



Report to the Legislature

Expanded Community Services Proviso

Services to Persons with Disabilities who are Residents of Residential Habilitation Centers (RHC) who are Able to be Cared for and Choose to Live in Community Settings, Persons with Disabilities who are Without Residential Services and at Immediate Risk of Institutionalization, or are Children Aging Out of Other State Services, or are Community Based Waiver Clients Assessed as Having Immediate Need for Increased Services

Chapter 518, Laws of 2007, Section 205(1)(c) Uncodified

August 15, 2008

Department of Social & Health Services
Aging and Disability Services Administration
Division of Developmental Disabilities
P.O. Box 45310
Olympia, WA 98504-5310
(360) 725-3452
Fax: (360) 407-0955

EXECUTIVE SUMMARY

Chapter 518, Laws of 2007, Section 205(1) (c) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report, within 45 days following each fiscal quarter, the number of persons served in the community through this section, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients. In the 2007-09 Biennium, the Legislature provided funds to provide community residential and support services for 236 clients. Funding for 56 of those clients is for individuals the Legislature allocated resources for in the FY 2007 Supplemental Budget and were approved for the proviso toward the end of the 2005-07 Biennium. There are 180 "new" proviso placements available for the 2007-09 Biennium which will be tracked in the quarterly Legislative Proviso Reports. The Legislature has directed the Department to utilize these proviso placements for: 1) residents of Residential Habilitation Centers (RHCs) who are able to be adequately cared for in community settings and who choose to live in those community settings; 2) clients without residential services who are in crisis or immediate risk of needing an institutional placement; 3) youth who are aging out of other state services; and 4) current home and community-based waiver program clients who have been assessed as having an immediate need for residential services or increased support services. The average daily rate set by the Legislature within the proviso is \$253 per day per client in FY 2008 and \$258 per day in FY 2009.

BACKGROUND

Clients without residential services who are in crisis or immediate risk of needing an institutional placement: Providing community services options to divert the need for institutionalization for persons with developmental disabilities is a long-term state and national trend. A number of DDD clients who are eligible for, and entitled to by law, to receive services in an Intermediate Care Facility for the Mentally Retarded (ICF/MR) experience a crisis due to the loss or lack of needed supports that places their health and safety at risk. This may occur when they lose a caregiver such as an elderly parent or a contracted community provider is no longer able to meet their significant support needs. These persons are at risk of institutionalization without sufficient community supports to meet their health and safety needs.

Current waiver clients who have been assessed as having an immediate need for residential services or increased support services: A review of DDD's CAP Waiver was conducted by the Center for Medicare Medicaid Services (CMS) July 2001 – January 2002. The CMS report from this review states in Recommendation #4: "Remove all provisions from existing laws, regulations, policies and procedures that support or encourage denying CAP waiver clients access to needed waiver services due to funding limitations. At the same time, laws and policies should be implemented recognizing the need to fully fund the

**EXPANDED COMMUNITY SERVICES PROVISIO
FOURTH QUARTER – APRIL THRU JUNE 2008**

waiver services CAP participants are assessed to need.” In discussions that were held about Washington’s applications for the current four DDD Home and Community Based Waivers (HCBS), federal officials in Baltimore asked for assurance that Washington State will meet waiver participant needs. As the CMS required annual Plans of Care are completed for waiver participants, clients are assessed as having unmet health and safety needs. It is imperative services be authorized in order not to jeopardize continued federal funding (FFP) for Washington State under the current four DDD HCBS waivers.

Youth who are aging out of other state services: Children age out of DSHS Children’s Administration (CA) services between the ages of 18 and 21. Children age out of DSHS Juvenile Rehabilitation Administration (JRA) services at age 18. Funding for their services through CA and JRA is specific to child serving administrations and dependent on these federal funding sources. The funds cannot accompany the child into DDD adult services.

Children enter CA services due to abuse and/or neglect in their family home and therefore are not able to be supported by their family. A number of the youth with developmental disabilities aging out of CA have medical or behavioral issues which cannot be adequately supported in adult family homes, adult residential care facilities, or with Medicaid Personal Care. These youth require a more intensive level of support such as the DDD Supported Living Program.

