



**Washington State
Department of Transportation**

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February 15, 2018

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Steve Hobbs, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee

Dear Director Schumacher, Senator Hobbs, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the second quarter of the 2017-2019 biennium, as required in Section 313 of the 2017 Transportation Budget (ESB 5096). A copy of the Section 313 is attached. The first report provides status on scope, schedule, and budget through the quarter ending December 2017 for all capital projects. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$250,000 or 10% of the project's total cost or 2017-19 appropriation, whichever is less.
- **Schedule:** A milestone delay that extends the project into the next calendar year in excess of a quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel and 2005 Transportation Partnership Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees. If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

Jay Alexander, Director
Capital Program Development and Management Office

NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

(1) For active projects, the report must include:

(a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;

(b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;

(c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;

(d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;

(e) Highway projects that may be reduced in scope and still achieve a functional benefit;

(f) Highway projects that have experienced scope increases and that can be reduced in scope;

(g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and

(h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.

(2) For completed projects, the report must:

(a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and

(b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.

(3) For prospective projects, the report must:

(a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;

(b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and

(c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESB 5096
Section 313
17-19 Biennium Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 17-19 Q2		
			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference			Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future			
W1	900012L	Port Townsend Tml Improvement	18,000	11,000	(7,000)	58,000	58,000				6/1/2010		10/17/2012		112,345	5/13/2013	151,176			X			Reappropriation. Current biennium reduction.	
W1	900022I	Lopez Tml Preservation	14,000		(14,000)	10,271,000	10,270,000	(1,000)			10/17/2011		10/14/2012		1,733,299	1/24/2012	1,949,049			X			Current biennium reduction.	
W1	900022J	Lopez Tml Improvement	379,000	457,000	78,000	566,000	566,000		12,161		1/3/2012		7/18/2012		369,098	10/14/2013	318,985			X			Reappropriation.	
W1	900024F	Shaw Tml Preservation				3,570,000	3,570,000				3/22/2010		10/14/2010		2,084,388	4/19/2010	1,878,998			X				
W1	900024G	Shaw Tml Improvement	17,000	7,000	(10,000)	52,000	52,000				1/3/2012		7/18/2012							X			Reappropriation. Current biennium reduction.	
W1	900026P	Orcas Tml Preservation				13,931,000	13,931,000				4/29/2013		2/1/2019		1,361,272	6/3/2013	1,338,018			X				
W1	900026Q	Orcas Tml Improvement	90,000	107,000	17,000	2,040,000	2,122,000	82,000		12,988	4/11/2011		7/18/2012		46,199	5/16/2011	49,599			X			Reappropriation. The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	900028U	Friday Harbor Tml Preservation				9,923,000	9,923,000				4/29/2013		5/12/2014		1,361,272	6/3/2013	1,338,018			X				
W1	900028V	Friday Harbor Tml Improvement	46,000	20,000	(26,000)	144,000	144,000				9/4/2012		3/9/2013		295,878	7/16/2012	274,174			X			Reappropriation. Current biennium reduction.	
W1	900040N	Eagle Harbor Maint Facility Preservation	85,000	85,000		48,186,000	48,186,000				5/9/2011		1/24/2016		13,351,573	11/3/2008	10,829,674			X				
W1	900040O	Eagle Harbor Maint Facility Improvement	1,241,000	1,241,000		14,873,000	14,873,000		4,662		4/2/2012		10/17/2012		279,707	4/10/2012	225,999			X				
W1	902017K	Coupeville (Keystone) Tml Preservation				18,004,000	17,374,000	(630,000)			11/2/2009		2/23/2017		1,429,932	12/7/2009	987,617			X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	902017M	Coupeville (Keystone) Tml Improvement	180,000	56,000	(124,000)	287,000	287,000				1/3/2012		7/18/2012		42,899	12/6/2010	30,602			X			Reappropriation. Current biennium reduction.	
W1	902020C	Anacortes Tml Preservation				82,628,000	82,190,000	(438,000)			8/9/2010		11/10/2020		3,541,410	4/20/2015	3,436,409			X				
W1	902020D	Anacortes Tml Improvement	2,382,000	2,535,000	153,000	8,527,000	8,524,000	(3,000)		75,153	5/9/2011		12/8/2012		112,749	5/16/2011	71,349			X			Reappropriation.	
W1	910413Q	Edmonds Tml Preservation				57,212,000	57,212,000				5/23/2011		5/3/2012		453,794	6/13/2011	424,707			X				
