

# Summary of Public Transportation – 2010





Washington State

---

# Summary of Public Transportation – 2010

November 2011



**Washington State  
Department of Transportation**

Public Transportation Division

*with partial financial assistance through grants from the  
U.S. Department of Transportation, Federal Transit Administration,  
and Federal Highway Administration*

## **Americans with Disabilities Act (ADA) Information**

Materials can be provided in alternative formats by calling the ADA Compliance Manager at 360-705-7097. Persons who are deaf or hard of hearing may contact that number via the Washington Relay Service at 7-1-1.

## **Title VI Notice to the Public**

It is Washington State Department of Transportation (WSDOT) policy to ensure no person shall, on the grounds of race, color, national origin, or sex, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its federally funded programs and activities. Any person who believes his/her Title VI protection has been violated may file a complaint with WSDOT's Office of Equal Opportunity (OEO). For Title VI complaint forms and advice, please contact OEO's Title VI Coordinator at 360-705-7082 or 509-324-6018.

This report is available in electronic format only. It can be downloaded and printed from the WSDOT Public Transportation Divisions website at [www.wsdot.wa.gov/transit](http://www.wsdot.wa.gov/transit).

For more information, contact:

Ron Gross, Transit Data Specialist  
[grossr@wsdot.wa.gov](mailto:grossr@wsdot.wa.gov)  
360-705-7887

Washington State Department of Transportation  
Public Transportation Division  
PO Box 47387  
Olympia, WA 98504-7387

# Contents

Page

<b>Introduction</b> .....	1
<b>Statewide Operations Overview</b> .....	7
<b>Transit Systems Serving Urban Areas</b> .....	19
C-TRAN .....	21
Community Transit .....	25
Everett Transit .....	29
King County Metro .....	33
Pierce Transit .....	37
Sound Transit .....	41
Spokane Transit Authority .....	45
<b>Transit Systems Serving Small Urban Areas</b> .....	49
Asotin County Transit .....	51
Ben Franklin Transit .....	55
Cowlitz Transit Authority (dba CUBS) .....	59
Intercity Transit .....	63
Kitsap Transit .....	67
Link Transit .....	71
City of Selah Transportation Service .....	75
Skagit Transit .....	79
Union Gap Transit .....	83
Whatcom Transportation Authority .....	85
Yakima Transit .....	89
<b>Transit Systems Serving Rural Areas</b> .....	93
Clallam Transit System .....	95
Columbia County Public Transportation .....	99
Garfield County Public Transportation .....	103
Grant Transit Authority .....	105
Grays Harbor Transportation Authority .....	109
Island Transit .....	113
Jefferson Transit Authority .....	117
Mason County Transportation Authority .....	121
Pacific Transit System .....	125
Pullman Transit .....	129
Twin Transit .....	133
Valley Transit .....	137

	<i>Page</i>
<b>Community Transportation Providers</b> .....	141
HopeSource Transportation .....	147
Klickitat County Senior Services .....	149
L.E.W.I.S. Mountain Highway Transit .....	151
Lower Columbia Community Action Council .....	153
Makah Public Transit .....	155
Okanogan County Transportation and Nutrition .....	157
People For People – Moses Lake .....	159
People For People – Yakima .....	161
Rural Resources Community Action .....	163
Skamania County Senior Services .....	165
Special Mobility Services, Inc. ....	167
Spokane Indian Tribe .....	171
Squaxin Island Tribe .....	173
Thurston Regional Planning Council .....	175
<b>Medicaid Transportation Brokers</b> .....	177
COAST .....	181
Hopelink .....	183
Human Services Council .....	185
Northwest Regional Council .....	187
Paratransit Services .....	189
People For People .....	195
Special Mobility Services, Inc. ....	197
Trancare .....	201
<b>Travel Washington – Rural Intercity Bus Program</b> .....	203
Apple Line .....	205
Dungeness Line .....	207
Grape Line .....	209
Gold Line .....	211
<b>Ferry Systems in Washington State</b> .....	213
King County Ferry District .....	217
Kitsap Transit Foot Ferry .....	221
Lummi Island Ferry .....	223
Pierce County Ferry System .....	225
Washington State Ferries .....	229
<b>Seattle Center Monorail</b> .....	233
<b>Summary of Statewide Statistics</b> .....	235
<b>Appendix 1 Glossary</b> .....	247
<b>Appendix 2 Public Transportation Grant Awards</b> .....	255
<b>Appendix 3 Summary of Public Transportation Notes</b> .....	265

Since 1978, the Washington State Department of Transportation (WSDOT) has prepared an annual report that summarizes the status of public transportation in Washington State. This report provides data to public transportation providers, Legislative Transportation committees, and local and regional governments.<sup>1</sup>

There are currently 31 local public transit authorities in Washington State—20 of which are Public Transportation Benefit Areas (PTBA), five City Authorities, three County Authorities, two Unincorporated Transportation Benefit Area (UTBA), and one Regional District Authority. A map showing the location and service areas of these systems is provided at the end of this introduction. It is important to note that Whitman County UTBA did not provide any measureable transportation services for the 2010 calendar year and does not have any operating or financial data to include in this report.

This report also includes sections on Community and Tribal transportation providers, Medicaid Brokerage service providers, the Rural Intercity Bus network, Ferries in Washington State, and the Seattle monorail.

## Organization of the Summary

This year's summary is organized into ten main sections and includes three appendices, with the bulk of the report devoted to profiles of each transit system's operating characteristics and services for 2010.

The Transit System profiles are sectioned according to the size of the system and are organized alphabetically. For the purposes of this summary, transit systems are referred to as "Urban" (serving a population greater than 200,000), "Small Urban" (serving a population between 50,000 and 200,000) and "Rural" (serving populations less than 50,000). Urbanized Areas (UZAs) are defined by the U.S. Census Bureau and include one or more incorporated cities (villages or towns) central city (or more than one) and are based on population and population density. UZAs do not conform to political boundaries such as a congressional or legislative districts. Current UZA definitions are based on the census figures for April 1, 2000, and took effect October 1, 2002. As a result of the 2010 U.S. Census, the current UZA definitions may change before the publishing of the next Summary of Public Transportation.

The Community and Tribal, Medicaid brokers, and Intercity Bus sections are organized alphabetically. Sections on ferry operations in Washington State and the Seattle Center Monorail are also included and precede the appendices.

## Statewide Operations Overview

This section provides statewide totals on revenue, expenditures, level of service, and performance measures for public transportation systems in Washington State.

---

<sup>1</sup>The annual Summary of Public Transportation is required by [RCW 35.58.2796](#). House Bill 1967 was signed into law on May 16, 2011 amending [RCW 35.58.2795](#) and [35.58.2796](#) as well as adding a new section to [Chapter 43.19 RCW](#).

## Transit Systems Serving Urban Areas

This section includes the operating and financial data as well as service characteristics for the 2008, 2009, and 2010 calendar years for the seven Urban transit systems:

- [C-TRAN](#)
- [Community Transit](#)
- [Everett Transit](#)
- [King County Metro](#)
- [Pierce Transit](#)
- [Sound Transit](#) (Puget Sound Regional Transit Authority)
- [Spokane Transit Authority](#)

## Transit Systems Serving Small Urban Areas

This section includes the operating and financial data as well as service characteristics for the 2008, 2009, and 2010 calendar years for the 11 Small Urban transit systems:

- [Asotin County PTBA](#)
- [Ben Franklin Transit](#)
- [Cowlitz Transit Authority](#) (dba CUBS)
- [Intercity Transit](#)
- [Kitsap Transit](#)
- [Link Transit](#)
- [City of Selah Transportation Service](#)
- [Skagit Transit](#)
- [Union Gap Transit](#)
- [Whatcom Transportation Authority](#)
- [Yakima Transit](#)

## Transit Systems Serving Rural Areas

This section includes the operating and financial data as well as service characteristics for the 2008, 2009, and 2010 calendar years for the 12 Rural transit systems:

- [Clallam Transit System](#)
- [Columbia County Public Transportation](#)
- [Garfield County Public Transportation](#)
- [Grant Transit Authority](#)
- [Grays Harbor Transportation Authority](#)
- [Island Transit](#)
- [Jefferson Transit Authority](#)
- [Mason County Transportation Authority](#)
- [Pacific Transit](#)
- [Pullman Transit](#)
- [Twin Transit](#)
- [Valley Transit](#)

---

## Community Transportation Providers

This section describes the available features and operating characteristics for the community transportation providers that received Federal Transit Administration (FTA) §5311 funding through WSDOT grants process during the 2010 calendar year.

The following is a list of the Community Transportation Providers included in this report.

- [HopeSource](#)
- [Klickitat County Senior Services](#)
- [L.E.W.I.S. Mountain Highway Transit](#)
- [Lower Columbia Community Action Council](#)
- [Makah Public Transit \(Makah Tribal Council\)](#)
- [Okanogan County Transportation and Nutrition](#)
- [People For People – Moses Lake](#)
- [People For People – Yakima](#)
- [Rural Resources Community Action](#)
- [Skamania County Senior Services](#)
- [Special Mobility Services, Inc.](#)
- [Spokane Tribe of Indians](#)
- [Squaxin Island Tribe](#)
- [Thurston Regional Planning Council](#)

## Medicaid Brokers

This section describes the available features and operating characteristics for Medicaid brokerage services provided in Washington State. Information for the Medicaid transportation brokers was provided by the Washington State Health Care Authority.

The following is a list of the Medicaid Brokers that provided transportation brokerage services during the 2010 calendar year.

- [COAST](#)
- [Hopelink](#)
- [Human Services Council](#)
- [Northwest Regional Council](#)
- [Paratransit Services](#)
- [People For People](#)
- [Special Mobility Services, Inc.](#)
- [Trancare](#)

## Travel Washington – Rural Intercity Bus Program

This section describes the available features and characteristics for the Rural Intercity Bus Program in Washington State. The data elements are directly from the data that the Intercity Bus providers submitted to WSDOT as part of their FTA required National Transit Database (NTD) reporting for the 2010 calendar year.

The following is a list of the Intercity Bus Providers that received FTA §5311 Funding through WSDOT.

- [Apple Line](#) (Northwestern Trailways)
- [Dungeness Line](#) (Olympic Bus Lines)
- [Grape Line](#) (Central Washington Airporter)
- [Gold Line](#) (Central Washington Airporter)

## Ferry Systems in Washington State

This section describes the available features and characteristics for Ferry Systems in Washington State, including the Washington State Ferries, which operates 22 ferry vessels, as well as data and information from 4 additional ferry systems

The following is a list of the Ferry Systems in Washington State that are included in this report.

- [King County Ferry District](#)
- [Kitsap Transit Foot Ferry](#)
- [Lummi Island Ferry](#)
- [Pierce County Ferry System](#)
- [Washington State Ferries](#)

## Seattle Center Monorail

This section describes the available features and characteristics for the Seattle Monorail.

## Summary of Statewide Statistics

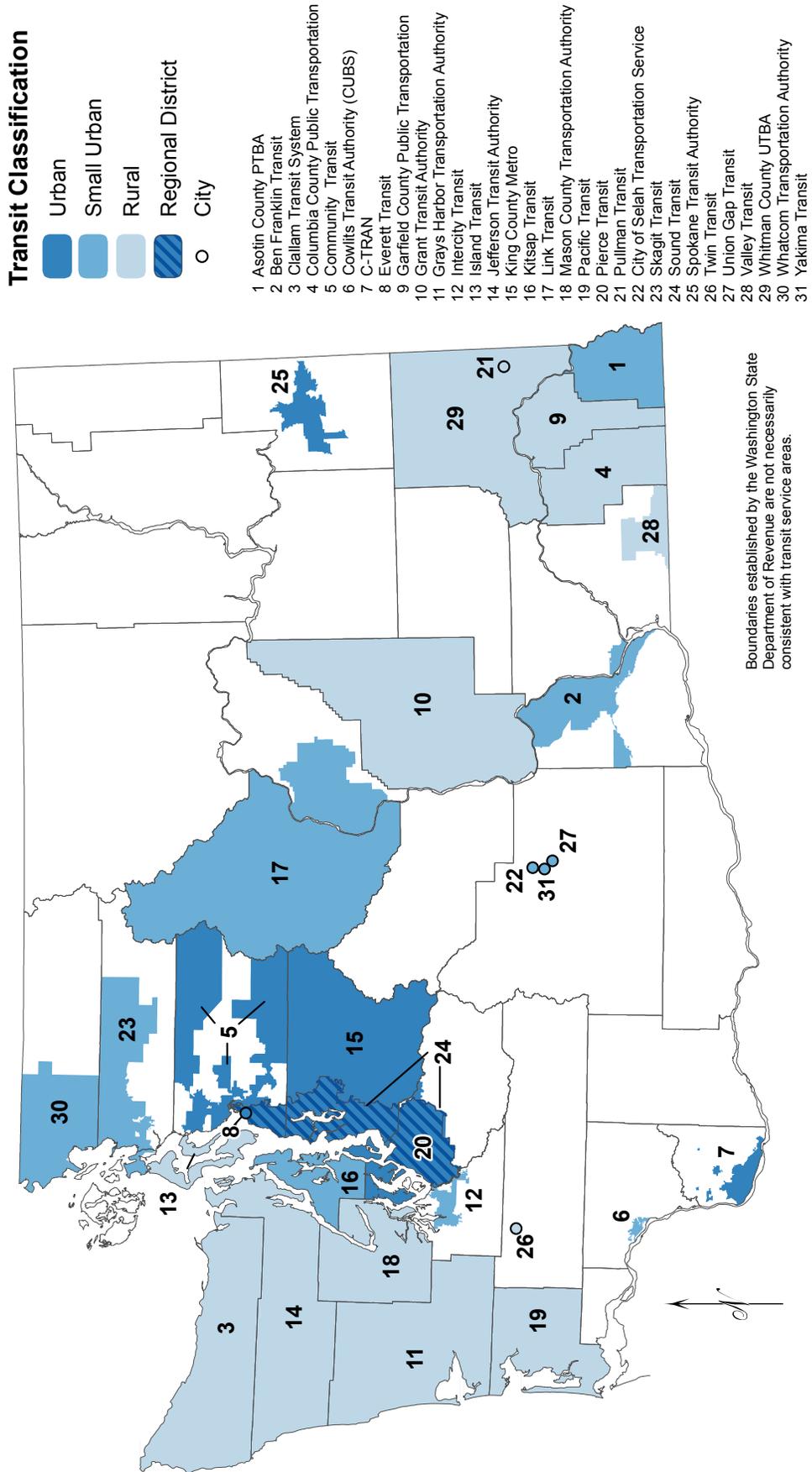
This section includes operational and financial information for the 30 transit systems operating in Washington State.

## Appendices

The appendices include a glossary of terms related to public transportation, information about the Public Transportation Grants Competitive Awards and notes on the data collection for the 2010 Summary of Public Transportation.

- [Appendix 1 – Glossary](#)
- [Appendix 2 – Public Transportation Consolidated Grants 2009–2011](#)
- [Appendix 3 – Summary of Public Transportation Notes](#)

# Washington State's Public Transit Authorities





# ***Statewide Operations Overview***

---

## **Results of Efforts to Increase Public Transportation Tax Rates**

Increasing local tax rates to fund public transportation is a sensitive political issue. The process of winning consensus among voters involves a lot of public outreach to communicate the benefits of public transportation. Depending on the local political climate at the time, voters within the boundaries of the transportation benefit district approve or disapprove the increase of taxes to fund public transportation.

Between January of 2007 and the end of November 2011, ten transit systems have had increases to their sales and use taxes authorized by a local majority vote. The Cities of Selah and Union Gap, Cowlitz County, Island County, King County, Skagit County, the Walla Walla County PTBA, and the Sound Transit Regional Transit Authority had changes that went into effect prior to the end of the 2010 calendar year. Jefferson and Thurston counties measures didn't take effect until calendar year 2011.

## **Efforts to Create or Expand Transit Districts**

The Washington State Department of Transportation Public Transportation Division has been providing technical assistance to several Eastern Washington communities regarding the establishment and/or expansion of public transportation districts. These include Kittitas (Ellensburg), Okanogan, Ferry, Lincoln, Pend Oreille, and Stevens counties. Although these communities had several public meetings, no elections were held. Whitman County was successful in October of 2009 in creating an Unincorporated Transportation Benefit Area.

**Local Sales and Use Tax Authorized for Public Transportation in 2010**

	Transit System	Authority	Sales Tax		2010 Service Area Population
			Rate	Last Increase	
1	Asotin County PTBA	PTBA	0.2%	4/1/2005	21,700
2	Ben Franklin Transit	PTBA	0.6%	7/1/2002	222,392
3	C-TRAN	PTBA	0.5%	1/1/2006	366,951
4	Clallam Transit System	PTBA	0.6%	1/1/2001	70,100
5	Columbia County Public Transportation	CTA	0.4%	4/1/2006	4,150
6	Community Transit	PTBA	0.9%	1/1/2001	516,099
7	Cowlitz Transit Authority (CUBS)	PTBA	0.3%	4/1/2009	47,880
8	Everett Transit	City	0.6%	1/1/2005	103,019
9	Garfield County Public Transportation	UTBA	0.0%	N/A	775
10	Grant Transit Authority	PTBA	0.2%	1996	87,700
11	Grays Harbor Transportation Authority	CTA	0.6%	2000	72,797
12	Intercity Transit	PTBA	0.8%	1/1/2011	156,070
13	Island Transit	PTBA	0.9%	1/1/2010	81,100
14	Jefferson Transit Authority	PTBA	0.9%	7/1/2011	29,300
15	King County Metro	County	0.9%	4/1/2007	1,931,249
16	Kitsap Transit	PTBA	0.8%	10/1/2001	248,300
17	Link Transit	PTBA	0.4%	1990	106,154
18	Mason County Transportation Authority	PTBA	0.6%	1/1/2001	57,100
19	Pacific Transit	PTBA	0.3%	1979	22,100
20	Pierce Transit	PTBA	0.6%	7/1/2002	758,510
21	Pullman Transit	City	0.0%	N/A	29,799
22	City of Selah Transportation Service	City	0.3%	7/1/2007	7,147
23	Skagit Transit	PTBA	0.4%	4/1/2009	104,293
24	Sound Transit	Regional	0.9%	4/1/2009	2,734,764
25	Spokane Transit Authority	PTBA	0.6%	1/1/2005	398,461
26	Twin Transit	PTBA	0.2%	4/1/2005	22,755
27	Union Gap Transit	City	0.2%	4/1/2008	6,047
28	Valley Transit	PTBA	0.6%	7/1/2010	50,054
29	Whatcom Transportation Authority	PTBA	0.6%	2002	195,272
30	Whitman County UTBA	UTBA	0.0%	N/A	14,977
31	Yakima Transit	City	0.3%	1980	91,196
	<b>Totals</b>				<b>5,808,470</b>

## 2010 Federal Transit Funding

Area	Funding	Source	Purpose
Portland OR/WA	\$37,084,609	Section 5307	Urbanized Area Apportionments
Seattle, WA	\$96,013,644	Section 5307	Urbanized Area Apportionments
Spokane WA/ID	\$7,987,591	Section 5307	Urbanized Area Apportionments
Bellingham	\$1,856,360	Section 5307	Small Urbanized Area Apportionments
Bremerton	\$2,760,790	Section 5307	Small Urbanized Area Apportionments
Kennewick-Richland	\$2,915,306	Section 5307	Small Urbanized Area Apportionments
Lewiston, ID-WA	\$239,645	Section 5307	Small Urbanized Area Apportionments
Longview, WA-OR	\$849,969	Section 5307	Small Urbanized Area Apportionments
Marysville, WA	\$1,697,442	Section 5307	Small Urbanized Area Apportionments
Mount Vernon	\$937,584	Section 5307	Small Urbanized Area Apportionments
Olympia-Lacey	\$2,670,612	Section 5307	Small Urbanized Area Apportionments
Wenatchee	\$1,377,586	Section 5307	Small Urbanized Area Apportionments
Yakima	\$1,923,409	Section 5307	Small Urbanized Area Apportionments
Seattle, WA	\$1,232,509	Section 5316	Urbanized Area Apportionments
Spokane WA/ID	\$229,015	Section 5316	Urbanized Area Apportionments
Portland OR/WA	\$835,399	Section 5316	Urbanized Area Apportionments
Statewide	\$1,563,376	Section 5316	Small and Nonurbanized Area Apportionments
Seattle, WA	\$878,690	Section 5317	Urbanized Area Apportionments
Spokane WA/ID	\$124,824	Section 5317	Urbanized Area Apportionments
Portland OR/WA	\$515,782	Section 5317	Urbanized Area Apportionments
Statewide	\$961,000	Section 5317	Small and Nonurbanized Area Apportionments
Seattle, WA	\$5,415,058	Section 5309 (FG)	Fixed Guideway
Mount Vernon	\$400,000	Section 5309 (B)	Chuckanut Park and Ride Lot
Vancouver	\$1,850,600	Section 5309 (B)	C-Tran Bus Replacement
Olympia-Lacey	\$1,735,200	Section 5309 (B)	Intercity Transit Bus Replacement
Wenatchee	\$2,496,700	Section 5309 (B)	Link Transit Bus Purchase
South Bend	\$250,000	Section 5309 (B)	Pacific Transit Bus Replacement
Tacoma	\$1,272,700	Section 5309 (B)	Pierce Transit Bus Purchase
Port Angeles	\$550,000	Section 5309 (B)	Gateway International Multimodal Center
Spokane WA/ID	\$1,266,200	Section 5309 (B)	Spokane Transit Bus Purchase
Tacoma	\$974,000	Section 5309 (B)	Tacoma Intermodal Transit Center
Seattle, WA	\$600,000	Section 5309 (B)	West Seattle RapidRide Bus Program
Bellingham	\$974,000	Section 5309 (B)	Whatcom Transit Authority Bus Replacement
King County	\$9,368,193	Section 5309 (NS)	Bellevue-Redmond BRT
Seattle, WA	\$3,144,294	Section 5309 (NS)	Central Link Initial Segment
King County	\$6,815	Section 5309 (NS)	Pacific Highway South BRT
Seattle, WA	\$110,000,000	Section 5309 (NS)	Sound Transit - University Link LRT Extension
<b>Annual Total</b>	<b>\$304,958,902</b>		

## Local Funding

All local taxes for public transit for 2010 totaled \$1,317,503,018, accounting for 74.4 percent of the operating revenues for public transit systems. This figure includes: local sales tax revenues, utility tax revenues as well as MVET (Sound Transit). King County Metro represented 30.0 percent of the local taxes collected for public transit in 2010, while Sound Transit’s local taxes represent 43.4 percent of the statewide local tax.

## Farebox Revenue

Statewide farebox revenues increased 10.2 percent from \$202,284,555 in 2009 to \$222,923,395 in 2010. In 2010 farebox receipts accounted for 12.6 percent of the operating revenues for public transit systems.

The transit agencies that showed the largest increases in farebox revenues were:

- **Urban** – Sound Transit 29.4 percent
- **Small Urban** – CUBS 87.80 percent
- **Rural** – Valley 44.56 percent

The Transits that showed the largest decreases in farebox revenues were:

- **Urban** – Pierce Transit -9.17 percent
- **Small Urban** – Yakima -13.05 percent
- **Rural** – Mason -44.51 percent

### Farebox Revenue by Service Mode, 2005-2010

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	\$111,447,661	\$116,974,694	\$128,970,330	\$172,788,283	\$187,465,492	\$201,842,038	7.67
Route Deviated	\$503,502	\$469,884	\$485,567	\$440,053	\$712,432	\$565,257	-20.66
Demand Response	\$2,528,786	\$2,629,175	\$3,288,112	\$3,639,017	\$3,625,137	\$3,484,162	-3.89
Commuter Rail	\$2,684,000	\$5,108,179	\$6,731,888	\$8,196,172	\$7,766,691	\$7,134,458	-8.14
Light Rail	\$211,571	\$1,930	\$0	\$275,185	\$2,714,803	\$9,897,480	264.57
<b>Total</b>	<b>\$117,375,520</b>	<b>\$125,183,862</b>	<b>\$139,475,897</b>	<b>\$185,338,711</b>	<b>\$202,284,555</b>	<b>\$222,923,395</b>	<b>10.20</b>

## Vanpool Revenues

Statewide vanpool revenues decreased 4.96 percent from \$22,209,338 in 2009 to \$21,107,839 in 2010.

In 2010 statewide vanpool revenue accounted for 1.2 percent of the total operating revenues for public transit systems.

### Vanpool Revenues, 2005-2010

	2005	2006	2007	2008	2009	2010	% Change
Vanpool	\$11,789,034	\$14,035,661	\$15,274,455	\$18,357,376	\$22,209,338	\$21,107,839	-4.96

## Operating and Capital Investment by Source

The 2010 statewide operating investment levels were:

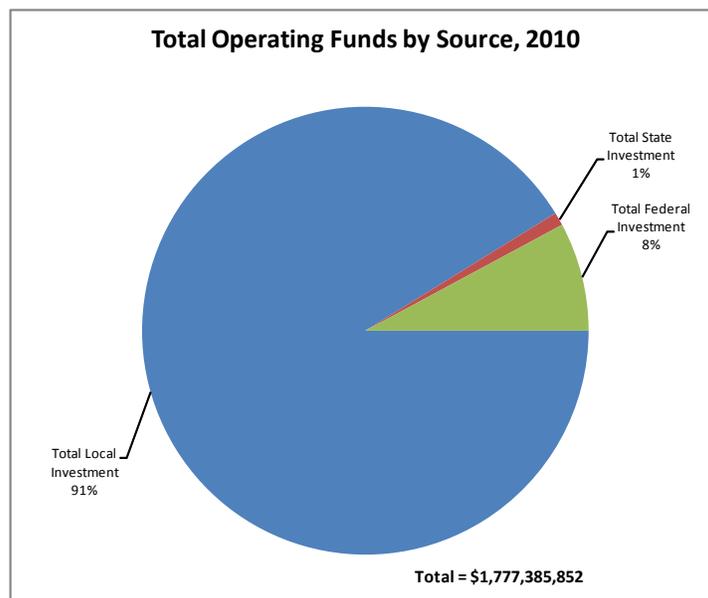
Total Local Investment:	\$1,620,749,914 (up 1.4% from 2009)
Total State Investment:	\$ 16,944,581 (down 6.7% from 2009)
Total Federal Investment:	\$ 139,691,357 (up 1.7% from 2009)
Total Operating Investment:	\$1,777,385,852 (up 1.3% from 2009)

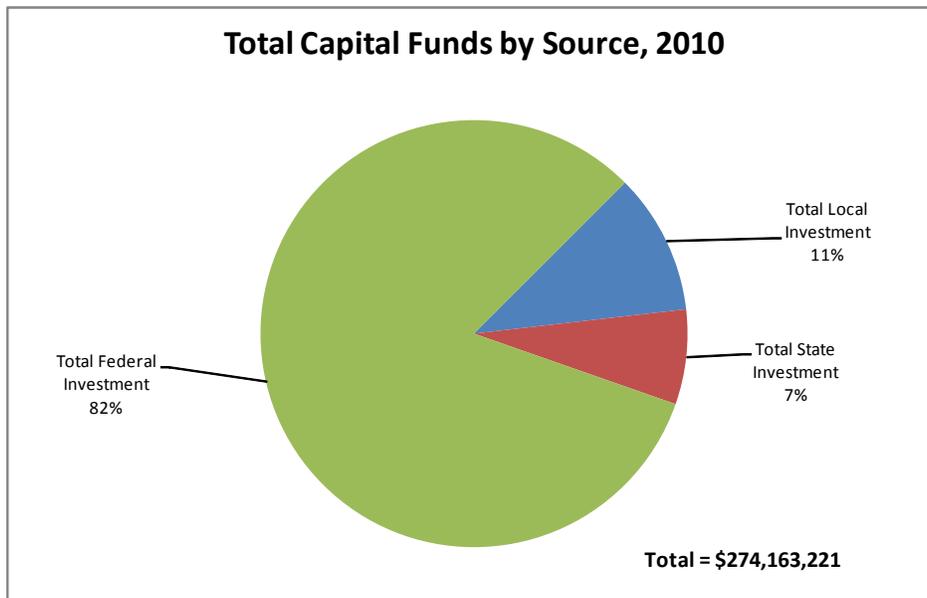
The 2010 capital investment levels were:

Total Local Investment:	\$29,280,767 (down 75.5 % from 2009)
Total State Investment:	\$19,661,789 (down 39.2 % from 2009)
Total Federal Investment:	\$225,220,665 (up 2.9% from 2009)
Total Capital Investment:	\$274,163,221 (down 26.0% from 2009)

### Total Funds by Source, 2005-2010

	2005	2006	2007	2008	2009	2010	% of Total
<b>Operating</b>							
Total Local Investment	\$1,166,770,045	\$1,282,661,295	\$1,417,871,997	\$1,366,000,804	\$1,598,880,201	\$1,620,749,914	91.19
Total State Investment	\$12,214,179	\$16,175,376	\$15,842,481	\$18,801,886	\$18,166,610	\$16,944,581	0.95
Total Federal Investment	\$43,252,678	\$100,324,621	\$79,572,107	\$103,100,349	\$137,376,432	\$139,691,357	7.86
<b>Total</b>	<b>\$1,222,236,902</b>	<b>\$1,399,161,292</b>	<b>\$1,513,286,584</b>	<b>\$1,487,903,039</b>	<b>\$1,754,423,243</b>	<b>\$1,777,385,852</b>	100.00
<b>Capital</b>							
Total Local Investment	\$390,788,964	\$597,968,664	\$852,154,587	\$99,666,769	\$119,295,027	\$29,280,767	10.68
Total State Investment	\$5,188,491	\$10,845,920	\$12,231,185	\$23,440,696	\$32,332,676	\$19,661,789	7.17
Total Federal Investment	\$257,919,203	\$161,475,695	\$157,697,174	\$224,894,612	\$218,899,094	\$225,220,665	82.15
<b>Total</b>	<b>\$653,896,658</b>	<b>\$770,290,279</b>	<b>\$1,022,082,946</b>	<b>\$348,002,077</b>	<b>\$370,526,797</b>	<b>\$274,163,221</b>	100.00





The following table shows the changes in the specific modal operating expenses for public transportation in 2010 compared to 2009.

**Operating Expense by Service Mode, 2005-2010**

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	\$651,239,152	\$692,839,806	\$743,628,805	\$780,457,591	\$779,457,917	\$788,358,227	1.14
Route Deviated	\$8,726,891	\$10,222,565	\$12,490,440	\$9,355,135	\$10,052,077	\$13,037,325	29.70
Demand Response	\$123,902,612	\$133,204,245	\$142,385,614	\$158,227,188	\$153,512,114	\$158,514,304	3.26
Vanpool	\$16,939,091	\$18,120,073	\$21,269,209	\$27,039,048	\$25,866,966	\$25,825,329	-0.16
Commuter Rail	\$22,198,000	\$22,700,320	\$24,851,744	\$31,084,795	\$34,020,024	\$32,459,887	-4.59
Light Rail	\$5,877,123	\$3,885,882	\$3,376,195	\$5,506,292	\$23,105,329	\$46,744,774	102.31
<b>Total</b>	<b>\$828,882,869</b>	<b>\$880,972,891</b>	<b>\$948,002,006</b>	<b>\$1,011,670,049</b>	<b>\$1,026,014,427</b>	<b>\$1,064,939,846</b>	<b>3.79</b>

**Revenue Vehicle Hours and Revenue Vehicle Miles**

**Revenue Vehicle Hours**

Between 2002 and 2009 there has been a general upward trend of increases in revenue vehicle hours across all public transportation services in Washington State. This trend slowed in 2007 with increases over 2006 in all but light rail, which showed decreases in both revenue vehicle hours and miles, and demand response which also showed a decrease in revenue vehicle hours.

In 2010, the most significant changes occurred in Light Rail, which showed a 95 percent increase over 2009, followed by Route Deviated with an increase of over 24 percent. Commuter Rail also showed an increase with nearly 7 percent.

Revenue vehicle hours for Light Rail more than doubled from 2007 to 2008, increased by nearly 400 percent between 2008 and 2009, and increased by over 95 percent in 2010.

Overall, there was a -0.87 percent decrease between 2009 and 2010, with Demand Response showing the largest decrease of 3.8 percent, followed by Fixed Route with a decrease of 1.6 percent. In 2010, Fixed Route and Demand Response accounted for 96.1 percent of all revenue vehicle hours.

