



February 15, 2017

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Curtis King, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the sixth quarter of the 2015-2017 biennium, as outlined in the 2015 transportation budget bill (2ESHB 1299 Section 313). A copy of the provision is attached.

In addition to the budget provision, two reports are attached. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending December 31, 2016. This report includes new projects added by WSDOT but does not include Public Transportation, which is not a capital program, and projects WSDOT is constructing for Sound Transit but are not funded by WSDOT. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$250k or 10% of the budget amount for total cost and estimated 15-17 biennial expenditures, whichever is less.
- **Schedule:** A milestone delay that extends the project into the next calendar year in excess of a quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

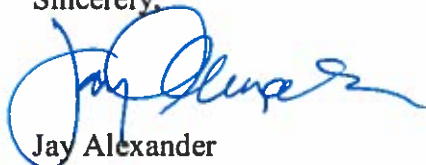
The second report is a list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

The format for these reports was designed to provide the information as directed in the proviso with input from OFM and Legislative staff. With regard to the presentation, layouts, and notation included in the attached report, please consider milestone dates and expenditures shown on the reports are based on the 2015 LEAP list information, for reference purposes.

Director Schumacher, Senator King, and Representative Clibborn
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If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,



Jay Alexander
Director
Capital Program Development and Management Office

Enclosure: 16 Year TEIS project list
Enviro Mitigation Reserve

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 6

Sub Program	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT12)	Schedule				Awarded Contracts ^{(5) and (6)}			Status			Comments						
					15-17 16LEGFN	15-17 Plan (16ME12)	15-17 Difference	Total 16LEGFN	Total Plan (16ME12)			Total Difference	Advertisement 16LEGFN	Advertisement Variance (months)	Operationally Complete 16LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed		In Progress	Future				
I4	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study				623,000	4,042	(618,958)	5,536,000	4,916,511	(619,489)		2,641		10/8/2010		2,665,138	2/1/2010	1,560,038	5	X			Savings at project completion.				
P1	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving				232,000	6,060	(16,940)	3,820,000	3,803,528	(16,472)		6,060		8/29/2013		1,337,802	5/23/2011	1,182,402	4	X			Release of funds at project closure.				
P1	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving				1,322,000	793,736	(528,264)	3,468,000	2,939,577	(528,243)		793,735		9/15/2015		2,496,815	3/16/2015	2,502,024	1	X			Project savings at completion.				
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	1,417,000	1,460,086		71,000	5,693	(65,307)	1,286,000	1,220,972	(65,028)		5,693		10/2/2014		1,333,329	3/24/2014	954,447	4	X			Savings at project completion.				
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving				288,000	221,939	(66,061)	2,227,000	2,161,955	(65,045)		221,937		9/15/2015		1,816,855	1/12/2015	1,592,827	6	X			Savings at project completion.				
P1	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving				335,000	116,856	(218,144)	1,923,000	1,704,406	(218,594)		116,856		5/20/2015		1,562,093	11/14/2014	1,396,691	6	X			Savings at project completion.				
P1	202800A	SR 28/East Wenatchee Area - Paving		1,968,000		19,000	20,640	1,640	2,188,000	2,189,373	1,373		2,061		9/9/2008		1,575,901	5/12/2008	1,239,239	2	X			Savings at project completion.				