W1	910413R	Edmonds Tml Improvement	4,089,000	4,279,000	190,000	31,483,000	31,485,000	2,000		56,967	10/19/2009		2/15/2013		1,424,548	10/20/2008	1,301,378			X			Reappropriation.	
W1	910414P	Kingston Tml Preservation	1,432,000	1,432,000		65,904,000	65,886,000	(18,000)	77,000	1,518	6/6/2011		4/12/2014		101,204	7/5/2011	101,588			X			Reappropriation.	
W1	910414S	Kingston Tml Improvement		26,000	26,000	134,000	135,000	1,000			4/2/2012		10/17/2012							X			Reappropriation.	
W1	916008R	Southworth Tml Preservation	2,146,000	2,145,000	(1,000)	44,093,000	44,089,000	(4,000)		3,323	5/22/2017		8/11/2019							X			Reappropriation.	
W1	930410T	Bremerton Tml Preservation		255,000	255,000	45,600,000	45,855,000	255,000			6/2/2008		2/24/2015		1,558,439	6/2/2014	1,209,769			X				
W1	930410U	Bremerton Tml Improvement	1,071,000	1,109,000	38,000	1,255,000	1,256,000	1,000		24,178	11/1/2010		9/21/2012		101,199	12/6/2010	55,498			X			Reappropriation.	
W1	930513G	Bainbridge Island Tml Preservation	14,103,000	15,800,000	1,697,000	61,179,000	61,428,000	249,000	417,000	247,994	7/14/2014		2/24/2015		2,086,259	11/25/2013	1,940,274			X			Reappropriation. Increase due to Security Preservation (\$255,00) offset by savings	
W1	930513H	Bainbridge Island Tml Improvement		123,000	123,000	205,000	207,000	2,000		4,511	1/25/2010		9/21/2012		46,067	3/4/2010	49,859			X			Reappropriation.	
W1	952515P	Mukilteo Tml Improvement	90,056,000	72,053,000	(18,003,000)	159,061,000	159,053,000	(8,000)	342,872	5,421,879	7/6/2010		6/28/2019		224,952	12/22/2008	158,535			X			Reappropriation. The delay of \$22 million to the 2019-21 biennium represents an updated delivery plan that assumes multiple contracts to mitigate for the potential risk of encountering a midden layer during deep stormwater excavation.	
W1	952516R	Clinton Tml Preservation				24,868,000	24,868,000													X				
W1	952516S	Clinton Tml Improvement	174,000	51,000	(123,000)	34,102,000	34,080,000	(22,000)			7/1/2016		6/30/2017		66,798	5/24/2016	80,672			X			Reappropriation. The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	998521A	RFP Development and Installation of a One Account-Based Ticketing System	75,000	243,000	168,000	400,000	401,000	1,000		2,015										X				Reappropriation.
W1	998521B	Life Extension of Electronic Fare System (EFS)	700,000	707,000	7,000	1,165,000	1,166,000	1,000			3/31/2015		1/31/2016							X				Reappropriation.
W1	998901J	WSF/Administrative Support - Allocated to W1	6,747,000	6,847,000	100,000	43,136,000	42,545,000	(591,000)		1,170,686										X				Re-Appropriation of Long Range Plan
W1	998901O	WSF/Systemwide - Dispatch System Replacement	1,779,000	1,779,000		4,404,000	4,404,000			108,113	7/3/2017		6/30/2023							X				
W1	998925A	Security System Upgrades Placeholder for W1	657,000	1,225,000	568,000	3,668,000	3,548,000	(120,000)		86,168										X				Carry forward of planned expenditures from 15-17.
W1	L1000016	Primavera Project Management System	277,000	277,000		2,660,000	2,473,000	(187,000)		32,152										X				Reappropriation.
W1	L1000168	Seattle Tml - Slip 2 and LCCM				47,684,000	47,686,000	2,000							1,558,711	8/22/2011	1,558,713			X				
W1	L2000007	Terminal Project Support	6,508,000	7,070,000	562,000	90,047,000	88,890,000	(1,157,000)		1,132,532										X				\$221,265 Re-Approp for the Passenger Counting Study and \$72,883 Re-Approp for Seismic Evaluations and studies
W1	L2000166	Clinton Tml Road Improvements	2,400,000	2,789,000	389,000	3,000,000	3,000,000			108,466										X				Reappropriation
W2	944401D	MV Issaquah Preservation	2,648,000	2,753,000	105,000	57,409,000	60,192,000	2,783,000		9,008	2/20/2012		5/20/2012							X				Reappropriation. The Increase is for Nav/Comm equipment.
W2	944401E	MV Issaquah Improvement	75,000	293,000	218,000	1,881,000	2,195,000	314,000		15,181	2/20/2012		5/20/2012			4/24/2012	1,003,388			X				Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods.
W2	944402D	MV Kittitas Preservation	5,684,000	5,926,000	242,000	54,014,000	58,763,000	4,749,000		2,618,550	4/30/2012		7/20/2012			6/8/2017	2,534,600			X				Reappropriation. This increase is for Navigation / Communications equipment, AVCM and radar upgrades..
W2	944402E	MV Kittitas Improvement	150,000	368,000	218,000	1,858,000	2,463,000	605,000		177,330	4/30/2012		7/20/2012			3/14/2011	2,275,377			X				Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods
W2	944403D	MV Kitsap Preservation	4,459,000	4,685,000	226,000	46,360,000	48,245,000	1,885,000		241,049	10/26/2011		12/26/2011			1/19/2011	746,950			X				The increase is for Navigation / Communications equipment and radar upgrades.
W2	944403E	MV Kitsap Improvement	150,000	368,000	218,000	1,868,000	2,584,000	716,000		11,390	10/26/2011		12/26/2011			1/19/2011	746,950			X				Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods
W2	944404D	MV Cathlamet Preservation	4,828,000	5,062,000	234,000	49,852,000	50,524,000	672,000		29,869	11/23/2012		2/20/2012							X				Reappropriation. The increase is for 4 MES. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods. Also increase for Navigation / Communications equipment.