#### Revenue Vehicle Hours by Service Mode, 2005-2010

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	5,896,431	5,880,346	6,097,399	6,538,667	6,613,074	6,505,048	-1.63
Route Deviated	126,555	132,647	150,092	117,935	117,295	145,722	24.24
Demand Response	1,834,347	1,912,686	1,893,897	2,034,134	2,003,165	1,926,249	-3.84
Commuter Rail	14,201	16,855	19,329	27,006	36,010	38,518	6.96
Light Rail	20,179	10,208	10,034	21,107	81,109	158,433	95.33
<b>Total</b>	<b>7,891,713</b>	<b>7,952,742</b>	<b>8,170,751</b>	<b>8,738,849</b>	<b>8,850,653</b>	<b>8,773,970</b>	<b>-0.87</b>

#### Revenue Vehicle Miles

Between 2002 and 2010 there has been a general upward trend of increases in revenue vehicle miles across all public transportation services in Washington State. Between 2009 and 2010, Fixed Route services showed a decrease in revenue vehicle miles of nearly 1.7 percent, and Vanpool decreased slightly by 0.07 percent. Total revenue vehicle miles showed a 0.7 percent increase between 2009 and 2010.

The most significant increase in revenue vehicle miles occurred in Light Rail with a 116 percent increase between 2009 and 2010. Since 2005, Light Rail has gone from just over 135 thousand, to over 2.7 million revenue vehicle miles.

#### Revenue Vehicle Miles by Service Mode, 2005-2010

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	83,695,305	80,846,858	83,413,193	90,612,627	91,649,982	90,105,804	-1.68
Route Deviated	2,679,101	2,979,111	3,384,521	2,482,781	2,413,943	3,140,271	30.09
Demand Response	27,179,876	28,092,439	28,177,783	30,087,429	29,400,985	28,769,457	-2.15
Vanpool	25,145,198	27,888,254	30,046,749	34,654,746	35,563,842	35,540,446	-0.07
Commuter Rail	533,047	632,664	743,207	1,039,433	1,399,687	1,506,922	7.66
Light Rail	135,076	97,422	97,115	150,712	1,262,886	2,736,295	116.67
<b>Total</b>	<b>139,367,603</b>	<b>140,536,748</b>	<b>145,862,568</b>	<b>159,027,728</b>	<b>161,691,325</b>	<b>161,799,195</b>	<b>0.07</b>

#### Residents Within Transit District Boundaries

As of April 1, 2010 Washington State's Office of Financial Management official resident population for 2010 was 6,724,540. Of the total resident population approximately 5,808,470 residents lived within the boundaries of a transit district in 2010, representing an increase of 1.35 percent over 2009.

## Disabled Residents With Disabilities

The Americans with Disabilities Act requires transit agencies to provide paratransit services (demand response) to individuals that cannot take the fixed-route bus because of a functional disability. This requirement for duplicative service is not required when the transit system provides route-deviated services.

## Passenger Trips

For the purpose of this summary a passenger trip is defined as a single unlinked passenger trip (also known as a passenger boarding). It is important to note that in any analysis using passenger trip as a metric that a single trip does not necessarily equate to a single individual's commute to their destination. For example, a person could transfer from one bus to another or transfer from one mode of transport to another (a passenger ferry to a bus) and in both cases each boarding would be counted as a single passenger trip.

### Passenger Trips by Service Mode, 2005-2010

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	159,162,843	164,825,977	176,373,343	203,736,892	194,912,291	187,696,208	-3.70
Route Deviated	1,029,901	1,213,550	1,336,912	1,276,488	1,248,003	1,344,303	7.72
Demand Response	5,261,413	5,396,842	4,746,662	4,895,658	4,799,152	4,675,676	-2.57
Vanpool	5,174,427	5,699,182	6,202,917	7,976,274	8,083,452	7,745,157	-4.19
Commuter Rail	1,267,973	1,692,971	2,156,652	2,668,623	2,492,362	2,480,052	-0.49
Light Rail	1,259,222	885,397	919,013	1,339,329	3,841,974	8,352,838	117.41
<b>Total</b>	<b>173,155,779</b>	<b>179,713,919</b>	<b>191,735,499</b>	<b>221,893,264</b>	<b>215,377,234</b>	<b>212,294,234</b>	<b>-1.43</b>

Between 2005 and 2008, public transportation has reported an increase in total passenger trips. Since 2008, there has been a decline in passenger trips in every mode except Route Deviated and Light Rail.

Between 2009 and 2010, Route Deviated showed an increase in passenger trips of 7.7 percent and Light Rail increased by 117.4 percent.

## Performance Measures for Public Transportation

RCW 35.58.2796 mandates that public transportation have measurable goals of its performance. The performance measures are as follows:

- Passenger Trips per Revenue Vehicle Hour
- Passenger Trips per Revenue Vehicle Mile
- Operating Costs per Revenue Vehicle Hour
- Operating Costs per Revenue Vehicle Mile
- Operating Costs per Passenger Trip
- Farebox Recovery

The performance measures reflect statewide data that is grouped according to size of communities served by transit agencies; urban, small urban, and rural. Performance measures for this summary report are reported in averages. Since averages are a commonly understood method of communicating complex sets of data, they are used throughout the Summary of Public Transportation.

## Passenger Trips per Revenue Vehicle Hour

Reflects the number of passengers a transit system transports in an hour of service. Public transportation agencies are able to measure their effectiveness through two similar performance measures, passenger trips per revenue vehicle hour and passenger trips per revenue vehicle mile. Large urban areas will typically have higher values on these performance measures due to several factors: density of urban growth, frequency of bus operation, and size of buses.

### Passenger Trips per Revenue Vehicle Hour, 2005-2010

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	27.0	28.0	28.9	31.2	29.5	28.9	-2.10
Route Deviated	8.1	9.1	8.9	10.8	10.6	9.2	-13.30
Demand Response	2.9	2.8	2.5	2.4	2.4	2.4	1.32
Commuter Rail	89.3	100.4	111.6	98.8	69.2	64.4	-6.97
Light Rail	62.4	86.7	91.6	63.5	47.4	52.7	11.30

## Passenger Trips per Revenue Vehicle Mile

Reflects the average number of passengers that a transit system transports per mile of service. The performance measure, passenger trip per vehicle revenue mile also illustrates a positive correlation between system size and the population within the boundaries of a transit agency. Population, urban density, size of buses, and frequency of buses, all affect passenger trip per revenue vehicle mile data.

### Passenger Trips per Revenue Vehicle Mile, 2005-2010

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	1.9	2.0	2.1	2.2	2.1	2.1	-2.05
Route Deviated	0.4	0.4	0.4	0.5	0.5	0.4	-17.20
Demand Response	0.2	0.2	0.2	0.2	0.2	0.2	-0.43
Vanpool	0.2	0.2	0.2	0.2	0.2	0.2	-4.12
Commuter Rail	2.4	2.7	2.9	2.6	1.8	1.6	-7.57
Light Rail	9.3	9.1	9.5	8.9	3.0	3.1	0.34

## Operating Cost per Revenue Vehicle Hour/Mile

Reflects the overall operating costs per number of hours/miles a transit system provides revenue service. Other measures of efficiency for public transportation are the operating costs per revenue vehicle hour and operating costs per revenue vehicle mile. These performance measures account for administrative, fuel and labor, and maintenance costs in the overall operating expenses for a vehicle. The larger the transit service area, the farther the vehicles travel, thereby consuming more fuel and requiring more labor to operate, affecting both revenue and service vehicles.

### Operating Costs per Revenue Vehicle Hour, 2005-2010

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	\$110	\$118	\$122	\$119	\$118	\$121	2.82
Route Deviated	\$69	\$77	\$83	\$79	\$86	\$89	4.40
Demand Response	\$68	\$70	\$75	\$78	\$77	\$82	7.38
Commuter Rail	\$1,563	\$1,347	\$1,286	\$1,151	\$945	\$843	-10.80
Light Rail	\$291	\$381	\$336	\$261	\$285	\$295	3.57

### Operating Costs per Revenue Vehicle Mile, 2005-2010

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	\$7.78	\$8.57	\$8.92	\$8.61	\$8.50	\$8.75	2.88
Route Deviated	\$3.26	\$3.43	\$3.69	\$3.77	\$4.16	\$4.15	-0.30
Demand Response	\$4.56	\$4.74	\$5.05	\$5.26	\$5.22	\$5.51	5.53
Vanpool	\$0.67	\$0.65	\$0.71	\$0.78	\$0.73	\$0.73	-0.10
Commuter Rail	\$41.64	\$35.88	\$33.44	\$29.91	\$24.31	\$21.54	-11.38
Light Rail	\$43.51	\$39.89	\$34.76	\$36.54	\$18.30	\$17.08	-6.63

## Operating Costs per Passenger Trip

Reflects annual operating costs as a function of the number of passengers a transit system transports—less debt service, capital purchases, or typical transit costs such as rideshare coordination.

Many different variables affect operating costs per passenger trip data. Often, passengers ride due to low fare rates (including those subsidized by employers and schools), superior marketing, or good service between origin and destination. Therefore, a low cost per passenger trip may be more representative of the system's use, just as a high cost per passenger trip might reflect higher fare rates, ineffective marketing, and/or less frequent service. Other economic factors such as gas prices may also affect ridership as people use their cars more or less depending on gas prices.

**Operating Costs per Passenger Trip, 2005-2010**

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	\$4.09	\$4.20	\$4.22	\$3.83	\$4.00	\$4.20	5.03
Route Deviated	\$8.47	\$8.42	\$9.34	\$7.33	\$8.05	\$9.70	20.41
Demand Response	\$23.55	\$24.68	\$30.00	\$32.32	\$31.99	\$33.90	5.99
Vanpool	\$3.27	\$3.18	\$3.43	\$3.39	\$3.20	\$3.33	4.20
Commuter Rail	\$17.51	\$13.41	\$11.52	\$11.65	\$13.65	\$13.09	-4.11
Light Rail	\$4.67	\$4.39	\$3.67	\$4.11	\$6.01	\$5.60	-6.94

**Farebox Recovery/Vanpool Revenue Recovery**

Farebox recovery is the percent of annual operating costs recovered by passengers paying fares for all transit services, except vanpools.

The largest indicator of farebox recovery is local policy. The lower farebox recovery rates that are typically seen in demand-response services are due to reduced fare, or fare-free policies that support ridership among special needs populations; elderly persons, and persons with disabilities. In addition, systems serving larger populations typically result in higher farebox recovery ratios.

Vanpool recovery is unique in that the fees vanpool participants pay is used to cover the costs of operating the vanpool. In some instances, vanpool fees are expected to cover a portion of capital costs. All vanpool revenue recovery policies are established by the transit agency's board of directors that reflect the specific characteristics of each transit agency. The differences in vanpool recovery may be attributed to how each transit agency defines the operating cost of their vanpool, since there is no standard for allocating operating costs.

For vanpools, the farebox recovery percentage is determined based on local policies.

**Farebox Recovery/Vanpool Revenue Recovery, 2005-2010**

	2005	2006	2007	2008	2009	2010	% Change
Fixed Route	17.1%	16.9%	17.3%	22.1%	24.1%	25.6%	6.45
Route Deviated	5.8%	4.6%	3.9%	4.7%	7.1%	4.3%	-38.83
Demand Response	2.0%	2.0%	2.3%	2.3%	2.4%	2.2%	-6.92
Vanpool	69.6%	77.5%	71.8%	67.9%	85.9%	81.7%	-4.81
Commuter Rail	12.1%	22.5%	27.1%	26.4%	22.8%	22.0%	-3.73
Light Rail	3.6%	0.0%	0.0%	5.0%	11.7%	21.2%	80.20



## ***Transit Systems Serving Urban Areas***

---

Local public transportation systems serving populations more than 50,000 are considered “urbanized,” as defined by the U.S. Bureau of the Census as of April 1, 2000. The national census figures for April 1, 2000, for urbanized areas took effect October 1, 2002. The results of the 2010 U.S. Census were not published in time for inclusion in this document. Generally, transit systems are referred to as “Urban” (serving a population greater than 200,000), “Small Urban” (serving a population between 50,000 and 200,000) and “Rural” (serving populations less than 50,000).

The seven local Urban public transportation systems and the urbanized areas (UZA) they serve are:

- [C-TRAN](#) (Vancouver portion of Portland, OR-WA UZA)
- [Community Transit](#) (Suburban Snohomish County portion of Seattle, WA UZA and Marysville)
- [Everett Transit](#) (Everett portion of Seattle, WA UZA)
- [King County Metro Transit](#) (Seattle and King County suburban portions of Seattle, WA UZA)
- [Pierce Transit](#) (Tacoma)
- [Sound Transit](#) (Seattle, WA UZA and Tacoma)
- [Spokane Transit Authority](#) (Spokane, WA-ID UZA)

For the purpose of this summary, local public transportation systems in these urbanized areas are eligible to receive Federal Transit Administration (FTA) Section 5307 and Section 5309 Bus Discretionary funding appropriated by Congress for eligible projects. In addition, they may receive Section 5309 Fixed Guideway formula funding from the FTA, if they have any fixed guideway systems.



**Jeff Hamm****Executive Director/CEO**

2425 NE 65th Avenue

Vancouver, WA 98661

360-696-4494

[www.c-tran.com](http://www.c-tran.com)**System Snapshot**

- **Service Area:** The city of Vancouver and its urban growth boundary; and the city limits of Battle Ground, Camas, La Center, Ridgefield, Washougal, and the town of Yacolt.
- **Congressional District:** 3
- **Legislative District:** 15, 17, 18, and 49
- **Type of Government:** PTBA
- **Governing Body:** Nine member Board of Directors comprised of three Clark County Commissioners, three city of Vancouver Council Members, one City Council Member from either Camas or Washougal, one City Council member from either Battle Ground or Yacolt, and one City Council Member from either Ridgefield or La Center
- **Tax Authorized:** 0.5 percent total sales and use tax—0.3 percent sales and use tax in November 1980, and an additional 0.2 percent in September 2005.
- **Fares:** C-TRAN's cash fare structure per boarding is as follows:
  - Fixed Route (C-Zone): \$1.60 per boarding (Youth, Honored, Medicare Card Holders; \$0.80)
  - Fixed Route (All-Zone): \$2.45 (Youth, Honored, Medicare Card Holders; \$1.20)
  - Fixed Route (Express): \$3.35
  - Paratransit (C-Zone): \$1.60
  - Paratransit (All-Zone): \$2.45
- **Intermodal Connections:** C-TRAN provides commuter express service from varied points in its Clark County service area directly into downtown Portland, Oregon where riders can access MAX Light Rail, Portland Streetcar and the Aerial Tram to their final destinations. C-TRAN's Limited express service provides access to MAX Light Rail stations located on the I-5 and I-205 corridors. C-TRAN's local routes provide service to Washington State University, Clark College, and many of the public elementary, middle and high schools within the service area. Connections with Skamania Transit to the east and the Cowlitz Community Action Program to the north are facilitated by C-TRAN at C-TRAN Transit Centers.
- **Transit Development Plan:** [C-TRAN TDP](#)

<b>Annual Operating Information</b>
-------------------------------------

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	278,980	275,761	256,428	-7.01
Total Vehicle Hours	303,127	299,155	279,432	-6.59
Revenue Vehicle Miles	4,476,702	4,289,232	3,931,152	-8.35
Total Vehicle Miles	5,125,849	4,970,800	4,618,039	-7.10
Passenger Trips	6,984,933	6,201,190	6,317,040	1.87
Diesel Fuel Consumed (gallons)	1,015,753	977,065	923,216	-5.51
Employees - FTEs	293.3	283.3	253.5	-10.50
Operating Expenses	\$28,240,702	\$28,669,170	\$28,235,748	-1.51
Farebox Revenues	\$6,346,589	\$6,670,570	\$6,793,511	1.84
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	88,258	80,971	80,555	-0.51
Total Vehicle Hours	99,972	92,240	87,973	-4.63
Revenue Vehicle Miles	1,348,396	1,250,801	1,253,477	0.21
Total Vehicle Miles	1,535,597	1,431,883	1,436,388	0.31
Passenger Trips	245,684	215,357	218,104	1.28
Diesel Fuel Consumed (gallons)	193,569	174,834	146,364	-16.28
Gasoline Fuel Consumed (gallons)	-	-	12,123	-
Employees - FTEs	80.2	80.7	80	-0.35
Operating Expenses	\$8,799,279	\$7,797,742	\$7,800,955	0.04
Farebox Revenues	\$266,498	\$230,340	\$336,942	46.28
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	-	2,223	2,395	7.74
Total Vehicle Hours	-	2,223	2,395	7.74
Revenue Vehicle Miles	-	65,835	78,431	19.13
Total Vehicle Miles	-	65,835	78,431	19.13
Passenger Trips	-	14,086	17,426	23.71
Gasoline Fuel Consumed (gallons)	-	4,300	5,370	24.88
Employees - FTEs	-	0.3	0.3	13.33
Operating Expenses	\$0	\$91,525	\$94,926	3.72
Vanpool Revenue	\$0	\$37,348	\$46,697	25.03

<b>Revenues</b>				
	2008	2009	2010	% Change
<b>Operating Related Revenues</b>				
Sales Tax	\$24,256,571	\$21,179,904	\$22,008,102	3.91
Farebox Revenues	\$6,613,087	\$6,900,910	\$7,130,453	3.33
Vanpooling Revenue	\$0	\$37,348	\$46,697	25.03
Federal Section §5307 Operating	\$129,750	\$394,644	\$331,205	-16.07
Federal Section §5307 Preventative	\$790,098	\$5,456,820	\$4,668,148	-14.45
FTA JARC (§5316) Program	\$118,634	\$144,296	\$172,444	19.51
Other Federal Operating	\$14,370	\$143,259	\$64,852	-54.73
State Regional Mobility Operating Grants	\$0	\$327,798	\$312,518	-4.66
State Special Needs Grants	\$236,563	\$0	\$580,480	-
Other State Operating Grants	\$435,989	\$212,370	\$229,384	8.01
<b>Other Operating Sub-Total</b>	<b>\$1,600,166</b>	<b>\$566,269</b>	<b>\$324,215</b>	<b>-42.75</b>
Other-Interest	\$1,560,755	\$528,076	\$388,557	-26.42
Other-Gain (Loss) on Sale of Assets	\$25,881	\$0	-\$81,772	-
Other-MISC	\$13,530	\$38,193	\$17,430	-54.36
<b>Total (Excludes Capital Revenues)</b>	<b>\$34,195,228</b>	<b>\$35,363,618</b>	<b>\$35,868,498</b>	<b>1.43</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$9,515,737	\$3,938,909	\$3,504,860	-11.02
Federal Section §5309 Capital Grants	\$225,017	\$0	\$480,200	-
CM/AQ and Other Federal Grants	\$480,001	\$120,230	\$2,044,076	1600.14
<b>Total Federal Capital</b>	<b>\$10,220,755</b>	<b>\$4,059,139</b>	<b>\$6,029,136</b>	<b>48.53</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$198,010	\$454,646	\$0	-100.00
Other State Capital Funds	\$426,310	\$0	\$0	-
<b>Total State Capital</b>	<b>\$624,320</b>	<b>\$454,646</b>	<b>\$0</b>	<b>-100.00</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$785,058	\$0	\$1,046,835	-
<b>Total Local Capital</b>	<b>\$785,058</b>	<b>\$0</b>	<b>\$1,046,835</b>	<b>-</b>
<b>Other Expenditures</b>				
Other Expenditures	\$442,186	\$673,732	\$426,468	-36.70
Depreciation (Not included in Total Expenditures)	\$4,067,786	\$5,122,488	\$5,744,744	12.15
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$18,562,554	\$8,689,369	\$7,248,407	-16.58
Operating Reserve	\$0	\$8,940,369	\$13,266,496	48.39
Working Capital	\$5,000,000	\$10,845,000	\$10,307,804	-4.95
Capital Reserve Funds	\$25,204,516	\$17,400,919	\$16,003,374	-8.03
Insurance Funds	\$3,000,000	\$3,000,000	\$3,786,758	26.23
<b>Total</b>	<b>\$51,767,070</b>	<b>\$48,875,657</b>	<b>\$50,612,839</b>	<b>3.55</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$32,912,010	\$29,358,163	\$29,935,935	82.48
Total State Investment	\$672,552	\$540,168	\$1,122,382	3.09
Total Federal Investment	\$1,052,852	\$6,139,019	\$5,236,649	14.43
<b>Total Operating</b>	<b>\$34,637,414</b>	<b>\$36,037,350</b>	<b>\$36,294,966</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$785,058	\$0	\$1,046,835	14.79
Total State Investment	\$624,320	\$454,646	\$0	0.00
Total Federal Investment	\$10,220,755	\$4,059,139	\$6,029,136	85.21
<b>Total Capital</b>	<b>\$11,630,133</b>	<b>\$4,513,785</b>	<b>\$7,075,971</b>	<b>100.00</b>

**Joyce Eleanor**  
**CEO**  
7100 Hardeson Road  
Everett, WA 98203-5834  
425-348-7100  
[www.commtrans.org](http://www.commtrans.org)



## System Snapshot

- **Service Area:** Suburban and Rural Snohomish County
- **Congressional District:** 1 and 2
- **Legislative District:** 1, 10, 21, 32, 38, 39, and 44
- **Type of Government:** PTBA
- **Governing Body:** Nine voting members and one non-voting labor representative. The Board of Directors includes two members of the Snohomish County Council, seven elected officials appointed by their representative jurisdictions. The non-voting Labor Representative is selected by the Transit's collective bargaining units.
- **Tax Authorized:** 0.9 percent total sales and use tax—0.3 percent approved in June 1976, an additional 0.3 percent approved in February 1990, and an additional 0.3 percent approved in September 2001.
- **Fares:** January–May 2010
  - Local service regular fare; \$1.50
  - Commuter service South County regular fare; \$3.50
  - Commuter service North and East County regular fare; \$4.50
  - Paratransit service regular fare; \$1.50
  - Beginning in June 2010, the regular fare for local service and paratransit service increased to \$1.75.
- **Intermodal Connections:** Community Transit provides intermodal connections to Everett Transit, Island Transit, King County Metro, Kitsap Transit, Pierce Transit, Sound Transit, Amtrak, Greyhound, and the Washington State Ferries, by serving a variety of transit centers, park and ride facilities, ferry terminals, and regional employment centers in Snohomish and King Counties. Service in Snohomish County includes nearly all the cities, major employment centers, many of the public schools, and two college campuses. Service in King County is limited to the Seattle central business district and University District.
- **Transit Development Plan:** Currently under revision by the transit system.

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	502,690	513,487	444,619	-13.41
Total Vehicle Hours	646,317	663,873	522,128	-21.35
Revenue Vehicle Miles	8,302,346	8,519,508	7,153,098	-16.04
Total Vehicle Miles	12,023,614	12,405,001	9,269,453	-25.28
Passenger Trips	10,849,358	10,292,248	7,337,474	-28.71
Diesel Fuel Consumed (gallons)	2,505,666	2,610,317	1,912,387	-26.74
Employees - FTEs	741.2	765.8	545.7	-28.74
Operating Expenses	\$80,500,274	\$82,255,673	\$66,725,954	-18.88
Farebox Revenues	\$15,230,331	\$15,008,336	\$9,741,508	-35.09
<b>Fixed Route Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	-	-	54,426	-
Total Vehicle Hours	-	-	116,565	-
Revenue Vehicle Miles	-	-	1,272,040	-
Total Vehicle Miles	-	-	2,587,024	-
Passenger Trips	-	-	1,642,463	-
Diesel Fuel Consumed (gallons)	-	-	599,200	-
Employees - FTEs	-	-	135.5	-
Operating Expenses	\$0	\$0	\$12,759,772	-
Farebox Revenues	\$0	\$0	\$6,638,046	-
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	103,795	103,188	99,012	-4.05
Total Vehicle Hours	115,537	115,191	114,350	-0.73
Revenue Vehicle Miles	1,733,901	1,824,704	1,778,032	-2.56
Total Vehicle Miles	2,151,512	2,241,421	2,194,878	-2.08
Passenger Trips	214,568	217,909	217,648	-0.12
Diesel Fuel Consumed (gallons)	119,437	195,734	220,839	12.83
Gasoline Fuel Consumed (gallons)	142,333	52,267	2,124	-95.94
Employees - FTEs	102.1	109.3	98.8	-9.57
Operating Expenses	\$8,401,128	\$8,342,370	\$8,522,739	2.16
Farebox Revenues	\$274,305	\$229,212	\$280,741	22.48

	2008	2009	2010	% Change
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	88,136	84,326	81,716	-3.10
Total Vehicle Hours	88,136	84,326	81,716	-3.10
Revenue Vehicle Miles	4,810,407	4,782,731	4,664,437	-2.47
Total Vehicle Miles	4,810,407	4,782,731	4,664,437	-2.47
Passenger Trips	854,850	862,341	843,551	-2.18
Gasoline Fuel Consumed (gallons)	289,655	282,882	269,147	-4.86
Employees - FTEs	17.0	19.2	19.9	3.65
Operating Expenses	\$3,493,988	\$3,676,890	\$3,693,738	0.46
Vanpool Revenue	\$2,136,079	\$2,581,320	\$2,605,099	0.92
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$69,185,113	\$62,185,478	\$62,633,947	0.72
Farebox Revenues	\$15,504,636	\$15,237,548	\$16,660,295	9.34
Vanpooling Revenue	\$2,136,079	\$2,581,320	\$2,605,099	0.92
Federal Section §5307 Operating	\$0	\$6,047,121	\$2,739,137	-54.70
Federal Section §5307 Preventative	\$4,678,950	\$5,450,672	\$3,327,916	-38.94
FTA JARC (§5316) Program	\$108,909	\$115,720	\$133,408	15.29
Other Federal Operating	\$0	\$1,194,562	\$2,436,235	103.94
State Regional Mobility Operating Grants	\$0	\$233,874	\$2,266,126	868.95
State Special Needs Grants	\$686,251	\$398,859	\$602,648	51.09
Other State Operating Grants	\$56,109	\$138,071	\$128,847	-6.68
<b>Other Operating Sub-Total</b>	<b>\$5,126,699</b>	<b>\$2,796,871</b>	<b>\$8,632,259</b>	208.64
Other-Advertising	\$1,139,451	\$1,045,638	\$670,922	-35.84
Other-Interest	\$3,256,105	\$854,800	\$259,161	-69.68
Other-Gain (Loss) on Sale of Assets	\$168,099	\$149,235	\$86,721	-41.89
Other-MISC	\$563,044	\$747,198	\$7,615,455	919.20
<b>Total (Excludes Capital Revenues)</b>	<b>\$97,482,746</b>	<b>\$96,380,096</b>	<b>\$102,165,917</b>	6.00
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$10,069,850	\$9,831,461	\$10,376,860	5.55
Federal Section §5309 Capital Grants	\$4,953,553	\$4,030,519	\$237,500	-94.11
CM/AQ and Other Federal Grants	\$561,077	\$125,076	\$174,747	39.71
<b>Total Federal Capital</b>	<b>\$15,584,480</b>	<b>\$13,987,056</b>	<b>\$10,789,107</b>	-22.86
<b>State Capital Grant Revenues</b>				
State Regional Mobility Grants	\$2,033,154	\$2,090,106	\$1,857,070	-11.15
State Vanpool Grants	\$345,900	\$456,300	\$0	-100.00
Other State Capital Funds	\$57,550	\$0	\$0	-
<b>Total State Capital</b>	<b>\$2,436,604</b>	<b>\$2,546,406</b>	<b>\$1,857,070</b>	-27.07

<b>Expenditures</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Local Capital Expenditures</b>				
Local Funds	\$13,762,090	\$18,820,396	\$13,890,070	-26.20
<b>Total Local Capital</b>	<b>\$13,762,090</b>	<b>\$18,820,396</b>	<b>\$13,890,070</b>	<b>-26.20</b>
<b>Other Expenditures</b>				
Other Expenditures	\$2,234,114	\$2,812,001	\$1,558,249	-44.59
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$15,650,181	-
<b>Debt Service</b>				
Interest	\$297,058	\$263,308	\$190,890	-27.50
Principal	\$1,125,000	\$1,160,000	\$0	-100.00
<b>Total Debt Service</b>	<b>\$1,422,058</b>	<b>\$1,423,308</b>	<b>\$190,890</b>	<b>-86.59</b>
<b>Ending Balances, December 31</b>				
General Fund	\$8,052,269	\$10,581,182	\$17,488,765	65.28
Capital Reserve Funds	\$52,281,609	\$45,192,367	\$35,578,458	-21.27
Debt Service Funds	\$12,273,921	\$12,542,042	\$11,359,307	-9.43
Insurance Funds	\$3,480,882	\$2,552,943	\$3,424,116	34.12
<b>Total</b>	<b>\$76,088,681</b>	<b>\$70,868,534</b>	<b>\$67,850,646</b>	<b>-4.26</b>
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$94,186,641	\$85,613,218	\$92,089,849	88.78
Total State Investment	\$742,360	\$770,804	\$2,997,621	2.89
Total Federal Investment	\$4,787,859	\$12,808,075	\$8,636,696	8.33
<b>Total Operating</b>	<b>\$99,716,860</b>	<b>\$99,192,097</b>	<b>\$103,724,166</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$13,762,090	\$18,820,396	\$13,890,070	52.34
Total State Investment	\$2,436,604	\$2,546,406	\$1,857,070	7.00
Total Federal Investment	\$15,584,480	\$13,987,056	\$10,789,107	40.66
<b>Total Capital</b>	<b>\$31,783,174</b>	<b>\$35,353,858</b>	<b>\$26,536,247</b>	<b>100.00</b>

**Tom Hingson**  
**Transportation and Transit Services Director**  
3225 Cedar Street  
Everett, WA 98201-4515  
425-257-8939  
[www.everettwa.org](http://www.everettwa.org)



## System Snapshot

- **Service Area:** City of Everett
- **Congressional District:** 1 and 2
- **Legislative District:** 21, 38, and 44
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** .06 percent retail sales tax—0.3 percent approved in September 1978 and an additional 0.3 percent approved in September 2004.
- **Fares:** For fixed route – \$0.75 full fare; \$0.50 youth fare; free for seniors and people with disabilities; for paratransit – \$1.00.
- **Intermodal Connections:** Everett Transit service connects with Washington State Ferries, Community Transit, and Sound Transit at the Mukilteo Ferry Terminal. Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit, and SKAT are available at the Everett Station located just east of the Everett central business district.
- **Transit Development Plan:** [Everett Transit TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	111,650	117,636	129,722	10.27
Total Vehicle Hours	117,790	124,184	138,290	11.36
Revenue Vehicle Miles	1,377,928	1,452,306	1,610,676	10.90
Total Vehicle Miles	1,505,472	1,589,349	1,798,188	13.14
Passenger Trips	2,517,100	2,495,005	2,289,729	-8.23
Diesel Fuel Consumed (gallons)	347,710	371,103	394,941	6.42
Employees - FTEs	119.0	113	117	3.54
Operating Expenses	\$12,858,718	\$13,340,826	\$14,240,793	6.75
Farebox Revenues	\$1,091,474	\$1,076,498	\$1,206,313	12.06
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	45,158	42,672	43,791	2.62
Total Vehicle Hours	47,850	45,361	46,511	2.54
Revenue Vehicle Miles	524,124	505,602	518,059	2.46
Total Vehicle Miles	578,050	558,879	570,665	2.11
Passenger Trips	111,684	108,952	113,581	4.25
Gasoline Fuel Consumed (gallons)	103,436	103,487	105,654	2.09
Employees - FTEs	41.0	41.0	40	-2.44
Operating Expenses	\$3,894,273	\$3,772,835	\$3,845,805	1.93
Farebox Revenues	\$41,211	\$47,157	\$104,512	121.63
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$17,351,813	\$14,489,333	\$15,650,951	8.02
Farebox Revenues	\$1,132,685	\$1,123,655	\$1,310,825	16.66
Federal Section §5307 Operating	\$0	\$1,969,815	\$0	-100.00
Federal Section §5307 Preventative	\$0	\$862,285	\$0	-100.00
State Special Needs Grants	\$0	\$575,274	\$205,995	-64.19
Sales Tax Equalization	\$66,477	\$173,633	\$242,898	39.89
Other State Operating Grants	\$0	\$57,283	\$42,950	-25.02
<b>Other Operating Sub-Total</b>	<b>\$1,943,003</b>	<b>\$1,216,856</b>	<b>\$1,353,695</b>	<b>11.25</b>
Other-Advertising	\$0	\$0	\$130,037	-
Other-Interest	\$619,352	\$211,992	\$383,706	81.00
Other-Gain (Loss) on Sale of Assets	\$2,528	\$7,800	\$2,147	-72.47
Other-MISC	\$1,321,123	\$997,064	\$837,805	-15.97
<b>Total (Excludes Capital Revenues)</b>	<b>\$20,493,978</b>	<b>\$20,468,134</b>	<b>\$18,807,314</b>	<b>-8.11</b>

	2008	2009	2010	% Change
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$267,760	\$1,434,314	\$211,291	-85.27
Federal Section §5309 Capital Grants	\$98,159	\$140,962	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$365,919</b>	<b>\$1,575,276</b>	<b>\$211,291</b>	<b>-86.59</b>
<b>State Capital Grant Revenues</b>				
State Regional Mobility Grants	\$82,654	\$2,212,164	\$802,834	-63.71
<b>Total State Capital</b>	<b>\$82,654</b>	<b>\$2,212,164</b>	<b>\$802,834</b>	<b>-63.71</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$452,400	\$815,664	\$1,921,389	135.56
<b>Total Local Capital</b>	<b>\$452,400</b>	<b>\$815,664</b>	<b>\$1,921,389</b>	<b>135.56</b>
<b>Other Expenditures</b>				
Other Expenditures	\$1,475,514	\$3,060,508	\$1,457,940	-52.36
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$2,846,476	-
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$11,989,220	\$10,134,314	\$9,468,467	-6.57
<b>Total</b>	<b>\$11,989,220</b>	<b>\$10,134,314</b>	<b>\$9,468,467</b>	<b>-6.57</b>
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$21,903,015	\$19,890,352	\$19,773,411	97.57
Total State Investment	\$66,477	\$806,190	\$491,843	2.43
Total Federal Investment	\$0	\$2,832,100	\$0	0.00
<b>Total Operating</b>	<b>\$21,969,492</b>	<b>\$23,528,642</b>	<b>\$20,265,254</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$452,400	\$815,664	\$1,921,389	65.45
Total State Investment	\$82,654	\$2,212,164	\$802,834	27.35
Total Federal Investment	\$365,919	\$1,575,276	\$211,291	7.20
<b>Total Capital</b>	<b>\$71,198,711</b>	<b>\$76,620,852</b>	<b>\$2,935,514</b>	<b>100.00</b>



**Kevin Desmond**  
**General Manager**  
201 South Jackson Street  
Seattle, WA 98104-3856  
206-553-3000  
[www.metro.kingcounty.gov](http://www.metro.kingcounty.gov)



## System Snapshot

- **Service Area:** King County
- **Congressional District:** 7 and parts of 1, 2, 8 and 9
- **Legislative District:** 5, 11, 33, 34, 36, 37, 41, 43, 45, 46, 47, and 48.  
Parts of 1, 25, 30, 31, 32, and 39
- **Type of Government:** County
- **Governing Body:** King County Council
- **Tax Authorized:** 0.9 percent total sales and use tax—0.3 percent sales approved in 1972, an additional 0.3 percent sales in 1980, an additional 0.2 percent sales in 2000, and an additional 0.1 percent sales in 2006
- **Fares:** Adult Off-Peak – \$2.25; One-Zone Peak– \$2.50; Two-Zone Peak – \$3.00
  - Senior; \$0.75
  - Youth; \$1.25
  - Paratransit; \$1.25
  - Child (under 6); Free
- **Intermodal Connections:** Metro transit provides service throughout King County. Metro provides service to nearly every major school, business and place of interest in the county. Connections with Sound Transit, Community Transit, Pierce Transit, Amtrak, the City of Seattle monorail, and Washington State Ferries at various transit centers and other locations in the region.
- **Transit Development Plan:** [King County Metro TDP](#).