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave	2,000,000	2,456,991		77,000	78,281	1,281	3,362,000	3,364,196	2,196		1,385		5/23/2013													
P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving				3,303,000	3,296,650	(6,350)	3,716,000	3,708,678	(7,322)		3,296,650		9/15/2015	1	2,600,213	4/29/2015	3,084,409	1	X							
P1	330314D	SR 303/S of WM E Suttou Rd to Silverdale Way - Paving				419,000	476,339	57,339	3,083,000	3,140,018	57,018		476,339		8/3/2015		2,236,777	2/17/2015	2,193,177	2	X					Total expenditures higher than anticipated.		
P1	509702N	US 97/Satus Creek Vicinity - Paving	1,926,000	907,867		313,698	313,698		1,707,000	2,019,712	312,712		313,698		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X					Project cost increase due contractor claim settlement.		
P1	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving				265,000	56,385	(208,615)	2,459,000	2,249,132	(209,868)		56,385		5/11/2015		2,254,945	2/3/2015	1,627,907	4	X					Savings at project completion.		
P1	619503A	US 195/Colfax to Dry Creek - Paving				1,849,000	1,892,051	43,051	2,881,000	2,922,947	41,947		1,892,051		11/17/2015		2,218,239	4/13/2015	2,028,766	2	X							
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897		742,000	654,593	(87,407)	654,593	4,543,989	(87,011)		654,592		10/1/2015		2,954,089	4/10/2014	3,389,833	5	X					Project completed early. Decrease at project closure.		
P2	100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811		9,305	9,305		352,000	195,643	(156,357)		9,305		5/12/2014		184,833	7/12/2013	116,158	4	X					Total project decrease due to savings at project closure.		
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge				540,000	478,792	(61,208)	15,813,000	15,750,589	(62,411)		110,038		7/11/2014		12,204,446	10/9/2012	8,891,324	12	X							
P2	101812M	SR 18/Green River (Neely) Bridge - Painting				1,965,000	1,747,885	(217,115)	2,213,000	1,996,544	(216,456)		1,747,885		11/1/2015		1,529,839	11/13/2014	1,547,080	5	X							
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach				230,000	41,842	(188,158)	10,672,000	10,483,302	(188,698)		29,614		3/22/2014		12,395,530	11/29/2012	9,213,158	9	X					Savings at project completion.		
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021		921,000	1,045,217	124,217	32,894,000	33,018,679	124,679		17,385		3/11/2013		28,057,110	6/16/2010	21,541,000	8	X					Adjustment at project completion		
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge				90,000	89,996	(4)	18,821,000	18,820,215	(785)		6,963		11/29/2010		53,746,892	1/29/2009	50,415,851	4	X							
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge				68,000	13,693	(54,307)	8,130,000	8,075,332	(54,668)		13,692		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X					Adjustment at project completion		
P2	200201L	US 2/Chiwaukum Creek - Replace Bridge				91,000	71,932	(19,068)	6,488,000	6,469,374	(18,626)		17,997		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X					Adjustment at project completion		
P2	310407B	SR 104/Hood Canal Bridge - Replace E Half	271,460,000	453,412,000		497,000	415	(496,585)	519,117,000	518,619,979	(497,021)		415		6/3/2009		191,755,918	6/24/2003	204,000,000	3	X					Savings at completion released.		
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation				12,000	144,799	132,799	6,089,000	6,089,383	383		97,026		7/31/2008												Adjustment at project completion	
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge				859,000	1,032,677	173,677	7,076,000	7,174,136	174,136		954,315		10/15/2015		11,692,593	2/3/2014	11,612,612	12	X							
