



## Report to the Legislature

### COMMUNITY PROTECTION RESIDENTIAL SERVICES PROVISIO FOURTH QUARTER – APRIL THROUGH JUNE 2010

Chapter 564, Laws of 2009, Section 205(1)(e)

August 15, 2010

The 2009-11 Biennial Budget provided funds for 45 new Community Protection Proviso Clients at an average daily rate of \$349. This includes additional funding for 13 clients allocated in the 2010 supplemental budget. As of June 30, 2010, there have been 40 individuals added to this proviso at an average daily rate of \$332.71.

Chapter 564, Laws of 2009, Section 205(1) (e) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report within 45 days following each fiscal year quarter, the number of persons served with these additional community services, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients. Funding will be prioritized for: 1) clients being diverted or discharged from the state psychiatric hospitals; 2) clients participating in the dangerously mentally ill offender program; 3) clients participating in the community protection program; and 4) mental health crisis diversion outplacements.

## Fourth Quarter CP Proviso Report – April - June 2010

Client No.	Region	Previous Residence	Previous Supports	Residential Time on Proviso			FY 2010 Costs	
				Start Date	End Date	Days	Total Cost	Average Daily Rate
1	1	Spokane Jail	ARC / Behavior Management / Specialized Psych.	07/01/09	09/30/09	92	\$ 48,387.40	\$ 525.95
2	1	Diversion Bed Services	AFH / MPC	07/09/09	06/30/10	357	81,055.54	227.05
3	4	Monroe Correctional Facility	None	07/28/09	06/30/10	338	123,785.73	366.23
4	6	Staff Residential	DCFS	07/30/09	06/30/10	336	110,713.64	329.50
5	6	Diversion Bed Services	MPC / Employment	08/04/09	06/30/10	331	103,188.64	311.75
6	4	Children's Foster Care	DCFS	08/16/09	10/31/09	77	23,260.46	302.08
7	3	Diversion Bed Services	AFH / Person to Person	08/25/09	06/30/10	310	54,089.85	174.48
8	2	ESH	None	08/26/09	06/30/10	309	154,338.64	499.48
9	5	Children's Foster Care	DCFS	08/28/09	06/30/10	307	94,105.34	306.53
10	1	Boarding Home	MPC	09/02/09	06/30/10	302	100,180.95	331.72
11	1	Children's Foster Care	DCFS Behavioral Rehab Services	09/21/09	06/30/10	283	92,527.73	326.95
12	2	ESH	AL / Employment	09/21/09	06/30/10	283	32,332.10	114.25
13	3	ESH	MPC	10/15/09	06/30/10	259	58,376.81	225.39
14	2	RHC	SL / Employment	10/16/09	06/30/10	258	90,839.22	352.09
15	3	WSH	CP Program / Individual Employment	10/19/09	06/30/10	255	131,556.69	515.91
16	1	Monroe Correctional Facility	None	10/27/09	06/30/10	247	81,173.37	328.64
*17	4	Children's Foster Care	DCFS	11/01/09	06/30/10	242	81,554.29	337.00
18	5	WSH	None	11/02/09	06/30/10	241	186,094.19	772.18
19	6	Sister's Home	MPC	11/10/09	06/30/10	233	51,965.92	223.03
20	6	WSH	SL / MH Services	11/30/09	06/30/10	213	53,214.16	249.83

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Client No.	Region	Previous Residence	Previous Supports	Residential Time on Proviso			FY 2010 Costs	
				Start Date	End Date	Days	Total Cost	Average Daily Rate
21	3	Children's Foster Care	DCFS	01/04/10	06/30/10	178	66,404.40	373.06
22	4	Parents Home	MPC	01/19/10	01/25/10	7	2,949.06	421.29
23	6	Diversion Bed Services	MPC / Person to Person	01/21/10	06/30/10	161	34,381.75	213.55
*24	4	Parents Home	MPC	01/26/10	06/30/10	156	59,485.66	381.32
25	4	Diversion Bed Services	AFH / MPC	01/28/10	06/30/10	154	45,701.77	296.76
26	1	Diversion Bed Services	AFH / MPC	2/15/10	06/30/10	136	38,005.20	279.45
27	5	Diversion Bed Services	MPC	02/18/10	06/30/10	133	47,060.02	353.83
28	1	ESH	CP Program / Employment	02/18/10	06/30/10	133	99,651.95	749.26
29	4	Diversion Bed Services	MPC	02/18/10	06/30/10	133	44,760.86	336.55
30	6	Diversion Bed Services	MPC	02/26/10	06/30/10	125	28,005.44	224.04
31	2	Diversion Bed Services	None	02/26/10	06/30/10	125	30,186.48	241.49
32	5	WSH	SL	03/23/10	06/30/10	100	44,034.24	440.34
33	5	WSH	SL	03/23/10	04/26/10	35	12,823.84	366.40
34	1	ESH	CP Program / Employment	04/01/10	06/30/10	91	25,070.50	275.50
35	4	Children's Foster Care	DCFS	04/08/10	06/30/10	84	24,626.37	293.17
36	5	WSH	SL	04/09/10	06/30/10	83	21,602.66	260.27
37	1	ESH	CP Program / Employment	04/21/10	06/30/10	71	23,080.68	325.08
38	6	Diversion Bed Services	MPC	04/28/10	06/30/10	64	13,761.27	215.02
39	6	Diversion Bed Services	MPC	05/01/10	06/30/10	61	6,872.26	112.66
40	1	ESH	CP Program / Employment	05/20/10	06/30/10	42	17,153.57	408.42
41	1	ESH	CP Program / Employment	05/24/10	06/30/10	38	13,006.64	342.28
42	5	WSH	SL	05/25/10	06/30/10	37	17,369.07	469.43
<b>TOTAL</b>						<b>7,420</b>	<b>\$2,468,734.37</b>	<b>\$ 332.71</b>

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### **\* IDENTIFY RATE CHANGES:**

17. This rate change occurred in 2nd quarter. Rate change is for client in Region 4; old rate is identified in number 6.
24. Rate change is for client in Region 4; old rate is identified in number 22.

### **DAILY RATE OVER \$500:**

1. This is a continuation from 1<sup>st</sup> quarter. Client transitioned out of jail into the community with Supported Living services. Client has history of fire-starting behaviors. Client is no longer receiving community supports and entered Eastern State Hospital.
15. This is a continuation from the 2nd quarter. Individual was discharged from Western State Hospital. Individual lives in his own home without roommates. Individual has a history of assaults, self-injurious behaviors, and property destruction. Individual requires intensive therapeutic supports to maintain mental health stability.
18. This is a continuation from the 2nd quarter. Client agreed to receive services through the Community Protection Program after discharging from Western State Hospital. Individual lives in his own home without roommates. Client has history of assaultive behavior towards family, staff, and peers that require 24-hour awake staffing.
28. This is a continuation from the 3<sup>rd</sup> quarter. This individual was discharged from Eastern State Hospital and agreed to community supports through the Community Protection program. Individual lives in his own home without roommates due to history of assaultive behaviors, self injurious behaviors, and mental health instability.