2019 Joint Nurse Staffing Committee Staffing Model

Joint Nurse Staffing Committee Members:

Rebecca Bailey RN3

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James Cook RN3

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James Pettigrew RN3

Karen Pitman CNO

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Administrative Support: Rebekah Littleton MHT5

The WSH Joint Nurse Staffing Committee has worked diligently for the past few months in developing a staffing model that not only considers the safety and well-being of the patients and staff but also considers the need for therapeutic environments and effective treatment for our challenging population.

The committee decided that the RN3s would not be included in this model due to the difference in job duties from an RN2. IC2s were included but the committee recommends that they are not counted as regular floor staff but as an additional resource for a therapeutic environment. Their work is invaluable and they remain an important part of nursing care.

The physical layout, ward type, ward location, patient population and ward acuities were considered when discussing the staffing model. The committee looked at each ward, each shift. The staffing in this model reflects the number of employees the committee would like to see present on each ward, each shift.

2019	*Recommended Daily Number of Floor Staff	Recommended Daily Staffing x1.8
RNs	274 (269 S/S)	493.2 (484.2 S/S)
LPNs	184	331.2
MHTs	522	939.6
IC2s	56	100.8
Total	1036 (1031 S/S)	1864.8 (1855.8 S/S)

* These numbers do not incorporate specialized staffing which may be needed for 1:1, 2:1 or 3:1

Ward Type: Sub-Acute/Older Adults   Capacity: 30

Ward__C2/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__C2/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__C2/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s							

C2

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	15	27
IC2s	2	3.6
Total	30	54

Ward Type: Admissions   Capacity: 30

Ward__C3/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__C3/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__C3/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	4	4	4	4	4	4	4
Recommended # Nursing ICs	0	0	0	0	0	0	0

C3

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	14	25.2
IC2s	2	3.6
Total	29	52.2

Ward Type: Admission   Capacity: 30

Ward__C5/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__C5/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__C5/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	4	4	4	4	4	4	4
Recommended # Nursing ICs	0	0	0	0	0	0	0

C5

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	14	25.2
IC2s	2	3.6
Total	29	52.2

Ward Type: Admission   Capacity: 30

Ward__C6/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__C6/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__C6/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	4	4	4	4	4	4	4
Recommended # Nursing ICs	0	0	0	0	0	0	0

C6

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	14	25.2
IC2s	2	3.6
Total	29	52.2

Ward Type: Sub-Acute   Capacity: 30

Ward__C7/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__C7/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__C7/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	4	4	4	4	4	4	4
Recommended # Nursing ICs	0	0	0	0	0	0	0

C7

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	15	27
IC2s	2	3.6
Total	30	54

Ward Type: Admission   Capacity: 30

Ward__C8/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__C8/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__C8/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	4	4	4	4	4	4	4
Recommended # Nursing ICs	0	0	0	0	0	0	0

C8

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	14	25.2
IC2s	2	3.6
Total	29	52.2

Central Float Pool

Ward__Floats/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	3	3	3	3	3	3	3
Recommended # MHT	3	3	3	3	3	3	3
Recommended # Nursing ICs							

Ward__Floats/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	3	3	3	3	3	3	3
Recommended # MHT	3	3	3	3	3	3	3
Recommended # Nursing ICs							

Ward__Floats/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	2	2	2	2	2	2	2
Recommended # Nursing ICs							

Central Float Pool

	Recommended Daily Number of Floats	Staffing x1.8
RNs	8	14.4
LPNs	8	14.4
MHTs	8	14.4
Tx. Mall RN	1	1
Total	25	45

	SUN	MON	TUE	WED	THUR	FRI	SAT
Treatment Mall RN2/Central	0	1	1	1	1	1	0

Ward Type: Co-Ed Rehab   Capacity: 27

Ward__E2/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__E2/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__E2/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	5	5	5	5	5	5	5
Current IC2s							
Recommended # Nursing ICs							

E2

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	17	30.6
IC2s	2	3.6
Total	32	57.6