P2	400694A	SR 6/Willapa River Br - Replace Bridge	3,411,000			103,000	26,165	(76,835)	7,025,000	6,947,556	(77,444)		24,778		7/3/2014		4,620,716	4/29/2013	4,077,490	8	X							
P2	410104A	US 101/Middle Nemah River Br - Replace Bridge	1,116,000			11,000	70	(10,930)	4,953,000	4,941,559	(11,441)		70		5/16/2014		3,367,989	7/31/2012	3,253,051	8	X					Adjustment for project closure.		
P2	410108P	US 101/Astoria-Megler Bridge- North End Painter					16,942	16,942	7,766,000	7,782,284	16,284		5,496		8/30/2012													
P2	410110P	Astoria-Megler Bridge - South End Painter				7,369,000	5,261,267	(2,107,733)	22,243,000	19,672,919	(2,570,081)		2,602,269		5/1/2014		41,015										Cost decrease due to favorable bids.	
P2	410510A	SR 105/Smith Creek Br - Replace Bridge				335,000	335,199	199	9,818,000	9,818,007	7		317,267		7/10/2014		16,577,948	8/31/2012	15,345,188	8	X							
P2	410510B	SR 105/North River Br - Replace Bridge				284,000	569,986	285,986	12,942,000	13,229,107	287,107		471,475		7/10/2014		16,577,948	8/31/2012	15,345,188	8	X						Increase due to a change order for a changed condition at a pier location.	
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	2,540,000	6,208,289		13,000	10,871	(2,129)	5,999,000	5,999,235	235		5,564		9/13/2010		7,260,694	6/1/2009	6,547,278	6	X					Current biennium decrease due to updated delivery plan for off site stream enhancement and project mitigation.		
P2	501211P	US 12/Tieton River E Crossing - Replace Bridge	2,045,000	4,178,301		1,000	676	(324)	5,020,000	5,021,597	1,597		39,923		9/13/2010		7,260,694	6/1/2009	6,547,278	6	X					Expenditure plan adjusted for updated right of way delivery plan.		
P2	509703L	US 97/Satus Creek Bridge - Bridge Replacement	1,654,000	4,507,302		458,377	458,377		9,298,000	9,756,701	458,701		458,377		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X							
P2	602110J	SR 21/Keller Ferry Boat - Replace Boat				267,000	206,395	(60,605)	14,266,000	14,205,719	(60,281)		70,489		5/14/2013		40,749	11/16/2011	9,557,178		X					Adjustments at project closure.		
P3	200200V	US 2/Stevens Pass West - Unstable Slopes	3,940,948			142,000	53,700	(88,300)	7,377,000	7,289,688	(87,312)		45,954		9/16/2014		6,202,171	12/29/2011	5,291,071	6	X					Adjustment at project completion		
P3	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope				64,000	93	(63,907)	3,823,000	3,758,591	(64,409)		93		6/20/2012		2,996,424	12/29/2011	3,110,681	3	X					Savings at project completion.		
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study				20,000	29,504	9,504	403,000	412,561	9,561		29,504															
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope		822,200		231	231		1,446,000	1,446,763	763		86		6/27/2013		1,832,141	5/11/2012	1,951,774	4	X							
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour				232,000	207,226	(24,774)	14,620,000	14,620,854	854		155,395		12/4/2009		40,098	10/12/2009	200,000		X							
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route				116,000	68,108	(47,892)	8,002,000	8,003,196	1,196		31,010		8/30/2012		40,896	2/7/2012	4,083,066	14	X					Updated project expenditure plan.		
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82				190,000	19,574	(170,426)	3,200,000	3,028,736	(171,264)		19,574															
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening				670,000	1	(669,999)	1,000,000	329,709	(670,291)																	
Q3	100519Q	I-5/Express Lanes Enhancements				49,000	84,920	35,920	300,000	336,056	36,056		84,920		6/30/2015													
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems				3																						