Children enter JRA services due to criminal charges. A number of the youth with developmental disabilities aging out of JRA services have community protection issues including sexual offenses or violent crimes. They require 24-hour close supervision in order to maximize community safety. Families generally are not able to provide this level of support. They cannot reside in adult family homes or adult residential care facilities due to the risk they would present for other residents. These youth require supports at the level of a DDD 24-hour community protection program.

Residents of RHCs who are able to be adequately cared for in community settings and who choose to live in those community settings: Through a process adopted by DDD to implement a federal court order (*Olmstead*) during the 2001-03 Biennium and carried forward in the 2007-09 Biennium, each individual living in an RHC, their guardian or close relative(s) will be asked annually whether they want to move to the community. If a person wants to move, the division will facilitate the move.

STATUS

For the April thru June 2008 quarter, DDD placed nine (9) individuals on this proviso for a fiscal year total of 77 new proviso placements that have utilized funding at an average daily rate of \$287.58 (see attached spreadsheet). There are also 56 individuals from the 2007 Supplemental Budget group that utilize funding

**EXPANDED COMMUNITY SERVICES PROVISIO
FOURTH QUARTER – APRIL THRU JUNE 2008**

from this proviso for a total of 133 people. There are currently 127 active people on this proviso. One individual was removed as he was added in error on a previous report.

We have started reporting on people that leave the proviso and of the 133 people that have utilized funding under this proviso there have been three people from the new placements and three people from the 2007 Supplemental Budget group that have exited the program. People in the Expanded Community Services proviso leave for a variety of reasons (for example they go back to an RHC to deal with behavioral issues, move back in with parents while alternative residential placements are developed, they move out of state, etc). It is not uncommon for these individuals to reenter the program within a few months.

There have been 16 children diverted from RHC placement and 8 children that have moved from an RHC to the community utilizing funds from this proviso.

Following are descriptions of the needs of the nine (9) individuals placed this quarter: three (3) individuals met the criteria of clients without residential services and at risk for institutionalization, four (4) individuals met the criteria of waiver clients assessed as having immediate need for increased services, one (1) individual met the criteria of youth transitioning out of other state services and one (1) individual met the criteria of resident of an RHC who chooses to live in the community. These client descriptions are provided to offer information about this particular population.

Without residential services at risk of institutionalization:

Client #70 is a 25 year old female diagnosed with mild mental retardation, personality disorder and seizure disorder. She has a history of disrobing in public, making sexualized comments toward males, physical aggression toward caregivers, and inappropriately grabbing males in public. An attempt at support through an adult family home was not successful. Funds from this proviso are being utilized to provide supported living service, therapy, and employment services.

Client #72 is a 29 year old male diagnosed with severe mental retardation, cerebral palsy, deafness, hypothyroidism, and seasonal allergies. He is non-verbal and communicates using a few signs, gestures, and sounds. He has a history of irritability, agitation, unrealistic fears, disrobing in public, pacing, yelling and screaming. Attempts at support through several adult family homes have not been successful. Funds from this proviso are being utilized to provide supported living services and employment services.

Client #77 is a 19 year old male diagnosed with mild mental retardation, microcephalus, and seizure disorder. He has a history of property destruction, verbal abuse, and assaults on family and school staff. His family requested out of

**EXPANDED COMMUNITY SERVICES PROVISIO
FOURTH QUARTER – APRIL THRU JUNE 2008**

home placement as they were unable to continue to support his needs and maintain the safety of the young children in the home. Supports through an adult family home were considered, but later determined inappropriate due to his significant needs. Funds from this proviso are being utilized to provide supported living services.

Waiver client assessed as having immediate need for increased services:

Client #69 is a 15 year old female diagnosed with mild mental retardation and Smith-Magenis syndrome. She has a history head-banging, skin-picking, and other self-injurious behaviors. She is also physically aggressive toward others (siblings, teachers, caregivers, and peers), engages in property destruction, and has erratic sleep patterns. Her mother requested out of home placement after attempting respite services, bio-feedback training, behavior modification programming, genetics counseling, and mental health services without success. Funds from this proviso are being utilized to provide supported living services and employment services.

