . .	\$	4,424,000
14	General Fund--Public Safety and Education Account--		
15	State Appropriation . . . . .	\$	418,000
16	TOTAL APPROPRIATION . . . . .	\$	9,780,000"

17        "NEW SECTION.        **Sec. 13.        FOR THE DEPARTMENT OF LICENSING--**  
18        **INFORMATION SYSTEMS**

19	General Fund--Wildlife Account--State Appropriation	\$	56,000
20	Highway Safety Fund--State Appropriation . . . . .	\$	3,506,000
21	Highway Safety Fund--Motorcycle Safety Education		
22	Account--State Appropriation . . . . .	\$	58,000
23	Motor Vehicle Fund--State Appropriation . . . . .	\$	5,961,000
24	General Fund--Public Safety and Education Account--		
25	State Appropriation . . . . .	\$	252,000
26	TOTAL APPROPRIATION . . . . .	\$	9,833,000

1 The appropriation for the licensing application migration project  
2 (LAMP) is conditioned upon compliance with the provisions of section 54  
3 of this act."

4 "NEW SECTION. **Sec. 14. FOR THE LEGISLATIVE TRANSPORTATION**  
5 **COMMITTEE**

6 Motor Vehicle Fund--State Appropriation . . . . .	\$	3,028,000
7 High Capacity Transportation Account--		
8 State Appropriation . . . . .	\$	950,000
9 TOTAL APPROPRIATION . . . . .	\$	3,978,000

10 (1) Of the high capacity transportation account appropriation  
11 provided for in this section, \$550,000 is a reappropriation for  
12 continuation of stage 1 of the public transportation study described in  
13 section 12(4), chapter 298, Laws of 1990, and \$400,000 is for a portion  
14 of the cost of stage 2.

15 (2) The appropriation provided for in section 41 of this act  
16 includes funds to carry out the studies described in section 12 (5) and  
17 (6), chapter 298, Laws of 1990: PROVIDED, That the completion dates  
18 for both studies shall be June 30, 1993.

19 (3) The committee is authorized to conduct performance analysis and  
20 other reviews of state transportation agencies and programs to ensure  
21 that the agencies and programs: (a) Are being conducted in accordance  
22 with legislative intent; (b) are being conducted in an efficient and  
23 effective manner; and (c) continue to serve their intended purposes.  
24 The findings and recommendations of any such reviews shall be reported  
25 to the legislature."

26 "NEW SECTION. **Sec. 15. FOR THE LEGISLATIVE EVALUATION AND**  
27 **ACCOUNTABILITY COMMITTEE**

1 Motor Vehicle Fund--State Appropriation . . . . . \$ 389,000"

2 "NEW SECTION. **Sec. 16. FOR THE MARINE EMPLOYEES COMMISSION**

3 Motor Vehicle Fund--Puget Sound Ferry Operations Account--

4 State Appropriation . . . . . \$ 334,000"

5 "NEW SECTION. **Sec. 17. FOR THE TRANSPORTATION COMMISSION**

6 Transportation Fund--State Appropriation . . . . . \$ 1,500,000"

7 "NEW SECTION. **Sec. 18. FOR THE AIR TRANSPORTATION COMMISSION**

8 Transportation Fund--State Appropriation . . . . . \$ 553,000"

9 "NEW SECTION. **Sec. 19. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Motor Vehicle Fund--State Appropriation . . . . . \$ 112,000

11 The appropriation in this section is null and void if House Bill  
12 No. 2140 is not enacted by September 1, 1991."

13 "NEW SECTION. **Sec. 20. FOR THE WASHINGTON STATE ENERGY OFFICE**

14 Motor Vehicle Fund--State Appropriation . . . . . \$ 203,000

15 Transportation Fund--State Appropriation . . . . . \$ 750,000

16 TOTAL APPROPRIATION . . . . . \$ 953,000"

17 "NEW SECTION. **Sec. 21. FOR THE DEPARTMENT OF AGRICULTURE**

18 \$209,000, or as much thereof as is necessary, is appropriated from  
19 the motor vehicle fund--state solely for the motor fuel quality testing  
20 program. Annual reports shall be submitted to the legislative  
21 transportation committee commencing January 15, 1992."

1        "NEW SECTION.    **Sec. 22.    FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **HIGHWAY CONSTRUCTION--PROGRAM A**

3	Motor Vehicle Fund--State Appropriation . . . . .	\$	149,838,000
4	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	98,600,000
5	Motor Vehicle Fund--Local Appropriation . . . . .	\$	2,000,000
6	TOTAL APPROPRIATION . . . . .	\$	250,438,000

7        The appropriations in this section are subject to the following  
8 conditions and limitations:

9        (1) The appropriations in this section are provided for the  
10 location, design, right of way, and construction of state highway  
11 projects designated as category "A" under RCW 47.05.030. It is the  
12 intent of the legislature that this appropriation does not commit the  
13 legislature to the transportation commission's proposed category "A"  
14 program update.

15        (2) The department shall study a highway heritage program to  
16 preserve Washington's unique scenic character along its highway  
17 corridors and provide travelers with a continuing opportunity to  
18 appreciate and obtain information regarding unique natural, cultural,  
19 and historic features that are near or accessible by highways.

20        The department shall:

21        (a) Work with the parks and recreation commission, the Washington  
22 state historical society, the department of trade and economic  
23 development, and cities and counties to identify projects, establish  
24 priorities for expenditures of funds under this program, and recommend  
25 a strategy for implementing an ongoing program and sources of funding;

26        (b) Work with public and private landowners, local governments, and  
27 private organizations and associations to propose actions to achieve  
28 the purposes of this section without land acquisition, to the greatest  
29 extent possible, including coordination with local land use and open

1 space plans, state agency programs relating to open space,  
2 conservation, urban forestry, and natural resources management;

3 (c) Study acquisition by purchase, gift, devise, bequest, grant, or  
4 exchange, title to or interest or right in real property adjacent to  
5 state highways to accomplish any of the following: Preserve natural  
6 beauty or viewpoints, preserve natural buffers between highways, or  
7 enhance the visual quality of entrances to cities or other land uses;

8 (d) Study provision of directional signs and signs with information  
9 regarding historical or cultural sites and significant natural  
10 features.

11 The department shall report its findings to the legislative  
12 transportation committee by December 1, 1992.

13 The appropriation to carry out the study in this subsection is  
14 provided in section 41 of this act and shall lapse unless \$10,000 is  
15 received from the department of trade and economic development by  
16 October 1, 1991.

17 (3) The department shall complete the six fish barrier removal  
18 projects identified as high priority by the department of fisheries.  
19 The department shall cooperate with the departments of fisheries and  
20 wildlife to identify, estimate costs of, and prioritize additional fish  
21 barrier removal projects on state highways."

22 "NEW SECTION. **Sec. 23. FOR THE DEPARTMENT OF TRANSPORTATION--**  
23 **HIGHWAY CONSTRUCTION--PROGRAM B**

24	Motor Vehicle Fund--State Appropriation . . . . .	\$	42,000,000
25	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	407,000,000
26	Motor Vehicle Fund--Local Appropriation . . . . .	\$	8,000,000
27	TOTAL APPROPRIATION . . . . .	\$	457,000,000

1       The appropriations in this section are provided for the location,  
2 design, right of way, and construction of state highway projects on  
3 the interstate system designated as category "B" under RCW 47.05.030.  
4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) \$42,000,000 of the motor vehicle fund--state appropriation  
7 includes a maximum of \$32,000,000 in proceeds from the sale of bonds  
8 authorized by RCW 47.10.790 and 47.10.801: PROVIDED, That the  
9 transportation commission may authorize the use of current revenues  
10 available to the department of transportation in lieu of bond proceeds  
11 for any part of the state appropriation.

12       (2) Should cash flow demands exceed the motor vehicle fund--federal  
13 appropriation, the motor vehicle fund--state appropriation is increased  
14 proportionally to provide matching state funds from the sale of bonds  
15 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and  
16 it is understood that the department shall seek authority to expend  
17 unanticipated receipts for the federal portion.

18       (3) It is further recognized that the department may make use of  
19 federal cash flow obligations on interstate construction contracts in  
20 order to complete the interstate highway system as expeditiously as  
21 possible.