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	3,085,041	3,063,924	3,032,576	-1.02
Total Vehicle Hours	3,511,038	3,477,496	3,445,821	-0.91
Revenue Vehicle Miles	34,984,800	34,662,302	34,282,979	-1.09
Total Vehicle Miles	43,970,661	43,455,343	43,024,670	-0.99
Passenger Trips	118,278,626	110,221,262	108,191,863	-1.84
Diesel Fuel Consumed (gallons)	10,229,652	10,424,138	10,275,568	-1.43
Electricity Consumed (kWh)	16,277,945	16,917,983	18,258,379	7.92
Employees - FTEs	3,098.9	3,086.2	3,172.5	2.80
Operating Expenses	\$434,665,878	\$429,308,880	\$437,353,984	1.87
Farebox Revenues	\$101,506,510	\$111,830,450	\$119,717,250	7.05
<b>Fixed Route Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	-	71,947	78,012	8.43
Total Vehicle Hours	-	79,592	85,557	7.49
Revenue Vehicle Miles	-	831,493	902,405	8.53
Total Vehicle Miles	-	1,022,627	1,097,014	7.27
Passenger Trips	-	846,678	817,030	-3.50
Diesel Fuel Consumed (gallons)	-	30,901	30,383	-1.68
Gasoline Fuel Consumed (gallons)	-	138,981	143,684	3.38
Employees - FTEs	-	3.6	-	-100.00
Operating Expenses	\$0	\$6,296,965	\$7,659,725	21.64
Farebox Revenues	\$0	\$200,354	\$195,726	-2.31
<b>Light Rail Services (Direct Operated)</b>				
Revenue Vehicle Hours	11,399	11,207	11,178	-0.26
Total Vehicle Hours	11,532	11,340	11,312	-0.25
Revenue Vehicle Miles	56,613	60,150	59,964	-0.31
Total Vehicle Miles	56,893	60,433	60,248	-0.31
Passenger Trips	413,253	451,203	520,933	15.45
Electricity Consumed (kWh)	545,440	556,000	555,000	-0.18
Employees - FTEs	23.0	18.4	16.5	-10.33
Operating Expenses	\$2,459,635	\$2,366,620	\$2,267,364	-4.19
Farebox Revenues	\$275,185	\$342,835	\$288,740	-15.78

	2008	2009	2010	% Change
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	686,189	657,222	692,447	5.36
Total Vehicle Hours	783,317	742,809	787,996	6.08
Revenue Vehicle Miles	10,067,742	9,974,975	10,292,918	3.19
Total Vehicle Miles	11,651,625	11,469,647	12,003,833	4.66
Passenger Trips	1,145,480	1,142,452	1,257,902	10.11
Diesel Fuel Consumed (gallons)	1140089	1,109,007	1,167,105	5.24
Gasoline Fuel Consumed (gallons)	33759	26,466	43,646	64.91
Employees - FTEs	680.0	650.7	24.5	-96.23
Operating Expenses	\$52,752,281	\$51,791,811	\$56,713,747	9.50
Farebox Revenues	\$831,048	\$850,905	\$631,672	-25.76
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	345,169	347,215	294,929	-15.06
Total Vehicle Hours	345,169	347,215	294,929	-15.06
Revenue Vehicle Miles	11,711,249	11,802,532	11,368,164	-3.68
Total Vehicle Miles	11,711,249	11,802,532	11,368,164	-3.68
Passenger Trips	3,138,787	3,172,678	2,849,585	-10.18
Gasoline Fuel Consumed (gallons)	777,400	807,203	752,717	-6.75
Employees - FTEs	37.6	32.7	35.4	8.26
Operating Expenses	\$9,751,345	\$8,973,302	\$9,101,323	1.43
Vanpool Revenue	\$8,049,283	\$9,636,603	\$8,728,042	-9.43
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$445,428,008	\$382,354,171	\$373,092,691	-2.42
Utility Tax	\$0	\$0	\$22,173,801	-
Farebox Revenues	\$102,612,743	\$113,224,544	\$120,833,388	6.72
Vanpooling Revenue	\$8,049,283	\$9,636,603	\$8,728,042	-9.43
Federal Section §5307 Operating	\$10,436,068	\$42,058,091	\$46,972,918	11.69
Federal Section §5307 Preventative	\$56,200,000	\$44,357,144	\$46,042,856	3.80
Federal Section §5311 Operating	\$0	\$117,951	\$0	-100.00
FTA JARC (§5316) Program	\$1,382,106	\$178,109	\$181,628	1.98
Other Federal Operating	\$377,754	\$53,703	\$1,358,597	2429.83
State Regional Mobility Operating Grants	\$244,119	\$150,750	\$0	-100.00
State Special Needs Grants	\$2,113,887	\$2,631,832	\$0	-100.00
Other State Operating Grants	\$476,235	\$0	\$0	-
<b>Other Operating Sub-Total</b>	<b>\$23,155,881</b>	<b>\$40,405,924</b>	<b>\$10,208,116</b>	<b>-74.74</b>
Other-Advertising	\$6,100,000	\$6,398,000	\$5,649,779	-11.69
Other-Interest	\$7,300,000	\$5,701,000	\$4,558,337	-20.04
Other-Gain (Loss) on Sale of Assets	\$0	\$14,017,000	\$0	-100.00
Other-MISC	\$9,755,881	\$14,289,924	\$0	-100.00
<b>Total (Excludes Capital Revenues)</b>	<b>\$663,876,084</b>	<b>\$675,574,747</b>	<b>\$629,592,037</b>	<b>-6.81</b>

	2008	2009	2010	% Change
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$10,812,585	\$7,545,282	\$7,625,404	1.06
Federal Section §5309 Capital Grants	\$5,513,549	\$21,230,850	\$5,520,023	-74.00
Federal STP Grants	\$1,846,220	\$21,448	\$0	-100.00
CM/AQ and Other Federal Grants	\$4,517,525	\$1,207,536	\$1,344,687	11.36
<b>Total Federal Capital</b>	<b>\$22,689,879</b>	<b>\$30,005,116</b>	<b>\$14,490,114</b>	<b>-51.71</b>
<b>State Capital Grant Revenues</b>				
State Regional Mobility Grants	\$483,329	\$1,940,766	\$0	-100.00
State Special Needs Grants	\$1,101,045	\$180,761	\$0	-100.00
State Vanpool Grants	\$2,804,585	\$0	\$0	-
Other State Capital Funds	\$130,967	\$765,045	\$0	-100.00
<b>Total State Capital</b>	<b>\$4,519,926</b>	<b>\$2,886,572</b>	<b>\$0</b>	<b>-100.00</b>
<b>Expenditures</b>				
<b>Other Expenditures</b>				
Other Expenditures	\$1,415,747	\$12,862,205	\$0	-100.00
Depreciation (Not included in Total Expenditures)		\$116,450,879	\$102,354,424	-12.11
<b>Debt Service</b>				
Interest	\$7,904,000	\$6,367,000	\$6,309,163	-0.91
Principal	\$7,405,000	\$8,285,000	\$9,490,000	14.54
<b>Total Debt Service</b>	<b>\$15,309,000</b>	<b>\$14,652,000</b>	<b>\$15,799,163</b>	<b>7.83</b>
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$177,889,584	\$142,100,150	\$162,459,630	14.33
Debt Service Funds	\$0	\$0	\$15,799,923	-
Other (Please Explain in Comments Section at End)	\$202,820,038	\$246,191,852	\$207,653,131	-15.65
<b>Total</b>	<b>\$380,709,622</b>	<b>\$388,292,002</b>	<b>\$385,912,684</b>	<b>-0.61</b>
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$580,661,662	\$558,483,447	\$535,036,038	84.98
Total State Investment	\$2,834,241	\$2,782,582	\$0	0.00
Total Federal Investment	\$68,395,928	\$86,764,998	\$94,555,999	15.02
<b>Total Operating</b>	<b>\$651,891,831</b>	<b>\$648,031,028</b>	<b>\$629,592,037</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$4,519,926	\$2,886,572	\$0	0.00
Total Federal Investment	\$22,689,879	\$30,005,116	\$14,490,114	100.00
<b>Total Capital</b>	<b>\$27,209,805</b>	<b>\$32,891,688</b>	<b>\$14,490,114</b>	<b>100.00</b>

**Lynne Griffith**  
**Chief Executive Officer**  
3701 96th Street SW  
Lakewood, WA 98499-0496  
253-581-8000  
[www.piercetransit.org](http://www.piercetransit.org)



## System Snapshot

- **Service Area:** Central and northern Pierce County, including Gig Harbor and Key Peninsula areas.
- **Congressional District:** 6, 8, and 9
- **Legislative District:** 2, 25, 26, 27, 28, 29, and 31
- **Type of Government:** PTBA
- **Governing Body:** Board of Commissioners
- **Tax Authorized:** 0.6 percent total sales and use tax collected in the public transportation benefit area
- **Fares:** Adult Fare \$1.75; Senior/People with Disabilities/Youth Fare \$.75
- **Intermodal Connections:** Pierce Transit's service area includes the incorporated cities and towns of Bonney Lake, Buckley, DuPont, Edgewood, Fife, Fircrest, Gig Harbor, Lakewood, Milton, Orting, Pacific, Puyallup, Ruston, Steilacoom, Sumner, Tacoma and University Place, along with the portion of Auburn in Pierce County and some unincorporated areas of Pierce County. Connections with Greyhound, Sound Transit, Amtrak and Intercity Transit are available within the service area.
- **Transit Development Plan:** Currently under revision by the transit system.

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	600,858	586,199	563,200	-3.92
Total Vehicle Hours	660,593	642,575	618,508	-3.75
Revenue Vehicle Miles	7,483,309	7,271,281	6,959,366	-4.29
Total Vehicle Miles	8,653,112	8,404,195	8,047,389	-4.25
Passenger Trips	14,985,356	14,251,299	14,008,679	-1.70
Diesel Fuel Consumed (gallons)	11	-	-	-
Gasoline Fuel Consumed (gallons)	190,824	47,626	45,088	-5.33
CNG Fuel Consumed (Therms)	3,106,347	2,421,910	2,868,483	18.44
Employees - FTEs	724.0	648.9	602.0	-7.23
Operating Expenses	\$69,340,588	\$67,983,187	\$70,530,435	3.75
Farebox Revenues	\$11,554,497	\$12,796,106	\$11,619,743	-9.19
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	204,007	212,439	52,118	-75.47
Total Vehicle Hours	241,941	250,252	57,864	-76.88
Revenue Vehicle Miles	3,010,770	3,059,305	751,410	-75.44
Total Vehicle Miles	3,468,749	3,513,980	853,622	-75.71
Passenger Trips	451,646	463,324	124,729	-73.08
Gasoline Fuel Consumed (gallons)	401,912	472,325	130,855	-72.30
Employees - FTEs	70.0	65.4	56.0	-14.37
Operating Expenses	\$17,637,236	\$17,806,552	\$6,086,477	-65.82
Farebox Revenues	\$337,001	\$404,889	\$103,634	-74.40
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	-	-	149,844	-
Total Vehicle Hours	-	-	167,597	-
Revenue Vehicle Miles	-	-	2,261,378	-
Total Vehicle Miles	-	-	2,609,937	-
Passenger Trips	-	-	321,241	-
Gasoline Fuel Consumed (gallons)	0	-	341,403	-
Operating Expenses	\$0	\$0	\$11,511,162	-
Farebox Revenues	\$0	\$0	\$266,697	-
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	147,632	134,818	137,846	2.25
Total Vehicle Hours	147,632	134,818	137,846	2.25
Revenue Vehicle Miles	4,251,364	4,476,811	4,542,494	1.47
Total Vehicle Miles	4,251,364	4,476,811	4,542,494	1.47
Passenger Trips	852,070	846,040	825,212	-2.46
Gasoline Fuel Consumed (gallons)	324,425	338,911	331,119	-2.30
Employees - FTEs	32.0	27.5	24.0	-12.73
Operating Expenses	\$4,289,260	\$4,097,790	\$4,315,981	5.32
Vanpool Revenue	\$2,230,211	\$2,539,666	\$2,514,731	-0.98

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$71,752,351	\$63,335,030	\$65,338,852	3.16
Farebox Revenues	\$11,891,498	\$13,200,995	\$11,990,074	-9.17
Vanpooling Revenue	\$2,230,211	\$2,539,666	\$2,514,731	-0.98
Federal Section §5307 Operating	\$0	\$4,400,000	\$7,434,962	68.98
Federal Section §5307 Preventative	\$7,936,457	\$8,406,991	\$1,392,028	-83.44
State Special Needs Grants	\$1,483,512	\$506,076	\$1,012,152	100.00
Sales Tax Equalization	\$0	\$0	\$85,858	-
Other State Operating Grants	\$156,331	\$76,520	\$0	-100.00
<b>Other Operating Sub-Total</b>	<b>\$5,045,423</b>	<b>\$2,400,090</b>	<b>\$3,926,293</b>	<b>63.59</b>
Other-Advertising	\$968,104	\$905,896	\$1,120,406	23.68
Other-Interest	\$3,220,825	\$1,014,361	\$346,746	-65.82
Other-Gain (Loss) on Sale of Assets	\$122,190	\$91,084	\$368,928	305.04
Other-MISC	\$734,304	\$388,749	\$2,090,213	437.68
<b>Total (Excludes Capital Revenues)</b>	<b>\$100,495,783</b>	<b>\$94,865,368</b>	<b>\$93,694,950</b>	<b>-1.23</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$3,172,893	\$1,474,753	\$6,741,534	357.13
CM/AQ and Other Federal Grants	\$148,056	\$96,502	\$82,380	-14.63
<b>Total Federal Capital</b>	<b>\$3,320,949</b>	<b>\$1,571,255</b>	<b>\$6,823,914</b>	<b>334.30</b>
<b>State Capital Grant Revenues</b>				
Other State Capital Funds	\$223,262	\$0	\$478,620	-
<b>Total State Capital</b>	<b>\$223,262</b>	<b>\$0</b>	<b>\$478,620</b>	<b>-</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$5,191,984	\$1,246,058	\$1,839,931	47.66
<b>Total Local Capital</b>	<b>\$5,191,984</b>	<b>\$1,246,058</b>	<b>\$1,839,931</b>	<b>47.66</b>
<b>Other Expenditures</b>				
Other Expenditures	\$1,203,449	\$1,562,685	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$14,117,400	\$14,005,135	\$12,828,624	-8.40
<b>Debt Service</b>				
Interest	\$77,616	\$45,252	\$0	-100.00
Principal	\$415,000	\$1,335,000	\$0	-100.00
<b>Total Debt Service</b>	<b>\$492,616</b>	<b>\$1,380,252</b>	<b>\$0</b>	<b>-100.00</b>
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$69,962,213	\$68,391,855	\$65,244,204	-4.60
Capital Reserve Funds	\$35,314,759	\$25,366,574	\$25,689,792	1.27
Insurance Funds	\$3,007,462	\$2,441,344	\$3,027,900	24.03
<b>Total</b>	<b>\$108,284,434</b>	<b>\$96,199,773</b>	<b>\$93,961,896</b>	<b>-2.33</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$92,122,932	\$83,038,466	\$83,769,950	89.41
Total State Investment	\$1,639,843	\$582,596	\$1,098,010	1.17
Total Federal Investment	\$7,936,457	\$12,806,991	\$8,826,990	9.42
<b>Total Operating</b>	<b>\$101,699,232</b>	<b>\$96,428,053</b>	<b>\$93,694,950</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$5,191,984	\$1,246,058	\$1,839,931	20.13
Total State Investment	\$223,262	\$0	\$478,620	5.24
Total Federal Investment	\$3,320,949	\$1,571,255	\$6,823,914	74.64
<b>Total Capital</b>	<b>\$8,736,195</b>	<b>\$2,817,313</b>	<b>\$9,142,465</b>	<b>100.00</b>

**Joni Earl**  
**CEO**

401 South Jackson  
Seattle, WA 98104  
206-398-5000

[www.soundtransit.org](http://www.soundtransit.org)



## System Snapshot

- **Service Area:** The tax district stretches 76 miles and includes the major cities and employment centers in Snohomish, King and Pierce counties. It includes 51 cities and about 2.7 million people.
- **Congressional District:** 1, 2, 6, 7, 8, and 9
- **Legislative District:** 25
- **Type of Government:** Regional Transit Authority
- **Governing Body:** Sound Transit is governed by an 18 member Board, 17 of whom are appointed by the respective member county executives and confirmed by the council of each member county. Membership is based on the population from the portion of each county that lies within Sound Transit's service area. Representation on the Board includes an elected official representing the largest city in each county and ensures proportional representation from other cities and from unincorporated areas of each county. The final board position is held by the Secretary of Transportation, Washington State Department of Transportation.
- **Tax Authorized:** Sound Transit's taxing and service area boundary lines generally follow the urban growth boundaries created by each county in accordance with the state Growth Management Act. On Nov. 5, 1996, voters approved local funding for Sound Move, a regional high-capacity transit plan that included a 0.4 percent local sales and use tax, a 0.3 percent motor vehicle excise tax, and a 0.8% rental car tax to finance construction and operation of the regional transit system. On Nov. 4, 2008, voters approved additional local funding as part of the Sound Transit 2 (ST2) plan. This transit plan included a new 15-year construction program of light rail, commuter rail and regional bus service by extending the Sound Move taxes, as well as increasing the local sales and use tax by an additional 0.5 percent to a total of 0.9 percent.
- **Fares:** On ST Express, Sound Transit employs a zone-based fare structure, consisting of five zones. Trips within Pierce or Snohomish County are one zone. A trip costs more when it crosses a county line, or when crossing a zone boundary within King County. King County is divided into three zones: Seattle/North King County, East King County, and South King County. Single-ride fares for adults are \$2.00 for one zone, \$2.50 for two zones, and \$3.00 for multi-county trips.
- **Transit Development Plan:** [Sound Transit TDP](#)
- **Revised Targets:** [Sound Transit Revised Ridership Targets](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	429,483	455,500	465,650	2.23
Total Vehicle Hours	514,723	549,500	557,016	1.37
Revenue Vehicle Miles	8,243,509	8,670,800	9,076,854	4.68
Total Vehicle Miles	10,442,179	11,003,200	11,595,069	5.38
Passenger Trips	10,502,086	11,142,117	10,461,590	-6.11
Diesel Fuel Consumed (gallons)	-	2,237,000	2,293,213	2.51
CNG Fuel Consumed (Therms)	252,270	205,900	291,110	41.38
Employees - FTEs	568.2	504.3	502.2	-0.42
Operating Expenses	\$68,995,224	\$71,870,445	\$81,390,458	13.25
Farebox Revenues	\$14,772,810	\$15,110,545	\$15,514,636	2.67
<b>Fixed Route Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	75,226	80,700	87,210	8.07
Total Vehicle Hours	115,898	127,000	136,942	7.83
Revenue Vehicle Miles	2,046,858	2,159,800	2,347,355	8.68
Total Vehicle Miles	2,445,260	2,736,700	3,059,800	11.81
Passenger Trips	2,526,400	2,642,636	2,631,195	-0.43
Diesel Fuel Consumed (gallons)	-	581,400	642,310	10.48
CNG Fuel Consumed (Therms)	95,863	-	-	-
Employees - FTEs	-	114.6	137.1	19.63
Operating Expenses	\$12,163,858	\$12,326,703	\$14,094,123	14.34
Farebox Revenues	\$3,641,733	\$3,799,016	\$5,331,173	40.33
<b>Commuter Rail Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	27,006	36,010	38,518	6.96
Total Vehicle Hours	33,799	44,218	47,270	6.90
Revenue Vehicle Miles	1,039,433	1,399,687	1,506,922	7.66
Total Vehicle Miles	1,052,986	1,417,997	1,527,240	7.70
Passenger Trips	2,668,623	2,492,362	2,480,052	-0.49
Diesel Fuel Consumed (gallons)	1,049,633	1,119,629	1,112,851	-0.61
Employees - FTEs	4.0	4.0	33.9	747.50
Operating Expenses	\$31,084,795	\$34,020,024	\$32,459,887	-4.59
Farebox Revenues	\$8,196,172	\$7,766,691	\$7,134,458	-8.14
<b>Light Rail Services (Direct Operated)</b>				
Revenue Vehicle Hours	9,708	9,400	9,724	3.45
Total Vehicle Hours	9,888	9,600	9,859	2.70
Revenue Vehicle Miles	94,099	89,400	90,168	0.86
Total Vehicle Miles	94,499	89,600	90,454	0.95
Passenger Trips	926,076	889,620	873,073	-1.86
Electricity Consumed (kWh)	418,365	413,000	407,018	-1.45
Employees - FTEs	14.0	18.5	15.8	-14.59
Operating Expenses	\$3,046,657	\$3,305,619	\$3,099,768	-6.23

	2008	2009	2010	% Change
<b>Light Rail Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	-	60,500	137,531	127.32
Total Vehicle Hours	-	65,500	148,952	127.41
Revenue Vehicle Miles	-	1,113,300	2,586,163	132.30
Total Vehicle Miles	-	1,131,000	2,685,743	137.47
Passenger Trips	-	2,501,151	6,958,832	178.23
Electricity Consumed (kWh)	-	4,812,900	13,327,909	176.92
Employees - FTEs	-	-	190.8	-
Operating Expenses	\$0	\$17,433,090	\$41,377,642	137.35
Farebox Revenues	\$0	\$2,371,968	\$9,608,740	305.10
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$267,855,957	\$443,797,922	\$506,509,628	14.13
MVET	\$68,620,777	\$67,289,938	\$65,788,394	-2.23
Farebox Revenues	\$26,610,715	\$29,048,220	\$37,589,007	29.40
FTA JARC (§5316) Program	\$33,087	\$19,384	\$123,476	537.00
Other Federal Operating	\$453,674	\$428,743	\$432,565	0.89
Other State Operating Grants	\$47,604	\$230,984	\$0	-100.00
<b>Other Operating Sub-Total</b>	<b>\$27,572,294</b>	<b>\$15,816,627</b>	<b>\$24,003,161</b>	<b>51.76</b>
Other-Advertising	\$1,049,328	\$1,009,892	\$1,031,963	2.19
Other-Interest	\$24,059,751	\$12,359,757	\$14,121,924	14.26
Other-MISC	\$2,463,215	\$2,446,978	\$8,849,274	261.64
<b>Total (Excludes Capital Revenues)</b>	<b>\$391,194,108</b>	<b>\$556,631,818</b>	<b>\$634,446,231</b>	<b>13.98</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$24,339,650	\$54,502,780	\$22,705,212	-58.34
Federal Section §5309 Capital Grants	\$135,495,391	\$74,903,749	\$128,780,572	71.93
CM/AQ and Other Federal Grants	\$1,901,276	\$846,684	\$267,596	-68.39
<b>Total Federal Capital</b>	<b>\$161,736,317</b>	<b>\$130,253,213</b>	<b>\$151,753,380</b>	<b>16.51</b>
<b>State Capital Grant Revenues</b>				
State Regional Mobility Grants	\$0	\$4,407,065	\$9,638,787	118.71
Other State Capital Funds	\$10,643,052	\$10,201,107	\$2,323,934	-77.22
<b>Total State Capital</b>	<b>\$10,643,052</b>	<b>\$14,608,172</b>	<b>\$11,962,721</b>	<b>-18.11</b>

<b>Expenditures</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Local Capital Expenditures</b>				
Local Funds	\$3,241,787	\$839,751	\$0	-100.00
<b>Total Local Capital</b>	<b>\$3,241,787</b>	<b>\$839,751</b>	<b>\$0</b>	<b>-100.00</b>
<b>Other Expenditures</b>				
Other Expenditures	\$43,933,408	\$46,944,505	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$105,426,625	\$102,556,487	\$113,892,117	11.05
<b>Debt Service</b>				
Interest	\$55,009,149	\$58,693,587	\$78,866,807	34.37
Principal	\$27,890,000	\$44,810,000	\$8,065,000	-82.00
<b>Total Debt Service</b>	<b>\$82,899,149</b>	<b>\$103,503,587</b>	<b>\$86,931,807</b>	<b>-16.01</b>
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$304,285,425	\$614,301,339	\$802,173,844	30.58
Operating Reserve	\$27,863,115	\$35,771,891	\$37,136,566	3.81
Capital Reserve Funds	\$47,421,696	\$73,222,956	\$100,525,296	37.29
Debt Service Funds	\$73,830,022	\$71,390,177	\$85,629,885	19.95
Insurance Funds	\$3,085,487	\$3,296,225	\$2,812,129	-14.69
Other (Please Explain in Comments Section at End)	\$108,373,109	\$246,914,796	\$20,152,771	-91.84
<b>Total</b>	<b>\$564,858,854</b>	<b>\$1,044,897,384</b>	<b>\$1,048,430,491</b>	<b>0.34</b>
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$434,593,151	\$602,897,212	\$633,890,190	99.91
Total State Investment	\$47,604	\$230,984	\$0	0.00
Total Federal Investment	\$486,761	\$448,127	\$556,041	0.09
<b>Total Operating</b>	<b>\$435,127,516</b>	<b>\$603,576,323</b>	<b>\$634,446,231</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$3,241,787	\$839,751	\$0	0.00
Total State Investment	\$10,643,052	\$14,608,172	\$11,962,721	7.31
Total Federal Investment	\$161,736,317	\$130,253,213	\$151,753,380	92.69
<b>Total Capital</b>	<b>\$175,621,156</b>	<b>\$145,701,136</b>	<b>\$163,716,101</b>	<b>100.00</b>

**E. Susan Meyer**  
**CEO**

1230 West Boone Avenue  
Spokane, WA 99201  
509-325-6095  
[www.spokanetransit.com](http://www.spokanetransit.com)



## System Snapshot

- **Service Area:** Most of Spokane County
- **Congressional District:** 5
- **Legislative District:** 3, 4, 6, and 9
- **Type of Government:** PTBA
- **Governing Body:** Ten member Board of Directors; two Spokane County Commissioners, three Spokane City Council Members, two City of Spokane Valley Council Members, two members appointed on a rotating basis by the smaller cities and town of Cheney, Airway Heights, Medical Lake, Liberty Lake, and Town of Millwood; one non-voting Union Representative.
- **Tax Authorized:** 0.6 percent total sales and use tax-0.3 percent sales approved in 1981 and an additional 0.3 percent sales and use tax approved in May 2004 for an effective collection date of October 2004.
- **Fares:** Effective from 1/1/2010-12/31/2010 our base fare was \$1.25 per boarding for fixed route; \$.60 reduced fare for fixed route; \$.75 per boarding for paratransit.
- **Intermodal Connections:** STA provides service to the intermodal center during STA service hours to provide connections to intercity bus, Amtrak, and taxi services. STA operates a fixed-route and paratransit service between downtown Spokane and the Spokane International Airport. STA provides scheduled service to all of the public elementary, middle, and high schools in the service area. In addition, STA serves the area's colleges and universities, including Gonzaga University in Spokane; Whitworth College, north of Spokane; Eastern Washington University in Cheney; the Spokane campuses of Washington State University and Eastern Washington University; Spokane Community College; and Spokane Falls Community College.
- **Transit Development Plan:** [Spokane Transit Authority TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	414,751	418,247	414,364	-0.93
Total Vehicle Hours	443,604	447,279	442,366	-1.10
Revenue Vehicle Miles	5,718,006	5,782,329	5,772,668	-0.17
Total Vehicle Miles	6,235,562	6,307,479	6,287,383	-0.32
Passenger Trips	11,110,476	11,152,841	10,710,528	-3.97
Diesel Fuel Consumed (gallons)	1,284,000	1,261,087	1,180,835	-6.36
Employees - FTEs	425.5	434.1	436.6	0.57
Operating Expenses	\$43,194,327	\$41,537,202	\$43,709,912	5.23
Farebox Revenues	\$7,112,748	\$7,127,521	\$8,382,949	17.61
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	91,129	90,765	84,769	-6.61
Total Vehicle Hours	107,469	105,928	98,050	-7.44
Revenue Vehicle Miles	1,337,188	1,307,371	1,213,471	-7.18
Total Vehicle Miles	1,481,129	1,455,799	1,362,977	-6.38
Passenger Trips	277,528	277,200	258,640	-6.70
Diesel Fuel Consumed (gallons)	140,174	130,608	119,235	-8.71
Gasoline Fuel Consumed (gallons)	31,959	43,690	41,841	-4.23
Employees - FTEs	103.7	106.1	103.6	-2.36
Operating Expenses	\$7,783,038	\$7,595,675	\$8,019,464	5.58
Farebox Revenues	\$156,606	\$148,645	\$321,332	116.17
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	87,830	84,316	87,975	4.34
Total Vehicle Hours	105,667	101,234	110,899	9.55
Revenue Vehicle Miles	1,387,765	1,377,786	1,378,972	0.09
Total Vehicle Miles	1,621,020	1,579,335	1,623,477	2.79
Passenger Trips	238,988	244,378	258,552	5.80
Diesel Fuel Consumed (gallons)	164,962	121,137	123,988	2.35
Gasoline Fuel Consumed (gallons)	11,038	54,593	43,206	-20.86
Employees - FTEs	59	59.1	64.0	8.38
Operating Expenses	\$4,178,794	\$4,047,938	\$4,215,627	4.14
Farebox Revenues	\$54,436	\$57,433	\$82,792	44.15
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	24,267	23,703	24,198	2.09
Total Vehicle Hours	24,267	23,703	24,198	2.09
Revenue Vehicle Miles	893,380	888,699	907,418	2.11
Total Vehicle Miles	893,380	888,699	907,418	2.11
Passenger Trips	224,264	209,822	208,480	-0.64
Gasoline Fuel Consumed (gallons)	75,030	78,226	83,481	6.72
Employees - FTEs	2.5	2.6	2.7	3.85
Operating Expenses	\$633,398	\$598,008	\$649,500	8.61
Vanpool Revenue	\$538,393	\$534,002	\$556,453	4.20

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$44,407,044	\$40,913,106	\$40,559,096	-0.87
Farebox Revenues	\$7,323,790	\$7,333,599	\$8,787,073	19.82
Vanpooling Revenue	\$538,393	\$534,002	\$556,453	4.20
Federal Section §5307 Preventative	\$7,218,723	\$7,593,246	\$8,207,231	8.09
FTA JARC (§5316) Program	\$95,068	\$312,124	\$215,393	-30.99
State Special Needs Grants	\$1,402,125	\$747,042	\$1,045,873	40.00
<b>Other Operating Sub-Total</b>	<b>\$2,481,412</b>	<b>\$870,417</b>	<b>\$1,105,756</b>	<b>27.04</b>
Other-Advertising	\$0	\$250,000	\$274,999	10.00
Other-Interest	\$2,001,894	\$865,728	\$685,445	-20.82
Other-Gain (Loss) on Sale of Assets	\$0	-\$705,461	-\$200,843	-71.53
Other-MISC	\$479,518	\$460,150	\$346,155	-24.77
<b>Total (Excludes Capital Revenues)</b>	<b>\$63,466,555</b>	<b>\$58,303,536</b>	<b>\$60,476,875</b>	<b>3.73</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$335,271	\$7,853,408	\$4,033,380	-48.64
Federal Section §5309 Capital Grants	\$384,351	\$111,621	\$250,446	124.37
CM/AQ and Other Federal Grants		\$5,824	\$171,537	2845.35
<b>Total Federal Capital</b>	<b>\$719,622</b>	<b>\$7,970,853</b>	<b>\$4,455,363</b>	<b>-44.10</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$0	\$180,406	\$260,000	44.12
Other State Capital Funds	\$57,558	\$1,456	\$242,884	16581.59
<b>Total State Capital</b>	<b>\$57,558</b>	<b>\$181,862</b>	<b>\$502,884</b>	<b>176.52</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$11,418,492	\$1,780,817	\$3,331,774	87.09
<b>Total Local Capital</b>	<b>\$11,418,492</b>	<b>\$1,780,817</b>	<b>\$3,331,774</b>	<b>87.09</b>
<b>Other Expenditures</b>				
Other Expenditures	\$5,997,172	\$2,705,036	\$2,594,148	-4.10
Depreciation (Not included in Total Expenditures)	\$0	\$5,840,321	\$6,618,455	13.32
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$33,061,933	\$28,863,784	\$30,204,955	4.65
Operating Reserve	\$9,260,030	\$9,450,757	\$9,046,932	-4.27
Insurance Funds	\$5,500,000	\$5,500,000	\$5,500,000	0.00
<b>Total</b>	<b>\$47,821,963</b>	<b>\$43,814,541</b>	<b>\$44,751,887</b>	<b>2.14</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$60,747,811	\$52,356,160	\$53,602,526	84.99
Total State Investment	\$1,402,125	\$747,042	\$1,045,873	1.66
Total Federal Investment	\$7,313,791	\$7,905,370	\$8,422,624	13.35
<b>Total Operating</b>	<b>\$69,463,727</b>	<b>\$61,008,572</b>	<b>\$63,071,023</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$11,418,492	\$1,780,817	\$3,331,774	40.19
Total State Investment	\$57,558	\$181,862	\$502,884	6.07
Total Federal Investment	\$719,622	\$7,970,853	\$4,455,363	53.74
<b>Total Capital</b>	<b>\$12,195,672</b>	<b>\$9,933,532</b>	<b>\$8,290,021</b>	<b>100.00</b>

## ***Transit Systems Serving Small Urban Areas***

---

For the purposes of this summary, local public transportation systems serving populations of more than 50,000, but less than 200,000, are classified as serving “small urban areas” by the U.S. Bureau of the Census as of April 1, 2000.

