

SHB 2684

**North Seattle Community College
Opportunity Employment and Education
Center Legislation**

Report to the Legislature

December 2010



**Washington State Board for Community and
Technical Colleges**



Table of Contents

PREFACE	3
PURPOSE of THIS REPORT	3
INTRODUCTION	3
OVERVIEW	4
The Opportunity Center for Employment and Education (OCEE)	4
OCEE Planning Committees.....	4
OCEE Interim Structure	5
RECOMMENDATION	6
APPENDIX A	7

North Seattle Community College—Opportunity Employment and Education Center

PREFACE

In the 2009-11 session, the Washington State Legislature established an Opportunity Employment and Education Center within the Seattle Community College District in HB 2684. The legislation directed that the Center shall house various educational and social service providers and integrate access to employment, counseling, and public benefit programs and services as well as education, training, financial aid and counseling services offered through community colleges; identify and form partnerships with community-based organizations that enhance the services and supports provided to individuals using the center; and provide services including but not limited to Employment Security and workforce development council WorkSource services; job listing, referral, and placement; job coaching; employment counseling, testing, and career planning; unemployment insurance claim filing assistance; cash grant programs run by the department of social and health services; the basic food program; housing assistance; child support assistance; child care subsidies; WorkFirst and temporary assistance to needy families; general assistance and supplemental security income facilitation; vocational rehabilitation services and referrals; Medicaid and medical services; alcoholism and drug addiction treatment and support act referrals; case management and mental health referrals; community college financial aid; support services; college counseling services related to career pathways and basic skills resources for English language learners; high school completion; and adult basic education; and in partnership with the State Board for Community and Technical Colleges, jointly develop evaluation criteria and performance indicators that demonstrate the degree to which the center is successfully integrating services and improving service delivery.

PURPOSE of THIS REPORT

This Report is submitted by the State Board for Community and Technical Colleges to the Washington State Legislature in fulfillment of 2009-11 HB 2684, Sec. 1(5) which reads in part:

State Board for Community and Technical Colleges shall report to legislative committees with subject areas of commerce and labor, human services, and higher education on the following:

- (a) By December 1, 2010, the board, in partnership with participating agencies shall provide recommendations on a proposed site for an additional opportunity employment and education center.

INTRODUCTION

The State Legislature's Capital Budget of 2003 called for "the State Board for Community and Technical Colleges (SBCTC) to conduct a study, with input from an advisory committee, on the feasibility and benefits of establishing one-stop satellite offices co-locating the Employment Security Department (ESD) and the Department of Social and Health Services (DSHS) on community college campuses."

The Legislature's intent was to improve service delivery to shared clients/students of the two-year colleges, DSHS, and ESD; to improve employment outcomes for people struggling to achieve self-sufficiency and prosperity for their families; and to make better use of tax dollars by locating these services in facilities owned by the state rather than in leased buildings.

Essential elements of the resulting study included:

- A strategic evaluation of services to be co-located,

- The identification of the appropriate location on campuses, and
- The consideration of strategies to better integrate ESD and DSHS programs with basic skills, workforce, and academic programs of community and technical colleges to provide more opportunities for skill improvements and employability.

The advisory group was made up of representatives from SBCTC, ESD, and DSHS. North Seattle Community College (NSCC) was specified as the pilot location for the study. The study looked at general applicability across the state in addition to North Seattle Community College. The design of the study included evaluation of proposed services from client, staff, and funding perspectives. A recommendation was made for a site at NSCC.

OVERVIEW

The Opportunity Center for Employment and Education (OCEE)

The Opportunity Center for Employment and Education will feature an expanded WorkSource Center on the North Seattle Community College campus. <https://northseattle.edu/committees/ocee-steering>

The Opportunity Center will deliver WorkSource, Social, Health and Human services and access to post-secondary education for clients in North Seattle.

Customers will receive multiple services under one roof, allowing for streamlined customer care management. The Opportunity Center will deliver services in an integrated manner that will allow clients to achieve self-sufficiency through employment and lifelong learning. The Center will be accessible to customers through adjoining bus, light rail and designated parking.