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 6

Sub Program	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT12)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments		
					15-17 16LEGFN	15-17 Plan (16ME12)	15-17 Difference	Total 16LEGFN	Total Plan (16ME12)	Total Difference			Advertisement 16LEGFN	Advertisement Variance (months)	Operationally Complete 16LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future			
W2	944405F	MV Chelan Improvement			44,000	274,467	230,467	2,116,000	2,346,459	230,459		258,941	40,842		1/20/2012				1/11/2011	572,208			X			
W2	944406D	MV Sealth Preservation	25,007,000	18,329,000	11,804,000	12,021,598	217,598	50,008,000	50,226,383	218,383		1,868,639	40,749		11/15/2011								X			
W2	944406E	MV Sealth Improvement	6,100,000		44,000	308,500	264,500	1,970,000	2,233,549	263,549		1,804	40,749		11/15/2011				9/15/2011	1,082,249			X			
W2	944410F	MV Evergreen St Preservation	357,000	73,000	57,000	57,152	152	2,638,000	2,638,635	635		152	40,301		8/20/2010								X			
W2	944410G	MV Evergreen St Improvement			1,000	1,000		384,000	383,369	(631)			40,938		4/20/2012								X			
W2	944412C	MV Klahowya Preservation	10,032,000	11,068,000	244,000	259,535	15,535	6,426,000	6,440,395	14,395		81,252	41,114		10/20/2012								X			
W2	944412D	MV Klahowya Improvement			44,000	14,435	(29,565)	606,000	577,267	(28,733)			41,114		10/20/2012								X			
W2	944413B	MV Tillikum Preservation	9,010,000	8,872,000	465,000	479,440	14,440	14,696,000	14,710,106	14,106		26,409	41,339		6/15/2013				4/24/2013	993,686			X			
W2	944413C	MV Tillikum Improvement			44,000	44,771	771	2,377,000	2,377,180	180			41,339		6/15/2013								X			
W2	944431D	MV Hyak Preservation	8,713,000	8,669,000	3,521,000	3,834,221	313,221	48,919,000	49,983,874	(28,935,126)		1,406,623	41,258		4/5/2013				2/27/2013	897,562			X			
W2	944431E	MV Hyak Improvement			44,000	44,000		2,577,000	962,412				41,258		4/5/2013				2/27/2013	897,562			X			
W2	944432G	MV Elwha Preservation	11,268,000	26,204,000	1,861,000	3,212,013	1,351,013	77,912,000	79,265,479	1,353,479		1,965,922	40,913		4/20/2012								X			
W2	944432H	MV Elwha Improvement	12,941,000		44,000	141,820	97,820	2,094,000	2,190,857	96,857		116,581	40,913		4/20/2012								X			
W2	944433D	MV Kaleyetan Preservation	15,552,000	28,985,000	5,962,000	12,884,191	6,922,191	55,193,000	62,114,543	6,921,543		6,172,282	40,848		3/30/2012				10/19/2012	2,273,780			X			
W2	944433E	MV Kaleyetan Improvement	2,709,000		44,000	391,435	347,435	2,820,000	3,165,360	345,360		84,653	40,848		3/30/2012								X			
W2	944434D	MV Yakima Preservation	21,143,000	24,837,000	2,497,000	3,129,995	632,995	60,481,000	61,114,283	633,283		1,812,019	41,030		9/25/2012				10/19/2012	2,273,780			X			
W2	944434E	MV Yakima Improvement	2,709,000		44,000	44,004	4	2,196,000	2,195,945	(55)		479	41,030		9/25/2012								X			
W2	944441B	MV Walla Walla Preservation	32,997,000	28,318,000	3,079,000	3,177,879	98,879	73,310,000	73,412,107	102,107		1,977,831	40,668		10/20/2011								X			
W2	944441C	MV Walla Walla Improvement			44,000	247,321	203,321	3,257,000	3,457,998	200,998		132,491	40,668		10/20/2011								X			
W2	944442B	MV Spokane Preservation	28,159,000	25,819,000	17,810,000	11,531,073	(6,278,927)	85,375,000	79,096,011	(6,278,989)		3,957,108	41,306		3/15/2013								X			
W2	944442C	MV Spokane Improvement			44,000	488,084	444,084	3,449,000	3,892,446	443,446		243,889	41,306		3/15/2013								X			
W2	944451D	MV Hiyu Improvement			1,000	1,000		8,000	7,808	(192)		41,289			3/15/2013								X			
W2	944477B	MV Salish Improvements			44,000	44,000		2,982,000	2,982,952	952		41,577			12/31/2012								X			