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESB 5096
Section 313
17-19 Biennium Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 17-19 Q2
			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference			Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
W2	944404E	MV Cathlamet Improvement	150,000	368,000	218,000	1,868,000	2,269,000	401,000	10,479	11/23/2012		2/20/2012							X		Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods	
W2	944405D	MV Chelan Preservation	3,357,000	3,538,000	181,000	66,476,000	69,138,000	2,662,000	47,686	10/26/2011		1/20/2012			1/11/2011	572,208			X		Reappropriation. The Increase is for Nav/Comm equipment and radar upgrades.	
W2	944405F	MV Chelan Improvement	337,000	431,000	94,000	2,250,000	2,765,000	515,000	45,867	10/26/2011		1/20/2012			1/11/2011	572,208			X		Reappropriation. The increase is \$73,155 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$20,000 for CMAQ grant State matching.	
W2	944406D	MV Sealth Preservation	1,296,000	1,477,000	181,000	63,737,000	56,973,000	(6,764,000)	12,415	7/25/2011		11/15/2011							X		Reappropriation. Current biennium increase is for Nav/Comm equipment and radar upgrades. The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	944406E	MV Sealth Improvement	75,000	293,000	218,000	1,742,000	2,334,000	592,000	89,574	7/25/2011		11/15/2011			9/15/2011	1,082,249			X		Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods	
W2	944412C	MV Klahowya Preservation	51,000	88,000	37,000	852,000	4,472,000	3,620,000		7/24/2012		10/20/2012							X		Reappropriation. This increase is for Navigation / Communications equipment.	
W2	944412D	MV Klahowya Improvement	67,000	76,000	9,000	98,000	645,000	547,000		7/24/2012		10/20/2012							X		Reappropriation. The increase is for a CMAQ grant State matching.	
W2	944413B	MV Tillikum Preservation	1,413,000	1,523,000	110,000	2,409,000	4,356,000	1,947,000	2,683	3/6/2013		6/15/2013			4/24/2013	993,686			X		Current biennium increase is for Navigation / Communications equipment. The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	944413C	MV Tillikum Improvement	75,000	122,000	47,000	1,843,000	2,442,000	599,000	4,183	3/6/2013		6/15/2013							X		Reappropriation. The increase is \$36,434 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.	
W2	944431D	MV Hyak Preservation	1,463,000	1,655,000	192,000	5,266,000	6,834,000	1,568,000	1,085,032	12/15/2012		4/5/2013			2/27/2013	897,562			X		Reappropriation. Current biennium increase is for Navigation / Communications equipment and radar upgrades. The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	944431E	MV Hyak Improvement	151,000	234,000	83,000	203,000	1,177,000	974,000	24,884	12/15/2012		4/5/2013			2/27/2013	897,562			X		Reappropriation. The increase is \$73,155 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.	
W2	944432G	MV Elwha Preservation	3,423,000	3,812,000	389,000	10,508,000	12,944,000	2,436,000	14,908	1/5/2012		4/20/2012							X		Reappropriation. The Increase is for two rescue boats four MES, and radar upgrades.	
W2	944432H	MV Elwha Improvement	76,000	159,000	83,000	2,106,000	2,319,000	213,000	76,257	1/5/2012		4/20/2012							X		Reappropriation. The increase is \$73,155 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.	
W2	944433D	MV Kaleetan Preservation	4,022,000	4,413,000	391,000	37,471,000	41,708,000	4,237,000	61,027	11/1/2011		3/30/2012			10/19/2012	2,273,780			X		Reappropriation. The Increase is for four MES, Hirsch hardware, Nav/Comm equipment and ACVM.	
W2	944433E	MV Kaleetan Improvement	76,000	303,000	227,000	2,294,000	3,264,000	970,000	25,352	11/1/2011		3/30/2012							X		Reappropriation. The increase is \$217,973 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.	
W2	944434D	MV Yakima Preservation	2,635,000	2,782,000	147,000	50,807,000	57,829,000	7,022,000	10,178	5/1/2012		9/25/2012			10/19/2012	2,273,780			X		Reappropriation. The Increase is for four MES, Hirsch hardware, Nav/Comm equipment and ACVM.	
W2	944434E	MV Yakima Improvement	151,000	378,000	227,000	1,936,000	2,507,000	571,000	35,443	5/1/2012		9/25/2012							X		Reappropriation. The increase is \$217,973 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.	
W2	944441B	MV Walla Walla Preservation	1,760,000	4,487,000	2,727,000	46,741,000	58,360,000	11,619,000	400	5/5/2011		10/20/2011							X		Reappropriation. The propulsion control hardware on the Jumbo MK1 vessels is obsolete and unsupported. This has occurred well in advance of its projected lifecycle. To ensure vessel reliability, this request funds preliminary engineering and long-lead time material to update the propulsion controls and switchboards on the Walla Walla.	