OCEE Planning Committees

The bill set out that the chancellor of the Seattle community college district, or designee, is to convene a policy work group charged with governing the opportunity employment and education center. The work group membership included representatives of the King County Workforce Development Council, NSCC, ESD, and DSHS. The chairmanship, chosen from among the work group's membership on an annual basis, rotates among participating agencies. Three levels of planning committees have been established.

The Cabinet Group consists of the cabinet level or chief officer of each agency slated to move into the Opportunity Center for Employment and Education. Their goal is to review the progress of the Center on a biannual basis.

The Policy Committee policy level lead staff for each agency, and is responsible for making executive decisions regarding the project scope, direction, approach and resources for the Opportunity Center for Employment and Education. It is anticipated this committee will meet quarterly.

The Operations Committee functions under the auspices of the OCEE Policy Committee and Cabinet, and addresses the issues relevant to all agencies moving into the new space, to assure that, upon opening in 2011, all occupants will have fully functional work space. It is anticipated this committee will meet monthly.

The committees have been working simultaneously on a variety of issues ranging from the development of a charter document, to lease agreements, to furniture purchases, to IT protocols. They are focusing on working together to provide simpler and more integrated services to customers on a single site with the overarching goal of helping people prosper.

OCEE Interim Structure

The OCEE has been running in a limited capacity since ESD moved their operation onto the campus from their previous WorkSource location in April, 2008. However, integration of activities and partnership roles were not determined at the time. Services on campus currently include:

Workforce Education:

- Career Advising
- Worker-Retraining Tuition Assistance
- Basic Food and Employment Training Program (BFET)
- Opportunity Grant
- Career Embedded Services program
- Assistance with applying for financial aid
- Assistance for WorkFirst customers going to school

WorkSource:

- Job Referrals
- Job search review
- Resume building
- Interviewing assistance
- Job search assistance
- Intensive job assistance through Workforce Investment Act partners
- Division of Vocational Rehabilitation and Shoreline Community College
- Services to Veterans and to WorkFirst customers are included in the WorkSource

The OCEE will officially open in May of 2011 and at that time DSHS will locate there with safety net services including:

- TANF,
- Basic Food
- Medical
- Disability Lifeline
- Diversion Cash Assistance

Other key partnerships being considered at this time are financial asset building, Department of Veteran Affairs, Goodwill Industries College 101 program, Seattle Jobs Initiative and Pacific Associates.

An Integrated Services Manager was hired on August 1, 2010. This position is responsible, on behalf of the executive leadership group across the four agencies, for leading the operations committee in their collaborative development of a conceptual and operational model for the OCEE. The responsibilities are to:

- Develop a road map on the project's timeframes, process outcomes, and issues resolution
- Manage communications among the differing organizational cultures
- Work with the managers responsible for construction including information technology
- Involve partners in facility issues including telecommunications, electrical, and other key issues

RECOMMENDATION

The Policy Committee is still working on finalizing the Charter Document for the center. This crucial document will lay out the vision, outcomes and performance indicators, project description, governance model, participants of each committee, project values, constraints, scope, and timeframe with milestones.

The Policy Committee held a meeting on December 10, 2010 with SBCTC staff present. They discussed the timing of recommending an additional site for another center of this type. The committee members expressed great enthusiasm for the potential of the OCEE and the location of such a center at other sites. However, they were concerned with being able to identify an additional appropriate site at this time.

The committee felt there was still much to work out with the OCEE and the results of their work would have impact on the selection of another site. The committee also expressed concerns about timing due to the state's economic condition. They did not make a recommendation at this time. They will have their charter completed prior to the opening of the Center and will also have first-hand knowledge of how the co-location will operate once the OCEE officially opens in May, 2011. The committee requests that SBCTC comes back to the Legislature with a recommendation in a subsequent session in order to provide a more solid selection than could be made at this time.

SBCTC staff updated the facility lease document that was developed for the original co-location study. It will be used in the recommendation of an additional location. This document is attached as Appendix A.