W2	944478C	MV Kennewick Improvements			44,000	44,250	250	3,320,000	3,319,148	(852)		612	41,289		3/15/2013								X			
W2	944499C	MV Puyallup Preservation	13,531,000	15,313,000	1,701,000	1,541,818	(159,182)	61,636,000	61,474,807	(161,193)		562,355	40,817		12/30/2011				1/31/2012	1,329,259			X			
W2	944499D	MV Tacoma Preservation	19,415,000	26,324,000	10,048,000	20,920,071	10,872,071	85,245,000	96,114,469	10,869,469		10,682,825	40,936		4/20/2012				3/15/2012	1,432,265			X			
W2	944499E	MV Wenatchee Preservation	22,882,000	25,718,000	3,890,000	4,488,474	598,474	75,696,000	76,294,802	598,802		3,534,985	41,306		7/30/2013								X			
W2	944499F	MV Puyallup Improvement			44,000	51,104	7,104	2,934,000	2,941,104	7,104		11,104	40,817		12/30/2011				1/31/2012	1,329,259			X			
W2	944499G	MV Tacoma Improvement			44,000	46,875	2,875	2,788,000	2,790,892	2,892		6,875	40,936		4/20/2012				3/15/2012	1,432,265			X			
W2	944499H	MV Wenatchee Improvement			44,000	45,207	1,207	2,850,000	2,851,618	1,618		5,280	41,306		7/30/2013								X			
W2	988951F	Security System Upgrades Placeholder for W2			2,937,000	3,148,200	211,200	4,326,000	5,163,055	837,055		2,273,739											X			
W2	L1000030	144 Auto Vessel	152,146,000	151,901,000		3,150,354	3,150,354	72,190,000	75,339,650	3,149,650		38,905			6/30/2007								X			
W2	L1000063	#3 - 144-capacity Vessel			90,545,000	90,545,000		123,000,000	122,999,523	(477)		79,492,725							2/24/2005	44,487,228			X			
W2	L2200038	#1 - 144-capacity Vessel			2,500,000	2,521,460	21,460	124,152,000	124,172,215	20,215		991,365	40,877		11/15/2013				2/24/2005	44,487,228			X			
W2	L2200039	#2 - 144-capacity Vessel			2,900,000	3,012,464	112,464	119,266,000	119,378,971	112,971		1,485,708	40,909		6/28/2015				2/24/2005	44,487,228			X			
Y4	751014A	Advanced Signal System (ARRA)			12,385,000	790,743	(11,594,257)	57,550,000	45,955,730	(11,594,270)		756,591	41,428		12/30/2014								X			
Y4	751020A	Vancouver- Yard Bypass Track (ARRA)			19,896,000	12,634,964	(7,261,036)	38,787,000	31,525,338	(7,261,662)		10,419,294	41,359		2/4/2016								X			
Y4	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)			36,643,000	31,902,546	(4,740,454)	54,662,000	49,921,640	(4,740,360)		24,655,115	42,114		9/30/2017								X			
Y4	752000A	Corridor Reliability Upgrades - North (ARRA)			9,617,000	4,550,033	(5,066,967)	35,804,000	30,736,763	(5,067,237)		4,535,538	41,477		6/23/2015								X			
Y4	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge		57,000,000	1,092,000	1,092,295	295	117,234,000	117,235,977	1,977		706,136	39,329		6/30/2013								X			
Y4	P01008C	Tacoma - Bypass of Pt. Defiance			613,000	613,233	233	16,664,000	16,664,385	385		(168,650)	39,827		6/30/2015								X			
Y4	P01101A	Mt Vernon - Siding Upgrade		3,800,000	2,842,000	2,840,816	(1,184)	10,159,000	10,159,231	231		1,179,003	38,538		3/25/2013								X			
Y4	P01105A	Blaine - Customs Facility Siding		9,000,000	7,054,000	7,053,401	(599)	9,552,000	9,552,268	268		1,955,143	39,265		6/30/2011								X			
Y4	P02001A	Cascades Train Sets - Overhaul		17,000,000	2,039,000	2,396,850	357,850	8,642,000	9,000,000	358,000		241,149	39,818		6/28/2013								X			
Y5	711010N	Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)			1,032,000	1,031,295	(705)	1,038,000	1,037,012	(988)		904,288	42,142		9/30/2015			2					X			
Y5	727610A	Port of Whitman Co - Wilma Rail Terminal Improvements (2015 FRAP)			500,000	500,000		500,000	500,000			500,000											X			
Y5	764510A	Central WA Railroad - Rail Rehab - Union Gap (2016 FRAP)			135,000	135,000		135,000	135,000			135,000			4/1/2017			-5					X			
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects		14,320,000	51,000	50,552	(448)	16,551,000																		