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W2	944441C	MV Walla Walla Improvement	76,000	521,000	445,000	2,016,000	3,862,000	1,846,000	684	5/5/2011		10/20/2011							X		Reappropriation. The increase is \$435,945 for additional 8 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants Statematching.	
W2	944442B	MV Spokane Preservation	5,210,000	16,310,000	11,100,000	58,880,000	67,481,000	8,601,000	10,858,230	2/1/2013		3/15/2013							X		Reappropriation. This request moves \$11 million to the 2017-19 biennium. This major topside painting project was scheduled for the summer months to take advantage of the favorable weather and shipyard availability. As a result, the project crossed biennia, with the majority of payments due in 2017-19.	
W2	944442C	MV Spokane Improvement	76,000	521,000	445,000	1,973,000	4,175,000	2,202,000	158,032	2/1/2013		3/15/2013							X		Reappropriation. The increase is \$435,945 for additional 8 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants Statematching.	
W2	944471A	MV Chetzemoka Preservation	2,202,000	2,458,000	256,000	47,059,000	47,350,000	291,000	7,019	7/1/2013		6/28/2027							X		Reappropriation. This increase is for procurement of Steering components and radar upgrades.	
W2	944476B	MV Chetzemoka Improvement	76,000	84,000	8,000	2,260,000	3,147,000	887,000	33,875	7/1/2013		6/28/2027		9/20/2011	347,666				X		Reappropriation. The increase is for a CMAQ grant State matching.	
W2	944477A	MV Salish Preservation	3,163,000	3,449,000	286,000	58,002,000	58,171,000	169,000	26,408	7/1/2013		6/28/2027							X		Reappropriation.	
W2	944477B	MV Salish Improvement	76,000	85,000	9,000	2,697,000	2,997,000	300,000	11,899	10/30/2013		12/31/2012							X		Reappropriation. The increase is for a CMAQ grant State matching.	
W2	944478B	MV Kennewick Preservation	465,000	643,000	178,000	56,559,000	56,677,000	118,000	693	9/5/2017		6/30/2025							X		Reappropriation. The Increase is for radar upgrades.	
W2	944478C	MV Kennewick Improvement	76,000	85,000	9,000	3,232,000	3,331,000	99,000	4,162	1/15/2013		3/15/2013							X		Reappropriation. The increase is for a CMAQ grant State matching.	
W2	944499C	MV Puyallup Preservation	2,133,000	2,353,000	220,000	92,340,000	92,270,000	(70,000)	39,558	10/1/2011		12/30/2011		1/31/2012	1,329,259				X		Reappropriation	
W2	944499D	MV Tacoma Preservation	13,297,000	13,619,000	322,000	122,529,000	128,704,000	6,175,000	84,826	1/28/2012		4/20/2012		3/15/2012	1,432,265				X		Reappropriation. The Increase is for two rescue boats, one IBA and Nav/Comm equipment.	
W2	944499E	MV Wenatchee Preservation	1,492,000	1,629,000	137,000	122,804,000	126,270,000	3,466,000	19,230	2/1/2013		7/30/2013							X		Reappropriation. The Increase is for one IBA. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods, Security equipment, and Nav/Comm equipment.	
W2	944499F	MV Puyallup Improvement	75,000	578,000	503,000	2,647,000	3,458,000	811,000	29,081	10/1/2011		12/30/2011		1/31/2012	1,329,259				X		Reappropriation. The increase is \$217,832 for additional 4 IBAs procurement and \$9,000 for CMAQ grants State matching. Also includes increase for propulsion switchboard modifications.	
W2	944499G	MV Tacoma Improvement	76,000	578,000	502,000	1,789,000	3,313,000	1,524,000	341,721	1/28/2012		4/20/2012		3/15/2012	1,432,265				X		Reappropriation. The increase is \$217,832 for additional 4 IBAs procurement and \$9,000 for CMAQ grants State matching. Also includes increase for propulsion switchboard modifications.	
W2	944499H	MV Wenatchee Improvement	76,000	578,000	502,000	2,500,000	3,383,000	883,000	342,350	2/1/2013		7/30/2013							X		Reappropriation. The increase is \$217,832 for additional 4 IBAs procurement and \$9,000 for CMAQ grants State matching. Also includes increase for propulsion switchboard modifications.	
W2	990040W	144 Auto New Vessel #3 Preservation	1,000	1,000		40,304,000	40,304,000												X			
W2	990041W	144 Auto New Vessel #3 Improvement				1,963,000	1,963,000		9,616										X			
W2	998951A	WSF/Administrative Support - Allocated to W2	3,003,000	3,054,000	51,000	85,828,000	87,497,000	1,669,000	831,443										X		Increase due to Long Range Plan Project	
W2	L1000006	MV Tokitae Preservation	25,000	427,000	402,000	27,773,000	29,042,000	1,269,000	85,624	7/1/2013		6/28/2027							X		Reappropriation. The increase is a carry forward of 15-17 funds to complete unprogrammed work begun due to the USCG mandated requirement (Replaced wasted Vehicle Deck Sprinkler Piping).	
W2	L1000007	MV Samish Preservation	50,000	50,000		34,567,000	34,517,000	(50,000)		7/1/2013		6/28/2027							X		Reappropriation.	
W2	L1000008	MV Tokitae Improvement	75,000	75,000		1,435,000	1,480,000	45,000	8,308	7/1/2013		6/28/2027							X			
W2	L1000009	MV Samish Improvement	75,000	75,000		2,084,000	2,071,000	(13,000)	45,618	7/1/2013		6/28/2027							X		Reappropriation.	
W2	L1000063	#3 - 144-Capacity Vessel (MV Chimacum)	75,000	1,575,000	1,500,000	123,075,000	122,257,000	(818,000)						2/24/2005	44,487,228				X		Reappropriation	
W2	L1100038	LNG Security Planning and Outreach	1,000	1,000		851,000	470,000	(381,000)											X		Reappropriation. The RFP is not being awarded. \$1K is programmed in 17-19 to preserve the opportunity to address possible requirements from the Legislature.	