APPENDIX A

Employment Security (ES) and Department of Social and Health Services (DSHS) leased facilities within five miles of a state owned Community and Technical College facility

Community & Technical College	Agency - Services	Square Feet	Lease Amount (monthly)	Lease Expiration Date
Bates Technical College	DSHS - Fife DCS	27,856	\$ 47,703	9/30/2011
	DSHS - Tacoma Centennial 1 CSO, DVR, HCS, DCFS, DEL	152,926	\$ 185,327	1/31/2013
	DSHS - Tacoma Centennial 2 DCFS, QCO, HRD, DAEO, JRA, DCS, CSO, LBD	86,549	\$ 144,418	5/31/2013
	DSHS - Tacoma CSO, DFI Pierce South	30,000	\$ 47,125	7/30/2012
	DSHS - Tacoma DDD	20,176	\$ 32,442	9/30/2014
	DSHS - Tacoma DDD-SOLA	1,970	\$ 3,121	8/31/2013
	ES - Pierce Co. WS	22,282	\$ 32,773	3/31/2011
	ES - South Sound DTO	7,071	\$ 13,258	3/31/2012
Bates Technical College - South Campus	DSHS - Lakewood ADSA/RCS	7,374	\$ 11,609	1/31/2015
	DSHS - Lakewood CSO	22,872	\$ 39,931	9/30/2018
Bellevue College	DSHS - Bellevue Crossroads CSO, DCFS, DVR, (DEL)	42,166	\$ 80,818	2/29/2016
	ES - Bellevue DTO	3,814	\$ 8,264	6/30/2015

Bellingham Technical College	DSHS - Bellingham CSO, DFI, DVR, (DEL & DOL)	29,389	\$ 42,124	6/30/2013
	DSHS - Bellingham DCFS (#100)	15,840	\$ 25,740	6/30/2015
	DSHS - Bellingham DCFS (#220)	2,293	\$ 3,317	6/30/2012
	DSHS - Bellingham DDD	3,062	\$ 4,600	8/31/2011
	DSHS - Bellingham HCS	6,778	\$ 10,167	5/31/2013
	ES - Bellingham DTO	3,590	\$ 4,114	7/31/2011
	ES - Bellingham WS	9,423	\$ 17,370	6/30/2012
Big Bend Community College	ES - Moses Lake WS	7,093	\$ 8,980	4/30/2012
Centralia College	DSHS - Centralia DCFS	19,292	\$ 28,874	3/31/2011
	DSHS - Centralia DVR, DDD	3,169	\$ 3,652	5/31/2013
	DSHS - Chehalis CSO, DFI	10,737	\$ 16,106	6/30/2015
	ES - Lewis Co. WS	13,346	\$ 20,475	7/31/2010
Clark College	DSHS - Vancouver ADSA/HCS/RCS #24A	11,950	\$ 18,697	10/31/2013
	DSHS - Vancouver CSO (Columbia River)	34,688	\$ 54,287	4/30/2012
	DSHS - Vancouver DCFS, (DEL)	34,773	\$ 52,594	7/31/2013
	DSHS - Vancouver DCS	33,983	\$ 45,311	7/31/2011
	DSHS - Vancouver DDD	5,918	\$ 8,384	9/30/2015
	DSHS - Vancouver DVR	6,486	\$ 9,053	7/31/2013

	DSHS - Vancouver JRA	3,072	\$ 4,107	10/31/2010
	ES - Vancouver WS/DTO	23,174	\$ 34,866	9/30/2013
Clover Park Technical College	DSHS - Lakewood ADSA/RCS	7,374	\$ 11,609	1/31/2015
	DSHS - Lakewood CSO	22,872	\$ 39,931	9/30/2018
	DSHS - Tacoma Centennial 1 CSO, DVR, HCS, DCFS, DEL	152,926	\$ 185,327	1/31/2013
	DSHS - Tacoma Centennial 2 DCFS, QCO, HRD, DAEO, JRA, DCS, CSO, LBD	86,549	\$ 144,418	5/31/2013
	DSHS - Tacoma CSO, DFI Pierce South	30,000	\$ 47,125	7/30/2012
	DSHS - Tacoma DDD	20,176	\$ 32,442	9/30/2014
	DSHS - Tacoma DDD-SOLA	1,970	\$ 3,121	8/31/2013
	ES - Lakewood WS	13,036	\$ 24,931	12/31/2014
	ES - Pierce Co. WS	22,282	\$ 32,773	3/31/2011
	ES - South Sound DTO	7,071	\$ 13,258	3/31/2012
Clover Park Technical College - Woodbrook Site	DSHS - Steilacoom SCC 1715	4,000	\$ 6,825	8/31/2015
	DSHS - Steilacoom SCC 1717	3,103	\$ 5,042	12/31/2011
Columbia Basin College	DSHS - Kennewick CSO, DFI, QCO (DEL)	23,067	\$ 28,738	11/30/2013
	DSHS - Kennewick HCS, DCS, DDD, DVR Master LEASE	26,150	\$ 31,206	7/31/2010
	DSHS - Pasco CSO, DFI	10,029	\$ 16,715	12/31/2011
	DSHS - Richland DCFS	25,138	\$ 34,565	8/31/2014
	ES - Columbia Basin WorkkSource	8,292	\$ 15,587	6/30/2010