Client #73 is a 44 year old male diagnosed with psychosis, post traumatic stress disorder, intermittent explosive disorder, and mild mental retardation. He has a history of arrests for assault, disorderly conduct, exposing himself in public, and false reporting. He utilized Medicaid Personal Care services for several years, however, regional staff were no longer able to locate a provider willing to serve him due to his violent and threatening behavior. Funds from this proviso are being utilized to provide supported living services, therapy and employment services.

Client #74 is a 21 year old female diagnosed with autism, severe mental retardation, sensory disorder, seizure disorder, sleep disturbance, scoliosis, and allergies. She has a history of assaultive behavior toward caregivers, self-injurious behaviors, property damage, and consuming non-food items. She requires two caregivers to assist her with completing her ADLs. Her parents were no longer able to support her in the family home and requested out of home supports. Funds from this proviso are being utilized to provide supported living services.

Client #75 is a 57 year old male diagnosed with mental retardation, Hamartoses syndrome, traumatic brain injury, epilepsy, anemia, foot dermatophytosis, progressive muscular atrophy, blind in one eye, glaucoma, ataxia, atherosclerosis, upper extremity embolism, thrombophlebitis, osteoarthritis, and osteoporosis. His physical health and condition has steadily decreased over the years and he now requires total support. Funds from this proviso are being utilized to provide supported living services.

**EXPANDED COMMUNITY SERVICES PROVISIO
FOURTH QUARTER – APRIL THRU JUNE 2008**

Youth transitioning out of other state services:

Client #3 is a 21 year old male diagnosed with attention deficit hyperactivity disorder, mental retardation, communication deficits and seizure disorder. He has a history of physical aggression toward peers and caregivers, inappropriate sexual behaviors, and self-injurious behaviors. Funds from this proviso are being utilized to provide supported living services and employment services.

Resident of a Residential Habilitation Center choosing to live in the community:

Client #76 is a 41 year old female diagnosed with bipolar disorder, pervasive developmental disorder, severe mental retardation, cerebral ataxia, seizure disorder, hypothyroidism, gastroesophageal reflux disease, closed head injury, dysphasia, chronic constipation, history of h. pylori, hyperlipidemia, Raynaud syndrome, and enuresis. She requires total care to support her personal care needs. Funds from this proviso are being utilized to provide supported living services and employment services.

The following are descriptions of six (6) clients inadvertently left off previous reports:

Without residential services at risk of institutionalization:

Client #66 is an 18 year old male diagnosed with fetal alcohol effects, pervasive developmental disorder, obsessive compulsive disorder, attention deficit hyperactivity disorder, and moderate mental retardation. He has a history of assaults on others, property damage, and threats to kill family members. He has been psychiatrically hospitalized on at least six (6) occasions. Respite supports, Medicaid Personal Care services, and psychiatric consultations have been attempted without success. His parents were no longer able to support him in the family home. Funds from this proviso are being utilized to provide supported living services.

Client #67 is a 15 year old male diagnosed with autism. He has a history of sexually aggressive and inappropriate behaviors, property destruction, fire-setting behaviors, and physical assault. His parents requested out of home supports as they were no longer able to support him in the family home due to his escalating aggressive behaviors. Funds from this proviso are being utilized to provide supported living services.

Waiver client assessed as having immediate need for increased services:

Client #11 is a 33 year old female diagnosed with autism, depression, psychosis, pica, severe mental retardation, cerebral palsy, spastic diplegia, deafness, and dysmenorrhea. She has a history of disrobing in public, inappropriate urination, physical aggression, fecal smearing, property destruction, sleep disturbance, self-

**EXPANDED COMMUNITY SERVICES PROVISIO
FOURTH QUARTER – APRIL THRU JUNE 2008**

injurious behaviors, and exit-seeking. Supports through adult family homes and short term stays at Rainier School were attempted without success. Funds from this proviso are being utilized to provide supported living services.