22       (4) It is the intent of the legislature that the department shall  
23 place special emphasis on delivering the HOV projects contained in the  
24 document dated March, 1991, entitled "Puget Sound HOV Core Lane Needs:  
25 2000". The department shall report progress on program delivery to the  
26 legislative transportation committee by November 1, 1991."

27       "NEW SECTION. **Sec. 24.** Contained within the appropriations to the  
28 department of transportation, programs B and C, for HOV lanes, park and  
29 ride lots, and surveillance control and driver information systems that

1 are components of the Puget Sound HOV core lane system are the  
2 following amounts: \$202,000,000 as requested by the department and the  
3 governor, and an additional \$15,000,000 provided by the legislature in  
4 section 67 of this act to expedite the completion of the system."

5 "NEW SECTION. **Sec. 25. FOR THE DEPARTMENT OF TRANSPORTATION--**  
6 **HIGHWAY CONSTRUCTION--PROGRAM C**

7	Motor Vehicle Fund--State Appropriation . . . . .	\$	66,800,000
8	Transportation Fund--State Appropriation . . . . .	\$	119,000,000
9	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	16,000,000
10	Motor Vehicle Fund--Local Appropriation . . . . .	\$	4,000,000
11	TOTAL APPROPRIATION . . . . .	\$	205,800,000

12 The appropriations in this section are provided for the location,  
13 design, right of way acquisition, and construction of state highway  
14 projects designated as category "C" under RCW 47.05.030."

15 "NEW SECTION. **Sec. 26. FOR THE DEPARTMENT OF TRANSPORTATION--**  
16 **HIGHWAY CONSTRUCTION--PROGRAM C**

17	Motor Vehicle Fund--Special Category C Account--		
18	State Appropriation . . . . .	\$	27,000,000

19 The appropriation contained in this section is subject to the  
20 following conditions and limitations:

21 (1) By October 1, 1991, the department of transportation shall  
22 report to the legislative transportation committee on the various  
23 stages and funding assumptions on the first avenue south bridge, state  
24 route 18, and the north-south corridor in Spokane.

25 (2) Of the \$27,000,000 appropriation contained in this section: Up  
26 to \$12,000,000 is provided for SR 18, up to \$11,000,000 is provided for  
27 1st avenue south bridge, and up to \$4,000,000 is provided for the

1 north-south corridor in Spokane: PROVIDED, That the department may  
2 transfer moneys between projects after consultation with the  
3 legislative transportation committee."

4 "NEW SECTION. **Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION--**  
5 **HIGHWAY CONSTRUCTION--PROGRAM C**

6 Motor Vehicle Fund--Puyallup Tribal Settlement

7 Account--State Appropriation . . . . . \$ 3,450,000

8 Motor Vehicle Fund--Puyallup Tribal Settlement

9 Account--Federal Appropriation . . . . . \$ 2,550,000

10 TOTAL APPROPRIATION . . . . . \$ 6,000,000"

11 "NEW SECTION. **Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION--**  
12 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D**

13 Motor Vehicle Fund--State Appropriation . . . . . \$ 39,302,000

14 Motor Vehicle Fund--Transportation Capital Facilities

15 Account--State Appropriation . . . . . \$ 33,149,000

16 TOTAL APPROPRIATION . . . . . \$ 72,451,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$1,700,000 of the transportation capital facilities account--  
20 state appropriation is contingent upon the sale of bonds authorized in  
21 RCW 47.02.120.

22 (2) The transportation capital facilities account--state  
23 appropriation will be funded by a state treasurer revenue transfer of  
24 \$31,449,000 from the motor vehicle fund to the transportation capital  
25 facilities account.

26 (3) No later than August, 1991, the department shall present a  
27 comprehensive plan to the legislative transportation committee for

1 creation of an urban mobility office including recommendations on HOV  
2 programs, growth management, the freeway and arterial management effort  
3 (FAME), and other associated programs or activities. The plan shall  
4 include recommended methods for quantifying reductions in congestion."

5 "NEW SECTION. **Sec. 29. FOR THE DEPARTMENT OF TRANSPORTATION--**  
6 **AERONAUTICS--PROGRAM F**

7 General Fund--Aeronautics Account--State

8 Appropriation . . . . . \$ 3,083,000

9 General Fund--Aeronautics Account--Federal

10 Appropriation . . . . . \$ 283,000

11 TOTAL APPROPRIATION . . . . . \$ 3,366,000

12 The appropriations in this section are provided for management and  
13 support of the aeronautics division, state fund grants to local  
14 airports, development and maintenance of a state-wide airport system  
15 plan, maintenance of state-owned emergency airports, federal  
16 inspections, and the search and rescue program."

17 "NEW SECTION. **Sec. 30. FOR THE DEPARTMENT OF TRANSPORTATION--**  
18 **SEARCH AND RESCUE--PROGRAM F**

19 General Fund--Search and Rescue Account--

20 State Appropriation . . . . . \$ 126,000

21 The appropriation in this section is provided for directing and  
22 conducting searches for missing, downed, overdue, or presumed downed  
23 general aviation aircraft; for safety and education activities  
24 necessary to insure safety of persons operating or using aircraft; and  
25 for the Washington wing civil air patrol in accordance with RCW  
26 47.68.370."

1        "NEW SECTION.   **Sec. 31.   FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **COMMUNITY ECONOMIC REVITALIZATION--PROGRAM G**  
3 Motor Vehicle Fund--Economic Development Account--

4        State Appropriation . . . . . \$           5,000,000

5        The appropriation in this section is funded with the proceeds from  
6 the sale of bonds authorized by RCW 47.10.801 and is provided for  
7 improvements to the state highway system necessitated by planned  
8 economic development."

9        "NEW SECTION.   **Sec. 32.   FOR THE DEPARTMENT OF TRANSPORTATION--**  
10 **NONINTERSTATE BRIDGES--PROGRAM H**

11 Motor Vehicle Fund--State Appropriation . . . . . \$       53,200,000  
12 Motor Vehicle Fund--Federal Appropriation . . . . . \$       52,400,000  
13 Motor Vehicle Fund--Local Appropriation . . . . . \$        1,000,000  
14            TOTAL APPROPRIATION . . . . . \$       106,600,000

15        The appropriations in this section are provided to preserve the  
16 structural and operating integrity of existing bridges. It is the  
17 intent of the legislature that this appropriation does not commit the  
18 legislature to the transportation commission's proposed twenty-year  
19 bridge program."

20        "NEW SECTION.   **Sec. 33.   FOR THE DEPARTMENT OF TRANSPORTATION--**  
21 **HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M**

22 Motor Vehicle Fund--State Appropriation . . . . . \$       215,160,000  
23 Motor Vehicle Fund--Local Appropriation . . . . . \$            750,000  
24            TOTAL APPROPRIATION . . . . . \$       215,910,000

25        The department shall place emphasis on the development and  
26 construction of rest areas. The department shall establish criteria

1 for prioritizing rest area construction state-wide. The department  
2 shall report the criteria and priority array to the legislative  
3 transportation committee by August 1, 1991.

4 The department may, as part of its regular maintenance program,  
5 begin correcting existing fish passage barriers."

6 "NEW SECTION. **Sec. 34. FOR THE DEPARTMENT OF TRANSPORTATION--**  
7 **SALES AND SERVICES TO OTHERS--PROGRAM R**

8	Motor Vehicle Fund--State Appropriation . . . . .	\$	1,370,000
9	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	58,400,000
10	Motor Vehicle Fund--Local Appropriation . . . . .	\$	8,483,000
11	TOTAL APPROPRIATION . . . . .	\$	68,253,000"

12 "NEW SECTION. **Sec. 35. FOR THE DEPARTMENT OF TRANSPORTATION--**  
13 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

14	Transportation Fund--State Appropriation . . . . .	\$	700,000
15	Motor Vehicle Fund--Puget Sound Capital Construction		
16	Account--State Appropriation . . . . .	\$	465,000
17	Motor Vehicle Fund--Puget Sound Ferry Operations		
18	Account--State Appropriation . . . . .	\$	885,000
19	Motor Vehicle Fund--State		
20	Appropriation . . . . .	\$	33,770,000
21	TOTAL APPROPRIATION . . . . .	\$	35,820,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The legislature directs that a joint study  
24 be conducted by the office of financial management, the department of  
25 personnel, and the Washington state department of transportation to  
26 determine whether the current services rendered by the department of  
27 personnel on issues relating to employee recruitment, retention,

1 education, and training are sufficient. Findings of the study shall be  
2 reported to the legislative transportation committee by December 1,  
3 1991, and shall include but not be limited to recommendations as to who  
4 is responsible for performing these services."