Edmonds Community College	DSHS - Lynnwood CSO, DCFS, DDD, HCS, DVR, QCO	53,446	\$ 90,413	6/30/2014
	DSHS - Lynnwood JRA	4,872	\$ 7,856	1/31/2015
	ES - Lynnwood DTO	4,058	\$ 7,585	1/31/2013
	ES - Lynnwood WS	12,867	\$ 22,517	1/31/2015
Everett Community College	DSHS - Everett DCFS (Juvenile Courts Liaison)	378	\$ 381	12/31/2011
	DSHS - Everett DCS, (DEL)	47,662	\$ 81,423	11/30/2011
	ES - Everett WS	11,809	\$ 24,602	4/30/2015
Grays Harbor College	DSHS - Aberdeen ADSA/HCS	5,121	\$ 6,401	11/30/2012
	DSHS - Aberdeen CSO 1ST FL E Wing	15,789	\$ 18,920	8/31/2014
	DSHS - Aberdeen CSO, DCFS, DVR, DDD, DEL 1ST FL, W Wing	17,642	\$ 26,419	8/31/2015
	DSHS - Aberdeen Temporary Modular 2009	10,631	\$ 12,739	1/31/2011
	ES - Aberdeen WS	9,219	\$ 9,895	7/31/2010
Grays Harbor College - Columbia Ed. Center	DSHS - Longbeach CSO, DCFS, DVR, DDD, HCS, (ESD)	10,280	\$ 14,992	11/30/2015
Grays Harbor College - Riverview Ed. Center	DSHS - South Bend CSO, DCFS, DDD, DVR, ADSA	10,037	\$ 14,637	10/31/2014
Green River Community College	DSHS - Auburn CSO	8,741	\$ 14,568	8/31/2013
	DSHS - Kent ADSA/RCS	17,000	\$ 34,474	5/31/2014
	DSHS - Kent CSO, DCFS, DDD, (DEL)	62,443	\$ 109,275	8/31/2014

	DSHS - Kent DVR	4,676	\$ 8,752	10/31/2010
	DSHS - SeaTac DVR	4,622	\$ 10,014	3/31/2015
	ES - Auburn WS	21,060	\$ 32,906	11/30/2011
Highline Community College	DSHS - Kent ADSA/RCS	17,000	\$ 34,474	5/31/2014
	DSHS - Kent CSO, DCFS, DDD, (DEL)	62,443	\$ 109,275	8/31/2014
	DSHS - Kent DVR	4,676	\$ 8,752	10/31/2010
	DSHS - SeaTac DVR	4,622	\$ 10,014	3/31/2015
	DSHS - Federal Way CSO	22,590	\$ 38,497	9/30/2010
Lake Washington Technical College	DSHS - Bellevue Crossroads CSO, DCFS, DVR, (DEL)	42,166	\$ 80,818	2/29/2016
	ES - Bellevue DTO	3,814	\$ 8,264	6/30/2015
	ES - Redmond WS	11,690	\$ 25,913	6/30/2013
Lower Columbia College	ES - Cowlitz Co. WS	13,176	\$ 20,774	11/30/2012
North Seattle Community College	DSHS - Seattle.N CSO North King County	18,750	\$ 30,104	9/30/2011
	DSHS - Seattle.N DDD-SOLA	4,440	\$ 8,140	7/31/2012
	DSHS - Seattle.N DVR Northeast Plaza	5,348	\$ 10,350	8/31/2010
	ES - N. Seattle DTO	3,244	\$ 5,947	9/30/2014
Olympic College	DSHS - Bremerton CSO, HCS, CSD	30,320	\$ 48,007	5/31/2014
	DSHS - Bremerton JRA	2,300	\$ 3,374	2/28/2011
	ES - Bremerton WS	7,661	\$ 12,235	12/31/2009