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			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference			Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
W2	L200006	Vessel Project Support	3,722,000	5,372,000	1,650,000	38,724,000	40,087,000	1,363,000		1,090,198										X			The increase is due to the following: Jumbo Mark II electrification studies and RFP development – Prepare pre-design studies and RFP to convert up to three vessels to a hybrid electric configuration and to install shore-based charging stations at up to four terminals (\$0.6 million). This project would save up to 4 million gallons of fuel annually and enable the agency to meet its greenhouse gas reduction goals. New vessel program RFP development – This will develop a RFP for a new vessel design-build contract to replace the aging Super Class vessels which are approaching the end of their service lives. This includes validating and updating service requirements; conducting alternatives analysis; developing acquisition strategy, project timeline and resource requirements; soliciting input from maritime industry; developing cost estimates; soliciting and contracting for an independent owner's representative (\$0.8 million). Vessel department deputy director – The Director of Vessels is responsible for the vessel engine crews, new vessel acquisition, vessel preservation and vessel maintenance for 22 vessels. This workload, combined with increasing Coast Guard requirements, necessitates a deputy to facilitate and oversee delivery of these services. The proposal also includes funding for a warehouse position.
W2	L2000109	#4 - 144 capacity vessel	40,000,000	42,725,000	2,725,000	122,000,000	122,000,000			15,922,466										X		Reappropriation	
W2	L2200038	#1 - 144-Capacity Vessel (MV Tokitae)		1,400,000	1,400,000	124,153,000	124,089,000	(64,000)			11/30/2011		11/15/2013		2/24/2005	44,487,228				X		Reappropriation	
W2	L2200039	#2 - 144-Capacity Vessel (MV Samish)		590,000	590,000	119,270,000	119,291,000	21,000			1/1/2012		6/28/2015		2/24/2005	44,487,228				X		Reappropriation	
W3	999910K	Emergency Repair	5,000,000	5,000,000		73,689,000	67,484,000	(6,205,000)		926,053	8/15/2009		6/28/2027		12/4/2015	145,115				X			
Y4	700000E	ARRA Program Management	2,600,000	5,881,000	3,281,000	49,862,000	55,035,000	5,173,000		1,470,858										X		The increase is a result of BNSF savings on other ARRA tasks and will be used to pay for BNSF B&O Taxes for ARRA funded projects.	
Y4	700001C	New Locomotives (8) (ARRA)		19,245,000	19,245,000	59,610,000	59,874,000	264,000		18,376,432	9/4/2012		1/12/2016							X		Reappropriation	
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)	20,000	27,625,000	27,605,000	183,881,000	188,520,000	4,639,000		9,952,562	7/30/2014		8/1/2016							X		The increase is due to design, site conditions, property acquisition, and relocation costs at the new Freight House Square Station.	
Y4	HSR004	Point Defiance Bypass Revenue Service	3,000,000	3,000,000		9,000,000	9,000,000			1,021,911										X			
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	4,567,000	5,395,000	828,000	33,000,000	33,000,000			1,182,368										X		Reappropriation	
Y4	P02001A	Cascades Train Sets - Overhaul	500,000	2,147,000	1,647,000	9,000,000	9,000,000			43,272	1/5/2009		6/28/2013							X		Reappropriation	
Y5	700410B	Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP)		475,000	475,000	538,000	538,000			3,736										X		Reappropriation.	
Y5	F01000A	Statewide - Freight Rail Investment Bank		2,009,000	2,009,000	36,776,000	41,776,000	5,000,000												X		Planned expenditures from 15-17 carried forward to 17-19.	
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects		549,000	549,000	39,541,000	40,039,000	498,000			7/5/2011		6/30/2027							X		Planned expenditures from 15-17 carried forward to 17-19.	
Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation	705,000	1,129,000	424,000	11,698,000	12,248,000	550,000		448,815	7/6/2009		6/30/2011							X		Reappropriation	
Y5	G2000056	Clark County Chelatchie Prairie RR (2017 FRAP)	400,000	400,000		400,000	400,000			228										X			
Y5	G2000057	Tidewater - Improve and Expand Existing Siding (2017 FRAP)	1,612,000	1,612,000		1,612,000	1,612,000			3,195										X			
Y5	G2000058	Yakima Central Railway - Install New Siding (2017 FRAP)	405,000	405,000		405,000	405,000													X			
Y5	G2000060	Port of Pend Orielle - Usk to Newport Track Rehab (2017 FRAP)	572,000	572,000		572,000	572,000			522										X			
Y5	G2000061	Columbia Basin RR - Othello Line Rehabilitation (2017 FRAP)	600,000	600,000		600,000	600,000			309,376										X			
Y5	G2000064	Port of Everett (2017 FRIB)	5,000,000	5,000,000		5,000,000	5,000,000			3,163										X			
Y5	G2000071	Central Washington Railroad - Track Rehabilitation (2017 FRAP)	700,000	700,000		700,000	700,000													X			
Y5	G2000072	Puget Sound & Pacific Railroad-Grays Harbor At-Grade (2017 FRAP)	339,000	339,000		339,000	339,000													X			
Y5	G2000073	Kennewick Terminal LLC- Track Rehabilitation (2017 FRAP)	305,000	305,000		305,000	305,000													X			
Y5	G2000074	Kettle Falls International Railway, LLC - Rail Line Rehab (2017 FRAP)	1,000,000	1,000,000		1,000,000	1,000,000													X			
Y5	G2000075	Eastern Washington Gateway RR - Hopper Railcars Purchase (2017 FRAP)	409,000	409,000		409,000	409,000			404,824										X			
Y5	L1000147	South Kelso Railroad Crossing	900,000	900,000		25,000,000	25,000,000			522										X			
Y5	L1000167	Bridge 12 (Salmon Creek) Replacement		104,000	104,000	300,000	300,000													X		Reappropriation.	
Y5	L1100080	Port of Moses Lake	5,400,000	5,400,000		20,900,000	20,900,000			643,869										X			
Y5	L1100082	West Vancouver Freight Access	1,425,000	1,425,000		1,900,000	1,900,000			1,419,489										X			
Y5	L1100083	Port of Warden Rail Infrastructure Expansion	1,750,000	1,950,000	200,000	2,000,000	2,000,000			85,960										X		Reappropriation	
Y5	L2000173	Connell Rail Interchange	8,000,000	9,992,000	1,992,000	10,000,000	10,000,000			14,113										X		Reappropriation	
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	1,467,000	1,467,000		7,337,000	7,337,000			1,467,000	11/16/2015		8/1/2016							X			
I1	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes				31,386,000	31,386,000				1/4/2027		6/30/2027								X		
I1	316706C	SR 167/SR 410 to SR 18 - Congestion Management		20,000	20,000		20,019,000	20,019,000													X		This project was originally proposed in the 2017 Legislative Session. Using the existing highway footprint, this project provides congestion relief for drivers using northbound SR 167 between the Puyallup area and Auburn. A series of new cameras would also be installed, providing coverage in areas where gaps currently exist and enhancing WSDOT's ability to respond to incidents and relay real-time traffic conditions to the public.
I1	400517A	I-5/Interstate Bridge Planning Inventory and Coordination		350,000	350,000		350,000	350,000													X		