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 6

Sub Program	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT12)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments				
					15-17 16LEGFIN	15-17 Plan (16ME12)	15-17 Difference	Total 16LEGFIN	Total Plan (16ME12)	Total Difference			Advertisement 16LEGFIN	Advertisement Variance (months)	Operationally Complete 16LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future					
I4	099902N	Project Reserve - Noise Reduction						4,000,000	4,000,000														X		BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.			
I4	099955F	Fish Passage Barriers (TPA)	643,000	1,141,344	12,772,000	11,364,000	(1,408,000)	42,125,000	40,537,000	(1,588,000)		9,292,725	38,538		6/30/2017			463,251	4/25/2011	338,103				X		Delivery plan adjustment. Various project increases. Added a new project to BIN to participate with local project that will replace a state owned fish barrier at a greatly reduced cost.		
I4	0B14001	Fish Passage Barrier	4,973,000	6,092,157	58,393,000	49,652,000	(8,741,000)	236,822,000	342,000,000	105,178,000		38,433,694						1,061,197	5/20/2013	947,436				X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
I4	0B14002	Noise Wall & Noise Mitigation Improvements	1,598,000	1,055,257	204,000	42,000	(162,000)	5,236,000	4,814,000	(422,000)								6,334,836	12/6/2004	5,817,222				X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
I4	0B14003	Stormwater & Mitigation Site Improvements	89,000	399,964	3,611,000	3,201,000	(410,000)	26,237,000	35,823,000	9,586,000		1,501,248						132,950	5/12/2003	136,619				X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
I4	0B14004	Chronic Environmental Deficiency Improvements			6,024,000	10,523,000	4,499,000	17,836,000	63,255,000	45,419,000		7,960,043						7,817,502	4/10/2013	5,164,771				X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
I4	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA			4,276,000	3,778,000	(498,000)	10,803,000	10,568,000	(235,000)		1,771,162												X			Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P1	0BP1001	Chip Seal Roadways Preservation	1,386,000	6,910,434	61,996,000	58,174,000	(3,822,000)	177,101,000	307,101,000	130,000,000		46,824,676	39,995		6/30/2011			2,609,759	10/22/2015	3,404,619				X			Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P1	0BP1002	Asphalt Roadways Preservation	13,898,000	33,892,822	92,747,000	186,205,000	93,458,000	1,304,921,000	2,727,487,000	1,422,566,000		127,243,912						2,200,433	5/7/2009	1,407,300				X			Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P1	0BP1003	Concrete Roadways Preservation			58,732,000	39,232,000	(19,500,000)	323,884,000	269,796,000	(54,088,000)		36,397,353						20,938,391	12/21/2015	20,471,129				X			Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P1	0BP1004	Safety Features Preservation		240,000	21,000	6,000	(15,000)	6,576,000	831,000	(5,745,000)		4,524						346,913	4/25/2011	297,317				X			Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving			1,704,000	1,553,906	(150,094)	4,607,000	4,153,757	(453,243)		158,630	42,667	3	10/20/2017									X				
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving			1,271,000	1,004,625	(266,375)	1,386,000	1,119,918	(266,082)		954,846	42,317		10/26/2016			1,993,390	12/22/2015	1,906,800	2			X			Project savings due to favorable bids.	
P1	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving			57,000	326,034	269,034	1,406,000	696,826	(709,174)		78,214	43,116	-12	10/6/2018									X			Final project estimate decreased prior to advertisement. Project started earlier than anticipated.	
P1	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving			1,745,000	1,108,712	(636,288)	1,801,000	1,164,815	(636,185)		1,103,421	42,380	-2	10/5/2016			2,160,640	12/21/2015	1,746,516	2			X			Project savings due to favorable bids.	
P1	100595G	I-5/NB Nooksack River to Blaine - Paving			6,419,000	6,447,486	28,486	6,698,000	6,726,527	28,527		5,446,464	42,352	-1	10/3/2016			5,001,191	2/8/2016	5,137,473	2			X				