Olympic College - Shelton Campus	DSHS - Shelton CSO, ADSA, DCFS, DDD, DFI	20,580	\$ 28,006	12/31/2012
	ES - Mason Co. WS	7,962	\$ 11,280	6/30/2012
Peninsula College	DSHS - Port Angeles CSO, DCFS, DDD, (DEL)	27,906	\$ 44,929	7/31/2015
	DSHS - Port Angeles DVR	1,814	\$ 2,200	5/31/2015
	DSHS - Port Angeles HCS	4,940	\$ 7,532	3/31/2015
	ES - Pt. Angeles WS	4,689	\$ 5,840	12/31/2010
Peninsula College - Forks Campus	DSHS - Forks CSO, DCFS	7,290	\$ 10,867	9/30/2021
	ES - Forks WS	120	\$ 102	3/31/2010
Pierce College - Ft. Steilacoom Campus	DSHS - Lakewood ADSA/RCS	7,374	\$ 11,609	1/31/2015
	DSHS - Lakewood CSO	22,872	\$ 39,931	9/30/2018
	DSHS - Steilacoom SCC 1715	4,000	\$ 6,825	8/31/2015
	DSHS - Steilacoom SCC 1717	3,103	\$ 5,042	12/31/2011
	ES - Lakewood WS	13,036	\$ 24,931	12/31/2014
Pierce College - Puyallup Campus	DSHS - Bonney Lake DDD Thrift Store	7,177	\$ 10,000	6/30/2015
	DSHS - Puyallup DVR	3,768	\$ 5,809	4/30/2011
	DSHS - Puyallup Valley CSO, (ESD Umbrella)	27,361	\$ 42,068	3/31/2016
Renton Technical College	DSHS - Renton CSO	18,431	\$ 35,679	5/31/2014

SBCTC - Bellevue	DSHS - Bellevue Crossroads CSO, DCFS, DVR, (DEL)	42,166	\$ 80,818	2/29/2016
	ES - Bellevue DTO	3,814	\$ 8,264	6/30/2015
	ES - Redmond WS	11,690	\$ 25,913	6/30/2013
Seattle Central Community College	DSHS - Seattle (Downtown) CAN First Ave	2,432	\$ 4,795	4/30/2012
	DSHS - Seattle (Downtown) CSD, DCS, DCFS First & King	81,557	\$ 147,822	4/30/2012
	DSHS - Seattle (Downtown) CSO Belltown	16,955	\$ 32,794	2/28/2013
	DSHS - Seattle (Downtown) CSO, DDD, QCO, REFA Capitol Hill	55,490	\$ 83,019	4/30/2014
	DSHS - Seattle (Downtown) DCFS West Harrison	44,310	\$ 88,620	6/30/2013
	DSHS - Seattle (Downtown) DDDS Columbia Building	17,972	\$ 50,112	6/30/2011
	DSHS - Seattle (Downtown) JRA Fairview	22,213	\$ 48,943	10/31/2012
	DSHS - Seattle CSD Mail & Maintenance	5,428	\$ 6,785	2/28/2014
	DSHS - Seattle.IND ADSA Holgate	55,325	\$ 89,903	10/31/2014
	DSHS - Seattle.IND SCC Spokane Street Building	14,960	\$ 12,450	10/31/2013
	DSHS - Seattle.N CSO, DASA Mercer Building	13,825	\$ 28,226	11/30/2010
	DSHS - Seattle.N CSO North King County	18,750	\$ 30,104	9/30/2011
	DSHS - Seattle.N DVR Mercer	5,945	\$ 12,138	12/31/2010
	DSHS - Seattle.S DCFS Delridge	43,139	\$ 70,101	9/30/2010
	ES - Rainier WS	13,500	\$ 20,396	9/30/2010
ES - Sea-King WDC	376	\$ 940	6/30/2011	