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I1	8B11009	SR 520/Repayment of Sales Tax for Bridge Replacement				159,400,000	159,400,000																X		
I1	L1000098	SR 520/124th St Interchange				40,900,000	40,900,000																	X	
I1	L1000099	I-5/Slater Road Interchange - Improvements				21,100,000	21,100,000																	X	
I1	L1000111	I-5/179th St Interchange				50,000,000	50,000,000																	X	
I1	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements				39,300,000	39,300,000																	X	
I1	L1000176	SR 99/I-5 Interchange - Fife	500,000	500,000		500,000	500,000																	X	
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes				11,150,000	11,150,000				3/13/2017		11/17/2017											X	
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements		500,000	500,000	23,000,000	23,000,000																	X	CW Advancement Pilot Program: \$500,000 in 2017-19 would be used for community outreach and predesign.
I1	L2000099	I-5/Mill Plain Boulevard				97,700,000	97,700,000																	X	
I1	L2000118	SR 539/Guide Meridian				40,000,000	40,000,000																	X	
I1	L2000122	I-90/Henry Road Interchange				26,400,000	26,400,000																	X	
I1	L2000139	I-5/156th NE Interchange in Marysville				42,000,000	42,000,000																	X	
I1	L2000202	SR 240/Richland Corridor Improvements				5,000,000	5,000,000																	X	
I1	L2000204	I-5/North Lewis County Interchange				50,500,000	50,500,000																	X	
I1	L2000246	SR 104 Realignment for Ferry Traffic	500,000	500,000		500,000	500,000																	X	
I1	N00900R	SR 9/Snohomish River Bridge Replacement				142,100,000	142,100,000																	X	
I1	T10300R	SR 28 East Wenatchee Corridor Improvements		250,000	250,000	58,500,000	58,500,000																	X	CW Advancement Pilot Program: \$250,000 in 2017-19 would be used for community outreach and predesign.
I1	T20400R	I-5 Federal Way - Triangle Vicinity Improvements				85,000,000	85,000,000																	X	
I1	T21100R	I-82 Yakima - Union Gap Economic Development Improvements				64,413,000	64,413,000																	X	
I1	T30400R	SR 3/Belfair Bypass - New Alignment				66,910,000	66,910,000																	X	
I2	202801J	SR 28/E Wenatchee - Access Control		841,000	841,000	3,041,000	3,041,000																	X	Reappropriation. The TPA project scope funded the purchase of access rights and the control of roadway approaches to reduce potential collisions. After discussion with local officials, the department proposes constructing a roundabout at SR 28 and 35th Street and revising access to Cascade Avenue at US 2/97 to right-in only, which will improve safety, allow access to the local roadway network, and aide access for future economic development in the area.
I2	501208J	US 12/Old Naches Highway - Build Interchange				38,439,000	38,439,000				7/7/2042		10/23/2043											X	
I2	L2000128	US 395/Safety Corridor Improvements	5,000,000	4,873,428	(126,572)	15,000,000	15,000,001	1																X	
I2	L2000161	US 101/Lynch Road Intersection Improvements	5,000,000	5,000,000		5,000,000	5,000,000																	X	
I2	L2000169	SR 20/Oak Harbor to Swantown Roundabout				30,000,000	30,000,000																	X	
I4	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage				165,961,000	165,961,000																	X	
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff		1,000,000	1,000,000	10,383,000	10,383,000																	X	Stormwater placeholder carried forward from 15-17. BIN total is unchanged.
I4	099902N	Project Reserve - Noise Reduction				3,254,000	3,254,000																	X	