5 "NEW SECTION. **Sec. 36. FOR THE DEPARTMENT OF TRANSPORTATION--**  
6 **PLANNING, RESEARCH, AND PUBLIC TRANSPORTATION--PROGRAM T**

7 For public transportation and rail programs:

8 Transportation Fund--State Appropriation . . . . .	\$	8,295,000
9 Transportation Fund--Federal/Local Appropriation . . . . .	\$	5,518,000
10 High Capacity Transportation Account--		
11 State Appropriation . . . . .	\$	15,640,000
12 For planning and research:		
13 Motor Vehicle Fund--State Appropriation . . . . .	\$	17,830,000
14 Motor Vehicle Fund--Federal Appropriation . . . . .	\$	9,000,000
15 TOTAL APPROPRIATION . . . . .	\$	56,283,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) By December 15, 1991, the department of transportation, in  
19 cooperation with local units of government and Amtrak, shall submit to  
20 the legislative transportation committee a program to improve Amtrak  
21 services in Washington. Upon submittal and approval of the program  
22 recommendations by the legislative transportation committee, the  
23 department may expend the amount provided from the transportation  
24 fund--state for program implementation. The program may include but is  
25 not limited to the following:

26 (a) Improvements to tracks, grade crossings, and signal systems  
27 necessary to increase operating speeds. In developing these

1 recommendations, the department shall involve the utilities and  
2 transportation commission and other affected state and local agencies;

3 (b) Station improvements;

4 (c) Resumption of service between Seattle, Washington, and  
5 Vancouver, British Columbia; and

6 (d) New or additional service on other routes for which there is  
7 adequate demand and reasonable opportunity for cost recovery.

8 (2) Funds are provided for acquisition of rail rights of way under  
9 RCW 47.76.140: PROVIDED, That funds expended for the Stampede Pass  
10 corridor connecting Ravensdale in King County and Cle Elum in Kittitas  
11 County may be expended only if the corridor is acquired jointly with  
12 the city of Tacoma. The department shall enter into an agreement with  
13 the City of Tacoma to develop appropriate restrictions on the use of  
14 the right of way designed to protect Tacoma's Green River water supply.  
15 Following acquisition, the department may not expend or authorize the  
16 expenditure of funds for improvements to tracks, bridges, and  
17 associated elements without prior legislative approval. Funds may be  
18 expended for necessary maintenance and preservation, such as fire and  
19 weed control. This appropriation shall lapse if \$1,100,000 is not  
20 reappropriated for the purchase of corridors from the essential rail  
21 banking account.

22 (3) Moneys in this appropriation for the Spokane intermodal  
23 transportation center may be expended only after the Washington state  
24 transportation commission has received funding commitments from all  
25 other project participants.

26 (4) Of the amount provided for regional transportation planning  
27 organizations, funds not allocated to such organizations may be used  
28 for a discretionary grant program for special regional planning  
29 projects, to be administered by the department of transportation.

1 (5) The amount provided for implementation of the universal bus  
2 pass program at the University of Washington shall be expended solely  
3 for one-time infrastructure costs for modification of roads to  
4 accommodate buses, modification of parking facilities, bus shelters,  
5 security lighting for night shuttle programs, and bike storage  
6 facilities. It is the intent of the legislature that comparable  
7 comprehensive programs be developed in the near future for all  
8 universities and colleges within the greater Seattle area. To that  
9 end, Metro, community transit and Pierce transit, and Seattle area  
10 colleges and universities shall work together and submit a plan to the  
11 legislative transportation committee identifying potential services,  
12 costs and implementation schedules. The plan shall be submitted by  
13 November 1992."

14 "NEW SECTION. **Sec. 37. FOR THE DEPARTMENT OF TRANSPORTATION--**  
15 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

16	Motor Vehicle Fund--State Appropriation . . . . .	\$	19,438,361
17	Motor Vehicle Fund--Puget Sound Ferry Operations		
18	Account--State Appropriation . . . . .	\$	2,000,000
19	TOTAL APPROPRIATION . . . . .	\$	21,438,361

20 The appropriations in this section are to provide for costs billed  
21 to the department for the services of other state agencies as follows:

- 22 (1) Archives and records management, \$257,763;
- 23 (2) Attorney general tort claims support, \$5,500,000;
- 24 (3) Office of the state auditor audit services, \$883,366;
- 25 (4) Department of general administration facilities and services  
26 charges, \$2,597,769;
- 27 (5) Department of personnel services, \$2,368,949;

1 (6) Self-insurance liability premium, \$7,220,514 and  
2 administration, \$610,000; and

3 (7) Marine division self-insurance liability premium and  
4 administration, \$2,000,000."

5 "NEW SECTION. Sec. 38. FOR THE DEPARTMENT OF TRANSPORTATION--  
6 **MARINE CONSTRUCTION--PROGRAM W**

7 Motor Vehicle Fund--Puget Sound Capital Construction

8 Account--State Appropriation . . . . . \$ 107,324,000

9 Motor Vehicle Fund--Puget Sound Capital Construction

10 Account--Federal Appropriation . . . . . \$ 16,937,000

11 Motor Vehicle Fund--Puget Sound Capital Construction

12 Account--Private/Local Appropriation . . . . . \$ 1,500,000

13 TOTAL APPROPRIATION . . . . . \$ 125,761,000

14 The appropriations in this section are provided for improving the  
15 Washington state ferry system, including, but not limited to, vessel  
16 acquisition, vessel construction, major and minor vessel improvements,  
17 and terminal construction and improvements. The appropriations in this  
18 section are subject to the following conditions and limitations:

19 The appropriations in this section are provided to carry out only  
20 the projects in the department of transportation's 1991-93 biennial  
21 budget request dated March 1991, as approved by the transportation  
22 commission. The department of transportation shall revise these  
23 projects to reconcile them with the 1989-91 actual expenditures within  
24 sixty days of the beginning of the biennium. The department shall also  
25 reevaluate such projects, based on the findings and recommendations of  
26 the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.  
27 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel  
28 Refurbishment Programs, and, if appropriate, make the necessary project

1 revisions, after consultation with the legislative transportation  
2 committee, prior to September 1, 1991.

3 The Puget Sound capital construction account--state appropriation  
4 includes the reappropriation of \$18,965,000 and \$15,000,000 in proceeds  
5 from the sale of bonds authorized by RCW 47.60.560: PROVIDED, That  
6 the department of transportation may use current revenues available to  
7 the Puget Sound capital construction account in lieu of bond proceeds  
8 for any part of the state appropriation.

9 The appropriation in this section contains an amount for  
10 prerefurbishment inspections as identified in Recommendation 8 of the  
11 April 5, 1991, Final Report by Booz.Allen, Hamilton and M. Rosenblatt  
12 and Son, Inc. on the Washington State Ferries' Vessel Refurbishment  
13 Programs.

14 The Puget Sound capital construction account--state appropriation  
15 includes \$1,082,000 to be expended solely for the design of a jumbo  
16 class automobile ferry vessel.

17 The department shall consult the legislative transportation  
18 committee regarding the expenditure of moneys appropriated in this  
19 section and shall provide the committee with a monthly report  
20 concerning the status of the capital program authorized in this  
21 section.

22 \$300,000 of the Puget Sound capital construction account--state  
23 appropriation is provided to implement Recommendation Numbers 7 and 19  
24 of the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.  
25 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel  
26 Refurbishment Programs. Of that amount \$200,000 is provided for  
27 implementing a formal hazardous materials program and \$100,000 is  
28 provided for audiogauge steel testing.