Seattle Central Community College - Trident Campus	DSHS - Seattle.N DVR Northeast Plaza	5,348	\$ 10,350	8/31/2010
	ES - N. Seattle DTO	3,244	\$ 5,947	9/30/2014
Seattle Central Community College - Vocational Institute	DSHS - Seattle.S CSO, DCFS (DEL) Rainier South	40,738	\$ 62,571	6/30/2014
Shoreline Community College	DSHS - Seattle.N DDD, SOLA	4,440	\$ 8,140	7/31/2012
	DSHS - Seattle.N DVR Northeast Plaza	5,348	\$ 10,350	8/31/2010
	ES - N. Seattle DTO	3,244	\$ 5,947	9/30/2014
Skagit Valley College	DSHS - Oak Harbor DCFS	7,355	\$ 10,879	4/30/2013
	DSHS - Oak Harbor HCS, CSO, DDD, DVR	8,587	\$ 12,702	9/30/2011
	DSHS - Mount Vernon CSO, DCFS, DCS, HCS, DDD, JRA, HRSA, DFI (DEL)	53,633	\$ 81,567	2/28/2018
	ES - Mt. Vernon WS	10,857	\$ 12,757	12/31/2010
Skagit Valley College - San Juan Center	DSHS - Friday Harbor CSO, DCFS, ADSA	3,497	\$ 5,071	7/31/2012
South Puget Sound Community College	DSHS - Lacey Blake West FSA, DFI	54,788	\$ 81,269	7/31/2014
	DSHS - Lacey Blake East ADSA, ASD	54,788	\$ 81,269	7/31/2014
	DSHS - Olympia HRSA (4TH Floor, Bld Six, Town Square)	10,338	\$ 15,652	6/30/2012
	DSHS - Olympia DCS, CSD (1ST, 2ND, 3RD Floors, Capital View I)	70,000	\$ 104,008	5/31/2019
	DSHS - Olympia ESA HQ (Capital View II 1ST 4TH Floor)	27,297	\$ 37,920	7/31/2010
	DSHS - Olympia ESA HQ (Capital View II 3RD Floor)	13,165	\$ 19,473	6/30/2012

	DSHS - Olympia HRSA (1ST-5TH Floors, Cherry Street Plaza)	161,200	\$ 280,757	2/28/2021
	DSHS - Olympia HRSA (3RD & 4TH Floors, Bld One, Town Square)	24,221	\$ 42,730	5/31/2013
	DSHS - Olympia JRA Region 6 (Annex)	7,070	\$ 9,486	12/31/2012
	DSHS - Tumwater CSO, CSD, DCFS, (DEL) Point Plaza East	74,131	\$ 117,065	12/31/2011
	DSHS - Tumwater DDD Point Plaza East	12,807	\$ 21,985	2/28/2015
	DSHS - Tumwater DDDS, HCS-R6 Point Plaza West	49,984	\$ 78,308	2/28/2014
	ES - Republic Bldg. - NGTS	5,000	\$ 7,479	1/31/2015
	ES - Republic Bldg. HQ	5,574	\$ 8,338	4/30/2013
	ES - Taxis Project /U.I.	12,116	\$ 18,911	12/31/2012
	ES - Thurston Co. WS	28,346	\$ 44,433	12/31/2010
South Seattle Community College	DSHS - Seattle (Downtown) CAN First Ave	2,432	\$ 4,795	4/30/2012
	DSHS - Seattle (Downtown) CSD, DCS, DCFS First & King	81,557	\$ 147,822	4/30/2012
	DSHS - Seattle (Downtown) CSO Belltown	16,955	\$ 32,794	2/28/2013
	DSHS - Seattle (Downtown) CSO, DDD, QCO, REFA Capitol Hill	55,490	\$ 83,019	4/30/2014
	DSHS - Seattle (Downtown) DDDS Columbia Building	17,972	\$ 50,112	6/30/2011
	DSHS - Seattle CSD Mail & Maintenance	5,428	\$ 6,785	2/28/2014
	DSHS - Seattle.IND ADSA Holgate	55,325	\$ 89,903	10/31/2014
	DSHS - Seattle.IND SCC Spokane Street Building	14,960	\$ 12,450	10/31/2013
	DSHS - Seattle.S CSO, DCFS (DEL) Rainier South	40,738	\$ 62,571	6/30/2014