Client #48 is a 9 year old male diagnosed with autism and anxiety. He has a history of physical aggression, property destruction, self-injurious behaviors, disrobing in public, and being resistant to personal care assistance. His parents were no longer able to support him in the family home and requested out of home placement. Respite, Medicaid Personal Care supports, and behavioral management, and consultations services were attempted without success. Funds from this proviso are being utilized to provide supported living services and therapy.

Client #65 is a 47 year old male diagnosed with bipolar disorder, obsessive compulsive disorder, anxiety disorder, depression, moderate mental retardation, and seizure disorder. He has a history of physical aggression, property destruction and self-injurious behaviors, especially in the days following a seizure. Supports through several adult family homes with exceptional additional hours were not successful in supporting him in the community. Funds from this proviso are being utilized to provide supported living services.

Client #68 is a 26 year of female diagnosed with mental retardation, Down syndrome, hearing impairment, vision impairment, asthma, and chronic upper respiratory and sinus infections. She has a history of physical aggression towards peers, stealing, and verbal aggression. She has been served in several adult family homes, however, services have repeatedly been terminated due to her aggressive behavior. Funds from this proviso are being utilized to provide supported living services and employment services.

**EXPANDED COMMUNITY SERVICES PROVISO
FOURTH QUARTER – APRIL THRU JUNE 2008**

<u>Community Residential & Support</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Expend.</u>	<u>Total Expend. To Date</u>	
1	4	Parent's Home	Mental Health	07/01/07		366	\$ 390.52	\$ -	\$ -	\$ -	\$ 390.52	\$ 142,930.32	1
2	5	Foster Care	Residential	07/03/07		364	\$ 96.28	\$ -	\$ -	\$ -	\$ 96.28	\$ 35,045.92	1
3	3	Foster Care	Residential	07/19/07		348	\$ 225.20	\$ -	\$ -	\$ -	\$ 225.20	\$ 78,369.60	3
4	4	Family Home	Personal Care	07/31/07	09/30/07	61	\$ 392.14	\$ -	\$ -	\$ -	\$ 392.14	\$ 23,920.54	1
5	4	VPP	Residential	08/01/07		335	\$ 202.65	\$ -	\$ -	\$ -	\$ 202.65	\$ 67,887.75	3
6	5	Parent's Home	Personal Care	08/01/07		335	\$ 297.54	\$ -	\$ -	\$ -	\$ 297.54	\$ 99,675.90	1
7	3	Family Home	Diversion	08/06/07		330	\$ 244.59	\$ -	\$ -	\$ -	\$ 244.59	\$ 80,714.70	1
8	3	DCFS Staffed Res.	DCFS supports	08/07/07		329	\$ 301.11	\$ -	\$ -	\$ -	\$ 301.11	\$ 99,065.19	1
9	5	Companion Home	Residential	08/16/07		320	\$ 307.41	\$ -	\$ 0.33	\$ -	\$ 307.74	\$ 98,476.80	2
10	5	RHC	Residential	08/30/07		306	\$ 276.43	\$ 19.69	\$ 2.67	\$ -	\$ 298.79	\$ 91,429.74	3
11	5	RHC	Residential	09/01/07		304	\$ 226.42	\$ -	\$ 3.95	\$ -	\$ 230.37	\$ 70,032.48	2
12	1	Family Home	Personal Care	09/04/07		301	\$ 222.82	\$ -	\$ -	\$ -	\$ 222.82	\$ 67,068.82	2
13	3	RHC	Residential	09/04/07		301	\$ 421.77	\$ -	\$ -	\$ -	\$ 421.77	\$ 126,952.77	4
14	4	Family Home	Personal Care	09/10/07		295	\$ 237.65	\$ 23.89	\$ 4.93	\$ -	\$ 266.47	\$ 78,608.65	2
15	4	Supported Living	Residential	09/13/07	09/28/07	15	\$ 259.16	\$ -	\$ -	\$ -	\$ 259.16	\$ 3,887.40	1
16	4	Parent's Home	Personal Care	09/17/07		288	\$ 366.55	\$ -	\$ -	\$ -	\$ 366.55	\$ 105,566.40	2
17	3	AFH	Residential	09/17/07		288	\$ 76.90	\$ -	\$ -	\$ -	\$ 76.90	\$ 22,147.20	1