The 11 local public transportation systems and the small urban areas they serve are:

- [Asotin County Transit](#) (Asotin County and portions of Lewiston, ID-WA UZA)
- [Ben Franklin Transit](#) (Kennewick-Richland, WA UZA)
- [Cowlitz Transit Authority](#) dba CUBS (Longview, WA-OR UZA)
- [Intercity Transit](#) (Olympia-Lacey, WA UZA)
- [Kitsap Transit](#) (Bremerton, WA UZA)
- [Link Transit](#) (Wenatchee, WA UZA)
- [City of Selah Transportation Services](#) (Yakima, WA UZA)
- [Skagit Transit](#) (Mount Vernon, WA UZA)
- [Union Gap Transit](#) (Yakima, WA UZA)
- [Whatcom Transportation Authority](#) (Bellingham, WA UZA)
- [Yakima Transit](#) (Yakima, WA UZA)

Local public transportation systems in these urbanized areas are eligible to receive Section 5307 formula funding from the Federal Transit Administration. In addition, they may receive Section 5309 Bus Discretionary funding appropriated by Congress for specific projects.

Section 5307 funding may be used to:

- purchase transit-related equipment,
- construct transit-related buildings or improvements,
- offset transit-related preventive maintenance costs, or
- offset net operating expenses.



## Kim Gates

### Transit Manager

1494 Poplar Street  
Clarkston, WA 99403  
509-758-3567

[www.asotincptba.com](http://www.asotincptba.com)

## System Snapshot

- **Service Area:** Asotin County
- **Congressional District:** 5
- **Legislative District:** 9
- **Type of Government:** P TBA
- **Governing Body:** Three member Board of Directors
- **Tax Authorized:** 0.2 percent sales and use tax, approved in 2004.
- **Fares:** The base fare is \$0.75 per boarding for fixed route, and \$1.50 for per boarding Dial-a-Ride services, or 30 rides for \$30 on Dial-a-Ride. The fixed route tokens are purchased in advance by local agencies to give a free ride to their employees and/or clients. Fixed route passes are \$20.00 and are honored for unlimited rides for the month. Half-fare applies to cash fares at the time of boarding for seniors, qualified people with disabilities, and Medicare card holders. This half fare and may be utilized before 11:00 am and after 5pm. The Asotin County PTBA and Lewiston Transit Systems have an agreement to honor each others unlimited monthly passes.
- **Intermodal Connections:** The Nez Perce County Regional Airport located in Lewiston, ID. Garfield County Outreach, based in Pomeroy, provides twice weekly shuttle service to the Clarkston/Lewiston Valley area. From there, passengers are able to connect with Asotin County PTBA's fixed route services at the Lewiston Community Center in Lewiston, Idaho once an hour. Many of medical facilities and skilled nursing facilities in Asotin County and surrounding area use the Asotin County PTBA' Paratransit service as their method for transporting clients and patients, in addition to their fleet of shuttle buses. People seeking access to Moscow, Idaho may utilize Valley Transit's intercity service between Moscow and Lewiston Monday through Friday. The Asotin County PTBA service connects with Lewiston Transit System at the Lewiston Community Center. Appaloosa Express is a new fixed route service that provides public transportation from the Nez Perce Reservation in Lapwai, Idaho. This service travels to other Idaho towns including Culdesac, Orofino, Lenore, Kamiah, Kooskia, and Lewiston. From Lewiston, Idaho, passengers are able to take advantage of fixed route services that Asotin County PTBA provides.
- **Transit Development Plan:** [Asotin County PTBA TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	5,822	5,803	8,750	50.78
Total Vehicle Hours	7,000	6,241	9,049	44.99
Revenue Vehicle Miles	100,169	99,907	131,911	32.03
Total Vehicle Miles	102,000	101,407	135,043	33.17
Passenger Trips	27,756	32,275	44,334	37.36
Gasoline Fuel Consumed (gallons)	18,504	30,546	18,233	-40.31
Employees - FTEs	2.0	3.0	6.0	100.00
Operating Expenses	\$281,841	\$328,420	\$358,783	9.25
Farebox Revenues	\$18,878	\$21,316	\$22,254	4.40
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	2,687	3,321	4,345	30.83
Total Vehicle Hours	2,750	3,629	4,690	29.24
Revenue Vehicle Miles	36,845	52,181	52,286	0.20
Total Vehicle Miles	37,500	53,684	54,291	1.13
Passenger Trips	10,418	10,174	10,273	0.97
Gasoline Fuel Consumed (gallons)	7,848	7,063	7,881	11.58
Employees - FTEs	2.0	3.0	2.5	-16.67
Operating Expenses	\$147,462	\$246,279	\$291,188	18.24
Farebox Revenues	\$6,297	\$6,701	\$10,590	58.04
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	1,013	3,120	4,752	52.31
Total Vehicle Hours	1,200	3,482	5,027	44.37
Revenue Vehicle Miles	60,768	111,958	129,440	15.61
Total Vehicle Miles	61,298	114,724	134,668	17.38
Passenger Trips	16,186	29,780	35,383	18.81
Gasoline Fuel Consumed (gallons)	4,568	8,818	10,415	18.11
Employees - FTEs	1.0	3.0	1.0	-66.67
Operating Expenses	\$42,150	\$89,911	\$45,394	-49.51
Vanpool Revenue	\$30,159	\$63,717	\$72,117	13.18

<b>Revenues</b>				
	2008	2009	2010	% Change
<b>Operating Related Revenues</b>				
Sales Tax	\$456,690	\$491,188	\$555,124	13.02
Farebox Revenues	\$25,175	\$28,017	\$32,844	17.23
Vanpooling Revenue	\$30,159	\$63,717	\$72,117	13.18
Federal Section §5307 Operating	\$231,080	\$464,352	\$5,498	-98.82
State Rural Mobility Grants	\$0	\$0	\$134,201	-
State Special Needs Grants	\$0	\$0	\$14,912	-
Sales Tax Equalization	\$223,184	\$249,163	\$0	-100.00
Other State Operating Grants	\$110,021	\$0	\$0	-
<b>Other Operating Sub-Total</b>	<b>\$1,658</b>	<b>\$4,051</b>	<b>\$4,196</b>	3.58
Other-Interest	\$1,658	\$4,051	\$1,696	-58.13
Other-MISC	\$0	\$0	\$2,500	-
<b>Total (Excludes Capital Revenues)</b>	<b>\$1,077,967</b>	<b>\$1,300,488</b>	<b>\$818,892</b>	-37.03
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$300,000	\$0	\$0	-
<b>Total Federal Capital</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	-
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$110,000	\$0	\$0	-
<b>Total State Capital</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	-
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$121,000	\$419,528	\$178,241	-57.51
<b>Total Local Capital</b>	<b>\$121,000</b>	<b>\$419,528</b>	<b>\$178,241</b>	-57.51
<b>Ending Balances, December 31</b>				
General Fund	\$946,615	\$584,162	\$451,908	-22.64
Unrestricted Cash and Investments	\$356,000	\$356,000	\$356,000	0.00
<b>Total</b>	<b>\$1,302,615</b>	<b>\$940,162</b>	<b>\$807,908</b>	-14.07
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$513,682	\$586,973	\$664,281	81.12
Total State Investment	\$333,205	\$249,163	\$149,113	18.21
Total Federal Investment	\$231,080	\$464,352	\$5,498	0.67
<b>Total Operating</b>	<b>\$1,077,967</b>	<b>\$1,300,488</b>	<b>\$818,892</b>	100.00
<b>Capital</b>				
Total Local Investment	\$121,000	\$419,528	\$178,241	100.00
Total State Investment	\$110,000	\$0	\$0	0.00
Total Federal Investment	\$300,000	\$0	\$0	0.00
<b>Total Capital</b>	<b>\$531,000</b>	<b>\$419,528</b>	<b>\$178,241</b>	100.00



**Timothy J. Fredrickson**  
**General Manager**  
1000 Columbia Park Trail  
Richland, WA 99352  
509-734-5118  
[www.bft.org](http://www.bft.org)



## System Snapshot

- **Service Area:** Central Benton and Franklin Counties
- **Congressional District:** 4
- **Legislative District:** 8 and 16
- **Type of Government:** PTBA
- **Governing Body:** Nine member Board of Directors with one Benton County Commissioner, two Franklin County Commissioners, and one Council Member each from the cities of Benton City, Prosser, Kennewick, Pasco, Richland, and West Richland.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 approved in May 1981 and an additional 0.3 percent approved in March 2002.
- **Fares:** Adult and Paratransit Cash \$1.25, 10-Ride \$10.00, Monthly \$22.00. Youth Cash \$0.80, 10 Ride \$6.00, Monthly \$11.25. Freedom monthly pass \$44.00 for all hours and services. College Monthly \$16.00, Quarterly \$45.00.
- **Intermodal Connections:** Weekday and Saturday Fixed Route Bus Service: All Ben Franklin Transit routes are numbered and each has a printed schedule. Ben Franklin Transit has 24 routes serving Benton City, Kennewick, Pasco, Prosser, Richland, and West Richland. There are five Inter-City routes (which travel between cities) and 19 routes called Locals which do not leave their designated city. During travel, many riders have to transfer between routed buses to get to their destination. Buses are scheduled to arrive at the transit centers at approximately the same time and leave at the same time so transferring from bus to bus is simple to do and easy to understand.
- **Transit Development Plan:** [Ben Franklin Transit TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	147,017	146,776	132,549	-9.69
Total Vehicle Hours	154,981	154,572	139,995	-9.43
Revenue Vehicle Miles	2,537,360	2,534,794	2,453,253	-3.22
Total Vehicle Miles	2,684,716	2,733,903	2,606,619	-4.66
Passenger Trips	3,784,422	3,663,535	3,299,955	-9.92
Diesel Fuel Consumed (gallons)	661,573	536,335	475,762	-11.29
Employees - FTEs	143.5	145.0	121.1	-16.48
Operating Expenses	\$13,512,037	\$12,764,250	\$12,731,140	-0.26
Farebox Revenues	\$1,125,487	\$1,194,936	\$1,303,603	9.09
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	149,427	149,191	111,231	-25.44
Total Vehicle Hours	158,663	158,160	125,817	-20.45
Revenue Vehicle Miles	2,146,194	2,149,032	1,835,847	-14.57
Total Vehicle Miles	2,382,848	2,308,811	2,095,692	-9.23
Passenger Trips	434,894	432,468	364,803	-15.65
Diesel Fuel Consumed (gallons)	240,705	103,916	52,829	-49.16
Gasoline Fuel Consumed (gallons)	128,424	318,148	324,113	1.87
Employees - FTEs	134.5	122.7	114.9	-6.36
Operating Expenses	\$11,149,642	\$10,599,610	\$10,227,486	-3.51
Farebox Revenues	\$221,035	\$270,828	\$283,732	4.76
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	64,122	61,689	36,281	-41.19
Total Vehicle Hours	64,122	61,689	36,281	-41.19
Revenue Vehicle Miles	1,199,925	1,147,656	701,903	-38.84
Total Vehicle Miles	1,199,925	1,147,656	701,903	-38.84
Passenger Trips	234,097	224,042	148,919	-33.53
Diesel Fuel Consumed (gallons)	-	2,021	15,205	652.35
Gasoline Fuel Consumed (gallons)	-	11,229	30,409	170.81
Operating Expenses	\$3,796,531	\$3,041,980	\$2,201,358	-27.63
Farebox Revenues	\$170,704	\$135,465	\$95,309	-29.64
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	104,489	107,940	109,896	1.81
Total Vehicle Hours	104,489	107,940	109,896	1.81
Revenue Vehicle Miles	4,408,525	4,548,900	4,962,648	9.10
Total Vehicle Miles	4,408,525	4,548,900	4,962,648	9.10
Passenger Trips	1,140,777	1,177,060	1,261,068	7.14
Diesel Fuel Consumed (gallons)	127,887	30,669	16,925	-44.81
Gasoline Fuel Consumed (gallons)	207,351	300,042	318,045	6.00
Employees - FTEs	11.2	9.0	7.7	-14.44
Operating Expenses	\$2,651,248	\$2,664,299	\$2,959,089	11.06
Vanpool Revenue	\$2,005,830	\$2,367,733	\$2,253,987	-4.80

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$23,386,739	\$22,773,709	\$23,897,058	4.93
Farebox Revenues	\$1,517,226	\$1,601,229	\$1,682,644	5.08
Vanpooling Revenue	\$2,005,830	\$2,367,733	\$2,253,987	-4.80
Federal Section §5307 Operating	\$0	\$3,967,511	\$1,096,078	-72.37
FTA JARC (§5316) Program	\$1,427	\$0	\$0	-
Other Federal Operating	\$17,421	\$0	\$0	-
State Special Needs Grants	\$1,003,811	\$1,056,734	\$783,452	-25.86
<b>Other Operating Sub-Total</b>	<b>\$465,514</b>	<b>\$236,808</b>	<b>\$172,280</b>	<b>-27.25</b>
Other-Advertising	\$100,100	\$109,904	\$100,000	-9.01
Other-Interest	\$352,849	\$100,000	\$45,722	-54.28
Other-MISC	\$12,565	\$26,904	\$26,558	-1.29
<b>Total (Excludes Capital Revenues)</b>	<b>\$28,397,968</b>	<b>\$32,003,724</b>	<b>\$29,885,499</b>	<b>-6.62</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$1,409,778	\$3,967,511	\$3,199,888	-19.35
Federal Section §5309 Capital Grants	\$1,005,035	\$382,625	\$179,503	-53.09
Federal Section §5311 Capital Grants	\$1,427	\$0	\$0	-
FTA JARC (§5316) Program	\$17,421	\$0	\$0	-
CM/AQ and Other Federal Grants	\$0	\$176,725	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$2,433,661</b>	<b>\$4,526,861</b>	<b>\$3,379,391</b>	<b>-25.35</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$0	\$315,032	\$0	-100.00
State Special Needs Grants	\$0	\$774,639	\$0	-100.00
State Vanpool Grants	\$757,145	\$316,792	\$0	-100.00
Other State Capital Funds	\$270,000	\$0	\$0	-
<b>Total State Capital</b>	<b>\$1,027,145</b>	<b>\$1,406,463</b>	<b>\$0</b>	<b>-100.00</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$897,955	\$1,636,052	\$2,006,907	22.67
<b>Total Local Capital</b>	<b>\$897,955</b>	<b>\$1,636,052</b>	<b>\$2,006,907</b>	<b>22.67</b>
<b>Other Expenditures</b>				
Other Expenditures	\$171,641	\$0	\$0	-
Depreciation (Not included in Total Expenditures)	\$0	\$3,638,096	\$3,163,320	-13.05
<b>Debt Service</b>				
Ending Balances, December 31				
Unrestricted Cash and Investments	\$6,647,662	\$3,126,007	\$3,529,504	12.91
Insurance Funds	\$500,000	\$500,000	\$500,000	0.00
<b>Total</b>	<b>\$7,147,662</b>	<b>\$3,626,007</b>	<b>\$4,029,504</b>	<b>11.13</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$27,546,950	\$26,979,479	\$28,005,969	93.71
Total State Investment	\$1,003,811	\$1,056,734	\$783,452	2.62
Total Federal Investment	\$18,848	\$3,967,511	\$1,096,078	3.67
<b>Total Operating</b>	<b>\$28,569,609</b>	<b>\$32,003,724</b>	<b>\$29,885,499</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$897,955	\$1,636,052	\$2,006,907	37.26
Total State Investment	\$1,027,145	\$1,406,463	\$0	0.00
Total Federal Investment	\$2,433,661	\$4,526,861	\$3,379,391	62.74
<b>Total Capital</b>	<b>\$4,358,761</b>	<b>\$7,569,376</b>	<b>\$5,386,298</b>	<b>100.00</b>

# Cowlitz Transit Authority (dba CUBS)

---

**Corey Aldrige**  
**Transit Manager**  
254 Oregon Way  
Longview, WA 98632  
360-442-5660  
[www.cubs-bus.com](http://www.cubs-bus.com)



## System Snapshot

- **Service Area:** Cities of Longview and Kelso
- **Congressional District:** 3
- **Legislative District:** 19
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** 0.3 percent sales and use tax—0.1 percent sales and use tax approved in November 1987 and an additional 0.2 percent sales and use tax approved in November 2008.
- **Fares:** \$0.60 per boarding for fixed route and paratransit.
- **Intermodal Connections:** Two hourly routes service the Amtrak depot in Kelso, CUBS connects with intercity bus systems at Greyhound Lines' stop.

CUBS connects with the rural service provided by Lower Columbia Community Action Council, Columbia County Rider, and Wahkiakum on the Move at the Transit Transfer Facility.

CUBS has designed routes to service local elementary, secondary schools and high schools as well as the Lower Columbia Community College.

- **Transit Development Plan:** [Cowlitz Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	16,920	16,480	16,538	0.35
Total Vehicle Hours	16,924	16,787	16,538	-1.48
Revenue Vehicle Miles	214,747	212,192	214,702	1.18
Total Vehicle Miles	214,803	216,235	218,708	1.14
Passenger Trips	361,256	444,789	396,145	-10.94
Diesel Fuel Consumed (gallons)	50,081	51,909	50,276	-3.15
Employees - FTEs	14.0	14.0	15.0	7.14
Operating Expenses	\$1,546,319	\$1,486,564	\$1,687,547	13.52
Farebox Revenues	\$125,918	\$67,993	\$127,443	87.44
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	15,641	17,147	20,169	17.62
Total Vehicle Hours	15,896	17,454	20,169	15.56
Revenue Vehicle Miles	153,905	164,559	188,355	14.46
Total Vehicle Miles	158,491	170,630	188,355	10.39
Passenger Trips	46,895	49,603	55,858	12.61
Diesel Fuel Consumed (gallons)	12,378	10,262	9,553	-6.91
Gasoline Fuel Consumed (gallons)	9,821	13,511	17,343	28.36
Employees - FTEs	10.0	10.0	14.7	47.00
Operating Expenses	\$789,075	\$935,938	\$1,019,513	8.93
Farebox Revenues	\$5,602	\$7,265	\$13,892	91.22
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$1,051,577	\$1,962,626	\$2,832,264	44.31
Farebox Revenues	\$131,520	\$75,258	\$141,335	87.80
Federal Section §5307 Operating	\$1,050,000	\$430,051	\$512,797	19.24
State Special Needs Grants	\$54,940	\$44,417	\$48,177	8.47
<b>Other Operating Sub-Total</b>	<b>\$115,798</b>	<b>\$50,277</b>	<b>\$36,630</b>	<b>-27.14</b>
Other-Advertising	\$28,438	\$14,717	\$12,025	-18.29
Other-Interest	\$46,684	\$10,633	\$10,552	-0.76
Other-Gain (Loss) on Sale of Assets	\$13,750	\$0	\$0	-
Other-MISC	\$26,926	\$24,927	\$14,053	-43.62
<b>Total (Excludes Capital Revenues)</b>	<b>\$2,403,835</b>	<b>\$2,562,629</b>	<b>\$3,571,203</b>	<b>39.36</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$403,000	\$240,000	\$337,172	40.49
CM/AQ and Other Federal Grants	\$0	\$68,514	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$403,000</b>	<b>\$308,514</b>	<b>\$337,172</b>	<b>9.29</b>

<b>Expenditures</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Local Capital Expenditures</b>				
Local Funds	\$103,490	\$60,000	\$3,941	-93.43
<b>Total Local Capital</b>	<b>\$103,490</b>	<b>\$60,000</b>	<b>\$3,941</b>	<b>-93.43</b>
<b>Other Expenditures</b>				
Other Expenditures	\$21,407	\$0	\$0	-
Depreciation (Not included in Total Expenditures)	\$71,000	\$0	\$79,500	-
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$1,588,316	\$1,593,154	\$2,832,264	77.78
Capital Reserve Funds	\$399,823	\$432,464	\$589,102	36.22
<b>Total</b>	<b>\$1,988,139</b>	<b>\$2,025,618</b>	<b>\$3,421,366</b>	<b>68.90</b>
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$1,320,302	\$2,088,161	\$3,010,229	44.16
Total State Investment	\$54,940	\$44,417	\$48,177	8.47
Total Federal Investment	\$1,050,000	\$430,051	\$512,797	19.24
<b>Total Operating</b>	<b>\$2,425,242</b>	<b>\$2,562,629</b>	<b>\$3,571,203</b>	<b>39.36</b>
<b>Capital</b>				
Total Local Investment	\$103,490	\$60,000	\$3,941	1.16
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$403,000	\$308,514	\$337,172	98.84
<b>Total Capital</b>	<b>\$506,490</b>	<b>\$368,514</b>	<b>\$341,113</b>	<b>100.00</b>



**Michael Harbour**  
**General Manager**  
526 Pattison SE, PO Box 659  
Olympia, WA 98507-0659  
360-705-5855  
[www.intercitytransit.com](http://www.intercitytransit.com)



## System Snapshot

- **Service Area:** Cities of Olympia, Lacey, Tumwater, and Yelm and the area approximating the urban growth areas of these cities that extend into Thurston County.
- **Congressional District:** 3 and 9
- **Legislative District:** 2, 20, 22, and 35
- **Type of Government:** PTBA
- **Governing Body:** Nine member Transit Authority with one Thurston County Commissioner, one Council Member each from the cities of Olympia, Lacey, Tumwater, and Yelm; three citizen representatives appointed by the Authority and a labor representative.
- **Tax Authorized:** 0.8 percent total sales and use tax: 0.3 percent approved September 1980, an additional 0.3 percent approved September 2002 and 0.2 percent approved August 2010.
- **Fares:** \$1.00 per boarding fixed route and Dial-A-Lift (para-transit) service. A reduced fare of \$.50 on fixed route is available for senior, people with disabilities, and people with Medicaid cards that have a Regional Reduced Fare Permit.
- **Intermodal Connections:** Intercity Transit maintains Centennial Station, the local Amtrak depot, and provides connections to the station with fixed route bus service. Interstate Greyhound bus station and service is within a block or two of most local service routes in downtown Olympia.

Intercity Transit connects with Pierce Transit, Grays Harbor Transportation, and Mason County Transportation at the Olympia Transit Center and Capital Mall transfer center in Olympia, and with Pierce Transit and Sound Transit at the Lakewood SR 512 Park and Ride Lot and at various stops throughout downtown Tacoma.

Intercity Transit provides service to many of the public schools in the service area, as well as South Puget Sound Community College, The Evergreen State College and Saint Martin's University. Intercity Transit also has contracts for student and/or employee pass programs with South Puget Sound Community College, The Evergreen State College, Saint Martins University, Washington State (all state agencies in Thurston County), Thurston Regional Planning Council, and Thurston County. Intercity Transit currently manages two park and ride lots in Thurston County.

- **Transit Development Plan:** [Intercity Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	192,838	194,041	193,012	-0.53
Total Vehicle Hours	200,798	202,182	201,130	-0.52
Revenue Vehicle Miles	2,579,552	2,604,406	2,604,577	0.01
Total Vehicle Miles	2,734,597	2,760,950	2,760,246	-0.03
Passenger Trips	4,318,859	4,298,328	4,313,178	0.35
Diesel Fuel Consumed (gallons)	642,564	629,141	596,313	-5.22
Employees - FTEs	192.0	212.0	213.0	0.47
Operating Expenses	\$19,976,245	\$20,829,024	\$20,466,991	-1.74
Farebox Revenues	\$1,850,861	\$2,306,799	\$2,414,920	4.69
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	59,325	65,499	66,380	1.35
Total Vehicle Hours	63,021	69,549	70,351	1.15
Revenue Vehicle Miles	768,350	828,249	841,921	1.65
Total Vehicle Miles	841,594	906,832	921,565	1.62
Passenger Trips	130,849	148,312	152,977	3.15
Diesel Fuel Consumed (gallons)	96,555	100,385	101,762	1.37
Gasoline Fuel Consumed (gallons)	3,504	3,541	3,694	4.32
Employees - FTEs	70.0	71.0	72.0	1.41
Operating Expenses	\$5,134,911	\$5,759,806	\$5,830,989	1.24
Farebox Revenues	\$124,936	\$149,423	\$160,737	7.57
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	79,912	82,797	79,214	-4.33
Total Vehicle Hours	79,912	82,797	79,214	-4.33
Revenue Vehicle Miles	3,083,780	3,185,107	2,972,366	-6.68
Total Vehicle Miles	3,083,780	3,185,107	2,972,366	-6.68
Passenger Trips	689,030	680,664	635,099	-6.69
Gasoline Fuel Consumed (gallons)	201,680	218,416	197,410	-9.62
Employees - FTEs	6.0	8.0	9.0	12.50
Operating Expenses	\$1,447,008	\$1,496,499	\$1,579,199	5.53
Vanpool Revenue	\$1,128,136	\$1,485,139	\$1,367,099	-7.95

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$22,230,829	\$20,758,924	\$21,153,075	1.90
Farebox Revenues	\$1,975,797	\$2,456,222	\$2,575,657	4.86
Vanpooling Revenue	\$1,128,136	\$1,485,139	\$1,367,099	-7.95
Federal Section §5307 Operating	\$10,064	\$69,729	\$66,489	-4.65
Federal Section §5307 Preventative	\$2,405,749	\$2,461,967	\$2,670,212	8.46
FTA JARC (§5316) Program	\$137,058	\$141,633	\$147,338	4.03
Other Federal Operating	\$36,030	\$0	\$0	-
State Special Needs Grants	\$243,720	\$392,661	\$301,853	-23.13
Other State Operating Grants	\$690,468	\$771,433	\$47,294	-93.87
<b>Other Operating Sub-Total</b>	<b>\$1,466,275</b>	<b>\$1,016,926</b>	<b>\$771,740</b>	<b>-24.11</b>
Other-Advertising	\$341,618	\$252,732	\$255,358	1.04
Other-Interest	\$943,374	\$623,698	\$402,557	-35.46
Other-Gain (Loss) on Sale of Assets	\$47,286	\$43,943	\$13,440	-69.41
Other-MISC	\$133,997	\$96,553	\$100,385	3.97
<b>Total (Excludes Capital Revenues)</b>	<b>\$30,324,126</b>	<b>\$29,554,634</b>	<b>\$29,100,757</b>	<b>-1.54</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$48,998	\$362,210	\$0	-100.00
Federal Section §5309 Capital Grants	\$0	\$0	\$3,145,527	-
FTA JARC (§5316) Program	\$35,200	\$71,204	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$84,198</b>	<b>\$433,414</b>	<b>\$3,145,527</b>	<b>625.76</b>
<b>State Capital Grant Revenues</b>				
State Regional Mobility Grants	\$0	\$771,433	\$0	-100.00
State Special Needs Grants	\$80,122	\$769,818	\$0	-100.00
State Vanpool Grants	\$480,035	\$506,010	\$0	-100.00
Other State Capital Funds	\$0	\$0	\$1,872,550	-
<b>Total State Capital</b>	<b>\$560,157</b>	<b>\$2,047,261</b>	<b>\$1,872,550</b>	<b>-8.53</b>
<b>Expenditures</b>				
<b>Other Expenditures</b>				
Other Expenditures	\$275,171	\$211,416	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$3,382,969	\$4,356,677	\$4,531,902	4.02
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$20,887,607	\$20,723,047	\$19,153,298	-7.57
<b>Total</b>	<b>\$20,887,607</b>	<b>\$20,723,047</b>	<b>\$19,153,298</b>	<b>-7.57</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$27,076,208	\$25,928,627	\$25,867,571	88.89
Total State Investment	\$934,188	\$1,164,094	\$349,147	1.20
Total Federal Investment	\$2,588,901	\$2,673,329	\$2,884,039	9.91
<b>Total Operating</b>	<b>\$30,599,297</b>	<b>\$29,766,050</b>	<b>\$29,100,757</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$560,157	\$2,047,261	\$1,872,550	37.32
Total Federal Investment	\$84,198	\$433,414	\$3,145,527	62.68
<b>Total Capital</b>	<b>\$644,355</b>	<b>\$2,480,675</b>	<b>\$5,018,077</b>	<b>100.00</b>

**Richard M. Hayes**  
**Executive Director**

60 Washington Avenue, Suite 200  
Bremerton, WA 98337-1888  
360-377-7086  
[www.kitsaptransit.org](http://www.kitsaptransit.org)