29 The department of transportation shall establish a task force to  
30 assess and oversee the implementation of the recommendations contained

1 in the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.  
2 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel  
3 Refurbishment Programs. The task force shall be comprised of  
4 department of transportation management, representatives of Washington  
5 state ferry system employee organizations, the shipbuilding industry,  
6 the legislative transportation committee, and any other entity or  
7 individual as deemed appropriate by the department. The task force  
8 shall provide a progress report to the legislative transportation  
9 committee by December 1, 1991."

10 "NEW SECTION. **Sec. 39. FOR THE DEPARTMENT OF TRANSPORTATION--**  
11 **MARINE--PROGRAM X**

12 Marine Operating Fund--State Appropriation . . . . \$ 204,767,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The marine operating fund is hereby created in the state  
16 treasury.

17 To fund the appropriations in this act, the department shall  
18 transfer operating subsidies from the Puget Sound ferry operations  
19 account and ferry user revenues from the ferry system revolving account  
20 to the marine operating fund.

21 The department shall transfer moneys from the ferry system  
22 revolving account to the marine operating fund so as to minimize the  
23 need for revenues from the Puget Sound ferry operations account during  
24 June of each respective fiscal year in support of the expenditures  
25 necessary for the operation and maintenance of the state ferry system  
26 as authorized in this section.

27 (2) The appropriation is based on the budgeted expenditure of  
28 \$24,562,547 for vessel operating fuel in the 1991-93 biennium. If the

1 actual cost of fuel is less than this budgeted amount, the excess  
2 amount shall not be expended. If the actual cost exceeds this amount,  
3 the department shall request a supplemental appropriation.

4 (3) The appropriation contained in this section provides for the  
5 compensation of ferry employees, including increases. The expenditures  
6 for compensation paid to ferry employees during the 1991-93 biennium  
7 shall not exceed \$135,862,000 plus a dollar amount, as prescribed by  
8 the office of financial management, that is equal to any insurance  
9 benefit increase granted general government employees in excess of  
10 \$256.07 a month annualized per eligible marine employee multiplied by  
11 the number of eligible marine employees for the respective fiscal year,  
12 a dollar amount as prescribed by the office of financial management for  
13 salary increases during the 1991-93 biennium, and a dollar amount as  
14 prescribed by the office of financial management for costs associated  
15 with pension amortization charges and cost of living allowances. For  
16 the purposes of this section, the expenditures for compensation paid to  
17 ferry employees shall be limited to salaries and wages and employee  
18 benefits as defined in the office of financial management's policies,  
19 regulations, and procedures named under objects of expenditure "A"  
20 and "B" (7.2.6.2). Of the \$135,862,000 provided for compensation, plus  
21 the prescribed insurance benefit, pension, and salary increase dollar  
22 amount:

23 (a) The maximum dollar amount that shall be allocated from the  
24 governor's compensation salary appropriation is in addition to the  
25 appropriation contained in this section and may be used to increase  
26 compensation costs, effective January 1, 1992;

27 (b) The maximum dollar amount that shall be allocated from the  
28 governor's compensation salary appropriation is in addition to the  
29 appropriation contained in this section and shall be used to maintain

1 any 1991-92 compensation increase and may be used to increase  
2 compensation costs, effective January 1, 1993.

3 In no event may the June 30, 1992, hourly salary rate increase  
4 exceed any average hourly salary rate increase granted during the 1991-  
5 92 fiscal year.

6 In no event may the June 30, 1993, hourly salary rate increase  
7 exceed any salary rate increase granted during the 1992-93 fiscal year.

8 (c) The prescribed insurance benefit increase dollar amount that  
9 shall be allocated from the governor's compensation insurance benefits  
10 appropriation is in addition to the appropriation contained in this  
11 section and may be used to increase compensation costs, effective July  
12 1, 1991;

13 (d) The prescribed insurance benefit increase dollar amount that  
14 shall be allocated from the governor's compensation insurance benefits  
15 appropriation is in addition to the appropriation contained in this  
16 section and may be used to increase compensation costs, effective July  
17 1, 1992.

18 (4) The intent of the legislature is to eliminate the current  
19 passenger-only service between Seattle and Bremerton. The  
20 transportation commission is responsible for evaluating other potential  
21 passenger-only routes and determining the location of a new passenger-  
22 only route. The transfer of the Seattle/Bremerton passenger-only  
23 vessel to a new route should be implemented as soon as it is feasible.

24 (5) The appropriation in this section includes \$1,091,290 for an  
25 additional eight-hour automobile ferry service between Seattle and  
26 Bremerton during the 1992-93 fiscal period commencing with the  
27 elimination of the passenger only service.

28 (6) The department of transportation shall provide the legislative  
29 transportation committee with a monthly report concerning the status of  
30 the operating program authorized in this section.

1 (7) The transportation commission is directed to continue its  
2 evaluation of passenger-only vessel designs capable of providing high  
3 speed service between Seattle and Bremerton. The commission shall  
4 provide the legislative transportation committee with a report  
5 concerning the status of the evaluation by September 30, 1991."

6 "NEW SECTION. **Sec. 40.** In addition to the appropriation authority  
7 contained in section 39 of this act for program X, the marine division  
8 may expend up to \$500,000 from the marine operating fund for  
9 unprogrammed expenditures after consultation with the legislative  
10 transportation committee."

11 "NEW SECTION. **Sec. 41. FOR THE DEPARTMENT OF TRANSPORTATION--**  
12 **LOCAL PROGRAMS--PROGRAM Z**

13 Motor Vehicle Fund--State Appropriation . . . . .	\$	11,132,000
14 Motor Vehicle Fund--Federal Appropriation . . . . .	\$	95,300,000
15 Motor Vehicle Fund--Local Appropriation . . . . .	\$	10,000,000
16 TOTAL APPROPRIATION . . . . .	\$	116,432,000

17 (1) The appropriations in this section include \$3,150,000 from the  
18 motor vehicle fund--state appropriation for transportation expenditures  
19 related to the United States navy home port in Everett.

20 (2) The appropriations contain \$309,000 of state funds from the  
21 proceeds of bonds for Columbia Basin county roads authorized in chapter  
22 121, Laws of 1951; chapter 311, Laws of 1955; and chapter 121, Laws of  
23 1965 for reimbursable expenditures on cooperative projects authorized  
24 by state or federal laws. If these moneys are not expended during  
25 1991-93, this appropriation shall revert to the motor vehicle fund."

1        "NEW SECTION.   **Sec. 42. FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **SUPPORTIVE SERVICES--PROGRAM 090**

3	Motor Vehicle Fund--State Appropriation . . . . .	\$	169,000
4	General Fund--Federal Appropriation . . . . .	\$	400,000
5	TOTAL APPROPRIATION . . . . .	\$	569,000

6        The appropriations in this section are provided for support  
7 services to on-the-job training programs for minority construction  
8 workers and for minority contractors' training programs."

9        "NEW SECTION.   **Sec. 43. FOR THE DEPARTMENT OF TRANSPORTATION**

10 Motor Vehicle Fund--RV Account--State Appropriation

11        Transfer:

12	For transfer to the Motor Vehicle Fund . . . . .	\$	800,000
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13        The appropriation transfer in this section is provided for the  
14 construction and maintenance of recreation vehicle sanitary disposal  
15 systems at rest areas on the state highway system."

16        "NEW SECTION.   **Sec. 44. FOR THE DEPARTMENT OF TRANSPORTATION**

17 Motor Vehicle Fund--State Appropriation

18        Transfer:

19	For transfer to the Advance Right of Way Revolving		
20	Fund . . . . .	\$	10,000,000

21        The appropriation transfer in this section is null and void if  
22 House Bill No. 1992 is not enacted by September 1, 1991."

23        "NEW SECTION.   **Sec. 45.** It is the intent of the legislature that  
24 the amounts assumed in this act for all revolving funds for services  
25 provided to the Washington state patrol and department of licensing by

1 other agencies, including the department of personnel service fund for  
2 personnel services, the legal services revolving fund for tort claim  
3 administration costs and other legal costs, the audit services  
4 revolving fund for audits, and the archives and records management  
5 account for archiving, storage, and records management services, shall  
6 not be exceeded without prior approval of the legislative  
7 transportation committee."