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving			5,158,000	5,492,847	334,847	5,424,000	5,758,908	334,908		5,220,018	42,282	4	8/31/2016			3,258,039	3/11/2016	4,242,692	1			X				
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving			2,887,000	2,408,693	(478,307)	3,013,000	2,534,805	(478,195)		2,273,503	42,303	1	10/15/2016			2,088,737	12/7/2015	1,778,388	4			X			Cost decrease due to favorable bids.	
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving			1,928,000	2,390,546	462,546	1,966,000	2,428,102	462,102		1,861,203	42,422	1	10/14/2016			3,181,957	4/28/2016	3,353,816	3			X			Increase due to additional work being added to the project to address needs on Lincoln Way and the award amount being higher than the engineer's estimate.	
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	727,000	366,331	1,060,000	946,994	(113,006)	2,232,000	2,120,170	(111,830)		946,994	40,504		10/31/2015									X				
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving			1,343,000	1,334,551	(8,449)	3,326,000	3,415,525	89,525		151,251	42,653		10/6/2017			5,930,357	11/22/2016	11,849,265	3			X				
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving			1,289,000	988,073	(300,927)	1,300,000	999,199	(300,801)		971,893	42,345	2	10/28/2016			6,484,739	3/9/2016	5,867,933	3			X			Updated Engineers Estimate and delivery plan.	
P1	501215I	US 12/Tieton River Bridges to Naches - Chip Seal			619,000	814,355	195,355	919,000	1,114,079	195,079		814,355	42,044		10/30/2015			3,185,683	3/24/2015	2,874,735	4			X			Updated Engineers Estimate and delivery plan.	
P1	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal			149,000	76,969	(72,031)	507,000	435,709	(71,291)		76,969	42,044		10/30/2015			3,185,683	3/24/2015	2,874,735	4			X			Updated engineer's estimate.	
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving			574,000	1,083,527	509,527	1,435,000	1,808,480	373,480		98,078	42,646		10/27/2017			2,544,477	12/6/2016	2,608,608	2			X			Increase due to updated estimate prior to advertisement.	
P1	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal			183,000	84,740	(98,260)	739,000	641,407	(97,593)		84,740	42,044		10/30/2015			3,185,683	3/24/2015	2,874,735	4			X			Reduction due to updated engineer's estimate prior to advertisement.	
P1	512901X	SR 129/2nd Street to Highland Ave - Paving			1,490,000	1,645,203	155,203	1,490,000	1,645,203	155,203		1,454,575	42,450		10/28/2016			1,242,068	4/25/2016	1,396,070	1			X			Project increase due to contractor bids higher than engineer's estimate.	
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)			30,744,000	32,670,000	1,926,000	52,262,000	52,275,000	13,000		28,271,305						8,325,728	5/7/2015	10,632,684				X			Expenditure plan revised due to updated contractor's delivery schedule.	
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving			3,070,000	3,069,947	(53)	4,462,000	4,461,351	(649)		3,043,298	42,079		11/17/2015			3,627,190	4/24/2015	3,700,981	2			X				
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving			471,000	472,983	1,983	2,006,000	2,008,041	2,041		183,145	42,814		11/17/2017									X				
P1	800515C	Concrete Rehabilitation Program (Nickel)		144,600,000	11,855,000	12,805,000	950,000	192,714,000	192,727,000	13,000		3,637,541						15,681,472	11/17/2008	9,874,897				X			Updated delivery plan.	
P2	099955H	Seismic Bridges Program - High & Med. Risk (TPA)						50,570,000	50,570,000									8,434,186	9/5/2008	6,734,000				X				
P2	0BP2001	Bridge Replacement Preservation	39,685,000	38,545,488	7,243,000	6,609,000	(634,000)	131,522,000	332,463,000	200,941,000		4,315,936						3,550,057	3/18/2002	3,153,674				X				Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
P2	0BP2002	Bridge Repair Preservation	1,050,000	13,350,499	64,976,000	62,683,000	(2,293,000)	468,901,000	1,648,985,000	1,180,084,000		47,088,366						4,566,658	2/22/2011	4,168,314				X				Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.