Ward Type: Co-Ed Rehab   Capacity: 30

Ward__ C4/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__ C4/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__ C4/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	5	5	5	5	5	5	5
Current IC2s							
Recommended # Nursing ICs							

C4

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	17	30.6
IC2s	2	3.6
Total	32	57.6

Ward Type: Acute Rehab/Male Capacity: 27

Ward__E4/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing IC2s	2	2	2	2	2	2	2

Ward__E4/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing IC2s	2	2	2	2	2	2	2

Ward__E4/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing ICs							

E4

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	17	30.6
IC2s	4	7.2
Total	34	61.2

Ward Type: Acute Admission   Capacity: 29

Ward__E5/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	7	7	7	7	7	7	7
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__E5/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	7	7	7	7	7	7	7
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__E5/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing ICs							

E5

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	6	10.8
MHTs	19	34.2
IC2s	2	3.6
Total	35	63

Ward Type: Capacity: 30/Ward TBD/CFS

Ward__TBD/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	5	5	5	5	5	5	5
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__TBD/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	5	5	5	5	5	5	5
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__E6/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	4	4	4	4	4	4	4
Recommended # Nursing ICs							

TBD

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	14	25.2
IC2s	2	3.6
Total	29	52.2

Ward Type: Male Rehab   **Capacity: 27**

Ward__E7/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	8	8	8	8	8	8	8
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__E7/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	8	8	8	8	8	8	8
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__E7/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing ICs							

E7

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	22	39.6
IC2s	2	3.6
Total	37	66.6

Ward Type: Co-Ed Rehab   **Capacity: 28**

Ward__E8/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	8	8	8	8	8	8	8
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__E8/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	8	8	8	8	8	8	8
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__E8/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing IC2s							

E8

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	22	39.6
IC2s	2	3.6
Total	37	66.6

East Floats

Ward__Floats/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	3	3	3	3	3	3	3
Recommended # MHT	3	3	3	3	3	3	3
Recommended # Nursing ICs							

Ward__Floats/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	3	3	3	3	3	3	3
Recommended # MHT	3	3	3	3	3	3	3
Recommended # Nursing ICs							

Ward__Floats/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	2	2	2	2	2	2	2
Recommended # Nursing ICs							

East Floats

	Recommended Daily Number of Floats	Staffing x1.8
RNs	8	14.4
LPNs	8	14.4
MHTs	8	14.4
Tx. Mall RN	1	3.6
Total	25	45

	SUN	MON	TUE	WED	THUR	FRI	SAT
Treatment Mall RN2/East	0	1	1	1	1	1	0

Ward Type: Extended Care   Capacity: 29

Ward__E1/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	6	6	6	6	6	6	6
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__E1/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	6	6	6	6	6	6	6
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__E1/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # PSN	1	1	1	1	1	1	1
Recommended # PSA	4	4	4	4	4	4	4
Recommended # Nursing ICs	0	0	0	0	0	0	0

E1

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
PSNs	5	9
PSAs	16	28.8
IC2s	2	3.6
Total	31	55.8

Ward Type: Acute Care/Admissions   Capacity: 29

Ward__F1/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	4	4	4	4	4	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	8	8	8	8	8	8	8
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F1/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	8	8	8	8	8	8	8
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__F1/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # PSN	1	1	1	1	1	1	1
Recommended # PSA	6	6	6	6	6	6	6
Recommended # Nursing ICs	0	0	0	0	0	0	0

F1

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	9 (8 S/S)	16.2 (14.4 S/S)
PSNs	5	9
PSAs	22	39.6
IC2s	2	3.6
Total	38 (37 S/S)	68.4 (66.6 S/S)

Ward Type: Acute Care/Admissions   Capacity: 29

Ward__F2/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	4	4	4	4	4	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	8	8	8	8	8	8	8
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F2/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	8	8	8	8	8	8	8
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F2/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # PSN	1	1	1	1	1	1	1
Recommended # PSA	6	6	6	6	6	6	6
Recommended # Nursing ICs	0	0	0	0	0	0	0

F2

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	9 (8 S/S)	16.2 (14.4 S/S)
PSNs	5	9
PSAs	22	39.6
IC2s	2	3.6
Total	38 (37 S/S)	68.4 (66.6 S/S)