8 "Sec. 46. RCW 46.68.110 and 1989 1st ex.s. c 6 s 41 are each  
9 amended to read as follows:

10 Funds credited to the incorporated cities and towns of the state as  
11 set forth in subdivision (1) of RCW 46.68.100 shall be subject to  
12 deduction and distribution as follows:

13 (1) One and one-half percent of such sums shall be deducted monthly  
14 as such sums are credited and set aside for the use of the department  
15 of transportation for the supervision of work and expenditures of such  
16 incorporated cities and towns on the city and town streets thereof,  
17 including the supervision and administration of federal-aid programs  
18 for which the department of transportation has responsibility:  
19 PROVIDED, That any moneys so retained and not expended shall be  
20 credited in the succeeding biennium to the incorporated cities and  
21 towns in proportion to deductions herein made;

22 (2) (~~From July 1, 1987, through June 30, 1989,~~) Thirty-three one-  
23 hundredths of one percent of such funds shall be deducted monthly, as  
24 such funds accrue, and set aside for the use of the department of  
25 transportation for the purpose of funding the cities' share of the  
26 costs of highway jurisdiction studies and other studies. Any funds so  
27 retained and not expended shall be credited in the succeeding biennium  
28 to the cities in proportion to the deductions made;

1       (3) (~~From July 1, 1989, through June 30, 1991, thirty-three one-~~  
2 ~~hundredths of one percent of such funds shall be deducted monthly, as~~  
3 ~~such funds accrue, and set aside for the use of the department of~~  
4 ~~transportation for the purpose of funding the cities' share of the~~  
5 ~~costs of highway jurisdiction studies and other studies. Any funds so~~  
6 ~~retained and not expended shall be credited in the succeeding biennium~~  
7 ~~to the cities in proportion to the deductions made;~~

8       (4)) The balance remaining to the credit of incorporated cities  
9 and towns after such deduction shall be apportioned monthly as such  
10 funds accrue among the several cities and towns within the state  
11 ratably on the basis of the population last determined by the office of  
12 financial management."

13       **"Sec. 47.** RCW 46.68.120 and 1989 1st ex.s. c 6 s 42 are each  
14 amended to read as follows:

15       Funds to be paid to the counties of the state shall be subject to  
16 deduction and distribution as follows:

17       (1) One and one-half percent of such funds shall be deducted  
18 monthly as such funds accrue and set aside for the use of the  
19 department of transportation and the county road administration board  
20 for the supervision of work and expenditures of such counties on the  
21 county roads thereof, including the supervision and administration of  
22 federal-aid programs for which the department of transportation has  
23 responsibility: PROVIDED, That any funds so retained and not expended  
24 shall be credited in the succeeding biennium to the counties in  
25 proportion to deductions herein made;

26       (2) All sums required to be repaid to counties composed entirely of  
27 islands shall be deducted;

28       (3) (~~From July 1, 1987, through June 30, 1989,)~~ Thirty-three one-  
29 hundredths of one percent of such funds shall be deducted monthly, as

1 such funds accrue, and set aside for the use of the department of  
2 transportation for the purpose of funding the counties' share of the  
3 costs of highway jurisdiction studies and other studies. Any funds so  
4 retained and not expended shall be credited in the succeeding biennium  
5 to the counties in proportion to the deductions made;

6 ~~(4) ((From July 1, 1989, through June 30, 1991, thirty three one-~~  
7 ~~hundredths of one percent of such funds shall be deducted monthly, as~~  
8 ~~such funds accrue, and set aside for the use of the department of~~  
9 ~~transportation for the purpose of funding the counties' share of the~~  
10 ~~costs of highway jurisdiction studies and other studies. Any funds so~~  
11 ~~retained and not expended shall be credited in the succeeding biennium~~  
12 ~~to the counties in proportion to the deductions made;~~

13 ~~(5))~~ The balance of such funds remaining to the credit of counties  
14 after such deductions shall be paid to the several counties monthly, as  
15 such funds accrue, in accordance with RCW 46.68.122 and 46.68.124."

16 "NEW SECTION. Sec. 48. The motor vehicle fund revenues are  
17 received at a relatively even flow throughout the year. Expenditures  
18 exceed the revenue during the accelerated summer and fall highway  
19 construction season, creating a negative cash balance during the heavy  
20 construction season. Negative cash balances also may result from the  
21 use of state funds to finance federal advance construction projects  
22 prior to conversion to federal funding. The legislature recognizes  
23 that the department of transportation may require interfund loans or  
24 other short-term financing to meet temporary seasonal cash requirements  
25 and additional cash requirements to fund federal advance construction  
26 projects."

27 "NEW SECTION. Sec. 49. In addition to such other appropriations  
28 as are made by this act, there is appropriated to the department of

1 transportation from legally available bond proceeds in the respective  
2 construction or building accounts such amounts as are necessary to pay  
3 the expenses incurred by the state finance committee in the issuance  
4 and sale of the subject bonds."

5 "NEW SECTION. **Sec. 50. FOR THE DEPARTMENT OF TRANSPORTATION--**  
6 **TRANSFER**

7 Motor Vehicle Fund--Highway Construction

8 Stabilization Account Transfer: For  
9 transfer to the Motor Vehicle Fund . . . . . \$ 100,000,000

10 The appropriation transfer in this section is provided for  
11 expenditures pursuant to RCW 46.68.200."

12 "NEW SECTION. **Sec. 51.** The department of transportation is  
13 authorized to undertake federal advance construction projects under the  
14 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in  
15 meeting approved highway construction and preservation objectives. The  
16 legislature recognizes that the use of state funds may be required to  
17 temporarily fund expenditures of the federal appropriations for the  
18 highway construction and preservation programs for federal advance  
19 construction projects prior to conversion to federal funding."

20 "NEW SECTION. **Sec. 52.** (1) Any public agency including but not  
21 limited to transit agencies, cities, counties, and the state department  
22 of transportation, awarded contracts from counties or transit agencies  
23 for the construction of high occupancy vehicle lanes and related  
24 facilities shall use such moneys in addition to, and not as a  
25 substitute for, moneys currently used, or planned to be used, for high  
26 occupancy vehicle lanes by the public agency receiving the award.

1 (2) Cities, counties, transit agencies, and the state department of  
2 transportation having within their boundaries a portion of the existing  
3 or planned high occupancy vehicle system contained in the document  
4 dated March 1991, entitled "Puget Sound HOV Core Lane Needs: 2000",  
5 shall coordinate programming and operational decisions affecting the  
6 high occupancy vehicle system."

7 "NEW SECTION. Sec. 53. To maximize the use of motor vehicle fund  
8 revenues, it is the intent of the legislature to encourage sharing of  
9 technology, information, and systems where appropriate between  
10 transportation agencies.

11 To facilitate this exchange, the Washington state department of  
12 transportation assistant secretary for finance and budget management;  
13 Washington state department of transportation chief for management  
14 information systems; the Washington state patrol deputy chief, chief of  
15 staff; Washington state patrol manager of the computer services  
16 division; the department of licensing deputy director and department of  
17 licensing assistant director for information systems will meet  
18 quarterly to share plans, discuss progress of key projects and to  
19 coordinate activities for the common good. Minutes of these meetings  
20 will be distributed to the respective agency heads and the legislative  
21 transportation committee. Washington state department of  
22 transportation will provide staff support and meeting coordination."

23 "NEW SECTION. Sec. 54. Agencies shall comply with the following  
24 requirements regarding information technology projects if directed to  
25 do so by specific appropriation proviso within this act. In addition  
26 to these provisos agencies shall comply with all department of  
27 information services requirements.

1 It is the intent of the legislature that information technology  
2 projects in state government be managed and completed successfully.  
3 Information technology projects should be divided into distinct phases.  
4 Each phase of a project should be successfully completed before  
5 subsequent phases are commenced, unless an alternative plan is approved  
6 by the department of information services, office of financial  
7 management, and legislative transportation committee. In addition to  
8 the post-implementation review, reviews using oversight and quality  
9 assurance measures are to be conducted throughout the project.

10 The legislature, with recommendations from department of  
11 information services and office of financial management, should  
12 evaluate each project's scope, duration, and risk in determining  
13 whether appropriations should be for a fiscal year or a biennium, and  
14 whether specific phases or the entire project can be accomplished  
15 within a specified time period.