## System Snapshot

- **Service Area:** Kitsap County
- **Congressional District:** 1 and 6
- **Legislative District:** 23, 26, and 35
- **Type of Government:** PTBA
- **Governing Body:** Board of Commissioners
- **Tax Authorized:** Current authorization is 0.8 percent of sales tax (0.5 percent in 1993 increased to 0.8 in 2001).
- **Fares:** Base fare is \$2.00 per trip for Routed and Paratransit fare (\$1.00 reduced fare). \$50 for monthly pass.
- **Intermodal Connections:** Kitsap Transit provides service to all 4 WSF terminals in Kitsap County as well as to the passenger only ferries that operate between Port Orchard and Bremerton and Annapolis and Bremerton. Kitsap Transit also provides service to many area elementary, middle and high Schools as well as both branches of Olympic College. Mason Transit connections are available at the Bremerton Transportation Center and Jefferson Transit meets Kitsap Transit at our Poulsbo Transfer Center.
- **Transit Development Plan:** [Kitsap Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	130,566	119,569	104,712	-12.43
Total Vehicle Hours	162,748	151,031	135,511	-10.28
Revenue Vehicle Miles	2,375,439	2,204,032	1,950,161	-11.52
Total Vehicle Miles	2,901,725	2,686,791	2,419,855	-9.94
Passenger Trips	4,110,470	3,466,709	2,877,935	-16.98
Diesel Fuel Consumed (gallons)	582,733	539,189	476,866	-11.56
Employees - FTEs	180.8	162.3	152.6	-5.95
Operating Expenses	\$20,286,896	\$18,013,706	\$17,589,787	-2.35
Farebox Revenues	\$3,414,453	\$4,649,636	\$5,935,508	27.66
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	112,821	90,152	81,029	-10.12
Total Vehicle Hours	125,995	101,429	88,923	-12.33
Revenue Vehicle Miles	1,914,683	1,548,692	1,425,401	-7.96
Total Vehicle Miles	2,098,580	1,699,407	1,566,841	-7.80
Passenger Trips	428,537	352,874	309,031	-12.42
Diesel Fuel Consumed (gallons)	226,136	179,410	159,129	-11.30
Gasoline Fuel Consumed (gallons)	59	-	-	-
Employees - FTEs	99.8	81.8	76.8	-6.16
Operating Expenses	\$9,548,676	\$7,797,241	\$7,614,950	-2.34
Farebox Revenues	\$323,069	\$349,719	\$306,714	-12.30
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	45,056	38,713	37,256	-3.76
Total Vehicle Hours	45,056	38,713	37,256	-3.76
Revenue Vehicle Miles	1,371,729	1,159,888	1,146,414	-1.16
Total Vehicle Miles	1,371,729	1,159,888	1,146,414	-1.16
Passenger Trips	312,804	286,858	259,696	-9.47
Diesel Fuel Consumed (gallons)	77,205	58,041	21,880	-62.30
Gasoline Fuel Consumed (gallons)	12,420	20,728	55,178	166.20
Employees - FTEs	8.9	8.9	8.2	-8.00
Operating Expenses	\$1,455,127	\$1,392,486	\$1,354,908	-2.70
Vanpool Revenue	\$646,680	\$846,431	\$958,583	13.25

<b>Revenues</b>				
	2008	2009	2010	% Change
<b>Operating Related Revenues</b>				
Sales Tax	\$28,382,349	\$25,934,418	\$25,758,170	-0.68
Farebox Revenues	\$3,737,522	\$4,999,355	\$6,242,222	24.86
Vanpooling Revenue	\$646,680	\$846,431	\$958,583	13.25
State Rural Mobility Grants	\$0	\$341,589	\$426,451	24.84
State Special Needs Grants	\$0	\$2,022,065	\$0	-100.00
Other State Operating Grants	\$80,000	\$80,000	\$82,964	3.71
<b>Other Operating Sub-Total</b>	<b>\$911,964</b>	<b>\$870,951</b>	<b>\$761,025</b>	<b>-12.62</b>
Other-Advertising	\$56,000	\$56,000	\$64,842	15.79
Other-Interest	\$261,888	\$150,557	\$138,342	-8.11
Other-Gain (Loss) on Sale of Assets	\$0	\$0	\$29,460	-
Other-MISC	\$594,076	\$664,394	\$528,381	-20.47
<b>Total (Excludes Capital Revenues)</b>	<b>\$34,076,403</b>	<b>\$35,094,809</b>	<b>\$34,229,415</b>	<b>-2.47</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$3,944,487	\$9,105,683	\$3,922,360	-56.92
Federal Section §5309 Capital Grants	\$0	\$3,343,329	\$0	-100.00
FTA JARC (§5316) Program	\$15,565	\$3,475	\$0	-100.00
CM/AQ and Other Federal Grants	\$53,999	\$0	\$189,312	-
<b>Total Federal Capital</b>	<b>\$4,014,051</b>	<b>\$12,452,487</b>	<b>\$4,111,672</b>	<b>-66.98</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$50,000	\$0	\$0	-
State Regional Mobility Grants	\$0	\$2,285,229	\$61,770	-97.30
State Vanpool Grants	\$121,748	\$0	\$0	-
<b>Total State Capital</b>	<b>\$171,748</b>	<b>\$2,285,229</b>	<b>\$61,770</b>	<b>-97.30</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$2,168,244	\$2,212,703	\$1,727,808	-21.91
<b>Total Local Capital</b>	<b>\$2,168,244</b>	<b>\$2,212,703</b>	<b>\$1,727,808</b>	<b>-21.91</b>
<b>Other Expenditures</b>				
Other Expenditures	\$283,823	\$259,344	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$6,446,816	\$6,133,825	\$6,261,115	2.08
<b>Debt Service</b>				
Interest	\$799,669	\$715,858	\$724,826	1.25
Principal	\$2,449,500	\$2,544,500	\$2,644,500	3.93
<b>Total Debt Service</b>	<b>\$3,249,169</b>	<b>\$3,260,358</b>	<b>\$3,369,326</b>	<b>3.34</b>
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$4,835,410	\$5,417,394	\$6,564,161	21.17
Debt Service Funds	\$1,387,100	\$1,397,926	\$1,490,099	6.59
<b>Total</b>	<b>\$6,222,510</b>	<b>\$6,815,320</b>	<b>\$8,054,260</b>	<b>18.18</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$33,962,338	\$32,910,499	\$33,720,000	98.51
Total State Investment	\$80,000	\$2,443,654	\$509,415	1.49
Total Federal Investment	\$0	\$0	\$0	0.00
<b>Total Operating</b>	<b>\$34,042,338</b>	<b>\$35,354,153</b>	<b>\$34,229,415</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$2,168,244	\$2,212,703	\$1,727,808	29.28
Total State Investment	\$171,748	\$2,285,229	\$61,770	1.05
Total Federal Investment	\$4,014,051	\$12,452,487	\$4,111,672	69.67
<b>Total Capital</b>	<b>\$6,354,043</b>	<b>\$16,950,419</b>	<b>\$5,901,250</b>	<b>100.00</b>

**Richard DeRock**  
**General Manager**  
2700 Euclid Avenue  
Wenatchee, WA 98801  
509-664-7600  
[www.linktransit.com](http://www.linktransit.com)



## System Snapshot

- **Service Area:** Chelan County and western and south Douglas County.
- **Congressional District:** 4
- **Legislative District:** 12
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** Link currently receives 4/10th of 1 percent. This was voted in by the citizens of Chelan and the western 1/3 of Douglas County in 1989. Service Began on December 16, 1991. Link has not gone out to the voters to ask for additional sales tax. It has been talked about with the Board, but in our current environment, staff and the Board feel the times are not right yet.
- **Fares:** One zone \$1.25; Two zones \$2.50. Day pass: One zone \$3.00; Two zones \$6.00. Monthly pass: One zone \$40; Two zone \$80

Annual school zone pass for students (June–Aug): \$120

Reduced fares for seniors (65 and older), ADA eligible and medicare card holders can ride at half fare. Wenatchee Valley College: Tuition payments include a \$3.25 fee for transit. The ASB card acts as the pass.

- **Intermodal Connections:** Link Transit's regional service from Wenatchee travels south to Malaga and Rock Island (10 miles) north to Lake Chelan and Manson (50 miles) and north to Leavenworth (20 miles) and up to Lake Wenatchee (20 miles north of Leavenworth). Within the urban boundaries of Wenatchee and East Wenatchee, Link serves all middle schools and high schools, Wenatchee Valley Community College, the Wenatchee Valley Clinic, Central Washington Hospital, assisted living centers, DSHS, unemployment office and the two malls. Link's intermodal center, Columbia Center, houses North Western Stagelines and Amtrak. Grant Transit provides service to Columbia Center weekly.
- **Transit Development Plan:** [Link Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	60,460	62,353	65,319	4.76
Total Vehicle Hours	64,027	67,186	69,154	2.93
Revenue Vehicle Miles	1,132,162	1,182,687	1,298,711	9.81
Total Vehicle Miles	1,245,059	1,256,926	1,367,379	8.79
Passenger Trips	820,723	788,092	829,909	5.31
Diesel Fuel Consumed (gallons)	213,852	222,406	209,340	-5.87
Employees - FTEs	57.3	58.0	65.5	12.93
Operating Expenses	\$5,796,461	\$6,135,449	\$6,272,078	2.23
Farebox Revenues	\$448,359	\$520,394	\$553,301	6.32
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	25,687	25,468	18,645	-26.79
Total Vehicle Hours	27,046	27,442	20,484	-25.36
Revenue Vehicle Miles	567,001	582,518	417,731	-28.29
Total Vehicle Miles	639,466	619,082	479,314	-22.58
Passenger Trips	125,038	117,761	129,292	9.79
Diesel Fuel Consumed (gallons)	79,050	76,679	66,107	-13.79
Employees - FTEs	25.0	24.0	18.9	-21.25
Operating Expenses	\$1,890,044	\$1,937,510	\$1,769,047	-8.69
Farebox Revenues	\$68,105	\$77,760	\$90,072	15.83
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	25,993	20,884	19,830	-5.05
Total Vehicle Hours	27,934	22,010	20,997	-4.60
Revenue Vehicle Miles	344,476	216,561	255,657	18.05
Total Vehicle Miles	394,496	237,750	267,110	12.35
Passenger Trips	69,549	74,995	60,551	-19.26
Diesel Fuel Consumed (gallons)	11,434	6,499	8,835	35.94
Gasoline Fuel Consumed (gallons)	20,976	12,994	16,025	23.33
Employees - FTEs	24.7	23.0	18.5	-19.57
Operating Expenses	\$2,246,707	\$1,672,014	\$1,671,284	-0.04
Farebox Revenues	\$51,079	\$58,839	\$40,614	-30.97

	2008	2009	2010	% Change
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	-	-	1,952	-
Total Vehicle Hours	-	-	1,952	-
Revenue Vehicle Miles	-	-	52,037	-
Total Vehicle Miles	-	-	52,037	-
Passenger Trips	-	-	9,403	-
Diesel Fuel Consumed (gallons)	-	-	376	-
Gasoline Fuel Consumed (gallons)	-	-	3,476	-
CNG Fuel Consumed (Therms)	-	-	-	-
Employees - FTEs	-	-	-	-
Operating Expenses	\$0	\$0	\$136,259	-
Farebox Revenues	\$0	\$0	\$12,328	-
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	1,020	340	-	-100.00
Total Vehicle Hours	1,020	340	-	-100.00
Revenue Vehicle Miles	42,075	6,970	-	-100.00
Total Vehicle Miles	42,075	6,970	-	-100.00
Passenger Trips	3,060	935	-	-100.00
Gasoline Fuel Consumed (gallons)	3,861	467	-	-100.00
Employees - FTEs	1.0	0.1	-	-100.00
Operating Expenses	\$14,738	\$9,349	\$0	-100.00
Vanpool Revenue	\$6,154	\$1,953	\$0	-100.00
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$8,793,834	\$7,514,737	\$7,460,242	-0.73
Farebox Revenues	\$567,543	\$656,993	\$696,315	5.99
Vanpooling Revenue	\$6,154	\$1,953	\$0	-100.00
Federal Section §5307 Preventative	\$1,349,624	\$1,426,231	\$1,431,342	0.36
Federal Section §5311 Operating	\$525,000	\$0	\$0	-
FTA JARC (§5316) Program	\$112,500	\$371,251	\$517,500	39.39
Other Federal Operating	\$31,001	\$35,583	\$121,138	240.44
State Rural Mobility Grants	\$77,768	\$38,882	\$0	-100.00
State Special Needs Grants	\$342,937	\$132,216	\$264,432	100.00
Other State Operating Grants	\$105,480	\$0	\$0	-
<b>Other Operating Sub-Total</b>	<b>-\$5,626</b>	<b>\$140,515</b>	<b>\$51,734</b>	<b>-63.18</b>
Other-Advertising	\$25,615	\$30,944	\$36,334	17.42
Other-Interest	\$86,471	\$33,795	\$12,289	-63.64
Other-Gain (Loss) on Sale of Assets	-\$210,677	\$0	-\$75,433	-
Other-MISC	\$92,965	\$75,776	\$78,544	3.65
<b>Total (Excludes Capital Revenues)</b>	<b>\$12,018,301</b>	<b>\$10,318,361</b>	<b>\$10,542,703</b>	<b>2.17</b>

	2008	2009	2010	% Change
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$0	\$0	\$645,703	-
Federal Section §5309 Capital Grants	\$539,000	\$0	\$2,457,547	-
CM/AQ and Other Federal Grants	\$0	\$0	\$1,623,302	-
<b>Total Federal Capital</b>	<b>\$539,000</b>	<b>\$0</b>	<b>\$4,726,552</b>	<b>-</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$800,000	\$200,000	\$230,000	15.00
<b>Total Local Capital</b>	<b>\$800,000</b>	<b>\$200,000</b>	<b>\$230,000</b>	<b>15.00</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$12,763,705	-
<b>Debt Service</b>				
Interest	\$109,256	\$124,259	\$90,529	-27.14
Principal	\$176,760	\$229,259	\$2,880,534	1156.45
<b>Total Debt Service</b>	<b>\$286,016</b>	<b>\$353,518</b>	<b>\$2,971,063</b>	<b>740.43</b>
<b>Ending Balances, December 31</b>				
General Fund	\$1,068,708	\$2,047,944	\$1,016,356	-50.37
Unrestricted Cash and Investments	\$420,393	\$213,304	\$679,705	218.66
Capital Reserve Funds	\$252,364	\$176,372	\$190,433	7.97
Contingency Reserve	\$1,080,000	\$1,080,000	\$1,080,000	0.00
Other (Please Explain in Comments Section at End)	\$67,547	\$0	\$0	-
<b>Total</b>	<b>\$2,889,012</b>	<b>\$3,517,620</b>	<b>\$2,966,494</b>	<b>-15.67</b>
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$9,361,905	\$8,314,198	\$8,208,291	77.86
Total State Investment	\$526,185	\$171,098	\$264,432	2.51
Total Federal Investment	\$2,018,125	\$1,833,065	\$2,069,980	19.63
<b>Total Operating</b>	<b>\$11,906,215</b>	<b>\$10,318,361</b>	<b>\$10,542,703</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$800,000	\$200,000	\$230,000	4.64
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$539,000	\$0	\$4,726,552	95.36
<b>Total Capital</b>	<b>\$1,339,000</b>	<b>\$200,000</b>	<b>\$4,956,552</b>	<b>100.00</b>

# City of Selah Transportation Service

---

**Frank Sweet**  
**Selah Transit**  
**City Administrator**  
115 West Naches Avenue  
Selah, WA 98942  
509-698-7333  
[www.ci.selah.wa.us](http://www.ci.selah.wa.us)

## System Snapshot

- **Service Area:** City of Selah
- **Congressional District:** 1
- **Legislative District:** 1
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** 0.3 percent total sales and use tax approved in July 2007.
- **Fares:** \$0.75 per boarding for fixed route; \$1.50 per boarding for paratransit - these fares are charged for the service; however, as part of the agreement with Yakima Transit, Selah does not retain the funds from the fare as partial consideration for a reduced service rate.
- **Intermodal Connections:** Selah purchases transit services through the city of Yakima's Yakima Transit. Yakima Transit provides fixed-route, demand response, and vanpool services within the Cities of Yakima and Selah. We provide non-exclusive fixed-route service to all k-12 schools as well as Perry Technical College and Yakima Valley Community College. Yakima Transit provides connectivity to the Yakima Airport, Greyhound, Central Washington Airporter Shuttle, and Amtrak. Yakima Transit also connects up with all the other transit providers in the area at Minor's in Union Gap (Pahto Public Passage, Union Gap Transit, & People for People's Community Connector).
- **Transit Development Plan:** Information included in the [Yakima Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	2,258	2,276	3,265	43.47
Total Vehicle Hours	2,357	2,372	3,495	47.32
Revenue Vehicle Miles	34,657	34,657	46,849	35.18
Total Vehicle Miles	34,657	34,657	48,800	40.81
Passenger Trips	53,602	59,709	64,098	7.35
Diesel Fuel Consumed (gallons)	7,455	7,449	10,624	42.62
Employees - FTEs	2.6	2.6	2.7	5.45
Operating Expenses	\$108,231	\$121,393	\$181,272	49.33
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	1,694	2,226	1,556	-30.10
Total Vehicle Hours	1,860	2,530	1,748	-30.90
Revenue Vehicle Miles	21,070	21,044	15,677	-25.50
Total Vehicle Miles	22,875	24,270	18,016	-25.77
Passenger Trips	4,207	4,206	3,320	-21.07
Diesel Fuel Consumed (gallons)	404.13	-	-	-
Gasoline Fuel Consumed (gallons)	972.38	2,200	1,678	-23.74
Employees - FTEs	0	2.0	0.8	-58.00
Operating Expenses	\$40,741	\$49,384	\$43,192	-12.54
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$276,090	\$277,279	\$281,495	1.52
<b>Other Operating Sub-Total</b>	<b>\$3,485</b>	<b>\$2,947</b>	<b>\$1,721</b>	-41.60
Other-Interest	\$3,485	\$2,947	\$1,721	-41.60
<b>Total (Excludes Capital Revenues)</b>	<b>\$279,575</b>	<b>\$280,226</b>	<b>\$283,216</b>	1.07
<b>State Capital Grant Revenues</b>				
Other State Capital Funds	\$0	\$31,166	\$0	-100.00
<b>Total State Capital</b>	<b>\$0</b>	<b>\$31,166</b>	<b>\$0</b>	-100.00
<b>Expenditures</b>				
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$159,826	\$298,887	\$357,530	19.62
<b>Total</b>	<b>\$159,826</b>	<b>\$298,887</b>	<b>\$357,530</b>	19.62

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$279,575	\$280,226	\$283,216	100.00
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$0	\$0	\$0	0.00
<b>Total Operating</b>	<b>\$279,575</b>	<b>\$280,226</b>	<b>\$283,216</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$31,166	\$0	-
Total Federal Investment	\$0	\$0	\$0	-
<b>Total Capital</b>	<b>\$0</b>	<b>\$31,166</b>	<b>\$0</b>	<b>-</b>



**Dale O'Brien**  
**Executive Director**  
600 County Shop Lane  
Burlington, WA 98233  
360-757-8801  
[www.skagittransit.org](http://www.skagittransit.org)



## System Snapshot

- **Service Area:** Urban and Rural areas in Skagit County as well as connector service to Bellingham and express commuter service to Everett.
- **Congressional District:** 2
- **Legislative District:** 10, 39, and 40
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** 0.2 percent sales tax in PTBA approved in 1993 and an additional 0.2 percent sales tax approved in November 2008.
- **Fares:** \$1.00 standard fare per boarding with a 90 minute transfer. \$2.00 for commuter routes. Dial-a-Ride is on a Donation basis.
- **Intermodal Connections:** Skagit Transit provides transportation between towns and cities in Skagit County; Mount Vernon, Burlington, Sedro Woolley, Anacortes, LaConner, Hamilton, Lyman and Concrete. Skagit Transit links with Island Transit and Whatcom Transit to provide connector service between Skagit County, Island County, Whatcom County and Snohomish County (Everett Station). Skagit Transit connects with AMTRAK and Greyhound at Skagit Station in downtown Mount Vernon and with the Washington State Ferry Terminal in Anacortes serving the San Juan Islands.
- **Transit Development Plan:** [Skagit Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	34,473	38,295	41,762	9.05
Total Vehicle Hours	37,062	40,615	45,515	12.06
Revenue Vehicle Miles	654,458	703,460	732,132	4.08
Total Vehicle Miles	705,409	756,974	800,735	5.78
Passenger Trips	501,664	508,212	544,518	7.14
Diesel Fuel Consumed (gallons)	123,048	139,362	149,370	7.18
Employees - FTEs	39.6	42.5	43.7	2.82
Operating Expenses	\$3,822,378	\$4,206,148	\$4,358,036	3.61
Farebox Revenues	\$296,629	\$343,323	\$376,764	9.74
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	22,822	28,254	29,492	4.38
Total Vehicle Hours	27,424	31,874	32,713	2.63
Revenue Vehicle Miles	276,290	328,148	358,703	9.31
Total Vehicle Miles	331,738	389,488	422,530	8.48
Passenger Trips	58,740	68,016	74,380	9.36
Diesel Fuel Consumed (gallons)	35,991	40,931	43,497	6.27
Employees - FTEs	29.3	29.7	33.3	12.12
Operating Expenses	\$2,476,676	\$2,725,414	\$2,866,022	5.16
Farebox Revenues	\$10,968	\$13,144	\$13,804	5.02
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	19,200	21,600	20,095	-6.97
Total Vehicle Hours	19,200	21,600	20,095	-6.97
Revenue Vehicle Miles	741,632	795,520	733,993	-7.73
Total Vehicle Miles	741,632	795,520	733,993	-7.73
Passenger Trips	107,520	100,239	87,300	-12.91
Gasoline Fuel Consumed (gallons)	45,875	48,805	43,937	-9.97
Employees - FTEs	2.4	2.2	2.0	-9.09
Operating Expenses	\$436,490	\$407,002	\$411,498	1.10
Vanpool Revenue	\$257,403	\$349,570	\$308,403	-11.78

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$4,601,130	\$7,154,633	\$7,854,632	9.78
Farebox Revenues	\$307,597	\$356,467	\$390,568	9.57
Vanpooling Revenue	\$257,403	\$349,570	\$308,403	-11.78
Federal Section §5307 Operating	\$932,630	\$1,055,563	\$937,584	-11.18
Federal Section §5311 Operating	\$0	\$0	\$246,976	-
FTA JARC (§5316) Program	\$0	\$61,836	\$114,008	84.37
Other Federal Operating	\$210,901	\$163,446	\$89,251	-45.39
State Regional Mobility Operating Grants	\$0	\$328,963	\$349,245	6.17
State Special Needs Grants	\$169,818	\$155,369	\$169,625	9.18
Other State Operating Grants	\$560,399	\$122,805	\$172,617	40.56
<b>Other Operating Sub-Total</b>	<b>\$295,167</b>	<b>\$102,683</b>	<b>-\$103,781</b>	<b>-201.07</b>
Other-Interest	\$186,025	\$48,886	\$26,185	-46.44
Other-Gain (Loss) on Sale of Assets	-\$1,494	-\$27,652	-\$176,496	538.28
Other-MISC	\$110,636	\$81,449	\$46,530	-42.87
<b>Total (Excludes Capital Revenues)</b>	<b>\$7,335,045</b>	<b>\$9,851,335</b>	<b>\$10,529,128</b>	<b>6.88</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$0	\$0	\$2,517	-
Federal Section §5309 Capital Grants	\$0	\$363,573	\$7,782	-97.86
Federal Section §5311 Capital Grants	\$0	\$0	\$93,038	-
FTA JARC (§5316) Program	\$0	\$277,467	\$0	-100.00
Federal STP Grants	\$0	\$0	\$24,712	-
CM/AQ and Other Federal Grants	\$222,832	\$192,942	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$222,832</b>	<b>\$833,982</b>	<b>\$128,049</b>	<b>-84.65</b>
<b>State Capital Grant Revenues</b>				
State Regional Mobility Grants	\$0	\$866,410	\$335,978	-61.22
State Vanpool Grants	\$198,497	\$38,900	\$0	-100.00
Other State Capital Funds	\$1,399,046	\$1,574,251	\$447,751	-71.56
<b>Total State Capital</b>	<b>\$1,597,543</b>	<b>\$2,479,561</b>	<b>\$783,729</b>	<b>-68.39</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$10,000	\$0	\$0	-
<b>Total Local Capital</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$896,864	\$1,042,614	\$1,373,562	31.74

	2008	2009	2010	% Change
<b>Ending Balances, December 31</b>				
General Fund	\$2,058,436	\$1,337,242	\$2,789,882	108.63
Unrestricted Cash and Investments	\$8,219,460	\$6,619,814	\$5,837,145	-11.82
Operating Reserve	\$981,232	\$1,205,980	\$1,205,980	0.00
Capital Reserve Funds	\$3,745,894	\$3,269,548	\$2,477,573	-24.22
Contingency Reserve	\$1,433,898	\$2,144,285	\$2,150,143	0.27
<b>Total</b>	<b>\$16,438,920</b>	<b>\$14,576,869</b>	<b>\$14,460,723</b>	<b>-0.80</b>
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$5,461,297	\$7,963,353	\$8,449,822	80.25
Total State Investment	\$730,217	\$607,137	\$691,487	6.57
Total Federal Investment	\$1,143,531	\$1,280,845	\$1,387,819	13.18
<b>Total Operating</b>	<b>\$7,335,045</b>	<b>\$9,851,335</b>	<b>\$10,529,128</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$10,000	\$0	\$0	0.00
Total State Investment	\$1,597,543	\$2,479,561	\$783,729	85.96
Total Federal Investment	\$222,832	\$833,982	\$128,049	14.04
<b>Total Capital</b>	<b>\$1,830,375</b>	<b>\$3,313,543</b>	<b>\$911,778</b>	<b>100.00</b>

**Ron Davis**  
**Chief Operating Officer**  
2001 Oak Avenue  
Yakima, WA 98903  
509-539-3877  
[www.tctransportservices.com](http://www.tctransportservices.com)



## System Snapshot

- **Service Area:** City of Union Gap
- **Congressional District:** 4
- **Legislative District:** 14
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** 0.2 percent total sales tax approved in September 2008.
- **Fares:** Fare Free
- **Intermodal Connections:** Union Gap Transit provides service between Union Gap and the cities of Yakima and Selah Washington.

We provide service to all Union Gap schools plus connections to Greyhound, Yakima Airport, Yakima Transit, Community Connector for service throughout the lower Yakima Valley, the Yakama Indian Nation Transit Service.

- **Transit Development Plan:** [City of Union Gap Transit TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Fixed Route Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	4,051	7,280	7,280	0.00
Total Vehicle Hours	4,347	7,880	7,880	0.00
Revenue Vehicle Miles	69,073	149,367	165,117	10.54
Total Vehicle Miles	71,562	179,239	194,989	8.79
Passenger Trips	60,060	80,835	83,500	3.30
Diesel Fuel Consumed (gallons)	11,374	-	-	-
Gasoline Fuel Consumed (gallons)	1,659	25,605	24,373	-4.81
Employees - FTEs	3.0	4.0	4.0	0.00
Operating Expenses	\$365,886	\$275,259	\$275,259	0.00
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	1,498	7,540	7,540	0.00
Total Vehicle Hours	1,597	7,690	7,690	0.00
Revenue Vehicle Miles	11,706	10,530	23,284	121.12
Total Vehicle Miles	12,819	12,767	25,543	100.07
Passenger Trips	2,437	3,298	5,260	59.49
Diesel Fuel Consumed (gallons)	208	-	-	-
Gasoline Fuel Consumed (gallons)	551	2,127	3,192	50.07
Employees - FTEs	5.0	7.0	5.5	-21.43
Operating Expenses	\$33,032	\$92,371	\$96,228	4.18
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$444,319	\$800,824	\$751,429	-6.17
<b>Total (Excludes Capital Revenues)</b>	<b>\$444,319</b>	<b>\$800,824</b>	<b>\$751,429</b>	<b>-6.17</b>
<b>Expenditures</b>				
<b>Ending Balances, December 31</b>				
General Fund	\$43,863	\$414,430	\$0	-100.00
Operating Reserve	\$0	\$0	\$805,658	-
<b>Total</b>	<b>\$43,863</b>	<b>\$414,430</b>	<b>\$805,658</b>	<b>94.40</b>
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$444,319	\$800,824	\$751,429	100.00
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$0	\$0	\$0	0.00
<b>Total Operating</b>	<b>\$444,319</b>	<b>\$800,824</b>	<b>\$751,429</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$0	\$0	-
Total Federal Investment	\$0	\$0	\$0	-
<b>Total Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>

# Whatcom Transportation Authority

---

**Richard Walsh**  
**General Manager**  
4111 Bakerview Spur  
Bellingham, WA 98226  
360-527-4720  
[www.ridewta.com](http://www.ridewta.com)



## System Snapshot

- **Service Area:** Whatcom County
- **Congressional District:** 2
- **Legislative District:** 40 and 42
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors (local elected officials)
- **Tax Authorized:** 0.6 percent total sales tax—0.3 percent approved in 1983 and an additional 0.3 percent approved in 2002.
- **Fares:** \$1.00 per boarding (Fixed Route and Paratransit).
- **Intermodal Connections:** WTA provides service throughout Whatcom County and between Bellingham and Mt Vernon. Service is provided to Western Washington University, Whatcom Community College, and Bellingham Technical College as well as most public schools in Bellingham. Connections to Amtrak, Greyhound, and the Alaska State Ferry are provided at the Fairhaven Transportation Center. Connections to the Lummi Island ferry are provided at Gooseberry Point.
- **Transit Development Plan:** [Whatcom Transportation Authority TDP](#)

**Annual Operating Information**

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	139,100	140,217	135,061	-3.68
Total Vehicle Hours	145,200	148,693	143,783	-3.30
Revenue Vehicle Miles	1,902,962	1,915,082	1,847,124	-3.55
Total Vehicle Miles	2,083,704	2,085,352	2,015,689	-3.34
Passenger Trips	4,945,900	5,623,158	4,720,951	-16.04
Diesel Fuel Consumed (gallons)	415,892	429,899	413,162	-3.89
Gasoline Fuel Consumed (gallons)	11,460	-	-	-
Employees - FTEs	162.2	172.0	119.0	-30.81
Operating Expenses	\$15,397,926	\$15,161,260	\$14,812,684	-2.30
Farebox Revenues	\$1,273,068	\$1,384,476	\$2,308,795	66.76
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	56,400	57,393	55,801	-2.77
Total Vehicle Hours	62,000	62,850	61,440	-2.24
Revenue Vehicle Miles	776,200	788,852	762,520	-3.34
Total Vehicle Miles	868,700	877,899	849,188	-3.27
Passenger Trips	184,200	186,330	173,891	-6.68
Gasoline Fuel Consumed (gallons)	127,737	133,963	126,701	-5.42
Employees - FTEs	66.5	68.0	48.0	-29.41
Operating Expenses	\$5,851,304	\$6,254,583	\$6,082,945	-2.74
Farebox Revenues	\$144,926	\$159,458	\$14,247	-91.07
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	11,194	9,729	12,834	31.91
Total Vehicle Hours	11,267	9,784	12,834	31.17
Revenue Vehicle Miles	571,889	509,074	664,762	30.58
Total Vehicle Miles	575,656	511,877	664,762	29.87
Passenger Trips	93,882	99,290	99,217	-0.07
Gasoline Fuel Consumed (gallons)	31,038	38,600	43,762	13.37
Employees - FTEs	0.7	1.3	0.3	-76.92
Operating Expenses	\$298,707	\$227,751	\$226,925	-0.36
Vanpool Revenue	\$163,135	\$186,338	\$225,128	20.82

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$19,565,285	\$17,844,828	\$17,911,874	0.38
Farebox Revenues	\$1,417,994	\$1,543,934	\$2,323,042	50.46
Vanpooling Revenue	\$163,135	\$186,338	\$225,128	20.82
State Special Needs Grants	\$460,864	\$542,069	\$331,787	-38.79
Other State Operating Grants	\$194,063	\$183,426	\$212,660	15.94
<b>Other Operating Sub-Total</b>	<b>\$1,735,494</b>	<b>\$1,047,489</b>	<b>\$211,638</b>	<b>-79.80</b>
Other-Advertising	\$75,057	\$55,012	\$54,849	-0.30
Other-Interest	\$1,095,511	\$554,003	\$275,394	-50.29
Other-Gain (Loss) on Sale of Assets	\$12,097	-\$151,781	-\$128,683	-15.22
Other-MISC	\$552,829	\$590,255	\$10,078	-98.29
<b>Total (Excludes Capital Revenues)</b>	<b>\$23,536,835</b>	<b>\$21,348,084</b>	<b>\$21,216,129</b>	<b>-0.62</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$575,448	\$4,832,386	\$1,655,804	-65.74
Federal Section §5309 Capital Grants	\$0	\$0	\$1,859,670	-
Federal Section §5310 Capital Grants	\$0	\$0	\$617,463	-
<b>Total Federal Capital</b>	<b>\$575,448</b>	<b>\$4,832,386</b>	<b>\$4,132,937</b>	<b>-14.47</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$0	\$156,000	\$0	-100.00
<b>Total State Capital</b>	<b>\$0</b>	<b>\$156,000</b>	<b>\$0</b>	<b>-100.00</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$1,371,110	\$2,096,405	\$1,178,404	-43.79
<b>Total Local Capital</b>	<b>\$1,371,110</b>	<b>\$2,096,405</b>	<b>\$1,178,404</b>	<b>-43.79</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$2,986,476	\$3,558,566	\$3,502,174	-1.58
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$14,071,997	\$11,836,111	\$8,229,773	-30.47
Operating Reserve	\$4,331,407	\$6,000,497	\$6,076,480	1.27
Capital Reserve Funds	\$5,934,013	\$4,501,758	\$4,574,469	1.62
Insurance Funds	\$1,083,754	\$637,090	\$2,479,677	289.22
<b>Total</b>	<b>\$25,421,170</b>	<b>\$22,975,456</b>	<b>\$21,360,399</b>	<b>-7.03</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$22,881,908	\$20,622,589	\$20,671,682	97.43
Total State Investment	\$654,927	\$725,495	\$544,447	2.57
Total Federal Investment	\$0	\$0	\$0	0.00
<b>Total Operating</b>	<b>\$23,536,835</b>	<b>\$21,348,084</b>	<b>\$21,216,129</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$1,371,110	\$2,096,405	\$1,178,404	22.19
Total State Investment	\$0	\$156,000	\$0	0.00
Total Federal Investment	\$575,448	\$4,832,386	\$4,132,937	77.81
<b>Total Capital</b>	<b>\$1,946,558</b>	<b>\$7,084,791</b>	<b>\$5,311,341</b>	<b>100.00</b>