Ward Type: Acute Care/Admissions   Capacity: 29

Ward__F3/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	4	4	4	4	4	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	8	8	8	8	8	8	8
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F3/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	8	8	8	8	8	8	8
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F3/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN	2	2	2	2	2	2	2
Recommended # PSN	1	1	1	1	1	1	1
Recommended # PSA	6	6	6	6	6	6	6
Recommended # Nursing ICs	0	0	0	0	0	0	0

F3

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	9 (8 S/S)	16.2 (14.4 S/S)
PSNs	5	9
PSAs	22	39.6
IC2s	2	3.6
Total	38 (37 S/S)	68.4 (66.6 S/S)

No Ward Relief Positions added at this time

Ward Type: Extended Care/Comp Rest Capacity: 31

Ward__F4/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F4/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	5	5	5	5	5	5	5
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__F4/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN	2	2	2	2	2	2	2
Recommended # PSN	1	1	1	1	1	1	1
Recommended # PSA	4	4	4	4	4	4	4
Recommended # Nursing ICs							

F4

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
PSNs	5	9
PSAs	14	25.2
IC2s	2	3.6
Total	29	52.2

Ward Type: Acute Care/Admissions   Capacity: 29

Ward__F5/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	4	4	4	4	4	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	8	8	8	8	8	8	8
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F5/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	8	8	8	8	8	8	8
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F5/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN	2	2	2	2	2	2	2
Recommended # PSN	1	1	1	1	1	1	1
Recommended # PSA	6	6	6	6	6	6	6
Recommended # Nursing ICs							

F5

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	9 (8 S/S)	16.2 (14.4 S/S)
PSNs	5	9
PSAs	22	39.6
IC2s	2	3.6
Total	38 (37 S/S)	68.4 (66.6 S/S)

Ward Type: Acute Care/Admissions   Capacity: 29

Ward__F6/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	4	4	4	4	4	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	9	9	9	9	9	9	9
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F6/Eves	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	9	9	9	9	9	9	9
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F6/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # PSN	1	1	1	1	1	1	1
Recommended # PSA	7	7	7	7	7	7	7
Recommended # Nursing ICs							

F6

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	9 (8 S/S)	16.2 (14.4 S/S)
PSNs	5	9
PSAs	25	45
IC2s	2	3.6
Total	41 (40 S/S)	73.8 (72 S/S)

Ward Type: Extended Care   Capacity: 31

Ward__F7/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	6	6	6	6	6	6	6
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__F7/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	6	6	6	6	6	6	6
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__F7/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # PSN	1	1	1	1	1	1	1
Recommended # PSA	5	5	5	5	5	5	5
Current IC2s							
Recommended # Nursing ICs							

F7

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
PSNs	5	9
PSAs	17	30.6
IC2s	2	3.6
Total	32	57.6

Ward Type: Extended Care   **Capacity: 31**

Ward__F8/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	5	5	5	5	5	5	5
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__F8/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	5	5	5	5	5	5	5
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__F8/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # PSN	1	1	1	1	1	1	1
Recommended # PSA	4	4	4	4	4	4	4
Current IC2s							
Recommended # Nursing ICs							

F8

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
PSNs	5	9
PSAs	14	25.2
IC2s	2	3.6
Total	29	52.2

Ward Type: Community Program   Capacity: 30

Ward__S5/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	5	5	5	5	5	5	5
Recommended # Nursing IC2s							

Ward__S5/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	5	5	5	5	5	5	5
Recommended # Nursing ICs							

Ward__S5/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	4	4	4	4	4	4	4
Recommended # Nursing ICs							

S5

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	6	10.8
PSNs	6	10.8
PSAs	14	25.2
IC2s	0	0
Total	26	46.8

Ward Type: Extended Care   Capacity: 30

Ward__S10 /Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__S10/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__S10/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # PSN	2	2	2	2	2	2	2
Recommended # PSA	4	4	4	4	4	4	4
Recommended # Nursing IC2s							