16 Work shall not commence on any task in a subsequent phase of a  
17 project until the status report for the preceding key decision point  
18 has been approved by the department of information services, the office  
19 of financial management, and the legislative transportation committee  
20 as appropriate.

21 (1) Scoping process phase. Prior to requesting moneys from the  
22 legislature, or as a condition of receiving an appropriation for  
23 planning or development of information technology projects, an agency  
24 shall complete a project scoping process. The scoping process shall  
25 detail the key issues to be addressed by the information technology  
26 project. The scoping process shall precede the feasibility study.

27 The scoping process must define the project's scope; key issues,  
28 including business, management, technical and other issues; major  
29 objectives; project justifications; project approach; and answer by a  
30 test of reasonableness that the project is feasible. The purpose of

1 the scoping process is to provide the legislature, office of financial  
2 management, and the department of information services with the high  
3 level information that is needed to grant approval to proceed with the  
4 project.

5 (2) The agency shall produce a feasibility study for each  
6 information systems project in accordance with published department of  
7 information services instructions. In addition to department of  
8 information services requirements such studies shall examine and  
9 evaluate the costs and benefits of maintaining the status quo, and of  
10 the proposed project. The study shall identify if and in what amounts  
11 any fiscal savings, costs, and benefits will occur, and what programs  
12 or fund sources will be affected. Benefits of information technology  
13 projects shall not be limited to fiscal savings, but may include  
14 improvements in service delivery by the agency to the citizens of the  
15 state. The feasibility study in this section shall be accompanied by  
16 the project management plan described in subsection (3) of this  
17 section.

18 (3) The project management plan shall document how the agency will  
19 manage the project identified in the feasibility study. The plan shall  
20 be an evolving document. Each subsequent phase of the project shall  
21 have an updated project management plan submitted as a prerequisite for  
22 approval to begin the next phase.

23 The project management plan shall cover all factors critical to the  
24 entire project and shall specifically address management plans for  
25 successfully completing the subsequent phase. The project management  
26 plan shall address all factors critical to the overall project,  
27 including, but not limited to, the following elements:

28 (a) Project organization: Define agency executive personnel  
29 accountable for project success; define oversight and management  
30 committee structures; identify key personnel including key positions

1 that are not yet filled; address staffing requirements, including  
2 backfilling requirements; and other key resources needed for successful  
3 project implementation.

4 (b) A description of scope change and cost control procedures.

5 (c) A risk assessment and risk mitigation plan.

6 (d) A description of project oversight monitoring and quality  
7 assurance procedures.

8 (e) A project workplan: Explaining the appropriately defined  
9 phases, key management decision points, scheduling of other activities,  
10 and estimated costs for the next phase or phases to be conducted in a  
11 specified time period.

12 (4) Prior to reaching key decision points identified in the  
13 relevant project management plan a project status report shall be  
14 submitted to the department of information services, the office of  
15 financial management, and the legislative transportation committee for  
16 each project. Project status reports shall examine and evaluate  
17 project management, accomplishments, budget, action to address  
18 variances, risk management, cost and benefits analysis, and other  
19 aspects critical to completion of a project.

20 (5) In instances where a project review is requested in accordance  
21 with department of information services policies, the reviews shall  
22 examine and evaluate: System requirements specifications; scope;  
23 system architecture; change controls; documentation; user involvement;  
24 training; availability and capability of resources; programming  
25 languages and techniques; system inputs and outputs; plans for  
26 testing, conversion, implementation, and post-implementation; and other  
27 aspects critical to successful construction, integration, and  
28 implementation of information technology projects. Copies of written  
29 project review reports shall be forwarded to the office of financial  
30 management and the legislative transportation committee by the agency.

1 (6) The agency and the department of information services shall  
2 provide the legislative transportation committee and the office of  
3 financial management with a written bi-monthly project oversight and  
4 risk assessment report for each project that has a specific proviso  
5 under this section. The report shall include, but not be limited to,  
6 the following: Project name, agency undertaking the project, a  
7 description of the project, key project activities during the next  
8 sixty to ninety days, base-line cost data, costs to date, schedule to  
9 date, risk assessments, risk management, and recommendations.

10 (7) A written post-implementation review report shall be prepared  
11 by the agency for each information systems project in accordance with  
12 published department of information services instructions. In addition  
13 to the information requested pursuant to the department of information  
14 services instructions, post-implementation reports shall evaluate the  
15 degree to which a project accomplished its major objectives including,  
16 but not limited to, a comparison of original cost and benefit estimates  
17 to actual costs and benefits achieved. Copies of post-implementation  
18 review reports shall be provided to the department of information  
19 services, the office of financial management, and the legislative  
20 transportation committee.

21 (8) Where major variances in project scope, cost, or risk occur,  
22 the sponsoring agency shall inform the department of information  
23 services of the change. The director of the sponsoring agency and the  
24 director of the department of information services shall jointly report  
25 such findings in writing to the legislative transportation committee  
26 and office of financial management. A major variance is defined as a  
27 budget change in excess of \$1,000,000 or ten percent, whichever is  
28 lower; an increase in risk category to high; or a change in scope that  
29 could result in major change in budget or risk."

1        "NEW SECTION.   **Sec. 55.**   The department of transportation shall  
2 identify and coordinate all growth management functions.   Such  
3 functions shall cease to exist on June 30, 1995."

4        "NEW SECTION.   **Sec. 56.**   The attorney general shall prepare by  
5 December 31 of each year, a report to the legislative transportation  
6 committee comprising a comprehensive summary of all cases involving  
7 tort claims against the department of transportation involving highways  
8 that were concluded and closed in the previous calendar year.   The  
9 report shall include for each case closed:

10        (1) A summary of the factual background of the case;

11        (2) Identification of the attorneys representing the state and the  
12 opposing parties;

13        (3) A synopsis of the legal theories asserted and the defenses  
14 presented;

15        (4) Whether the case was tried, settled, or dismissed, and in whose  
16 favor;

17        (5) The amount of any settlement or verdict reached, and the terms  
18 for payment;

19        (6) A summary of all settlement offers made by the parties where a  
20 verdict was returned against the state;

21        (7) The approximate number of attorney hours expended by the state  
22 on the case, together with the corresponding dollar amount billed  
23 therefore; and

24        (8) Such other matters relating to the case as the attorney general  
25 deems relevant or appropriate, especially including any comments or  
26 recommendations for changes in statute law or agency practice that  
27 might effectively reduce the exposure of the state to such tort  
28 claims."

1        "NEW SECTION. Sec. 57. FOR THE WASHINGTON STATE PATROL--CAPITAL

2        As used in this section, "St Patrol Hiwy Acct" means the State  
 3 Patrol Highway Account.

4        (1) Design and construct WSP/DOL district offices-Tacoma (90-2-013)

	Reappropriation	Appropriation
6 St Patrol Hiwy Acct		5,413,000
7 Motor Vehicle Acct--State		924,000
8 Highway Safety Fund--State		924,000
9        Total Appropriation		7,261,000
10        Project	Estimated	Estimated
11        Costs	Costs	Total
12        Through	7/1/91 and	Costs
13        6/30/91	Thereafter	
14        750,000		8,011,000

15        (2) Design new agency headquarters-Olympia (90-2-040)

	Reappropriation	Appropriation
17 St Patrol Hiwy Acct		3,481,000
18        Project	Estimated	Estimated
19        Costs	Costs	Total
20        Through	7/1/91 and	Costs
21        6/30/91	Thereafter	
22        250,000		40,250,000

23        The appropriation in this subsection is provided solely for the  
 24 design of the Washington state patrol headquarters facility. The  
 25 agency shall submit written status reports to the legislative  
 26 transportation committee by September 30, 1991, and January 1, 1992.