**Donald B. Cooper**  
**City Manager**  
129 North 2nd Street  
Yakima, WA 98901  
509-575-6040  
[www.ci.yakima.wa.us](http://www.ci.yakima.wa.us)



## System Snapshot

- **Service Area:** City of Yakima
- **Congressional District:** 1
- **Legislative District:** 1
- **Type of Government:** City
- **Governing Body:** Yakima City Council
- **Tax Authorized:** 0.3 percent total sales and use tax approved in November 1980.
- **Fares:** \$0.75 per boarding for fixed route; \$1.50 per boarding for paratransit.
- **Intermodal Connections:** Yakima Transit provides fixed-route, demand response, and vanpool services within the Cities of Yakima and Selah. We provide non-exclusive fixed-route service to all K-12 schools as well as Perry Technical College and Yakima Valley Community College. Yakima Transit provides connectivity to the Yakima Airport, Greyhound, Central Washington Airporter Shuttle, and Amtrak. Yakima Transit also connects up with all the other transit providers in the area at Minor's in Union Gap (Pahto Public Passage, Union Gap Transit, and People for People's Community Connector).
- **Transit Development Plan:** [Yakima Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	50,547	49,145	54,840	11.59
Total Vehicle Hours	50,815	50,882	56,834	11.70
Revenue Vehicle Miles	739,690	699,120	778,941	11.42
Total Vehicle Miles	744,806	744,478	807,138	8.42
Passenger Trips	1,348,178	1,289,315	1,312,116	1.77
Diesel Fuel Consumed (gallons)	166,902	159,963	174,366	9.00
Employees - FTEs	46.4	50.0	55.4	10.84
Operating Expenses	\$5,546,078	\$5,421,696	\$5,760,027	6.24
Farebox Revenues	\$395,355	\$495,585	\$430,497	-13.13
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	38,715	45,641	40,994	-10.18
Total Vehicle Hours	42,511	51,862	46,061	-11.19
Revenue Vehicle Miles	481,601	431,460	413,087	-4.26
Total Vehicle Miles	522,865	497,593	474,720	-4.60
Passenger Trips	96,160	86,234	87,484	1.45
Diesel Fuel Consumed (gallons)	9237	-	-	-
Gasoline Fuel Consumed (gallons)	22226	47,311	44,225	-6.52
Employees - FTEs	40	38.0	36.0	-5.26
Operating Expenses	\$1,487,657	\$1,309,235	\$1,330,026	1.59
Farebox Revenues	\$172,055	\$110,008	\$96,047	-12.69
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	11,731	10,664	12,116	13.62
Total Vehicle Hours	11,731	10,664	12,116	13.62
Revenue Vehicle Miles	527,915	475,879	545,236	14.57
Total Vehicle Miles	527,915	475,879	545,236	14.57
Passenger Trips	97,900	91,552	101,768	11.16
Diesel Fuel Consumed (gallons)	9,850	8,253	8,867	7.44
Gasoline Fuel Consumed (gallons)	23,672	23,384	26,863	14.88
Employees - FTEs	2.0	2.0	1.0	-50.00
Operating Expenses	\$295,255	\$280,570	\$330,517	17.80
Vanpool Revenue	\$208,776	\$192,486	\$225,310	17.05

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$4,372,786	\$4,104,186	\$4,244,532	3.42
Farebox Revenues	\$567,410	\$605,593	\$526,544	-13.05
Vanpooling Revenue	\$208,776	\$192,486	\$225,310	17.05
Federal Section §5307 Operating	\$1,650,366	\$1,762,894	\$1,904,175	8.01
Federal Section §5307 Preventative	\$0	\$0	\$19,234	-
FTA JARC (§5316) Program	\$0	\$0	\$105,175	-
Other Federal Operating	\$0	\$0	\$50,000	-
State Special Needs Grants	\$0	\$60,554	\$48,126	-20.52
Sales Tax Equalization	\$0	\$25,163	\$3,324	-86.79
<b>Other Operating Sub-Total</b>	<b>\$144,688</b>	<b>\$247,794</b>	<b>\$999,072</b>	<b>303.19</b>
Other-Advertising	\$36,045	\$49,790	\$37,901	-23.88
Other-Interest	\$15,221	\$11,915	\$7,515	-36.93
Other-Gain (Loss) on Sale of Assets	\$72,344	\$0	\$12,492	-
Other-MISC	\$21,078	\$186,089	\$941,164	405.76
<b>Total (Excludes Capital Revenues)</b>	<b>\$6,944,026</b>	<b>\$6,998,670</b>	<b>\$8,125,492</b>	<b>16.10</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$0	\$0	\$2,001,000	-
Federal Section §5310 Capital Grants	\$0	\$0	\$96,000	-
CM/AQ and Other Federal Grants	\$0	\$150,005	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$150,005</b>	<b>\$2,097,000</b>	<b>1297.95</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$168,000	\$0	\$0	-
State Special Needs Grants	\$0	\$0	\$47,256	-
State Vanpool Grants	\$218,613	\$233,186	\$0	-100.00
<b>Total State Capital</b>	<b>\$386,613</b>	<b>\$233,186</b>	<b>\$47,256</b>	<b>-79.73</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$1,583,575	\$0	\$0	-
Total Local Capital	\$1,583,575	\$0	\$0	-
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$1,063,054	-
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$3,026,410	\$1,034,199	\$1,063,054	2.79
<b>Total</b>	<b>\$3,026,410</b>	<b>\$1,034,199</b>	<b>\$1,063,054</b>	<b>2.79</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$5,293,660	\$5,150,059	\$5,995,458	73.79
Total State Investment	\$0	\$85,717	\$51,450	0.63
Total Federal Investment	\$1,650,366	\$1,762,894	\$2,078,584	25.58
<b>Total Operating</b>	<b>\$6,944,026</b>	<b>\$6,998,670</b>	<b>\$8,125,492</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$1,583,575	\$0	\$0	0.00
Total State Investment	\$386,613	\$233,186	\$47,256	2.20
Total Federal Investment	\$0	\$150,005	\$2,097,000	97.80
<b>Total Capital</b>	<b>\$1,970,188</b>	<b>\$383,191</b>	<b>\$2,144,256</b>	<b>100.00</b>

## ***Transit Systems Serving Rural Areas***

---

For the purposes of this summary, local public transportation systems serving populations of fewer than 50,000 are “rural,” according to the U.S. Bureau of the Census as of April 1, 2000.

The 12 local public transportation systems and the rural areas they serve are:

- [Clallam Transit](#) (Clallam County)
- [Columbia County Public Transportation](#) (Columbia County)
- [Garfield County Public Transportation](#) (Garfield County)
- [Grant Transit Authority](#) (Grant County)
- [Grays Harbor Transportation Authority](#) (Grays Harbor County)
- [Island Transit](#) (Island County)
- [Jefferson Transit Authority](#) (Jefferson County)
- [Mason County Transportation Authority](#) (Mason County)
- [Pacific Transit](#) (Pacific County)
- [Pullman Transit](#) (city of Pullman)
- [Twin Transit](#) (cities of Centralia and Chehalis)
- [Valley Transit](#) (cities of Walla Walla and College Place and vicinity)

Local public transportation systems in rural areas are eligible to receive Section 5311 formula funding from the Federal Transit Administration (FTA) through WSDOT. In addition, they may receive FTA Section 5309 Bus Discretionary funding appropriated by Congress for specific projects.

FTA Section 5311 funding may be used by local public transportation systems to:

- purchase transit-related equipment,
- construct minor transit-related improvements, or
- offset net operating expenses.

FTA Section 5309 Bus and Bus-Related funding may be used to purchase:

- buses,
- bus-related equipment,
- paratransit vehicles, and
- may be used for the construction of bus-related facilities.



Terry G. Weed  
General Manager  
830 West Lauridsen Boulevard  
Port Angeles, WA 98363  
360-452-1315  
[www.clallamtransit.com](http://www.clallamtransit.com)



## System Snapshot

- **Service Area:** Clallam County
- **Congressional District:** 6
- **Legislative District:** 24
- **Type of Government:** PTBA
- **Governing Body:** 8 member board (2 elected officials each from County, Forks, Sequim, and Port Angeles)
- **Tax Authorized:** 0.6 percent total sales and use tax- 0.3 percent sales tax rate when CTS started in October 1980 and an additional 0.3 percent sales and use tax effective January 2001.
- **Fares:** \$1.00 per boarding for fixed route and \$0.50 reduced fare for senior 65+, youth 6-19, people with disabilities; additional \$0.50 per boarding for premium routes #14 & #30 (Forks and Sequim to Port Angeles); additional \$1.00 per boarding for general public dial-a-ride service.
- **Intermodal Connections:** Clallam Transit connects at the Port Angeles Transportation Center with the Black Ball Coho Ferry to Victoria and the Olympic Dungeness Line to Kingston, Seattle, and Sea-Tac International Airport. In addition, CTS connects with Jefferson Transit at the Sequim Transit Center for east bound trips to Port Townsend, Poulsbo, and eventually connecting with Mason Transit and with the Jefferson Transit Olympic Connection at the Forks Transit Center to reach the Quinault and Grays Harbor.
- **Transit Development Plan:** [Clallam Transit System TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	46,343	47,121	47,962	1.78
Total Vehicle Hours	49,953	50,731	51,936	2.38
Revenue Vehicle Miles	981,020	1,023,343	990,005	-3.26
Total Vehicle Miles	1,100,997	1,116,207	1,084,304	-2.86
Passenger Trips	1,027,623	968,033	918,230	-5.14
Diesel Fuel Consumed (gallons)	210,822	207,950	194,308	-6.56
Employees - FTEs	64.4	65.5	64.8	-1.07
Operating Expenses	\$5,918,461	\$5,860,326	\$5,698,715	-2.76
Farebox Revenues	\$571,981	\$550,105	\$608,056	10.53
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	29,979	30,741	27,127	-11.76
Total Vehicle Hours	31,369	32,131	28,354	-11.76
Revenue Vehicle Miles	504,731	503,644	510,136	1.29
Total Vehicle Miles	531,433	530,318	528,283	-0.38
Passenger Trips	68,443	67,911	59,094	-12.98
Diesel Fuel Consumed (gallons)	51,850	50,285	48,681	-3.19
Gasoline Fuel Consumed (gallons)	2,967	1,606	2,054	27.90
Employees - FTEs	23.5	22.0	22.0	0.00
Operating Expenses	\$1,590,674	\$1,613,568	\$1,635,449	1.36
Farebox Revenues	\$152,604	\$126,952	\$39,915	-68.56
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Miles	414,518	468,275	479,091	2.31
Total Vehicle Miles	414,518	468,275	479,091	2.31
Passenger Trips	72,140	79,313	81,649	2.95
Gasoline Fuel Consumed (gallons)	30,704	33,884	35,722	5.42
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	\$170,415	\$174,435	\$194,595	11.56
Vanpool Revenue	\$167,710	\$192,654	\$197,396	2.46

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$6,250,857	\$5,582,568	\$5,835,791	4.54
Farebox Revenues	\$724,585	\$677,057	\$647,971	-4.30
Vanpooling Revenue	\$167,710	\$192,654	\$197,396	2.46
Federal Section §5311 Operating	\$0	\$75,000	\$150,000	100.00
Other Federal Operating	\$0	\$0	\$6,341	-
State Rural Mobility Grants	\$0	\$107,000	\$0	-100.00
State Special Needs Grants	\$155,880	\$0	\$54,595	-
Other State Operating Grants	\$0	\$84,205	\$0	-100.00
<b>Other Operating Sub-Total</b>	<b>\$351,941</b>	<b>\$184,369</b>	<b>\$150,488</b>	<b>-18.38</b>
Other-Advertising	\$31,161	\$21,962	\$26,935	22.64
Other-Interest	\$235,855	\$124,042	\$85,809	-30.82
Other-Gain (Loss) on Sale of Assets	\$4,216	\$10,155	\$2,765	-72.77
Other-MISC	\$80,709	\$28,210	\$34,979	24.00
<b>Total (Excludes Capital Revenues)</b>	<b>\$7,650,973</b>	<b>\$6,902,853</b>	<b>\$7,042,582</b>	<b>2.02</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$453,868	\$961	\$1,676	74.40
Federal Section §5311 Capital Grants	\$0	\$1,279,233	\$11,351	-99.11
Federal STP Grants	\$118,206	\$29,291	\$178,000	507.70
<b>Total Federal Capital</b>	<b>\$572,074</b>	<b>\$1,309,485</b>	<b>\$191,027</b>	<b>-85.41</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$0	\$0	\$75,162	-
<b>Total State Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,162</b>	<b>-</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$4,792,465	\$425,027	\$147,048	-65.40
<b>Total Local Capital</b>	<b>\$4,792,465</b>	<b>\$425,027</b>	<b>\$147,048</b>	<b>-65.40</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$941,260	\$907,665	\$900,450	-0.79
<b>Ending Balances, December 31</b>				
Operating Reserve	\$1,900,000	\$1,500,000	\$1,200,000	-20.00
Working Capital	\$595,143	\$697,537	\$795,295	14.01
Capital Reserve Funds	\$2,000,000	\$1,523,000	\$1,450,000	-4.79
Other (Please Explain in Comments Section at End)	\$357,714	\$401,339	\$429,311	6.97
<b>Total</b>	<b>\$4,852,857</b>	<b>\$4,121,876</b>	<b>\$3,874,606</b>	<b>-6.00</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$7,495,093	\$6,636,648	\$6,831,646	97.00
Total State Investment	\$155,880	\$191,205	\$54,595	0.78
Total Federal Investment	\$0	\$75,000	\$156,341	2.22
<b>Total Operating</b>	<b>\$7,650,973</b>	<b>\$6,902,853</b>	<b>\$7,042,582</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$4,792,465	\$425,027	\$147,048	35.58
Total State Investment	\$0	\$0	\$75,162	18.19
Total Federal Investment	\$572,074	\$1,309,485	\$191,027	46.23
<b>Total Capital</b>	<b>\$5,364,539</b>	<b>\$1,734,512</b>	<b>\$413,237</b>	<b>100.00</b>

# Columbia County Public Transportation

---

Stephanie Guettinger

General Manager

507 Cameron Street

Dayton, WA 99328

509-382-1647

[www.columbiaco.com/index.aspx?nid=204](http://www.columbiaco.com/index.aspx?nid=204)



## System Snapshot

- **Service Area:** Columbia County as well as to citizens in the communities of Waitsburg, Dixie and Prescott in neighboring Walla Walla County.
- **Congressional District:** 5
- **Legislative District:** 16
- **Type of Government:** County
- **Governing Body:** 5 Member board (the three County Commissioners and the Mayors of Dayton and Starbuck).
- **Tax Authorized:** 0.4 percent total sales tax which was approved in November 2005.
- **Fares:** The base fare structure for Columbia County Public Transportation is as follows:
  - Inside Dayton city limits; \$1.50 per boarding and \$1.00 per day for seniors and people with disabilities
  - Outside Dayton City Limits (up to 10 miles); \$5.00 round trip (\$3.00 one way) and \$3.00 for seniors and disabled round trip (\$1.50 one way)
  - Starbuck to Dayton; all ages \$3.00
  - Dayton and Waitsburg to Walla Walla for all ages; Round trip \$7.50; one way \$5.00
  - Monthly pass rates for students and workers who commute daily are available
- **Intermodal Connections:** Columbia County Public Transportation (CCPT) is the only transportation available to the citizens of Columbia County including Dayton, Starbuck and Huntsville, as well as to the citizens in the outlying communities of Walla Walla County including Waitsburg, Dixie and Prescott.

CCPT connects to Garfield County Transportation, Valley Transit in Walla Walla, the Walla Walla Airport; the Grapeline in Walla Walla to connect with the Pasco Airport, Amtrak, and Greyhound Bus Lines.

CCPT provides transportation of students to all of the area public schools in Dayton, Waitsburg, and Walla Walla as well to students attending the three area colleges located in Walla Walla.
- **Transit Development Plan:** [Columbia County Public Transportation TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	7,400	8,700	9,954	14.41
Total Vehicle Hours	7,500	8,744	10,000	14.36
Revenue Vehicle Miles	165,000	202,000	235,529	16.60
Total Vehicle Miles	167,000	204,195	237,529	16.32
Passenger Trips	41,630	45,400	53,063	16.88
Diesel Fuel Consumed (gallons)	10,624	11,965	15,877	32.70
Gasoline Fuel Consumed (gallons)	5,458	5,956	5,919	-0.62
Employees - FTEs	8.5	12.0	13.8	14.58
Operating Expenses	\$654,426	\$660,641	\$788,876	19.41
Farebox Revenues	\$63,131	\$65,560	\$75,879	15.74
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	3,055	4,200	3,907	-6.98
Total Vehicle Hours	3,080	4,300	3,975	-7.56
Revenue Vehicle Miles	154,200	168,000	175,801	4.64
Total Vehicle Miles	158,000	171,693	178,801	4.14
Passenger Trips	32,000	31,500	34,426	9.29
Gasoline Fuel Consumed (gallons)	11,595	11,422	12,586	10.19
Employees - FTEs	0.20	0.25	0.25	0.00
Operating Expenses	\$69,244	\$62,674	\$81,050	29.32
Vanpool Revenue	\$97,254	\$91,205	\$105,542	15.72
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$179,716	\$188,986	\$210,998	11.65
Farebox Revenues	\$63,131	\$65,560	\$75,879	15.74
Vanpooling Revenue	\$97,254	\$91,205	\$105,542	15.72
Federal Section §5311 Operating	\$179,152	\$194,889	\$0	-100.00
Other Federal Operating	\$0	\$33,288	\$179,166	438.23
State Rural Mobility Grants	\$99,337	\$123,691	\$320,945	159.47
State Special Needs Grants	\$18,238	\$12,281	\$0	-100.00
Sales Tax Equalization	\$43,595	\$48,259	\$32,067	-33.55
<b>Other Operating Sub-Total</b>	<b>\$128,236</b>	<b>\$164,287</b>	<b>\$161,658</b>	<b>-1.60</b>
Other-Interest	\$0	\$0	\$4,148	-
Other-MISC	\$128,236	\$164,287	\$157,510	-4.13
<b>Total (Excludes Capital Revenues)</b>	<b>\$808,659</b>	<b>\$922,446</b>	<b>\$1,086,255</b>	<b>17.76</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$48,589	\$0	\$73,076	-
<b>Total Federal Capital</b>	<b>\$48,589</b>	<b>\$0</b>	<b>\$73,076</b>	<b>-</b>

	2008	2009	2010	% Change
<b>State Capital Grant Revenues</b>				
State Special Needs Grants	\$0	\$0	\$59,409	-
<b>Total State Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,409</b>	<b>-</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$25,517	\$5,644	\$58,468	935.93
<b>Total Local Capital</b>	<b>\$25,517</b>	<b>\$5,644</b>	<b>\$58,468</b>	<b>935.93</b>
<b>Ending Balances, December 31</b>				
General Fund	\$121,277	\$118,890	\$54,611	-54.07
Operating Reserve	\$37,190	\$37,459	\$40,588	8.35
Working Capital	\$102,148	\$253,129	\$377,756	49.23
Capital Reserve Funds	\$71,510	\$123,461	\$200,964	62.78
<b>Total</b>	<b>\$332,125</b>	<b>\$532,939</b>	<b>\$673,919</b>	<b>26.45</b>
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$468,337	\$510,038	\$554,077	46.49
Total State Investment	\$161,170	\$217,519	\$532,178	44.65
Total Federal Investment	\$276,406	\$286,094	\$105,542	8.86
<b>Total Operating</b>	<b>\$905,913</b>	<b>\$1,013,651</b>	<b>\$1,191,797</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$25,517	\$5,644	\$58,468	30.62
Total State Investment	\$0	\$0	\$59,409	31.11
Total Federal Investment	\$48,589	\$0	\$73,076	38.27
<b>Total Capital</b>	<b>\$74,106</b>	<b>\$5,644</b>	<b>\$190,953</b>	<b>100.00</b>



# Garfield County Public Transportation

---

**Jan Zorb**

**Coordinator**

695 Main Street

PO Box 213

Pomeroy, WA 99347

509-843-3563

## System Snapshot

- **Service Area:** Garfield County
- **Congressional District:** 5
- **Legislative District:** 9
- **Type of Government:** UTBA
- **Governing Body:** Commissioners
- **Tax Authorized:** Our system does not receive any sales and use tax because we are unincorporated and we do not have enough business in the outlying area to benefit our passing and additional tax and use. Garfield County contributes .08 in funding which is greater than the allowable tax.
- **Fares:** We operate on a donation bases. The suggested donation is Local \$2.00 and Lewiston \$5.00.
- **Intermodal Connections:** Garfield County Transportation provides services locally and to Lewiston/Clarkston Valley, we transport to Walla Walla Community College in Clarkston and make connections with Northwest Trails, Lewiston/Nes Perce Regional Airport, Lewiston Transit, and Asotin County PTBA. We travel to Dusty to connect with the Columbia County Transit for services into Walla Walla. We connect with COAST for elder services and SMS for Medicaid transportation.
- **Transit Development Plan:** [Garfield County Public Transportation TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	3,216	2,799	2,254	-19.47
Total Vehicle Hours	3,230	2,834	2,294	-19.05
Revenue Vehicle Miles	32,037	25,207	13,608	-46.01
Total Vehicle Miles	32,537	25,517	13,810	-45.88
Passenger Trips	12,085	11,166	9,496	-14.96
Gasoline Fuel Consumed (gallons)	4,174	3,874	3,370	-13.01
Employees - FTEs	2.6	3.0	3.0	0.00
Operating Expenses	\$122,600	\$124,000	\$103,574	-16.47
Farebox Revenues	\$4,697	\$4,000	\$3,834	-4.15
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Farebox Revenues	\$4,697	\$4,000	\$3,834	-4.15
Federal Section §5311 Operating	\$0	\$0	\$48,302	-
State Rural Mobility Grants	\$0	\$0	\$43,458	-
Other State Operating Grants	\$72,479	\$71,000	\$0	-100.00
<b>Other Operating Sub-Total</b>	<b>\$9,119</b>	<b>\$7,000</b>	<b>\$4,538</b>	<b>-35.17</b>
Other-MISC	\$9,119	\$7,000	\$4,538	-35.17
<b>Total (Excludes Capital Revenues)</b>	<b>\$86,295</b>	<b>\$82,000</b>	<b>\$100,132</b>	<b>22.11</b>
<b>Expenditures</b>				
<b>Ending Balances, December 31</b>				
General Fund	\$47,123	\$57,158	\$58,534	2.41
Capital Reserve Funds	\$50,185	\$58,919	\$62,419	5.94
<b>Total</b>	<b>\$97,308</b>	<b>\$116,077</b>	<b>\$120,953</b>	<b>4.20</b>
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$13,816	\$11,000	\$8,372	8.36
Total State Investment	\$72,479	\$71,000	\$43,458	43.40
Total Federal Investment	\$0	\$0	\$48,302	48.24
<b>Total Operating</b>	<b>\$86,295</b>	<b>\$82,000</b>	<b>\$100,132</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$0	\$0	-
Total Federal Investment	\$0	\$0	\$0	-
<b>Total Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>

**Greg Wright**  
**Transit Manager**  
8392 West Westover Boulevard  
Moses Lake, WA 98837  
509-765-0898  
[www.gta-ride.com](http://www.gta-ride.com)



## System Snapshot

- **Service Area:** Grant County
- **Congressional District:** 1
- **Legislative District:** 1
- **Type of Government:** PTBA
- **Governing Body:** Nine member Board of Directors comprised of one County Commissioner, two Mayors representing the communities of Warden and Wilson Creek, six City Council Members representing the communities of Quincy, Ephrata, Soap Lake, Coulee City, Electric City, and Moses Lake.
- **Tax Authorized:** 0.2 percent local sales tax approved November 1996. There has been no change since.
- **Fares:** \$1.00 per boarding fixed-route; \$0.50 per boarding for paratransit.
- **Intermodal Connections:** Grant Transit Authority provides service and connections to the following facilities: Amtrak depot in Ephrata, Grant County International Airport in Moses Lake, NW Trailways in Moses Lake and Ephrata, Greyhound/Ernie's Texaco in Moses Lake, Columbia Station (Link Transit) in Wenatchee. Grant Transit provides service to Big Bend Community College in Moses Lake and three park and ride lots in Grant County.
- **Transit Development Plan:** [Grant Transit Authority TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	4,355	4,277	4,381	2.43
Total Vehicle Hours	5,496	5,400	5,497	1.80
Revenue Vehicle Miles	119,203	116,991	115,068	-1.64
Total Vehicle Miles	127,585	125,253	123,291	-1.57
Passenger Trips	29,149	32,067	36,244	13.03
Diesel Fuel Consumed (gallons)	58,122	59,012	31,455	-46.70
Employees - FTEs	11.0	12.0	8.0	-33.33
Operating Expenses	\$1,277,508	\$1,017,540	\$793,834	-21.98
Farebox Revenues	\$33,222	\$28,135	\$30,898	9.82
<b>Route Deviated Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	31,543	30,193	25,324	-16.13
Total Vehicle Hours	34,731	33,833	29,986	-11.37
Revenue Vehicle Miles	938,592	902,577	779,492	-13.64
Total Vehicle Miles	968,325	942,123	815,965	-13.39
Passenger Trips	214,794	187,983	159,264	-15.28
Diesel Fuel Consumed (gallons)	95,484	86,449	104,748	21.17
Employees - FTEs	17.0	18.0	18.0	0.00
Operating Expenses	\$1,550,936	\$1,622,771	\$1,784,322	9.96
Farebox Revenues	\$21,728	\$48,886	\$74,633	52.67
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	12,793	9,960	7,199	-27.72
Total Vehicle Hours	16,961	13,857	10,360	-25.24
Revenue Vehicle Miles	229,966	164,872	121,386	-26.38
Total Vehicle Miles	289,135	211,047	159,003	-24.66
Passenger Trips	30,212	27,059	20,157	-25.51
Gasoline Fuel Consumed (gallons)	20,653	22,018	9,838	-55.32
Employees - FTEs	14.0	15.0	13.0	-13.33
Operating Expenses	\$1,207,864	\$1,153,415	\$804,784	-30.23
Farebox Revenues	\$36,634	\$33,009	\$31,521	-4.51
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Miles	118,545	152,120	227,015	49.23
Total Vehicle Miles	118,545	152,120	227,015	49.23
Passenger Trips	26,071	32,360	39,952	23.46
Gasoline Fuel Consumed (gallons)	8,425	10,609	14,658	38.17
Employees - FTEs	1.0	1	-	-100.00
Operating Expenses	\$30,571	\$28,061	\$178,049	534.51
Vanpool Revenue	\$48,933	\$45,071	\$100,561	123.12

<b>Revenues</b>				
	2008	2009	2010	% Change
<b>Operating Related Revenues</b>				
Sales Tax	\$3,358,611	\$2,759,250	\$2,328,265	-15.62
Farebox Revenues	\$91,584	\$110,030	\$137,052	24.56
Vanpooling Revenue	\$48,933	\$45,071	\$100,561	123.12
FTA JARC (§5316) Program	\$84,792	\$65,971	\$0	-100.00
Other Federal Operating	\$14,524	\$0	\$0	-
State Rural Mobility Grants	\$101,210	\$33,848	\$67,780	100.25
State Special Needs Grants	\$212,420	\$76,325	\$191,240	150.56
Other State Operating Grants	\$80,012	\$0	\$2,330	-
<b>Other Operating Sub-Total</b>	<b>\$268,890</b>	<b>\$157,073</b>	<b>\$228,064</b>	45.20
Other-Interest	\$213,537	\$118,515	\$66,969	-43.49
Other-MISC	\$55,353	\$38,558	\$161,095	317.80
<b>Total (Excludes Capital Revenues)</b>	<b>\$4,260,976</b>	<b>\$3,247,568</b>	<b>\$3,055,292</b>	-5.92
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$0	\$470,913	\$222,346	-52.78
Federal Section §5311 Capital Grants	\$0	\$142,276	\$2,767,246	1844.98
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$613,189</b>	<b>\$2,989,592</b>	387.55
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$120,715	\$51,205	\$0	-100.00
<b>Total State Capital</b>	<b>\$120,715</b>	<b>\$51,205</b>	<b>\$0</b>	-100.00
<b>Expenditures</b>				
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$378,148	\$430,041	\$387,175	-9.97
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$4,117,827	\$2,830,086	\$1,645,579	-41.85
Operating Reserve	\$800,000	\$800,000	\$800,000	0.00
<b>Total</b>	<b>\$4,917,827</b>	<b>\$3,630,086</b>	<b>\$2,445,579</b>	-32.63
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$3,768,018	\$3,071,424	\$2,793,942	91.45
Total State Investment	\$393,642	\$110,173	\$261,350	8.55
Total Federal Investment	\$99,316	\$65,971	\$0	0.00
<b>Total Operating</b>	<b>\$4,260,976</b>	<b>\$3,247,568</b>	<b>\$3,055,292</b>	100.00
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$120,715	\$51,205	\$0	0.00
Total Federal Investment	\$0	\$613,189	\$2,989,592	100.00
<b>Total Capital</b>	<b>\$120,715</b>	<b>\$664,394</b>	<b>\$2,989,592</b>	100.00



# Grays Harbor Transportation Authority

---

**Mark Carlin**  
**General Manager**  
705 30th Street  
Hoquiam, WA 98550  
360-532-2770  
[www.ghtransit.com](http://www.ghtransit.com)



## System Snapshot

- **Service Area:** Grays Harbor County
- **Congressional District:** 6
- **Legislative District:** 19, 24, and 35
- **Type of Government:** County
- **Governing Body:** Six member Board of Directors comprised of three County Commissioners, Mayor of Aberdeen, Mayor of Hoquiam, and a mayor selected by all other mayors in the county.
- **Tax Authorized:** 0.6 percent total sales and use tax. 0.3 approved in November 1974 and 0.3 approved in February 2000.
- **Fares:** Base fare is \$1.00 per boarding for fixed route and \$1.00 per boarding for (door to door) paratransit service.
- **Intermodal Connections:** Grays Harbor Transit connects with Jefferson Transit in Amanda Park at Lake Quinault and with Pacific Transit in Aberdeen. Grays Harbor Transit also connects with Pierce Transit, Mason Transit, Intercity Transit, and Greyhound in Olympia. Grays Harbor Transit connects with Amtrack and Twin Transit in Centrailia twice weekly, Monday and Friday. Grays Harbor Transit provides service to all public elementary, middle and high schools within Aberdeen Hoquiam, and Cosmopolis as well as many of the other schools throughout the county. Grays Harbor Transit services Grays Harbor College every 30 minutes from 7:10 a.m. to 8:40 p.m. Grays Harbor Transit provides service to most senior centers in the county by either fixed route or dial-a-ride service.
- **Transit Development Plan:** [Grays Harbor Transit TDP](#)

**Annual Operating Information**

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	60,326	52,574	48,461	-7.82
Total Vehicle Hours	69,266	66,125	62,130	-6.04
Revenue Vehicle Miles	1,208,707	1,191,870	983,763	-17.46
Total Vehicle Miles	1,228,424	1,214,016	1,047,722	-13.70
Passenger Trips	1,247,651	1,162,282	873,800	-24.82
Diesel Fuel Consumed (gallons)	227,271	224,823	190,911	-15.08
Employees - FTEs	59.0	59.0	59.0	0.00
Operating Expenses	\$4,656,769	\$4,758,827	\$4,043,109	-15.04
Farebox Revenues	\$402,974	\$436,026	\$532,477	22.12
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	42,454	44,083	29,237	-33.68
Total Vehicle Hours	42,454	44,083	29,237	-33.68
Revenue Vehicle Miles	590,815	465,305	455,700	-2.06
Total Vehicle Miles	590,815	465,305	455,700	-2.06
Passenger Trips	144,597	139,903	109,658	-21.62
Diesel Fuel Consumed (gallons)	53,640	52,156	47,314	-9.28
Gasoline Fuel Consumed (gallons)	1,214	7,150	10,288	43.89
Employees - FTEs	17.0	17.0	16.0	-5.88
Operating Expenses	\$2,734,928	\$2,916,700	\$3,050,065	4.57
Farebox Revenues	\$72,299	\$69,952	\$109,658	56.76
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	3,255	6,171	7,713	24.99
Total Vehicle Hours	3,255	6,171	7,713	24.99
Revenue Vehicle Miles	124,956	224,756	281,783	25.37
Total Vehicle Miles	124,956	224,756	281,783	25.37
Passenger Trips	37,985	52,486	72,254	37.66
Gasoline Fuel Consumed (gallons)	7,709	15,850	19,924	25.70
Employees - FTEs	0.5	0.5	1.0	100.00
Operating Expenses	\$54,981	\$64,284	\$86,756	34.96
Vanpool Revenue	\$45,609	\$71,269	\$90,466	26.94