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency		3,000,000	3,000,000	8,730,000	8,730,000																	X	CED placeholder carried forward from 15-17. BIN total is unchanged.
I4	L2000160	I-5/Ship Canal Noise Wall				3,500,000	3,500,000																	X	
I4	L2000253	US 395/N Yelm Street - Noise Study	200,000	200,000		200,000	200,000			18,424														X	
I7	TN8001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge				57,593,000	57,593,000						6/30/2023											X	
P1	153900P	SR 539/I-5 to Kellogg Road - Paving	1,514,000		(1,514,000)	3,676,000	3,786,000	110,000			1/14/2019	33	10/7/2019	36										X	Project was delayed two years in the update to the 2017 Project Delivery Plan to align with funding targets.
P1	200202F	US 2/Leavenworth Vicinity - Paving				1,511,000	1,569,000	58,000			10/26/2020	24	10/21/2021	24										X	Project was delayed two years in the update to the 2017 Project Delivery Plan to align with funding targets.
P1	629000O	SR 290/Hamilton St to Mission Ave - Paving	2,122,000	2,118,000	(4,000)	2,124,000	2,120,000	(4,000)		80,289	4/16/2018		11/15/2018											X	
P2	619503K	US 195/Spring Flat Creek - Bridge Replacement				3,302,000	3,302,000				10/18/2027		10/16/2029											X	
P2	L2000203	SR 155/Omak Bridge Rehabilitation				11,000,000	11,000,000																	X	
Q3	100517Q	I-5/SB NE 130th St to NE 45th St - Ramp Meters	775,000	775,000		775,000	775,000			11,849	3/26/2018		10/30/2018											X	
Q3	200210Q	US 2/W of Stevens Pass Camera installation	185,000	185,000		185,000	185,000			33,519	11/6/2017	3												X	
Q3	316706Q	SR 167/SR 410 to SR 18 - ITS					1,001,000	1,001,000																X	ITS work (ITS fiber connections, ramp meters, CCTV cameras, illumination and VMS sign) being performed in the Traffic Operations Program that aligns with the SR 167 NB/SR 410 to SR 18 - Congestion Management project (316706C) proposed to be funded in the Highway Improvement Program.
Q3	351207R	SR 512/I-5 to SR 7 EB - Congestion Management	409,000	495,000	86,000	496,000	495,000	(1,000)			11/5/2018		3/30/2019											X	Updated delivery plan.
Q3	400018Q	Centralized Signal System - Joint ATMS throughout Clark County		200,000	200,000		200,000	200,000																X	
Q3	400019Q	Centralized Signal System Enhancements		83,000	83,000		452,000	452,000																X	
Q3	400019R	I-5/I-205 Urban Ramp Meter - Phase 1	475,000	475,000		475,000	475,000			58,432	8/20/2018	(6)	4/1/2019	(6)									X	Updated delivery plan.	
Q3	400019V	Regional Video Sharing	150,000	150,000		150,000	150,000				7/16/2018		12/20/2018										X		
Q3	401417Q	SR 14 ATIS Infill; I-5 to Evergreen		1,067,000	1,067,000		1,101,000	1,101,000																X	Project added to delivery plan
Q3	420520Q	I-205/NB Mill Plain On-Ramp - Ramp Meter					466,000	466,000																X	
Q3	600024Q	Eastern Region CCTV Systems - New Installs	200,000	200,000		200,000	200,000				4/9/2018	2	11/16/2018											X	
Q3	L2000244	I-90/Golf Course Road Vicinity - Variable Message Sign Installation	30,000	30,000		30,000	30,000																	X	
Q3	L2000254	SR 3 Speed & Crosswalk Signs	57,000	57,000		57,000	57,000																	X	
W1	998926A	WSF/Systemwide Terminals - Out Bienna Security LCCM Preservation Needs				12,319,000	12,319,000																	X	
W1	L2000110	Ferry Vessel and Terminal Preservation	104,000	104,000		25,260,000	25,260,000																	X	
W2	990051X	New Replacement Vessel				1,329,032,000	1,329,032,000				12/1/2025		6/30/2027											X	
W2	998951P	New CMAQ Grants Placeholders				257,000	257,000																	X	