27        (3) Complete Construction District Headquarters-Everett  
 28 (90-2-018)

	Reappropriation	Appropriation
30 St Patrol Hiwy Acct	3,200,000	
31        Project	Estimated	Estimated
32        Costs	Costs	Total
33        Through	7/1/91 and	Costs
34        6/30/91	Thereafter	
35        300,000	3,200,000	3,500,000

36        (4) Replace underground storage tanks-Ten locations (92-1-002)

1		Reappropriation	Appropriation
2	St Patrol Hiwy Acct		1,656,000
3	Project	Estimated	Estimated
4	Costs	Costs	Total
5	Through	7/1/91 and	Costs
6	6/30/91	Thereafter	
7	376,000		2,032,000
8	(5) Minor works (92-2-004)		

9		Reappropriation	Appropriation
10	St Patrol Hiwy Acct		435,000
11	Project	Estimated	Estimated
12	Costs	Costs	Total
13	Through	7/1/91 and	Costs
14	6/30/91	Thereafter	
15	1,654,000	759,200	2,848,200
16	(6) Property acquisition for communications site-Maple Falls		
17	(92-2-0064)		

18		Reappropriation	Appropriation
19	St Patrol Hiwy Acct		17,000
20	Project	Estimated	Estimated
21	Costs	Costs	Total
22	Through	7/1/91 and	Costs
23	6/30/91	Thereafter	
24			17,000
25	(7) BAW FAW replacement communication tower (92-2-010)		

26		Reappropriation	Appropriation
27	St Patrol Hiwy Acct		234,000
28	Project	Estimated	Estimated
29	Costs	Costs	Total
30	Through	7/1/91 and	Costs
31	6/30/91	Thereafter	
32			234,000

33 The state patrol and the department of licensing shall coordinate  
34 their activities when siting facilities. This coordination shall  
35 result in the colocation of driver and vehicle licensing and vehicle  
36 inspection service facilities whenever possible.

1       The department and state patrol shall explore alternative state  
2 services, such as vehicle emission testing, that would be feasible to  
3 colocate in these joint facilities. The department and state patrol  
4 shall reach agreement with the department of transportation for the  
5 purposes of offering department of transportation permits at these one-  
6 stop transportation centers. All services provided by the department  
7 or the state patrol at these transportation service facilities shall be  
8 provided at cost to the participating agencies.

9       In those instances where the community need or the agencies needs  
10 do not warrant colocation this proviso shall not apply."

11       "NEW SECTION. **Sec. 58.** It is the intent of the legislature that  
12 a four range, or approximately ten percent, salary increase be  
13 effective July 1, 1991, for the transportation technician 2,  
14 transportation engineer 2, transportation engineer 5, and right-of-way  
15 agent 2 job classes, and all job classes directly indexed to one of  
16 those four benchmark job classes."

17       "NEW SECTION. **Sec. 59.** A new section is added to chapter 46.68  
18 RCW to read as follows:

19       The state patrol equipment account is created in the state  
20 treasury. The account shall be used solely to finance the acquisition  
21 and replacement of equipment to be used for state patrol highway-  
22 related activities.

23       (1) All equipment capitalized by the account shall be subject to  
24 annual use and depreciation costs in an amount that will recover a  
25 replacement value by the time the life cycle has expired for a  
26 particular piece of equipment. The account shall be an internal  
27 service fund subject to legislative appropriation.

1 (2) Use and depreciation costs shall be charged to all users of  
2 Washington State Patrol equipment, except in those circumstances where  
3 the chief of the state patrol deems it necessary to waive those  
4 charges.

5 (3) The state patrol shall propose a replacement schedule and the  
6 rate for use, for all equipment to be included in the account.

7 (4) The state patrol shall report to the legislative transportation  
8 committee and the office of financial management by December 1, 1991,  
9 on the alternatives for the inclusion of different types of equipment  
10 to be included in the state patrol equipment account and on financing  
11 alternatives."

12 "NEW SECTION. **Sec. 60.** The speaker of the house of  
13 representatives and the president of the senate shall appoint a joint  
14 select committee composed of sixteen members of the legislature, to  
15 make recommendations to the legislature regarding the public safety and  
16 education account. Membership shall include four legislators from  
17 senate ways and means, two from house appropriations, two from house  
18 revenue, and four each from the senate and house transportation  
19 committees. Efforts shall be made to insure that appointments to the  
20 committee shall include members who also serve on the house judiciary  
21 committee and the senate law and justice committee. The joint select  
22 committee shall be chaired by the chair of the legislative  
23 transportation committee.

24 The committee shall, at a minimum, make recommendations as to the  
25 following issues: The percentages by which public safety and education  
26 account revenues shall be split between the general fund and  
27 transportation budgets; the programs that shall be eligible for public  
28 safety and education account appropriations; the budget from which each  
29 eligible program shall receive its public safety and education account

1 funding, in particular, the superintendent of public instruction driver  
2 training program; and any new accounts into which revenue shall be  
3 deposited to accommodate the agreed upon revenue split. The committee  
4 may consider any other issues it deems appropriate. The committee's  
5 recommendations shall be drafted into legislation for approval in the  
6 1992 legislative session and shall be submitted to the legislature by  
7 December 15, 1991. The recommendations contained in the legislation  
8 shall take effect on July 1, 1993."

9 "Sec. 61. RCW 47.76.040 and 1991 c 363 s 126 are each amended to  
10 read as follows:

11 The department shall sell property acquired under RCW ((47.76.030))  
12 47.76.140 to a county rail district established under chapter 36.60  
13 RCW, a county, a port district, or any other public or private entity  
14 authorized to operate rail service. Any public or private entity which  
15 originally donated funds to the department pursuant to RCW  
16 ((47.76.030)) 47.76.140 shall receive credit against the purchase price  
17 for the amount donated to the department, less management costs, in the  
18 event such public or private entity purchases the property from the  
19 department.

20 If no county rail district, county, port district, or other public  
21 or private entity authorized to operate rail service offers to purchase  
22 such property within six years after its acquisition by the department,  
23 the department may sell such property in the manner provided in RCW  
24 47.76.050. Failing this, the department may sell or convey all such  
25 property in the manner provided in RCW 47.76.060 or 47.76.080."

26 "Sec. 62. RCW 47.76.050 and 1985 c 432 s 4 are each amended to  
27 read as follows:

1 (1) If real property acquired by the department under RCW  
2 ((47.76.030)) 47.76.140 is not sold to a public or private entity  
3 authorized to operate rail service within six years of its acquisition  
4 by the department, the department may sell the property at fair market  
5 value to any of the following governmental entities or persons:

6 (a) Any other state agency;

7 (b) The city or county in which the property is situated;

8 (c) Any other municipal corporation;

9 (d) The former owner, heir, or successor of the property from whom  
10 the property was acquired;

11 (e) Any abutting private owner or owners.

12 (2) Notice of intention to sell under this section shall be given  
13 by publication in one or more newspapers of general circulation in the  
14 area in which the property is situated not less than thirty days prior  
15 to the intended date of sale.

16 (3) Sales to purchasers may at the department's option be for cash  
17 or by real estate contract.

18 (4) Conveyances made under this section shall be by deed executed  
19 by the secretary of transportation and shall be duly acknowledged.

20 (5) All moneys received under this section shall be deposited in  
21 the essential rail assistance account of the general fund."

22 "**Sec. 63.** RCW 47.76.060 and 1985 c 432 s 5 are each amended to  
23 read as follows:

24 If real property acquired by the department under RCW ((47.76.030))  
25 47.76.140 is not sold to a public or private entity authorized to  
26 operate rail service within six years of its acquisition by the  
27 department, the department may transfer and convey the property to the  
28 United States, its agencies or instrumentalities, to any other state  
29 agency, to any county or city or port district of this state when, in

1 the judgment of the secretary, the transfer and conveyance is  
2 consistent with the public interest. Whenever the secretary makes an  
3 agreement for any such transfer or conveyance, the secretary shall  
4 execute and deliver to the grantee a deed of conveyance, easement, or  
5 other instrument, duly acknowledged, as necessary to fulfill the terms  
6 of the agreement. All moneys paid to the state of Washington under  
7 this section shall be deposited in the essential rail assistance  
8 account of the general fund."

9 "Sec. 64. RCW 47.76.070 and 1985 c 432 s 6 are each amended to  
10 read as follows:

11 The department is authorized subject to the provisions and  
12 requirements of zoning ordinances of political subdivisions of  
13 government, to rent or lease any lands acquired under RCW ((47.76.030))  
14 47.76.140, upon such terms and conditions as the department  
15 determines."