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$5,976,188	\$5,110,116	\$5,220,830	2.17
Farebox Revenues	\$475,273	\$505,978	\$642,135	26.91
Vanpooling Revenue	\$45,609	\$71,269	\$90,466	26.94
Federal Section §5311 Operating	\$625,000	\$546,060	\$467,119	-14.46
State Rural Mobility Grants	\$0	\$52,988	\$105,977	100.00
State Special Needs Grants	\$176,116	\$180,470	\$184,824	2.41
Sales Tax Equalization	\$614,402	\$429,800	\$414,506	-3.56
Other State Operating Grants	\$22,463	\$0	\$0	-
<b>Other Operating Sub-Total</b>	<b>\$136,739</b>	<b>\$49,915</b>	<b>\$34,736</b>	<b>-30.41</b>
Other-Advertising	\$33,987	\$10,091	\$7,523	-25.45
Other-Interest	\$89,595	\$30,218	\$11,690	-61.31
Other-MISC	\$13,157	\$9,606	\$15,523	61.60
<b>Total (Excludes Capital Revenues)</b>	<b>\$8,071,790</b>	<b>\$6,946,596</b>	<b>\$7,160,593</b>	<b>3.08</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$89,059	\$0	\$0	-
Federal Section §5311 Capital Grants	\$0	\$477,455	\$0	-100.00
CM/AQ and Other Federal Grants	\$0	\$1,279,878	\$178,722	-86.04
<b>Total Federal Capital</b>	<b>\$89,059</b>	<b>\$1,757,333</b>	<b>\$178,722</b>	<b>-89.83</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$67,080	\$44,988	\$119,043	164.61
<b>Total State Capital</b>	<b>\$67,080</b>	<b>\$44,988</b>	<b>\$119,043</b>	<b>164.61</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$0	\$268,347	\$55,657	-79.26
<b>Total Local Capital</b>	<b>\$0</b>	<b>\$268,347</b>	<b>\$55,657</b>	<b>-79.26</b>
<b>Other Expenditures</b>				
Other Expenditures	\$197,067	\$195,241	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$713,555	-
<b>Ending Balances, December 31</b>				
General Fund	\$994,335	\$1,479,994	\$1,540,771	4.11
Unrestricted Cash and Investments	\$2,400,000	\$1,140,000	\$1,140,000	0.00
Insurance Funds	\$166,343	\$166,343	\$166,343	0.00
<b>Total</b>	<b>\$3,560,678</b>	<b>\$2,786,337</b>	<b>\$2,847,114</b>	<b>2.18</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$6,830,876	\$5,932,519	\$5,988,167	83.63
Total State Investment	\$812,981	\$663,258	\$705,307	9.85
Total Federal Investment	\$625,000	\$546,060	\$467,119	6.52
<b>Total Operating</b>	<b>\$8,268,857</b>	<b>\$7,141,837</b>	<b>\$7,160,593</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$268,347	\$55,657	15.75
Total State Investment	\$67,080	\$44,988	\$119,043	33.68
Total Federal Investment	\$89,059	\$1,757,333	\$178,722	50.57
<b>Total Capital</b>	<b>\$156,139</b>	<b>\$2,070,668</b>	<b>\$353,422</b>	<b>100.00</b>

**Martha M. Rose**  
**Executive Director**  
19758 State Route 20  
Coupeville, WA 98239  
360-678-7771  
[www.islandtransit.org](http://www.islandtransit.org)



## System Snapshot

- **Service Area:** Island County
- **Congressional District:** 2
- **Legislative District:** 10
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** Voters approved .3 percent tax in 1983. In 2000, the voters approved an addition .3 percent tax bringing the total tax to .6 percent until 2009 when the voters again approved an addition .3 percent. Island Transit now collects .9 percent sales tax.
- **Fares:** Island Transit does not collect farebox revenue.
- **Intermodal Connections:** Island Transit provides service to both WSF ferry terminals on Whidbey Island. In addition, we provide service into Mt. Vernon Station and Everett Station providing links to Skagit Transit, Whatcom Transit, Community Transit, Everett Transit, Sound Transit, and Amtrak.
- **Transit Development Plan:** [Island Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	36,321	34,832	35,349	1.48
Total Vehicle Hours	48,971	48,623	49,732	2.28
Revenue Vehicle Miles	1,090,817	1,127,965	1,134,752	0.60
Total Vehicle Miles	1,153,527	1,188,172	1,195,900	0.65
Passenger Trips	699,553	672,298	672,667	0.05
Diesel Fuel Consumed (gallons)	206,619	159,641	148,873	-6.75
Gasoline Fuel Consumed (gallons)	-	7,252	-	-100.00
Employees - FTEs	24.0	24.0	24.0	0.00
Operating Expenses	\$4,572,225	\$4,756,191	\$5,156,426	8.42
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	25,576	24,819	25,087	1.08
Total Vehicle Hours	42,098	40,948	41,199	0.61
Revenue Vehicle Miles	634,238	639,545	619,248	-3.17
Total Vehicle Miles	741,499	734,912	713,418	-2.92
Passenger Trips	385,104	346,188	354,000	2.26
Diesel Fuel Consumed (gallons)	65,399	97,844	119,412	22.04
Gasoline Fuel Consumed (gallons)	1,201	4,445	1,633	-63.26
Employees - FTEs	14.0	14.0	19.0	35.71
Operating Expenses	\$2,802,331	\$2,915,085	\$3,160,390	8.42
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	17,717	18,464	20,274	9.80
Total Vehicle Hours	19,280	20,113	22,018	9.47
Revenue Vehicle Miles	239,233	249,171	281,710	13.06
Total Vehicle Miles	301,745	315,138	354,085	12.36
Passenger Trips	41,036	43,883	45,132	2.85
Diesel Fuel Consumed (gallons)	23,572	14,010	12,553	-10.40
Gasoline Fuel Consumed (gallons)	575	14,007	17,701	26.37
Employees - FTEs	9.0	9.0	11.0	22.22
Operating Expenses	\$769,154	\$826,879	\$914,881	10.64
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	-	-	37,028	-
Total Vehicle Hours	-	-	37,028	-
Revenue Vehicle Miles	1,025,683	1,334,858	1,187,396	-11.05
Total Vehicle Miles	1,028,102	1,338,163	1,190,995	-11.00
Passenger Trips	211,772	237,252	218,224	-8.02
Gasoline Fuel Consumed (gallons)	63,612	81,117	72,229	-10.96
Employees - FTEs	2.0	2.0	2.0	0.00
Operating Expenses	\$336,582	\$296,536	\$464,552	56.66
Vanpool Revenue	\$387,526	\$490,500	\$448,231	-8.62

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$5,265,972	\$4,756,061	\$6,384,629	34.24
Vanpooling Revenue	\$387,526	\$490,500	\$448,231	-8.62
Federal Section §5311 Operating	\$0	\$0	\$4,564	-
State Regional Mobility Operating Grants	\$0	\$362,485	\$400,109	10.38
State Special Needs Grants	\$164,406	\$172,821	\$198,062	14.61
Sales Tax Equalization	\$1,444,027	\$1,356,251	\$1,531,998	12.96
Other State Operating Grants	\$1,110,213	\$944,944	\$809,756	-14.31
<b>Other Operating Sub-Total</b>	<b>\$246,934</b>	<b>\$258,378</b>	<b>\$62,920</b>	<b>-75.65</b>
Other-Interest	\$131,230	\$164,736	\$25,491	-84.53
Other-MISC	\$115,704	\$93,642	\$37,429	-60.03
<b>Total (Excludes Capital Revenues)</b>	<b>\$8,619,078</b>	<b>\$8,341,440</b>	<b>\$9,840,269</b>	<b>17.97</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$274,053	\$934,810	\$456,347	-51.18
Federal Section §5311 Capital Grants	\$257,736	\$642,216	\$805,384	25.41
<b>Total Federal Capital</b>	<b>\$531,789</b>	<b>\$1,577,026</b>	<b>\$1,261,731</b>	<b>-19.99</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$295,364	\$0	\$494,023	-
Other State Capital Funds	\$396,049	\$489,272	\$0	-100.00
<b>Total State Capital</b>	<b>\$691,413</b>	<b>\$489,272</b>	<b>\$494,023</b>	<b>0.97</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$318,461	\$0	\$505,136	-
<b>Total Local Capital</b>	<b>\$318,461</b>	<b>\$0</b>	<b>\$505,136</b>	<b>-</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$1,339,308	-
<b>Ending Balances, December 31</b>				
General Fund	\$3,433,328	\$2,226,552	\$2,278,890	2.35
Operating Reserve	\$1,345,846	\$1,345,846	\$1,445,846	7.43
Capital Reserve Funds	\$3,993,770	\$2,654,155	\$2,018,839	-23.94
<b>Total</b>	<b>\$8,772,944</b>	<b>\$6,226,553</b>	<b>\$5,743,575</b>	<b>-7.76</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$5,900,432	\$5,504,939	\$6,895,780	70.08
Total State Investment	\$2,718,646	\$2,836,501	\$2,939,925	29.88
Total Federal Investment	\$0	\$0	\$4,564	0.05
<b>Total Operating</b>	<b>\$8,619,078</b>	<b>\$8,341,440</b>	<b>\$9,840,269</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$318,461	\$0	\$505,136	22.34
Total State Investment	\$691,413	\$489,272	\$494,023	21.85
Total Federal Investment	\$531,789	\$1,577,026	\$1,261,731	55.81
<b>Total Capital</b>	<b>\$1,541,663</b>	<b>\$2,066,298</b>	<b>\$2,260,890</b>	<b>100.00</b>

**Tammi Rubert**  
**General Manger**  
1615 West Simms Way  
Port Townsend, WA 98368-3090  
360-385-4777  
[www.jeffersontransit.com](http://www.jeffersontransit.com)



## System Snapshot

- **Service Area:** Jefferson County
- **Congressional District:** 6
- **Legislative District:** 24
- **Type of Government:** PTBA
- **Governing Body:** Five member Board of Directors comprised of three Jefferson County Commissioners and two City Council Members from Port Townsend.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 percent approved in November 1980, and an additional 0.3 percent approved in September 2000. (In February 2011 another 0.3 percent was added).
- **Fares:** East Jefferson County \$1.50 for a day pass on fixed and deviated routes (\$1.00 for senior, youth, disabled); \$1.00 for ADA paratransit service per ride. West Jefferson County \$0.75 for a Day pass; \$0.50 for an adult one way pass and \$0.25 for senior, youth, and people with disabilities one way pass.
- **Intermodal Connections:** Jefferson Transit provides local connecting service to the Port Townsend/Keystone Ferry Terminal and with Kitsap Transit in Poulsbo six days a week (no Sunday service). Jefferson Transit also provides connections with Clallam Transit in Sequim six days a week (no Sunday service). There is route-deviated service connecting with Mason Transit in Brinnon six days a week (no Sunday service). Jefferson Transit provides route-deviated service between Amanda Park and Forks along Highway 101 on the west side of the Olympic Peninsula six days a week (no Sunday service). This service, by connecting with Grays Harbor Transportation and Clallam Transit, completes the Olympic Peninsula loop, making it possible to travel the entire length of Highway 101 in Washington State using public transportation.
- **Transit Development Plan:** [Jefferson Transit TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	17,760	17,494	16,830	-3.80
Total Vehicle Hours	18,165	17,946	17,166	-4.35
Revenue Vehicle Miles	384,223	374,042	387,558	3.61
Total Vehicle Miles	392,998	383,652	391,046	1.93
Passenger Trips	295,178	290,659	155,659	-46.45
Diesel Fuel Consumed (gallons)	67,035	65,519	83,755	27.83
Employees - FTEs	23.9	23.3	13.8	-40.82
Operating Expenses	\$2,106,374	\$1,949,492	\$1,472,440	-24.47
Farebox Revenues	\$129,770	\$125,313	\$127,310	1.59
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	6,444	6,378	5,659	-11.27
Total Vehicle Hours	6,592	6,538	5,771	-11.73
Revenue Vehicle Miles	278,220	270,317	237,704	-12.06
Total Vehicle Miles	284,611	277,182	256,622	-7.42
Passenger Trips	52,468	50,278	44,808	-10.88
Diesel Fuel Consumed (gallons)	49,029	33,388	30,115	-9.80
Gasoline Fuel Consumed (gallons)	1,989	6,290	5,824	-7.41
Employees - FTEs	9.4	9.3	2.5	-72.69
Operating Expenses	\$826,261	\$750,757	\$854,711	13.85
Farebox Revenues	\$20,727	\$19,847	\$17,954	-9.54
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	7,774	7,105	7,031	-1.04
Total Vehicle Hours	9,113	9,600	8,235	-14.22
Revenue Vehicle Miles	84,132	81,658	84,640	3.65
Total Vehicle Miles	98,998	110,392	110,127	-0.24
Passenger Trips	20,914	17,876	17,428	-2.51
Diesel Fuel Consumed (gallons)	6,795	6,590	5,526	-16.15
Gasoline Fuel Consumed (gallons)	2,371	2,638	3,548	34.50
Employees - FTEs	8.9	8.4	3.5	-57.86
Operating Expenses	\$737,282	\$685,588	\$776,695	13.29
Farebox Revenues	\$83,925	\$54,517	\$10,917	-79.98
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	1,385	1,914	2,451	28.06
Total Vehicle Hours	1,385	1,914	2,831	47.91
Revenue Vehicle Miles	62,322	86,142	127,529	48.05
Total Vehicle Miles	62,797	86,388	129,642	50.07
Passenger Trips	11,432	12,926	16,974	31.32
Diesel Fuel Consumed (gallons)	20	226	-	-100.00
Gasoline Fuel Consumed (gallons)	3,981	4,971	7,847	57.86
Operating Expenses	\$34,110	\$37,906	\$31,280	-17.48
Vanpool Revenue	\$37,811	\$50,338	\$67,974	35.04

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$2,415,514	\$2,268,939	\$2,132,036	-6.03
Farebox Revenues	\$234,422	\$199,677	\$156,181	-21.78
Vanpooling Revenue	\$37,811	\$50,338	\$67,974	35.04
Federal Section §5311 Operating	\$563,804	\$655,911	\$785,628	19.78
State Rural Mobility Grants	\$137,102	\$17,500	\$35,000	100.00
State Special Needs Grants	\$135,049	\$105,628	\$98,780	-29.27
Sales Tax Equalization	\$0	\$139,654	\$94,115	-84.48
Other State Operating Grants	\$11,636	\$606,261	\$0	-100.00
<b>Other Operating Sub-Total</b>	<b>\$97,934</b>	<b>\$149,472</b>	<b>\$49,946</b>	<b>-66.59</b>
Other-Advertising	\$26,394	\$5,395	\$12,814	137.52
Other-Interest	\$21,133	\$7,841	\$3,197	-59.23
Other-Gain (Loss) on Sale of Assets	\$11,544	\$8,565	\$1,742	-79.66
Other-MISC	\$38,863	\$127,671	\$32,193	-74.78
<b>Total (Excludes Capital Revenues)</b>	<b>\$3,633,272</b>	<b>\$4,193,380</b>	<b>\$3,419,660</b>	<b>-18.45</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$52,703	\$0	\$0	-
Federal Section §5311 Capital Grants	\$0	\$29,401	\$486,664	1555.26
Federal STP Grants	\$0	\$0	\$147,976	-
<b>Total Federal Capital</b>	<b>\$52,703</b>	<b>\$29,401</b>	<b>\$634,640</b>	<b>2058.57</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$0	\$0	\$205,718	-
State Vanpool Grants	\$0	\$44,504	\$0	-100.00
<b>Total State Capital</b>	<b>\$0</b>	<b>\$44,504</b>	<b>\$205,718</b>	<b>362.25</b>
<b>Expenditures</b>				
<b>Other Expenditures</b>				
Other Expenditures		\$591,766	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$468,582	\$438,406	\$407,882	-6.96
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$440,381	\$328,973	\$222,935	-32.23
Capital Reserve Funds	\$304,787	\$460,689	\$130,998	-71.56
<b>Total</b>	<b>\$745,168</b>	<b>\$789,662</b>	<b>\$353,933</b>	<b>-55.18</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$2,785,681	\$3,260,192	\$2,406,137	70.36
Total State Investment	\$283,787	\$869,043	\$227,895	6.66
Total Federal Investment	\$563,804	\$655,911	\$785,628	22.97
<b>Total Operating</b>	<b>\$3,633,272</b>	<b>\$4,785,146</b>	<b>\$3,419,660</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$0	\$44,504	\$205,718	24.48
Total Federal Investment	\$52,703	\$29,401	\$634,640	75.52
<b>Total Capital</b>	<b>\$52,703</b>	<b>\$73,905</b>	<b>\$840,358</b>	<b>100.00</b>

# Mason County Transportation Authority

---

**Dave O’Connell**  
**General Manager**  
790 East John’s Prairie Road  
Shelton, WA 98584  
360-426-9434  
[www.masontransit.org](http://www.masontransit.org)



## System Snapshot

- **Service Area:** Mason County
- **Congressional District:** 3 and 6
- **Legislative District:** 35
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** 0.6 percent total sales tax—.02 percent sales approved in 1991 and an additional 0.4 percent sales tax approved in September of 2001.
- **Fares:** One-way out of county fares only at \$1.50 per adults and youth, \$.50 for seniors and people with disabilities.
- **Intermodal Connections:** Mason Transit provides service throughout Mason County with direct connections to Jefferson, Kitsap and Thurston Counties. Service includes transfers to Washington State Ferries via our Kitsap County route. Regional service from Shelton to Brinnon allows riders to reach destinations in Jefferson, Island, Skagit and Whatcom Counties. Direct connections with Intercity Transit, Grays Harbor Transit, Pierce Transit, Jefferson Transit, Kitsap Transit, and Squaxin Transit.
- **Transit Development Plan:** [Mason Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	32,345	33,654	40,254	19.61
Total Vehicle Hours	32,345	33,654	40,254	19.61
Revenue Vehicle Miles	610,071	570,277	584,236	2.45
Total Vehicle Miles	610,071	570,277	584,236	2.45
Passenger Trips	374,380	397,282	394,322	-0.75
Diesel Fuel Consumed (gallons)	85,495	86,476	98,216	13.58
Employees - FTEs	18.7	16.1	22.7	41.34
Operating Expenses	\$2,241,680	\$2,881,164	\$3,655,547	26.88
Farebox Revenues	\$269,125	\$531,091	\$294,686	-44.51
<b>Route Deviated Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	-	-	1,643	-
Total Vehicle Hours	-	-	1,643	-
Revenue Vehicle Miles	-	-	31,934	-
Total Vehicle Miles	-	-	31,934	-
Passenger Trips	-	-	10,810	-
Diesel Fuel Consumed (gallons)	-	-	-	-
Employees - FTEs	-	-	-	-
Operating Expenses	\$0	\$0	\$199,576	-
Farebox Revenues	\$0	\$0	\$0	-
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	24,790	29,244	24,665	-15.66
Total Vehicle Hours	24,790	29,244	24,665	-15.66
Revenue Vehicle Miles	350,348	363,072	327,504	-9.80
Total Vehicle Miles	455,134	416,989	327,504	-21.46
Passenger Trips	58,581	55,481	52,296	-5.74
Diesel Fuel Consumed (gallons)	46,713	46,564	32,021	-31.23
Employees - FTEs	14.3	13.9	19.3	39.25
Operating Expenses	\$1,894,994	\$1,643,238	\$2,049,492	24.72
Farebox Revenues	\$0	\$0	\$0	-
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Miles	277,580	288,653	289,317	0.23
Total Vehicle Miles	277,580	288,653	289,317	0.23
Passenger Trips	53,114	57,236	48,255	-15.69
Gasoline Fuel Consumed (gallons)	21,324	22,901	21,953	-4.14
Employees - FTEs	0.5	0.5	0.5	0.00
Operating Expenses	\$1,528,611	\$1,276,047	\$0	-100.00
Vanpool Revenue	\$171,009	\$431,917	\$209,950	-51.39

<b>Revenues</b>				
	2008	2009	2010	% Change
<b>Operating Related Revenues</b>				
Sales Tax	\$3,523,750	\$3,123,326	\$3,168,563	1.45
Farebox Revenues	\$269,125	\$531,091	\$294,686	-44.51
Vanpooling Revenue	\$171,009	\$431,917	\$209,950	-51.39
Federal Section §5311 Operating	\$1,880,925	\$1,154,806	\$336,083	-70.90
State Rural Mobility Grants	\$0	\$0	\$1,017,379	-
State Special Needs Grants	\$0	\$0	\$260,128	-
Sales Tax Equalization	\$1,487,729	\$0	\$0	-
Other State Operating Grants	\$170,430	\$95,385	\$0	-100.00
<b>Other Operating Sub-Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,942</b>	-
Other-Interest	\$0	\$0	\$22,092	-
Other-Gain (Loss) on Sale of Assets	\$0	\$0	\$32,850	-
<b>Total (Excludes Capital Revenues)</b>	<b>\$7,502,968</b>	<b>\$5,336,525</b>	<b>\$5,341,731</b>	0.10
<b>Federal Capital Grant Revenues</b>				
Federal Section §5311 Capital Grants	\$88,213	\$0	\$274,400	-
Federal STP Grants	\$0	\$204,110	\$17,701	-91.33
<b>Total Federal Capital</b>	<b>\$88,213</b>	<b>\$204,110</b>	<b>\$292,101</b>	43.11
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$120,521	\$75,185	\$0	-100.00
<b>Total State Capital</b>	<b>\$120,521</b>	<b>\$75,185</b>	<b>\$0</b>	-100.00
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$0	\$0	\$520,280	-
<b>Total Local Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,280</b>	-
<b>Other Expenditures</b>				
Other Expenditures	\$0	\$47,307	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$744,520	-
<b>Debt Service</b>				
Interest	\$52,972	\$50,962	\$4,754,649	9229.79
Principal	\$48,133	\$50,144	\$18,569,162	36931.67
<b>Total Debt Service</b>	<b>\$101,105</b>	<b>\$101,106</b>	<b>\$23,323,811</b>	22968.67
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$5,843,367	\$5,775,132	\$4,360,111	-24.50
Operating Reserve	\$0	\$0	\$1,500,000	-
Capital Reserve Funds	\$0	\$0	\$1,628,000	-
Debt Service Funds	\$100,000	\$100,000	\$794,061	694.06
Other (Please Explain in Comments Section at End)	\$0	\$0	\$167,878	-
<b>Total</b>	<b>\$5,943,367</b>	<b>\$5,875,132</b>	<b>\$8,450,050</b>	43.83

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$3,963,884	\$4,133,641	\$3,728,141	69.79
Total State Investment	\$1,658,159	\$95,385	\$1,277,507	23.92
Total Federal Investment	\$1,880,925	\$1,154,806	\$336,083	6.29
<b>Total Operating</b>	<b>\$7,502,968</b>	<b>\$5,383,832</b>	<b>\$5,341,731</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$520,280	64.04
Total State Investment	\$120,521	\$75,185	\$0	0.00
Total Federal Investment	\$88,213	\$204,110	\$292,101	35.96
<b>Total Capital</b>	<b>\$208,734</b>	<b>\$279,295</b>	<b>\$812,381</b>	<b>100.00</b>

**Tim Russ**

**Director**

216 North 2nd Street

Raymond, WA 98577-2406

360-875-9418

[www.pacificttransit.org](http://www.pacificttransit.org)



## System Snapshot

- **Service Area:** Pacific County
- **Congressional District:** 3
- **Legislative District:** 19
- **Type of Government:** PTBA
- **Governing Body:** 7 Board members
- **Tax Authorized:** 0.3 percent approved in 1980.
- **Fares:** \$.35 for Dial-A Ride; \$.50 for Fixed route
- **Intermodal Connections:** Grays Harbor Transit in Aberdeen, Washington/Sunset Transit in Astoria, Oregon/Wahkiakum Shuttle in Naselle, Washington.
- **Transit Development Plan:** [Pacific Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	12,085	12,771	12,922	1.18
Total Vehicle Hours	12,408	13,126	13,295	1.29
Revenue Vehicle Miles	318,865	331,278	337,617	1.91
Total Vehicle Miles	327,171	340,122	346,986	2.02
Passenger Trips	109,202	99,016	92,488	-6.59
Diesel Fuel Consumed (gallons)	43,666	44,305	45,019	1.61
Employees - FTEs	9.9	9.9	6.0	-39.39
Operating Expenses	\$802,898	\$818,762	\$832,595	1.69
Farebox Revenues	\$24,311	\$23,058	\$31,086	34.82
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	7,185	7,112	7,205	1.31
Total Vehicle Hours	8,074	7,991	8,096	1.31
Revenue Vehicle Miles	92,555	90,732	90,855	0.14
Total Vehicle Miles	103,645	101,604	101,856	0.25
Passenger Trips	15,196	13,439	13,295	-1.07
Diesel Fuel Consumed (gallons)	695	304	35	-88.49
Gasoline Fuel Consumed (gallons)		10,456	11,460	9.60
Employees - FTEs	3.8	3.8	3.9	2.63
Operating Expenses	\$522,016	\$497,575	\$505,982	1.69
Farebox Revenues	\$15,544	\$14,131	\$5,271	-62.70
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$812,962	\$688,940	\$671,982	-2.46
Farebox Revenues	\$39,855	\$37,189	\$36,357	-2.24
Federal Section §5311 Operating	\$250,000	\$337,890	\$201,560	-40.35
State Rural Mobility Grants	\$338,230	\$155,780	\$261,560	67.90
State Special Needs Grants	\$32,461	\$31,077	\$62,155	100.00
Sales Tax Equalization	\$240,251	\$168,010	\$0	-100.00
Other State Operating Grants	\$51,827	\$16,194	\$178,606	1002.91
<b>Other Operating Sub-Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,949</b>	-
Other-Interest	\$0	\$0	\$6,949	-
<b>Total (Excludes Capital Revenues)</b>	<b>\$1,765,586</b>	<b>\$1,435,080</b>	<b>\$1,419,169</b>	-1.11
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$0	\$105,136	\$0	-100.00
Federal STP Grants	\$30,000	\$0	\$0	-
<b>Total Federal Capital</b>	<b>\$30,000</b>	<b>\$105,136</b>	<b>\$0</b>	-100.00

<b>Expenditures</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$198,702	-
<b>Ending Balances, December 31</b>				
General Fund	\$189,398	\$68,330	\$80,592	17.95
Capital Reserve Funds	\$1,869,685	\$1,954,120	\$2,007,928	2.75
<b>Total</b>	<b>\$2,059,083</b>	<b>\$2,022,450</b>	<b>\$2,088,520</b>	<b>3.27</b>
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$852,817	\$726,129	\$715,288	50.40
Total State Investment	\$662,769	\$371,061	\$502,321	35.40
Total Federal Investment	\$250,000	\$337,890	\$201,560	14.20
<b>Total Operating</b>	<b>\$1,765,586</b>	<b>\$1,435,080</b>	<b>\$1,419,169</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$0	\$0	-
Total Federal Investment	\$30,000	\$105,136	\$0	-
<b>Total Capital</b>	<b>\$30,000</b>	<b>\$105,136</b>	<b>\$0</b>	<b>-</b>



**Rod Thornton**  
**Manager**

775 NW Guy Street  
Pullman, WA 99163  
509-338-3248  
[www.pullmantransit.com](http://www.pullmantransit.com)



## System Snapshot

- **Service Area:** City of Pullman
- **Congressional District:** 5
- **Legislative District:** 9
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** We are funded through a 2% local utility tax that was approved by voters in 1978.
- **Fares:** Fixed Route Fare is \$0.50 per boarding for adults and \$0.30 per boarding for youth, seniors, and disabled. Paratransit fare is \$0.40 per boarding, with a premium fare of \$3 to the airport.
- **Intermodal Connections:** Pullman Transit provides service only within the city limits of Pullman. We do provide tripper service to the local school district, but most of our service is centered around providing access to Washington State University and the Pullman communities.
- **Transit Development Plan:** [Pullman Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	21,865	22,822	24,496	7.34
Total Vehicle Hours	22,630	24,203	25,430	5.07
Revenue Vehicle Miles	304,019	318,728	339,996	6.67
Total Vehicle Miles	315,182	338,010	353,482	4.58
Passenger Trips	1,307,468	1,332,178	1,420,148	6.60
Diesel Fuel Consumed (gallons)	75,188	111,621	112,058	0.39
Employees - FTEs	19.6	25.4	24.8	-2.17
Operating Expenses	\$2,099,307	\$2,501,292	\$2,535,296	1.36
Farebox Revenues	\$1,285,751	\$1,485,459	\$1,661,239	11.83
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	7,911	8,320	7,384	-11.25
Total Vehicle Hours	8,555	8,993	7,924	-11.89
Revenue Vehicle Miles	63,900	68,979	66,214	-4.01
Total Vehicle Miles	69,769	74,549	71,296	-4.36
Passenger Trips	18,255	16,540	16,310	-1.39
Diesel Fuel Consumed (gallons)	883	1,327	1,046	-21.18
Gasoline Fuel Consumed (gallons)	6,056	9,605	11,850	23.37
Employees - FTEs	6.4	6.3	7.1	12.70
Operating Expenses	\$635,883	\$523,010	\$641,037	22.57
Farebox Revenues	\$7,058	\$6,188	\$5,971	-3.51
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Utility Tax	\$1,122,403	\$1,146,509	\$1,088,968	-5.02
Farebox Revenues	\$1,292,809	\$1,491,647	\$1,667,210	11.77
Federal Section §5311 Operating	\$400,000	\$475,000	\$550,000	15.79
State Special Needs Grants	\$56,694	\$54,356	\$41,769	-23.16
Sales Tax Equalization	\$151,408	\$43,103	\$47,979	11.31
<b>Other Operating Sub-Total</b>	<b>\$6,636</b>	<b>\$8,896</b>	<b>\$5,038</b>	<b>-43.37</b>
Other-MISC	\$6,636	\$8,896	\$5,038	-43.37
<b>Total (Excludes Capital Revenues)</b>	<b>\$3,029,950</b>	<b>\$3,219,511</b>	<b>\$3,400,964</b>	<b>5.64</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$0	\$0	\$1,288,200	-
CM/AQ and Other Federal Grants	\$0	\$147,857	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$147,857</b>	<b>\$1,288,200</b>	<b>771.25</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$0	\$0	\$339,000	-
<b>Total State Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,000</b>	<b>-</b>

<b>Expenditures</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Local Capital Expenditures</b>				
Local Funds	\$117,777	\$41,425	\$536,313	1194.66
<b>Total Local Capital</b>	<b>\$117,777</b>	<b>\$41,425</b>	<b>\$536,313</b>	1194.66
<b>Ending Balances, December 31</b>				
Operating Reserve	\$355,574	\$378,000	\$445,000	17.72
Working Capital	\$0	\$423,000	\$342,000	-19.15
Capital Reserve Funds	\$372,955	\$0	\$0	-
Other (Please Explain in Comments Section at End)	\$728,529	\$0	\$0	-
<b>Total</b>	<b>\$1,457,058</b>	<b>\$801,000</b>	<b>\$787,000</b>	-1.75
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$2,421,848	\$2,647,052	\$2,761,216	81.19
Total State Investment	\$208,102	\$97,459	\$89,748	2.64
Total Federal Investment	\$400,000	\$475,000	\$550,000	16.17
<b>Total Operating</b>	<b>\$3,029,950</b>	<b>\$3,219,511</b>	<b>\$3,400,964</b>	100.00
<b>Capital</b>				
Total Local Investment	\$117,777	\$41,425	\$536,313	24.79
Total State Investment	\$0	\$0	\$339,000	15.67
Total Federal Investment	\$0	\$147,857	\$1,288,200	59.54
<b>Total Capital</b>	<b>\$117,777</b>	<b>\$189,282</b>	<b>\$2,163,513</b>	100.00