**EXPANDED COMMUNITY SERVICES PROVISO
FOURTH QUARTER – APRIL THRU JUNE 2008**

<u>Community Residential & Support</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Expend.</u>	<u>Total Expend. To Date</u>	
18	1	Nursing Facility	Nursing Services	09/18/07		287	\$ 253.27	\$ 17.06	\$ 5.36	\$ -	\$ 275.69	\$ 79,123.03	1
19	2	Family Home	Personal Care	09/18/07		287	\$ 207.63	\$ -	\$ 1.25	\$ -	\$ 208.88	\$ 59,948.56	1
20	3	RHC	Residential	09/24/07		281	\$ 423.00	\$ -	\$ 1.25	\$ -	\$ 424.25	\$ 119,214.25	4
21	2	Rainier	Residential	09/28/07		277	\$ 254.27	\$ -	\$ -	\$ 4.28	\$ 258.55	\$ 71,618.35	1
22	1	Supported Living	Residential	10/01/07		274	\$ 193.48	\$ -	\$ -	\$ -	\$ 193.48	\$ 53,013.52	2
23	4	Parent's Home	Personal Care	10/18/07		257	\$ 305.62	\$ 24.35	\$ -	\$ 11.83	\$ 341.80	\$ 87,842.60	1
24	6	Parent's Home	Mental Health	10/30/07		245	\$ 163.94	\$ -	\$ 1.25	\$ -	\$ 165.19	\$ 40,471.55	1
25	1	Family Home	Nursing Services	11/01/07		243	\$ 38.46	\$ -	\$ -	\$ -	\$ 38.46	\$ 9,345.78	1
26	3	Family Home	Respite	11/01/07		243	\$ 230.62	\$ -	\$ -	\$ -	\$ 230.62	\$ 56,040.66	4
27	4	Supported Living	Residential	11/01/07		243	\$ 286.93	\$ -	\$ -	\$ -	\$ 286.93	\$ 69,723.99	2
28	6	Parent's Home	Personal Care	11/12/07		232	\$ 209.46	\$ 19.72	\$ -	\$ -	\$ 229.18	\$ 53,169.76	1
29	3	Family Home	Respite	11/13/07		231	\$ 439.83	\$ -	\$ -	\$ -	\$ 439.83	\$ 101,600.73	4
30	1	Parent's Home	Respite	11/14/07		230	\$ 359.53	\$ -	\$ -	\$ -	\$ 359.53	\$ 82,691.90	1
31	2	RHC	Residential	11/20/07		224	\$ 191.85	\$ 24.65	\$ 1.25	\$ 4.27	\$ 222.02	\$ 49,732.48	2
32	1	Foster Home	Foster Care	11/27/07		217	\$ 241.05	\$ -	\$ 0.36	\$ -	\$ 241.41	\$ 52,385.97	3
33	4	RHC	Residential	11/27/07		217	\$ 297.92	\$ -	\$ 1.31	\$ -	\$ 299.23	\$ 64,932.91	2
34	3	Family Home	Personal Care	11/30/07		214	\$ 122.00	\$ -	\$ -	\$ -	\$ 122.00	\$ 26,108.00	1