S10

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
PSNs	6	10.8
PSAs	14	25.2
IC2s	2	3.6
Total	30	54

CFS Floats

Ward__Floats/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	4	4	4	4	4	4	4
Recommended # PSN	4	4	4	4	4	4	4
Recommended # PSA	6	6	6	6	6	6	6
Recommended # Nursing ICs							

Ward__Floats/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	4	4	4	4	4	4	4
Recommended # PSN	4	4	4	4	4	4	4
Recommended # PSA	6	6	6	6	6	6	6
Recommended # Nursing ICs							

Ward__Floats/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # PSN	3	3	3	3	3	3	3
Recommended # PSA	4	4	4	4	4	4	4
Recommended # Nursing ICs							

CFS Floats

	Recommended Daily Number of Floats	Staffing x1.8						
RNs	11	19.8						
PSNs	11	19.8						
PSAs	16	28.8						
Tx. Mall RN	1	1.8						
Total	38	70.2						
		SUN	MON	TUE	WED	THUR	FRI	SAT
TRC RN3/CFS		0	1	1	1	1	1	0

Ward Type: Acute Care   **Capacity: 28**

Ward__S3/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__S3/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__S3/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing ICs							

S3

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	15	27
IC2s	2	3.6
Total	30	54

Ward Type: Extended Care   Capacity: 32

Ward__S7/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	7	7	7	7	7	7	7
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__S7/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	7	7	7	7	7	7	7
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__S7/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	5	5	5	5	5	5	5
Recommended # Nursing ICs							

S7

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	19	34.2
IC2s	2	3.6

Total	34	61.2

Ward Type: Extended Care   Capacity: 30

Ward__S8/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__S8/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__S8/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	4	4	4	4	4	4	4
Recommended # Nursing ICs							

S8

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	16	28.8
IC2s	2	3.6
Total	31	55.8

Ward Type: Extended Care   Capacity: 30

Ward__S9/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing IC2s	1	1	1	1	1	1	1

Ward__S9/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	6	6	6	6	6	6	6
Recommended # Nursing ICs	1	1	1	1	1	1	1

Ward__S9/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT	4	4	4	4	4	4	4
Recommended # Nursing ICs							

S9

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	8	14.4
LPNs	5	9
MHTs	16	28.8
IC2s	2	3.6

Total	31	55.8

South/HMH Floats

Ward__Floats/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	3	3	3	3	3	3	3
Recommended # MHT	3	3	3	3	3	3	3
Recommended # Nursing ICs							

Ward__Floats/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	3	3	3	3	3	3	3
Recommended # LPN	3	3	3	3	3	3	3
Recommended # MHT	3	3	3	3	3	3	3
Recommended # Nursing ICs							

Ward__Floats/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	2	2	2	2	2	2	2
Recommended # LPN	2	2	2	2	2	2	2
Recommended # MHT	2	2	2	2	2	2	2
Recommended # Nursing ICs							

South/HMH Floats

	Recommended Daily Number of Floats	Staffing x1.8
RNs	8	14.4
LPNs	8	14.4
MHTs	8	14.4
Tx. Mall RN	1	1.8
Total	25	45

	SUN	MON	TUE	WED	THUR	FRI	SAT
Treatment Mall RN2/South	0	1	1	1	1	1	0

Ward Type: HMH   Capacity: 18

Ward__W1N/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT							

*MHTs not allowed in HMH/ICs only

Ward__W1N/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT							

Ward__W1N/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	1	1	1	1	1	1	1
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT							

W1N

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	4	7.2
LPNs	3	5.4
Total	7	12.6

Ward Type: HMH   Capacity: 18

Ward__W1S/Days	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT							

Ward__W1S/Swings	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT							

Ward__W1S/Nights	SUN	MON	TUE	WED	THUR	FRI	SAT
Recommended # RN2	1	1	1	1	1	1	1
Recommended # LPN	1	1	1	1	1	1	1
Recommended # MHT							

W1S

	Recommended Daily Number of Floor Staff	Staffing x1.8
RNs	4	7.2
LPNs	3	5.4
Total	7	12.6