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17-19 Biennium Quarter 2

SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 17-19 Q2			
			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan			Total Difference	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future		
Y4	HSR001	State Corridor Safety and Positive Train Control Compliance	1,000,000	1,000,000		1,500,000	1,500,000														X			
Y4	HSR002	Locomotive Service Equipment and Overhaul				4,000,000	4,000,000															X		
Y4	HSR003	Existing Passenger Rail Equipment Compatibility and Reliability	2,500,000	2,500,000		10,500,000	10,500,000															X		
Y4	HSR005	Operational Modifications after new Service Launch	1,000,000	1,000,000		1,000,000	1,000,000															X		
Y4	HSR006	HSR Program Closeout	500,000	500,000		500,000	500,000															X		
Y5	725910A	Ridgefield Rail Overpass	900,000	900,000		900,000	900,000															X		
Y5	G2000059	Washington and Idaho Railway - Track Rehabilitation (2017 FRAP)	699,000	699,000		699,000	699,000					6/1/2017	22										X	
Y5	L1000146	Grays Harbor Rail Corridor Safety Study	300,000	300,000		300,000	300,000																X	
Y5	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs	150,000	150,000		150,000	150,000																X	
Y5	L1000180	West Plains/Spokane International Airport Rail Development	2,000,000	2,000,000		2,000,000	2,000,000																X	
Y5	L1000181	PV Hooper Rail Line Improvements - Rail Siding	1,000,000	1,000,000		1,000,000	1,000,000																X	

Notes:

1. Represents final legislative TEIS versions (17LEGFIN)
2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
3. Explanations are provided for variances greater than \$500,000/biennium, \$500,000/total project cost, or 10% of total project cost when compared to the latest legislative final TEIS version.
4. Explanations are provided for variances greater than 12 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.).
6. Individual contract information in the programmatic BIN is not included in this report.

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109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	381,204	0	0	14,804	56,200	205,150	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G				4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	243,190	0	0	0	46,468	117,757	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	335,974	0	0	53,936	44,595	147,385	90,058	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	294,573	0	0	0	0	0	234,012	42,257	17,100	1,200	4	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	93,150	0	0	0	0	16,200	16,200	20,250	20,250	20,250	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
		NCR Pending				40,137	0	0	0	0	687	39,450	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0

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399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	463,117	0	0	9,541	60,773	59,337	206,120	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	316,941	0	0	0	0	51,198	31,940	14,692	122,930	96,181	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	257,500	0	0	0	42,273	41,463	119,512	36,178	18,074	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	56,625	47,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	28,093	0	0	8,093	0	20,000	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	270,672	0	0	0	68,784	101,300	40,586	36,001	24,001	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	290,000	0	0	0	68,745	51,257	85,000	60,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements		Corps		194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,241	0	0	124,931	45,281	52,636	77,902	19,490	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

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499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	135,628	0	0	0	9,824	27,005	48,880	30,654	11,922	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	80,000	0	0	0	0	20,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	20,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	80,000	0	0	0	0	20,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	192,750	0	0	0	52,990	55,619	50,051	22,733	11,357	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	653,062	0	0	0	173,687	265,092	122,094	41,080	37,911	13,198	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,540	0	0	11,877	23,617	17,407	10,000	9,639	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	43,064	0	0	25,203	9,862	4,000	4,000	0	0	0	0	0

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499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	56,615	0	0	35,919	15,696	5,000	0	0	0	0	0	0
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	7,652	0	0	2,004	648	5,000	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			433,865	0	0	0	0	36,900	396,365	0	0	0	600	0
		TO BE DETERMINED	TPA			77,965						27,875	0	40,849	9,241		
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	141,791	0	0	0	0	52,398	89,393	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27			Weed control, replanting	115,225	0	0	0	0	0	63,362	51,862	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,720	0	0	1,314	251	5,039	67,612	70,504	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	47,198	246,687	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	924	110,409	115,201	0	0	0	0