	DSHS - Seattle.S CSO, DCFS, White Center (ESD)	32,292	\$ 61,893	6/30/2014
	DSHS - Seattle.S DCFS Delridge	43,139	\$ 70,101	9/30/2010
	ES - Rainier WS	13,500	\$ 20,396	9/30/2010
	ES - Sea-King WDC	376	\$ 940	6/30/2011
Spokane Community College	DSHS - Spokane DCFS (Rock Pointe East)	67,588	\$ 119,850	9/30/2013
	DSHS - Spokane DCS	31,069	\$ 49,128	7/31/2014
	DSHS - Spokane DDD	19,836	\$ 27,275	1/31/2011
	DSHS - SPOKANE DDDS (1ST &2ND Floors Rock Pointe III)	15,962	\$ 28,306	9/30/2012
	DSHS - Spokane DDDS (4TH Floor Rock Pointe III)	6,906	\$ 10,935	4/30/2015
	DSHS - Spokane DVR (Rock Point East)	8,640	\$ 14,969	3/31/2014
	DSHS - Spokane HCS (Rock Pointe III)	26,478	\$ 43,027	5/31/2012
	DSHS - Spokane HRD (Rock Pointe I)	2,510	\$ 3,884	4/30/2011
	DSHS - Spokane North CSO, DFI, (DEL)	35,000	\$ 40,835	9/30/2011
	DSHS - Spokane RCS (Rock Pointe Tower)	8,538	\$ 13,490	8/31/2010
	DSHS - Spokane South West CSO, QCO	28,209	\$ 43,489	6/30/2013
	DSHS - Spokane Valley CSO, CSD, JRA, DDD	45,777	\$ 71,836	8/30/2010
	ES - Spokane WS	40,126	\$ 62,530	10/31/2014

Spokane Falls Community College	DSHS - Spokane DCFS (Rock Pointe East)	67,588	\$ 119,850	9/30/2013
	DSHS - Spokane DCS	31,069	\$ 49,128	7/31/2014
	DSHS - Spokane DDD	19,836	\$ 27,275	1/31/2011
	DSHS - Spokane DDDS (1ST &2ND Floors Rock Pointe III)	15,962	\$ 28,306	9/30/2012
	DSHS - Spokane DDDS (4TH Floor Rock Pointe III)	6,906	\$ 10,935	4/30/2015
	DSHS - Spokane DVR (Rock Point East)	8,640	\$ 14,969	3/31/2014
	DSHS - Spokane HCS (Rock Pointe III)	26,478	\$ 43,027	5/31/2012
	DSHS - Spokane HRD (Rock Pointe I)	2,510	\$ 3,884	4/30/2011
	DSHS - Spokane North CSO, DFI, (DEL)	35,000	\$ 40,835	9/30/2011
	DSHS - Spokane RCS (Rock Pointe Tower)	8,538	\$ 13,490	8/31/2010
	DSHS - Spokane South West CSO, QCO	28,209	\$ 43,489	6/30/2013
	ES - Spokane WS	40,126	\$ 62,530	10/31/2014
Spokane Falls Community College - Colville Center	DSHS - Colville CSO, DCFS, HCS, DDD	17,836	\$ 24,450	2/28/2015
	ES - Colville WS	5,000	\$ 4,228	5/31/2012
Tacoma Community College	DSHS - Tacoma Centennial 1 CSO, DVR, HCS, DCFS, DEL	152,926	\$ 185,327	1/31/2013
	DSHS - Tacoma Centennial 2 DCFS, QCO, HRD, DAEO, JRA, DCS, CSO, LBD	86,549	\$ 144,418	5/31/2013
	DSHS - Tacoma DDD	20,176	\$ 32,442	9/30/2014
	DSHS - Tacoma DDD-SOLA	1,970	\$ 3,121	8/31/2013
	ES - Pierce Co. WS	22,282	\$ 32,773	3/31/2011