**Section 313 Report 2015-17 Quarter 6
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16800	9600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30000	10000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15480	3550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	381,204	0	0	14,804	56,200	205150	105050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101984	41563	17631	0	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40600	40600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23876	5613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41300	89966.66667	48666.66667	22,467	21,102	6,396	0
	153210G				4-10th year plant establishment	50,001	0	0	0	14,286	14286	14286	7143	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29825	29825	29825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10036	10030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55500	29000	32276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	0	19050	7050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843	0	0	0	46,468	147410	67764	11201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	44,595	147385	8990	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	294,573	0	0	0	0	0	234012	42257	17,100	1,200	4	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	81,000	0	0	0	0	16200	16200	16200	16,200	16,200	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
		NCR Pending				36,175	0	0	0	0	36175	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown – Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12000	9333	6667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86401	65163	38595	10,376	146,498	0	0
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0

**Section 313 Report 2015-17 Quarter 6
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	459,642	0	0	9,541	60,773				7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	139836	122146	89055	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	293,505	0	0	0	0	51198	31940	9247	117,793	83,327	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	342,500	0	0	0	42,273				24,997	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	150230.8	74999.78	49999.85	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	53,100	0	0	8,093	0	66625.07	37499.81	24999.88	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	342,066	0	0	0	68,784	45006.57	0	0	18,801	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	280,000	0	0	0	68,745	160680.89	56299.9	37499.93	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements	Corps			194,334	0	0	0	10,602	61257.48	74999.85	49999.9	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,240	0	0	124,931	45,281	58734.45	49998.8	37498.85	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	110029.26	19999.92	19998.19	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	110,000	0	0	0	0	30000	24000	18000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	50000	24000	18000	12,000	6,000	0	0
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	30000	24000	18000	0	0	0	0
											29385.99	0	0				

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Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	213,100	0	0	0	9,824				20,000	7,344	0	0
											105933.12	39999.76	29999.82				
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19680.24	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0				12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	30000	24000	18000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	35000	28000	21000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30000	24000	18000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	30000	24000	18000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	212,750	0	0	0	52,990	0	50000	40000	12,500	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	1,151,620	0	0	0	173,687	84760.62	37499.85	24999.9	76,172	38,521	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,900	0	0	11,877	23,617	598013.98	151617.84	113607.88	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	102,460	0	0	25,203	9,862	17407.38	9999.9	9999.28	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	63395.98	3999.68	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	97,020	0	0	35,919	15,696	18182.63	0	0	0	0	0	0
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	26,200	0	0	2,004	648	45405.49	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			36,900	0	0	0	0	23547.74	0	0	0	0	0	0
											36900	0	0	0	0	0	0

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PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future	
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000								0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21809	0	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452								0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	31566	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,285	0	0	0	0	67892	89393	0	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27			Weed control, replanting	115,225	0	0	0	0	38360	39693	37172	0	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,720	0	0	1,314	251	40110	51556	51489	0	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	293885	0	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	73367	76588	76579	0	0	0	0	0