**EXPANDED COMMUNITY SERVICES PROVISO
FOURTH QUARTER – APRIL THRU JUNE 2008**

<u>Community Residential & Support</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Expend.</u>	<u>Total Expend. To Date</u>	
35	2	Family Home	Personal Care	12/01/07		213	\$ 421.26	\$ 18.08	\$ 6.18	\$ -	\$ 445.52	\$ 94,895.76	1
36	3	Family Home	Personal Care	12/02/07		212	\$ 307.47	\$ -	\$ -	\$ -	\$ 307.47	\$ 65,183.64	1
37	2	Parent's Home	Respite	12/07/07		207	\$ 271.08	\$ -	\$ -	\$ 1.25	\$ 272.33	\$ 56,372.31	1
38	4	AFH	Residential	12/07/07		207	\$ 305.62	\$ 24.35	\$ -	\$ 11.83	\$ 341.80	\$ 70,752.60	1
39	4	Parent's Home	Respite	12/10/07		205	\$ 349.43	\$ -	\$ -	\$ -	\$ 349.43	\$ 71,633.15	1
40	1	Own Home	MPC	12/14/07		201	\$ 162.13	\$ 16.44	\$ 1.07	\$ 13.15	\$ 192.79	\$ 38,750.79	1
41	6	VPP	Residential	12/17/07		198	\$ 477.34	\$ -	\$ 18.08	\$ -	\$ 495.42	\$ 98,093.16	1
42	4	Family Home	Employment	12/21/07		193	\$ 158.69	\$ -	\$ -	\$ -	\$ 158.69	\$ 30,627.17	2
43	5	Parent's Home	Personal Care	01/04/08		179	\$ 385.35	\$ -	\$ -	\$ -	\$ 385.35	\$ 68,977.65	2
44	2	RHC	Residential	01/11/08		172	\$ 193.61	\$ -	\$ -	\$ 5.52	\$ 199.13	\$ 34,250.36	4
45	4	Staffed Residential	Residential	01/18/08		165	\$ 386.82	\$ -	\$ -	\$ -	\$ 386.82	\$ 63,825.30	2
46	4	Parent's Home	MPC	01/19/08		164	\$ 303.38	\$ -	\$ -	\$ 1.31	\$ 304.69	\$ 49,969.16	2
47	4	Parent's Home	MPC	01/23/08		160	\$ 304.31	\$ 53.95	\$ -	\$ -	\$ 358.26	\$ 57,321.60	2
48	2	Family Home	Respite	01/23/08		160	\$ 385.05	\$ -	\$ -	\$ 5.52	\$ 390.57	\$ 62,491.20	2
49	2	Parent's Home	Respite	01/28/08		155	\$ 224.72	\$ 24.65	\$ -	\$ 1.25	\$ 250.62	\$ 38,846.10	2
50	1	Relative's Home	MPC	01/29/08		154	\$ 287.87	\$ -	\$ -	\$ -	\$ 287.87	\$ 44,331.98	1
51	2	Nursing Facility	MPC	01/29/08		154	\$ 256.43	\$ 24.65	\$ -	\$ 1.25	\$ 282.33	\$ 43,478.82	2