	ES - Sound Sound DTO	7,071	\$ 13,258	3/31/2012
Walla Walla Community College	DSHS - Walla Walla CSO, DDD, DVR	21,048	\$ 17,500	6/30/2010
	DSHS - Walla Walla DCFS, HCS	13,720	\$ 16,286	5/31/2014
Walla Walla Community College - Clarkston Campus	DSHS - Clarkston CSO, DCFS, DDD, HCS	14,800	\$ 16,490	1/31/2015
Wenatchee Valley College	DSHS - Wenatchee CSO, DCFS, DDD, JRA (DEL)	28,383	\$ 40,801	11/30/2013
	DSHS - Wenatchee DVR	2,358	\$ 3,313	3/31/2012
	DSHS - Wenatchee-East DCS	12,870	\$ 16,356	8/31/2011
	DSHS - Wenatchee-East HCS, RCS	3,980	\$ 6,259	11/30/2013
	ES - Wenatchee WS/DTO	10,800	\$ 14,967	6/30/2014
Wenatchee Valley College - North Campus	DSHS - Omak CSO, DCFS, HCS, DDD, DFI, (DEL)	19,440	\$ 28,350	7/31/2011
	ES - Omak WS	7,989	\$ 11,651	4/30/2011
Whatcom Community College	DSHS - Bellingham CSO, DFI, DVR, (DEL & DOL)	29,389	\$ 42,124	6/30/2013
	DSHS - Bellingham DCFS (#100)	15,840	\$ 25,740	6/30/2015
	DSHS - Bellingham DCFS (#220)	2,293	\$ 3,317	6/30/2012
	DSHS - Bellingham DDD	3,062	\$ 4,600	8/31/2011
	DSHS - Bellingham HCS	6,778	\$ 10,167	5/31/2013
	ES - Bellingham DTO	3,590	\$ 4,114	7/31/2011
	ES - Bellingham WS	9,423	\$ 17,370	6/30/2012
Yakima Valley Community	DSHS - Yakima DCFS Plaza II Building,	2,050	\$ 2,819	6/30/2015

College	DSHS - Yakima DCFS Region 2 Office	7,959	\$ 10,280	12/31/2014
	DSHS - Yakima DDD	5,781	\$ 7,708	12/31/2014
	DSHS - Yakima JRA	14,280	\$ 12,865	4/30/2011
	DSHS - Yakima RCS	4,973	\$ 6,962	12/31/2014
	ES - Yakima WS & DTO	24,113	\$ 28,000	2/28/2014
Yakima Valley Community College - Grandview Campus	DSHS - Sunnyside CSO, DDD, HCS, DFI	17,083	\$ 20,642	2/28/2014
	DSHS - Sunnyside DCFS	6,001	\$ 6,576	7/31/2012
Yakima Valley Community College - Toppenish Campus	DSHS - Toppenish DCFS	10,164	\$ 12,790	12/31/2014

- This table was developed using the Office of Financial Management’s 2010 Facility Inventory available here - <http://www.ofm.wa.gov/budget/fis.asp> .
- DSHS acronyms used in this table - Aging & Disability Services Administration (ADSA); Community Services Office (CSO); Division of Access and Equal Opportunity (DAEO); Division of Children and Family Services (DCFS); Division of Child Support (DCS); Division of Developmental Disabilities (DDD); Division of Fraud Investigations (DFI); Division of Vocational Rehabilitation (DVR); Home & Community Services (HCS); Human Resource Development(HRD); Health and Recovery Services Administration (HRSA); Juvenile Rehabilitation Administration (JRA); Land & Building Division (LBD); Quality Control Office(QCO); Residential Care Services (RCS); State Operated Living Alternative (SOLA); Tax Information System(TAXIS); and Unemployment Insurance (UI).
- Other acronyms used in this table - Department of Early Learning(DEL); Department of Licensing (DOL) and WorkSource (WS).
- The table does not include ES TeleCenters.