16 "Sec. 65. RCW 47.76.080 and 1985 c 432 s 7 are each amended to  
17 read as follows:

18 (1) If real property acquired by the department under RCW  
19 ((47.76.030)) 47.76.140 is not sold to a public or private entity  
20 authorized to operate rail service within six years of its acquisition  
21 by the department, the department may, in its discretion, sell the  
22 property at public auction in accordance with subsections (2) through  
23 (5) of this section.

24 (2) The department shall first give notice of the sale by  
25 publication on the same day of the week for two consecutive weeks, with  
26 the first publication at least two weeks before the date of the  
27 auction, in a legal newspaper of general circulation in the area where  
28 the property to be sold is located. The notice shall be placed in both

1 the legal notices section and the real estate classified section of the  
2 newspaper. The notice shall contain a description of the property, the  
3 time and place of the auction, and the terms of the sale. The sale may  
4 be for cash or by real estate contract.

5 (3) In accordance with the terms set forth in the notice, the  
6 department shall sell the property at the public auction to the highest  
7 and best bidder if the bid is equal to or higher than the appraised  
8 fair market value of the property.

9 (4) If no bids are received at the auction or if all bids are  
10 rejected, the department may, in its discretion, enter into  
11 negotiations for the sale of the property or may list the property with  
12 a licensed real estate broker. No property may be sold by negotiations  
13 or through a broker for less than the property's appraised fair market  
14 value. Any offer to purchase real property under this subsection shall  
15 be in writing and may be rejected at any time before written acceptance  
16 by the department.

17 (5) Conveyances made under this section shall be by deed executed  
18 by the secretary of transportation and shall be duly acknowledged.

19 (6) All moneys received under this section shall be deposited in  
20 the essential rail assistance account of the general fund."

21 "**Sec. 66.** RCW 47.76.090 and 1985 c 432 s 8 are each amended to  
22 read as follows:

23 Transfers of ownership of property acquired under RCW ((47.76.030))  
24 47.76.140 are exempt from chapters 8.25 and 8.26 RCW."

25 "**Sec. 67.** RCW 46.61.165 and 1984 c 7 s 65 are each amended to read  
26 as follows:

27 The state department of transportation and the local authorities  
28 are authorized to reserve all or any portion of any highway under their

1 respective jurisdictions, including any designated lane or ramp, for  
2 the exclusive or preferential use of public transportation vehicles or  
3 private motor vehicles carrying no fewer than a specified number of  
4 passengers when such limitation will increase the efficient utilization  
5 of the highway or will aid in the conservation of energy resources.  
6 For lanes so designated on the main line of limited access freeways,  
7 the required number of occupants in private motor vehicles, other than  
8 motorcycles, will be two. If the operating condition of a restricted  
9 lane falls below level of service "C" during peak hours for a period of  
10 twelve continuous months, as verified by the department, the number of  
11 occupants required during peak hours shall be increased to maintain an  
12 operating condition of level of service "C". The department shall  
13 report any changes in vehicle occupancy requirements to the legislative  
14 transportation committee. There is hereby appropriated from the  
15 transportation fund--state to the department of transportation, program  
16 C for the period ending June 30, 1993, an additional \$15 million for  
17 the sole purpose of expediting completion of the HOV core lane system.  
18 Regulations authorizing such exclusive or preferential use of a highway  
19 facility may be declared to be effective at all times or at specified  
20 times of day or on specified days. The department shall evaluate the  
21 efficacy of the vehicle occupancy requirements and shall report to the  
22 legislative transportation committee by January 1, 1992."

23       **"Sec. 68.** RCW 81.104.100 and 1991 c 318 s 9 are each amended to  
24 read as follows:

25       To assure development of an effective high capacity transportation  
26 system, local authorities shall follow the following planning process:

27       (1) Regional, multimodal transportation planning is the ongoing  
28 urban transportation planning process conducted in each urbanized area  
29 by its regional transportation planning organization. During this

1 process, regional transportation goals are identified, travel patterns  
2 are analyzed, and future land use and travel are projected. The  
3 process provides a comprehensive view of the region's transportation  
4 needs but does not select specified modes to serve those needs. The  
5 process shall identify a priority corridor or corridors for further  
6 study of high capacity transportation facilities if it is deemed  
7 feasible by local officials.

8 (2) High capacity transportation system planning is the detailed  
9 evaluation of a range of high capacity transportation system options,  
10 including: Do nothing, low capital, and ranges of higher capital  
11 facilities. To the extent possible this evaluation shall take into  
12 account the urban mass transportation administration's requirements  
13 identified in subsection (3) of this section.

14 High capacity transportation system planning shall proceed as  
15 follows:

16 (a) Organization and management. The responsible local transit  
17 agency or agencies shall define roles for various local agencies,  
18 review background information, provide for public involvement, and  
19 develop a detailed work plan for the system planning process.

20 (b) Development of options. Options to be studied shall be  
21 developed to ensure an appropriate range of technologies and service  
22 policies can be evaluated. A do-nothing option and a low capital  
23 option that maximizes the current system shall be developed. Several  
24 higher capital options that consider a range of capital expenditures  
25 for several candidate technologies shall be developed.

26 (c) Analysis methods. The local transit agency shall develop  
27 reports describing the analysis and assumptions for the estimation of  
28 capital costs, operating and maintenance costs, methods for travel  
29 forecasting, a financial plan and an evaluation methodology.

1 (d) The system plan submitted to the voters pursuant to RCW  
2 ((81.04.140)) 81.104.140 shall address, but is not limited to the  
3 following issues:

4 (i) Identification of level and types of high capacity  
5 transportation services to be provided;

6 (ii) A plan of high occupancy vehicle lanes to be constructed;

7 (iii) Identification of route alignments and station locations with  
8 sufficient specificity to permit calculation of costs, ridership, and  
9 system impacts;

10 (iv) Performance characteristics of technologies in the system  
11 plan;

12 (v) Patronage forecasts;

13 (vi) A financing plan describing: Phasing of investments; capital  
14 and operating costs and expected revenues; cost-effectiveness  
15 represented by a total cost per system rider and new rider estimate;  
16 estimated ridership and the cost of service for each individual high  
17 capacity line; and identification of the operating revenue to operating  
18 expense ratio.

19 The financing plan shall specifically differentiate the proposed  
20 use of funds between high capacity transportation facilities, high  
21 occupancy vehicle facilities, and expanded local/feeder service;

22 (vii) Description of the relationship between the high capacity  
23 transportation system plan and adopted land use plans;

24 (viii) An assessment of social, economic, and environmental  
25 impacts; and

26 (ix) Mobility characteristics of the system presented, including  
27 but not limited to: Qualitative description of system/service  
28 philosophy and impacts; qualitative system reliability; travel time and  
29 number of transfers between selected residential, employment, and  
30 activity centers; and system and activity center mode splits.

1 (3) High capacity transportation project planning is the detailed  
2 identification of alignments, station locations, equipment and systems,  
3 construction schedules, environmental effects, and costs. High  
4 capacity transportation project planning shall proceed as follows: The  
5 local transit agency shall analyze and produce information needed for  
6 the preparation of environmental impact statements. The impact  
7 statements shall address the impact that development of such a system  
8 will have on abutting or nearby property owners. The process of  
9 identification of alignments and station locations shall include  
10 notification of affected property owners by normal legal publication.  
11 At minimum, such notification shall include notice on the same day for  
12 at least three weeks in at least two newspapers of general circulation  
13 in the county where such project is proposed. Special notice of  
14 hearings by the conspicuous posting of notice, in a manner designed to  
15 attract public attention, in the vicinity of areas identified for  
16 station locations or transfer sites shall also be provided.

17 In order to increase the likelihood of future federal funding, the  
18 project planning processes shall follow the urban mass transportation  
19 administration's requirements as described in "Procedures and Technical  
20 Methods for Transit Project Planning", published by the United States  
21 department of transportation, urban mass transportation administration,  
22 September 1986, or the most recent edition. Nothing in this subsection  
23 shall be construed to preclude detailed evaluation of more than one  
24 corridor in the planning process.

25 The department of transportation shall provide system and project  
26 planning review and monitoring in cooperation with the expert review  
27 panel identified in RCW 81.104.110. In addition, the local transit  
28 agency shall maintain a continuous public involvement program and seek  
29 involvement of other government agencies."