**EXPANDED COMMUNITY SERVICES PROVISO
FOURTH QUARTER – APRIL THRU JUNE 2008**

<u>Community Residential & Support</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Expend.</u>	<u>Total Expend. To Date</u>	
52	3	RHC	Residential	01/30/08		153	\$ 323.97	\$ -	\$ -	\$ -	\$ 323.97	\$ 49,567.41	1
53	1	Parent's Home	Respite	02/01/08		151	\$ 183.29	\$ -	\$ -	\$ -	\$ 183.29	\$ 27,676.79	1
54	2	Family Home	Respite	02/01/08		151	\$ 289.80	\$ -	\$ -	\$ 1.25	\$ 291.05	\$ 43,948.55	1
55	4	Parent's Home	MPC	02/11/08		141	\$ 255.07	\$ 24.65	\$ -	\$ 11.83	\$ 291.55	\$ 41,108.55	2
56	4	DCFS Staffed Res.	Residential	02/12/08		140	\$ 328.83	\$ -	\$ -	\$ -	\$ 328.83	\$ 46,036.20	3
57	4	Parent's Home	Respite	02/15/08		137	\$ 396.30	\$ -	\$ -	\$ -	\$ 396.30	\$ 54,293.10	1
58	4	Parent's Home	MPC	02/15/08		137	\$ 334.43	\$ -	\$ -	\$ -	\$ 334.43	\$ 45,816.91	1
59	4	Parent's Home	MPC	02/15/08		137	\$ 372.59	\$ -	\$ -	\$ -	\$ 372.59	\$ 51,044.83	1
60	4	AFH	Residential	02/22/08		130	\$ 342.82	\$ -	\$ -	\$ -	\$ 342.82	\$ 44,566.60	1
61	4	AFH	Residential	02/27/08		125	\$ 269.91	\$ -	\$ -	\$ -	\$ 269.91	\$ 33,738.75	1
62	2	RHC	Residential	02/28/08		124	\$ 178.85	\$ 25.64	\$ -	\$ -	\$ 204.49	\$ 25,356.76	1
63	6	Supported Living	Residential	03/01/08		122	\$ 217.93	\$ -	\$ 9.88	\$ -	\$ 227.81	\$ 27,792.82	2
64	6	Parent's Home	MPC	03/03/08		120	\$ 266.23	\$ -	\$ -	\$ -	\$ 266.23	\$ 31,947.60	1
65	4	AFH	Residential	03/12/08	04/23/08	42	\$ 304.35	\$ -	\$ -	\$ -	\$ 304.35	\$ 12,782.70	2
66	1	Parent's Home	MPC	03/14/08		109	\$ 168.69	\$ -	\$ -	\$ -	\$ 168.69	\$ 18,387.21	1
67	4	VPP	Residential	03/15/08		108	\$ 401.48	\$ -	\$ -	\$ -	\$ 401.48	\$ 43,359.84	1
68	1	AFH	Residential	03/22/08		101	\$ 213.04	\$ 17.06	\$ 1.25	\$ -	\$ 231.35	\$ 23,366.35	2
69	1	Family Home	MPC	04/01/08		91	\$ 330.22	\$ -	\$ -	\$ -	\$ 330.22	\$ 30,050.02	2

**EXPANDED COMMUNITY SERVICES PROVISO
FOURTH QUARTER – APRIL THRU JUNE 2008**

<u>Community Residential & Support</u>		<u>Previous Residence</u>	<u>Previous Supports</u>	<u>Residential Start Date</u>	<u>Residential End Date</u>	<u>Number of Days in Service</u>	<u>Type of Services</u>				<u>Expenditures</u>		<u>Type of Proviso Request</u>
<u>Number</u>	<u>Region</u>						<u>Residential Daily Rate</u>	<u>Day Services Daily Rate</u>	<u>Other Daily Rate</u>	<u>Therapies Daily Rate</u>	<u>Total Daily Expend.</u>	<u>Total Expend. To Date</u>	
70	6	AFH	Residential	04/01/08		91	\$ 306.85	\$ 16.93	\$ 11.51	\$ 10.45	\$ 345.74	\$ 31,462.34	3
71	1	Staffed Residential	Residential	04/08/08		84	\$ 434.27	\$ 17.06	\$ 1.25	\$ -	\$ 452.58	\$ 38,016.72	1
72	1	RHC	Residential	04/09/08		83	\$ 328.05	\$ 17.06	\$ 1.25	\$ -	\$ 346.36	\$ 28,747.88	1
73	6	Family Home	MPC	04/10/08		82	\$ 308.18	\$ 29.99	\$ 9.99	\$ 4.99	\$ 353.15	\$ 28,958.30	2
74	4	Parent's Home	MPC	04/14/08		78	\$ 312.27	\$ -	\$ 1.31	\$ -	\$ 313.58	\$ 24,459.24	2
75	4	Provider's Home	MPC	04/18/08		74	\$ 160.00	\$ -	\$ 1.29	\$ -	\$ 161.29	\$ 11,935.46	2
76	2	RHC	Residential	04/21/08		71	\$ 351.24	\$ 25.64	\$ -	\$ -	\$ 376.88	\$ 26,758.48	4
77	3	Family Home	MPC	05/02/08		60	\$ 177.87	\$ -	\$ -	\$ -	\$ 177.87	\$ 10,672.20	1
							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Average for Proviso											\$ 287.58	\$4,210,396.58	

Total clients = 77

All days in service have been updated for 4th quarter.

Code Type of Proviso Request

- 1 Without residential services and at risk of institutionalization
- 2 Waiver client assessed as having immediate need for increased services
- 3 Youth transitioning out of other state services
- 4 Residents of Residential Habilitation Centers who choose to live in the community