



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

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January 31, 2018

TO: Honorable Christine Rolfes, Chair
Honorable John Braun, Ranking Member
Senate Ways & Means Committee

Honorable Timm Ormsby, Chair
Honorable Bruce Chandler, Ranking Member
House Appropriations Committee

FROM: David Schumacher
Director

**SUBJECT: ONE WASHINGTON QUARTERLY REPORT (OCTOBER-DECEMBER 2017)
TO LEGISLATIVE FISCAL COMMITTEES**

Pursuant to Section 130(7), Chapter 1, Laws of 2017, 3rd Special Session, I am submitting the second quarterly report on the One Washington project covering the time period noted above.

Background. One Washington is an enterprise program that first received funding in 2013 to begin the work of transforming business processes common across state government. It is tasked with modernizing and improving the aging IT systems that support the state's business functions in finance, procurement, human resources/payroll, and budget. Funding was provided in the 2017-19 operating budget to conduct business warehouse planning, system integration planning, strategic partner contracts, and design of the long-term program blueprint.

Here is the progress achieved in the second quarter of the biennium.

Program Blueprint. The blueprint is an eight-year plan for a comprehensive business transformation. It details the technology and nontechnology-based initiatives needed to implement each project phase.

The [Program Blueprint version 1](#) was completed in September 2017. It contains supporting data for our supplemental budget request for FY 2019 to define the business capabilities of an integrated finance and procurement system and to create the competitive procurement process to choose the IT system.

The [Program Blueprint version 2](#) was completed in December 2017. It includes more information on budget and human resources/payroll and a [Change Management Strategy](#). Version 3, to be completed in June 2018, will include further refinements reflecting what we have learned and will serve as the implementation guide for the next eight years.

Business Intelligence Strategy. We have contracted with North Highland to update the 2010 data business intelligence plan. This plan will ensure that data is accessible, accurate, complete, and connected to provide transparency and access by decision makers. This work will be completed in February 2018.

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Integration Strategy and Plan. The first phase, the [Integration Strategy](#), is complete and posted on our website with [Program Blueprint version 2](#). The second phase, the Integration Plan, will be completed by June 30, 2018. The plan will include an inventory of agency systems to be replaced or that require an updated interface, and it will provide a schedule of system integration changes to align with the implementation schedule of the new enterprise system.

If you have questions or need more information, please contact Stacey Scott, One Washington Program Director, at 360-725-0183 or stacey.scott@ofm.wa.gov.

cc: Charlie Gavigan, Coordinator, House Appropriations Committee
Michael Bezanson, Coordinator, Senate Ways and Means Committee
Tom Jensen, Administrator, Legislative Evaluation and Accountability Program Committee
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