**Rob Lafontaine**  
**General Manager**  
212 East Locust Street  
Centralia, WA 98531  
360-330-2072



## System Snapshot

- **Service Area:** Cities of Centralia and Chehalis in Lewis County.
- **Congressional District:** 3
- **Legislative District:** 20
- **Type of Government:** PTBA
- **Governing Body:** Three member board of directors comprised of one Lewis County Commissioner and an elected official from each of the cities of Centralia and Chehalis.
- **Tax Authorized:** 0.2 percent total sales and use tax—0.1% approved in November 1985 and an additional 0.1% approved in November 2004.
- **Fares:** \$1.00 per boarding for route deviated service and paratransit service.
- **Intermodal Connections:** Twin Transit provides deviated route service to all local public and private schools, including Centralia College. Connections with Amtrak, Greyhound, CAPS Transit, Greys Harbor Transit and Rural Transit are available at the Amtrak Depot.
- **Transit Development Plan:** [Twin Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	25,002	24,335	26,260	7.91
Total Vehicle Hours	25,594	24,909	26,754	7.41
Revenue Vehicle Miles	362,060	319,167	438,343	37.34
Total Vehicle Miles	369,450	325,678	442,871	35.98
Passenger Trips	304,711	306,131	219,842	-28.19
Diesel Fuel Consumed (gallons)	43,900	46,516	25,717	-44.71
Gasoline Fuel Consumed (gallons)	-	-	25,980	-
Employees - FTEs	23.2	23.2	23.2	0.00
Operating Expenses	\$1,376,391	\$1,347,859	\$1,404,515	4.20
Farebox Revenues	\$76,547	\$76,415	\$75,938	-0.62
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	2,772	3,348	3,563	6.42
Total Vehicle Hours	3,027	3,656	3,634	-0.60
Revenue Vehicle Miles	43,003	50,291	53,491	6.36
Total Vehicle Miles	45,583	53,308	54,560	2.35
Passenger Trips	12,050	11,681	11,890	1.79
Diesel Fuel Consumed (gallons)	5,426	6,343	-	-100.00
Gasoline Fuel Consumed (gallons)	-	-	3,211	-
Employees - FTEs	2.2	2.3	2.3	0.00
Operating Expenses	\$170,116	\$183,799	\$209,870	14.18
Farebox Revenues	\$4,029	\$10,420	\$9,385	-9.93
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Sales Tax	\$1,580,501	\$1,292,340	\$1,229,185	-4.89
Farebox Revenues	\$80,576	\$86,835	\$85,323	-1.74
Federal Section §5311 Operating	\$91,403	\$37,410	\$0	-100.00
State Special Needs Grants	\$98,435	\$193,988	\$214,867	10.76
<b>Other Operating Sub-Total</b>	<b>\$87,542</b>	<b>\$40,936</b>	<b>\$32,578</b>	<b>-20.42</b>
Other-Advertising	\$17,658	\$14,675	\$0	-100.00
Other-Interest	\$63,980	\$20,441	\$0	-100.00
Other-MISC	\$5,904	\$5,820	\$32,578	459.76
<b>Total (Excludes Capital Revenues)</b>	<b>\$1,938,457</b>	<b>\$1,651,509</b>	<b>\$1,561,953</b>	<b>-5.42</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5310 Capital Grants	\$0	\$0	\$315,909	-
Federal Section §5311 Capital Grants	\$0	\$0	\$96,000	-
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,909</b>	<b>-</b>

<b>Expenditures</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Local Capital Expenditures</b>				
Local Funds	\$88,903	\$0	\$0	-
<b>Total Local Capital</b>	<b>\$88,903</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$184,304	-
<b>Ending Balances, December 31</b>				
General Fund	\$6,619	\$186,741	\$1,345	-99.28
Operating Reserve	\$0	\$0	\$695,254	-
Working Capital	\$137,934	\$633,227	\$0	-100.00
Capital Reserve Funds	\$2,251,295	\$1,751,295	\$1,767,326	0.92
<b>Total</b>	<b>\$2,395,848</b>	<b>\$2,571,263</b>	<b>\$2,463,925</b>	<b>-4.17</b>
<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$1,748,619	\$1,420,111	\$1,347,086	86.24
Total State Investment	\$98,435	\$193,988	\$214,867	13.76
Total Federal Investment	\$91,403	\$37,410	\$0	0.00
<b>Total Operating</b>	<b>\$1,938,457</b>	<b>\$1,651,509</b>	<b>\$1,561,953</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$88,903	\$0	\$0	0.00
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$0	\$0	\$411,909	100.00
<b>Total Capital</b>	<b>\$88,903</b>	<b>\$0</b>	<b>\$411,909</b>	<b>100.00</b>



**Richard Fondahn**  
**General Manager**  
1401 West Rose Street  
Walla Walla, WA 99362  
509-525-9140  
[www.valleytransit.com](http://www.valleytransit.com)



## System Snapshot

- **Service Area:** Walla Walla/College Place Area
- **Congressional District:** 5
- **Legislative District:** 16
- **Type of Government:** PTBA
- **Governing Body:** Eight member Board of Directors comprised of two Walla Walla County Commissioners, three Walla Walla City Council Members, two City of College Place City Council Members, and one non-voting Amalgamated Transit Union Local 757 Member Representative.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 percent sales and use tax approved in March 1980 and an additional 0.03 percent sales and use tax approved in February 2010.
- **Fares:** \$0.50 per boarding. Monthly passes are available for \$20.00 per month. Reduced fare passes are available for persons with special transportation needs for \$10.00 per month. Job Access passes are available for qualified participants for \$12.00 per month.
- **Intermodal Connections:** Valley Transit maintains connections with other rural transportation providers. These connections provide intercity passenger service to the cities of Dayton, Waitsburg, and Pasco Washington. Connections with rural transportation providers operating in Oregon provide intercity passenger service to the cities of Milton-Freewater, Pendleton and La Grande Oregon. Valley Transit's fixed-routes also provide connections to the regional airport upon passenger request.

Valley Transit provides service to all public and private elementary, middle, and high schools in Walla Walla and College Place. Valley Transit also serves Walla Walla Community College, Whitman College, Walla Walla University, and all hospitals and medical clinics in Walla Walla and College Place.
- **Transit Development Plan:** [Valley Transit TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	25,338	25,329	25,352	0.09
Total Vehicle Hours	26,351	26,319	26,352	0.13
Revenue Vehicle Miles	293,454	284,444	284,974	0.19
Total Vehicle Miles	302,954	290,920	294,598	1.26
Passenger Trips	719,049	667,542	632,742	-5.21
Diesel Fuel Consumed (gallons)	61,999	58,533	56,790	-2.98
CNG Fuel Consumed (Therms)	8,069	10,917	13,381	22.57
Employees - FTEs	26.3	26.0	26.7	2.69
Operating Expenses	\$2,032,327	\$2,037,644	\$2,115,885	3.84
Farebox Revenues	\$112,846	\$164,656	\$237,032	43.96
<b>Route Deviated Services (Direct Operated)</b>				
Revenue Vehicle Hours	2,881	2,641	2,850	7.91
Total Vehicle Hours	3,648	3,405	3,600	5.73
Revenue Vehicle Miles	31,191	32,119	31,583	-1.67
Total Vehicle Miles	32,110	34,000	32,386	-4.75
Passenger Trips	34,787	30,363	31,965	5.28
Diesel Fuel Consumed (gallons)	4,667	4,406	6,332	43.71
CNG Fuel Consumed (Therms)	2,037	2,030	605	-70.20
Employees - FTEs	1.8	1.8	2.3	27.78
Operating Expenses	\$218,428	\$219,702	\$209,217	-4.77
Farebox Revenues	\$5,549	\$7,319	\$11,974	63.60
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	12,632	12,779	13,245	3.65
Total Vehicle Hours	13,623	13,735	14,195	3.35
Revenue Vehicle Miles	150,578	148,546	154,289	3.87
Total Vehicle Miles	152,158	150,000	156,233	4.16
Passenger Trips	46,098	38,689	41,310	6.77
CNG Fuel Consumed (Therms)	29,102	26,961	27,184	0.83
Employees - FTEs	10.3	10.4	10.0	-3.85
Operating Expenses	\$1,038,809	\$1,044,923	\$906,183	-13.28
Farebox Revenues	\$7,321	\$10,977	\$15,475	40.98
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	46	635	1,118	76.06
Total Vehicle Hours	48	635	1,132	78.27
Revenue Vehicle Miles	2,229	31,134	56,711	82.15
Total Vehicle Miles	2,253	31,134	56,761	82.31
Passenger Trips	630	9,034	9,638	6.69
Gasoline Fuel Consumed (gallons)	224	2,130	3,729	75.07
Employees - FTEs	0.1	0.1	0.2	100.00
Operating Expenses	\$5,820	\$13,166	\$26,049	97.85
Vanpool Revenue	\$1,285	\$14,078	\$26,070	85.18

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$2,195,327	\$1,980,720	\$2,776,414	40.17
Farebox Revenues	\$125,716	\$182,952	\$264,481	44.56
Vanpooling Revenue	\$1,285	\$14,078	\$26,070	85.18
Federal Section §5311 Operating	\$567,330	\$345,257	\$692,800	100.66
Other Federal Operating	\$0	\$6,137	\$0	-100.00
State Rural Mobility Grants	\$113,813	\$108,131	\$59,514	-44.96
State Special Needs Grants	\$124,380	\$66,499	\$60,454	-9.09
Other State Operating Grants	\$0	\$11,862	\$7,779	-34.42
<b>Other Operating Sub-Total</b>	<b>\$228,463</b>	<b>\$102,359</b>	<b>-\$72,750</b>	<b>-171.07</b>
Other-Advertising	\$13,257	\$12,119	\$4,375	-63.90
Other-Interest	\$152,897	\$41,084	\$14,860	-63.83
Other-Gain (Loss) on Sale of Assets	\$0	\$0	-\$119,292	-
Other-MISC	\$62,309	\$49,156	\$27,307	-44.45
<b>Total (Excludes Capital Revenues)</b>	<b>\$3,356,314</b>	<b>\$2,817,995</b>	<b>\$3,814,762</b>	<b>35.37</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$0	\$0	\$95,204	-
Federal Section §5311 Capital Grants	\$0	\$0	\$1,193,858	-
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,289,062</b>	<b>-</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$110,385	\$130,000	\$0	-100.00
<b>Total State Capital</b>	<b>\$110,385</b>	<b>\$130,000</b>	<b>\$0</b>	<b>-100.00</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$441,180	\$0	\$102,565	-
<b>Total Local Capital</b>	<b>\$441,180</b>	<b>\$0</b>	<b>\$102,565</b>	<b>-</b>
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$0	\$567,863	\$560,318	-1.33
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$448,726	\$227,468	\$195,454	-14.07
Operating Reserve	\$824,000	\$835,000	\$843,000	0.96
Working Capital	\$331,000	\$331,000	\$331,000	0.00
Capital Reserve Funds	\$2,469,976	\$2,598,823	\$2,828,421	8.83
<b>Total</b>	<b>\$4,073,702</b>	<b>\$3,992,291</b>	<b>\$4,197,875</b>	<b>5.15</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$2,550,791	\$2,280,109	\$2,994,215	78.49
Total State Investment	\$238,193	\$186,492	\$127,747	3.35
Total Federal Investment	\$567,330	\$351,394	\$692,800	18.16
<b>Total Operating</b>	<b>\$3,356,314</b>	<b>\$2,817,995</b>	<b>\$3,814,762</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$441,180	\$0	\$102,565	7.37
Total State Investment	\$110,385	\$130,000	\$0	0.00
Total Federal Investment	\$0	\$0	\$1,289,062	92.63
<b>Total Capital</b>	<b>\$551,565</b>	<b>\$130,000</b>	<b>\$1,391,627</b>	<b>100.00</b>

# Community Transportation Providers

---

In Washington State, the term public transportation describes a wide range of services. The most easily recognizable services are those provided by the state's 30 transit systems. In 2010, approximately 86 percent of the state's population resided within the service boundaries of a transit system. However, transit systems are unable to meet everyone's needs. Some people need to travel places where transit systems do not serve, or at times of the day in which there is no service. Others are unable to use transit systems because of their age or abilities, and some people with low incomes are unable to purchase the transportation they need. Community and Brokered Transportation Providers in Washington State help fill these gaps.

Washington State's public transportation systems increase quality of life for everyone in the state. Public transportation eases congestion on the roads and improves air quality. Public transportation gives people access to jobs, improves the economy, and decreases reliance on public assistance. The service helps people maintain and improve their wellbeing by getting people to health related services and educational opportunities. Public transportation encourages people to lead active lives.

Since 1989, Washington State has used a brokerage system to provide non-emergency medical transportation (NEMT) for eligible Medicaid clients. Transportation brokers link riders to transportation providers. The brokers determine riders' eligibility and arrange the most appropriate and cost effective transportation services for the riders' needs. Transportation services used by the brokers include public bus, gas vouchers, client and volunteer mileage reimbursement, non-profit providers, tribal governments, taxi, cabulance, ferry, and commercial bus and air. The state is divided into 13 service regions and currently contracts with eight brokers. In 2010, the brokers coordinated nearly 3.4 million trips for Medicaid clients. This shows an increase of almost 5 percent over the more than 3.2 million trips during 2005.

Community Transportation Providers are private, non-profit, or governmental agencies that provide core transportation services for individuals with special needs and the general public in rural and urban areas. With a focus on the transportation needs of low-income, elderly, youth, veterans and their families and people with disabilities, Community Transportation Providers coordinate transportation services for access to health care, nutrition, employment, training, education, social services, and other vital community resources. Community Transportation Providers partner with a network of transportation service providers, employers, and human service agencies that may include health care providers, senior services, veteran services, community colleges, workforce partners, services for people with disabilities, and other social service agencies.

For communities that have limited or no transit service, community transportation provides the general public and people that have special needs with transportation options and access to services that maintain their dignity and independence while decreasing the need for institutional care.

The most reliable 2010 data available to WSDOT regarding the Community Transportation Providers comes from the Federal Transit Administration's reporting requirements for recipients of FTA §5311 funds. For 2010, 14 Community Transportation Providers received FTA §5311 grant money and were required to report their annual data through WSDOT to the FTA's NTD data base. WSDOT, then submits the data that is collected from the §5311 grant recipients directly to the NTD.

## Special Needs Populations

**2010 Washington State Population:** 6,724,540 (U.S. Census).

**People With Disability in Washington:** 791,733 (11.8 percent of the total population)

**People Over 65:** 810,075 (12.0 percent of the total population)

**People Within 150 Percent of Poverty (aka low income):** 1,439,450 (21.4 percent of the total population)

Because these categories overlap, they cannot be totaled to capture a count of the state's entire special needs population as this would yield too high a number. For example; 29.9 percent of people with a disability are within 150 percent of poverty and 38.8 percent of people with a disability are over 65.

## Community Volunteers

As nonprofit, community service organizations, Community Transportation Providers attract community members who volunteer their service by sharing their time and use of their personal vehicles for providing trips to special needs individuals.

## Ridership

Ridership is the amount of service provided as measured by the number of passenger trips. In 2010, the 14 featured Community Transportation Providers in Washington State provided a total of 465,616 passenger trips.

## Revenue Vehicle Hours

Revenue vehicle hours are the measurements in hours that providers operate each vehicle in fixed route services (not including the time to or from the assigned route) or make demand response services available. The Community Transportation Providers that are included in this report clocked more than 174,512 hours of vehicles revenue service for the 2010 reporting year.

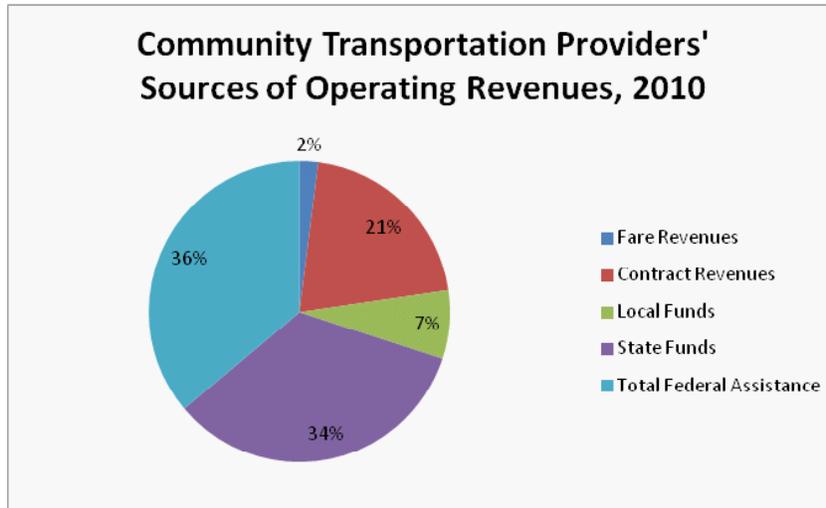
## Revenue Vehicle Miles

Revenue vehicle miles are the measurements in miles that providers operate each vehicle (not including the distance to or from assigned fixed routes). This measurement includes the miles of volunteer vehicles. The Community transportation providers featured in this report drove over 3,580,687 revenue vehicle miles.

## Funding

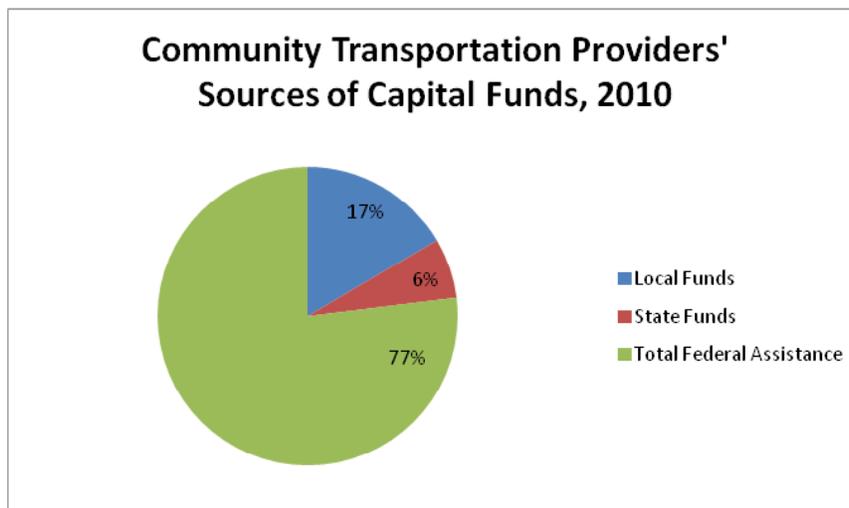
### Operating Revenue

In 2010 the combined total operating revenue for the featured 14 Community Transportation Providers' was \$8.4 million. Federal contributions amounted to \$3 million (36 percent), followed by \$2.8 million in state funds (33.8 percent), \$1.7 million in contract revenues, \$621,188 in local funds and \$168,595 in farebox revenue. Unlike transit systems, Community Transportation Providers receive no operating revenues from dedicated, local taxes.



### Capital Funds

Washington State invested \$115,736 in capital to the 14 featured Community Transportation Providers in 2010. This investment helped leverage an additional \$1.6 million from federal and local sources.



## Performance Measurements

Performance measures in this analysis are based on statewide averages. The data shows predictable trends based on service areas which vary depending on whether they are urban, small city, or rural communities. Urban systems are typically able to provide more trips per hour because of greater population densities. Rural systems typically have proportionately larger revenue vehicle hours and miles of service due to greater service area to serve a more dispersed population. Likewise, they may have proportionately larger expenses per trip such as vehicle maintenance. Historically, WSDOT analysis of transit systems in the Washington State Summary of Public Transportation has grouped data into categories according to the size of communities served in order to better evaluate comparable systems. However, the overwhelming majority of these Community Transportation Providers serve rural areas. Therefore, this analysis relies on a single statewide average.

## Service Effectiveness

Common measures of transportation provider service effectiveness are passenger trips per revenue vehicle hour and passenger trips per revenue vehicle mile. These indicators show the degree to which the service is utilized compared to the amount of service provided.

- Passenger trips per revenue vehicle hour reflects the number of passengers a community transportation provider transports in an hour of service.
- Passenger trips per revenue vehicle mile reflects the average number of passengers that a community transportation provider transports each mile of service.

Community Transportation Providers serving rural areas will typically have lower values on these performance measures due to less population density, less frequent vehicle operation, and smaller sized vehicles.

## **Cost Efficiency**

Common measures of transportation provider cost efficiency are operating costs per revenue vehicle hour, operating costs per revenue vehicle mile, and operating costs per passenger trip. (Operating costs include administrative costs in this analysis.) These indicators measure the economy of a community transportation provider in supplying service.

- Operating costs per passenger trip reflects annual operating and administrative costs as a function of the number of passenger trips a community transportation provider transports.
- Operating costs per revenue vehicle hour reflects the overall operating and administrative costs per number of hours a community transportation provider supplies revenue service.
- Operating costs per revenue vehicle mile reflects the overall operating and administrative costs per number of miles a community transportation provider supplies revenue service.

Costs are directly related to the size of the community transportation provider and the nature of the area served. A provider's service range impacts the number of miles and hours that vehicles are in revenue service. These factors affect fuel consumption as does the size of the vehicle. Community transportation providers that rely heavily on volunteer drivers may have lower operating costs.

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$8,421,307	\$1,787,394
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$168,595	\$0
Contract Revenues	\$1,737,883	\$0
Local Funds	\$621,188	\$295,640
State Funds	\$2,843,370	\$115,736
<b>Federal Assistance</b>		
Federal Section §5309 Capital Program Funds	\$0	\$49,090
Federal Section §5310 Capital Funds	\$649,886	\$835,434
Federal Section §5311 Other than Urbanized Area Formula Funds	\$1,427,257	\$118,335
Federal Section §5311 Tribal Transit Funds	\$62,667	\$0
ARRA §5311 Other than Urbanized Area Formula Funds	\$0	\$327,311
FTA JARC (§5316) Program Funds	\$220,049	\$45,848
Other Federal Funds	\$683,232	\$0
Total Federal Assistance	\$3,043,092	\$1,376,018
Other Funds	\$7,180	\$0
Total Annual Revenues Expended	\$8,421,307	\$1,787,394

	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet	% ADA Compliant
<b>Vehicles</b>			
Total	161	154	95.7
<b>Other Resources</b>			
Number of volunteer drivers	40		
Number of personal vehicles in service	36		

Service Data	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips	Sponsored Unlinked Trips
Bus	1,340,736	67,222	276,327	-
Demand Response	2,239,951	107,290	184,567	4,722
Total	3,580,687	174,512	460,894	4,722

Performance Measures	2005*	2010	% Change
Operating Cost per Passenger Trip	\$19.80	\$18.01	-9.07
Operating Cost per Revenue Vehicle Hour	\$38.08	\$48.19	26.53
Operating Cost per Revenue Vehicle Mile	\$2.17	\$2.35	8.53

\*2005 figures are based on a sample of the data that was available from the 2005 Summary of Community and Brokered Transportation. The transportation providers sampled had data for both 2005 and 2010 reporting years. The 2005 publication stated the following statewide averages for 33 providers: Cost/Trip = \$11.60; Cost/Vehicle Hour = \$41.37 and Cost/Vehicle Mile = \$2.23 respectively.

**Bob Richey**  
**Transportation Manager**  
700 E. Mountain View, Suite 501  
Ellensburg, WA 98926  
509-925-1448  
[www.hopesource.us](http://www.hopesource.us)



## System Snapshot

- **Operating Name:** HopeSource
- **Service Range:** Kittitas County
- **Congressional District:** 4
- **Legislative District:** 13
- **Planning Region:** Quad County RTPO
- **Medicaid Brokerage Region:** 8
- **Type of Agency:** Nonprofit
- **Governing Body:** Board of Directors with membership from community, elected official, and representative sectors.
- **Types of Service and Eligibility:** Fixed route and demand response for the general public. Demand response for seniors, youth, people with disabilities, and people with low-incomes including their employment-related needs.
- **Days of Service:** Monday through Sunday.

## Current Operations

HopeSource currently provides intercity service between Cle Elum and Ellensburg with five round trips each day Monday through Friday. Intercity service is also provided between Kittitas and Ellensburg twice a day. HopeSource also provides a fixed route service operating seven days a week within the City of Ellensburg.

## Revenue Service Vehicles

Twelve ADA accessible vehicles: ten 14-passenger cutaways (minibuses), one 7-passenger van, and one 5-passenger minivan.

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$586,226	\$49,090
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$3,458	\$0
Local Funds	\$73,011	\$0
State Funds	\$310,035	\$0
<b>Federal Assistance</b>		
Federal Section §5309 Capital Program Funds	\$0	\$49,090
Federal Section §5311 Other than Urbanized Area Formula Funds	\$199,723	\$0
Total Federal Assistance	\$199,723	\$49,090
Total Annual Revenues Expended	\$586,226	\$49,090

	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
<b>Vehicles</b>		
Total	4	4

	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
<b>Service Data</b>			
Bus	72,361	6,960	42,215
Demand Response	224,760	10,400	21,512
Total	297,121	17,360	63,727

<b>Performance Measures</b>	2005	2010	% Change
Operating Cost per Passenger Trip	\$20.42	\$9.20	-54.96
Operating Cost per Revenue Vehicle Hour	\$47.39	\$33.77	-28.74
Operating Cost per Revenue Vehicle Mile	\$3.42	\$1.97	-42.25

# Klickitat County Senior Services

---

Sharon Carter

Director

115 West Court, MS-CH-21

Goldendale, WA 98620

509-773-3060

[www.klickitatcounty.org/senior](http://www.klickitatcounty.org/senior)



## System Snapshot

- **Operating Name:** Klickitat County Senior Services dba Mt. Adams Transportation Service (MATS)
- **Service Range:** Klickitat County with adjacent destinations in the Columbia River Gorge and Yakima as well as Portland and Vancouver for medical appointments.
- **Congressional District:** 4
- **Legislative District:** 15
- **Planning Region:** Southwest Washington Regional Transportation Council
- **Medicaid Brokerage Region:** 7
- **Type of Agency:** General Purpose Government
- **Governing Body:** Klickitat County
- **Types of Service and Eligibility:** Dial-a-Ride and volunteer drivers for the general public
- **Days of Service:** Monday through Friday, weekends for essential medical services only.
- **Base Fare:** \$1.00 local.

## Current Operations

Mt. Adams Transportation Services (MATS) provides Medicaid, public, and senior transportation for medical appointments, employment (limited), social service appointments, educational opportunities, and grocery shopping. This service is designed to enable Klickitat County residents who lack transportation resources to meet their basic needs.

## Revenue Service Vehicles

Six ADA accessible cutaways (minibuses) and five minivans (four are ADA accessible).

## Intermodal Connections

Amtrak

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$807,772	\$70,592
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$21,832	\$0
Local Funds	\$73,985	\$14,118
State Funds	\$42,252	\$0
<b>Federal Assistance</b>		
Federal Section §5310 Capital Funds	\$0	\$56,474
Federal Section §5311 Other than Urbanized Area Formula Funds	\$296,176	\$0
Other Federal Funds	\$373,527	\$0
Total Federal Assistance	\$669,703	\$56,474
Total Annual Revenues Expended	\$807,772	\$70,592

Vehicles	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
Total	11	10
<b>Other Resources</b>		
Number of volunteer drivers	18	
Number of personal vehicles in service	18	

Service Data	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
Demand Response	462,029	21,691	21,696
Total	462,029	21,691	21,696

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$25.25	\$37.23	47.42
Operating Cost per Revenue Vehicle Hour	\$37.59	\$37.24	-0.93
Operating Cost per Revenue Vehicle Mile	\$1.31	\$1.75	33.89

# ***L.E.W.I.S. Mountain Highway Transit***

---

**Douglas H. Hayden**

**Executive Director**

PO Box 789

123 Main Avenue

Morton, WA 98356

360-496-5404

[www.piercecountyrides.com/media/pdf/lewismthwytransit.pdf](http://www.piercecountyrides.com/media/pdf/lewismthwytransit.pdf)



## **System Snapshot**

- **Operating Name:** White Pass Community Services Coalition dba L.E.W.I.S. Mountain Highway Transit
- **Service Range:** Eastern Lewis County into Centralia/Chehalis
- **Congressional District:** 3
- **Legislative District:** 20
- **Planning Region:** Southwest Washington RTPPO
- **Medicaid Brokerage Region:** 6
- **Type of Agency:** Nonprofit
- **Governing Body:** Six member board of directors.
- **Types of Service and Eligibility:** Fixed-route, intercity service for general public and deviated-route service and demand response for passengers with disabilities. Shuttle service for seniors and passengers with disabilities.
- **Days of Service:** Monday through Friday for fixed route and dial-a-ride. Tuesdays and Thursdays for shuttle.
- **Base Fare:** Regular fare \$3.00 per boarding; seniors/people with disabilities fare \$1.50 per boarding

## **Current Operations**

Fixed-route deviated service through Lewis County's rural eastern communities. Route runs between Packwood, Randle, Glenoma, Morton, Mossyrock, Silver Creek, Salkum, Ethel, Onalaska to Centralia. Connections in Centralia: Centralia Community College, Amtrak Station, Lewis County Mall (site of DSHS-WorkFirst and Employment Security's WorkSource programs), Wal\*Mart, Lewis County Courthouse, and Juvenile Justice Center.

## **Revenue Service Vehicles**

Ten ADA accessible cutaways (minibuses) and two ADA accessible buses.

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$323,698	\$0
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$10,463	\$0
Local Funds	\$9,561	\$0
State Funds	\$196,628	\$0
<b>Federal Assistance</b>		
Federal Section §5311 Other than Urbanized Area Formula Funds	\$107,046	\$0
Total Federal Assistance	\$107,046	\$0
Total Annual Revenues Expended	\$323,698	\$0

	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
<b>Vehicles</b>		
Total	12	12

Service Data	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
Bus	121,203	3,616	6,899
Demand Response	14,168	729	730
Total	135,371	4,345	7,629

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$60.81	\$42.43	-30.23
Operating Cost per Revenue Vehicle Hour	\$154.16	\$74.50	-51.67
Operating Cost per Revenue Vehicle Mile	\$4.46	\$2.39	-46.40

# Lower Columbia Community Action Council

---

**Michael Torres**  
**Program Director**  
1526 Commerce Avenue  
Longview, WA 98632  
360-425-3430

[www.lowercolumbiacap.org](http://www.lowercolumbiacap.org)



## System Snapshot

- **Operating Name:** Lower Columbia Community Action Council (CAP)
- **Service Range:** Longview to Chehalis, Longview to Vancouver.
- **Congressional District:** 3
- **Legislative Districts:** 18, 19, 20, and 49
- **Planning Regions:** Southwest Washington RTPO and Cowlitz-Wahkiakum Council of Governments
- **Medicaid Brokerage Region:** 7
- **Type of Agency:** Nonprofit
- **Governing Body:** 12-member Board of Directors.
- **Types of Service and Eligibility:** Fixed-route service for the general public and demand response for senior citizens and people with disabilities.
- **Days of Service:** Monday through Saturday
- **Base Fare:** \$1.00

## Current Operations

- Six round trips Weekdays and two round trips Saturday between Longview and Vancouver (Salmon Creek Park and Ride) with stops in Kalama, and Woodland.
- Four round trips Weekdays between Longview and Chehalis (Walmart) with stops in Castle Rock and Exit 63 near Toledo/Winlock.
- Paratransit services in the Longview/Kelso area. Demand response services for seniors living in Cowlitz and Wahkiakum Counties.
- Transportation for private pay clients.
- Rides for seniors provided by volunteer drivers as a Retired Senior Volunteer Program (RSVP) agency.
- Medicaid client transportation services.

## Revenue Service Vehicles

Eight vehicles total, Six ADA accessible cutaways (minibuses), One ADA accessible van and one 6-passenger minivan.

## Intermodal Connections

Community Urban Bus Service (CUBS) in Longview/Kelso, L.E.W.I.S. Mountain Transit in Lewis County, C-TRAN in Clark County, Twin Transit in Lewis County, Greyhound Bus Lines in Kelso and Amtrak in Kelso.

**2010 Annual Operating Information**

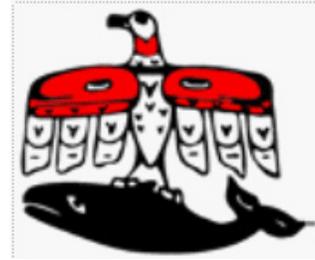
	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$518,508	\$108,976
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$32,795	\$0
Local Funds	\$8,549	\$21,794
State Funds	\$172,679	\$0
<b>Federal Assistance</b>		
Federal Section §5310 Capital Funds	\$0	\$41,334
Federal Section §5311 Other than Urbanized Area Formula Funds	\$95,804	\$0
FTA JARC (§5316) Program Funds	\$0	\$45,848
Other Federal Funds	\$208,681	\$0
Total Federal Assistance	\$304,485	\$87,182

Vehicles	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
Total	8	7
<b>Other Resources</b>		
Number of volunteer drivers	8	
Number of personal vehicles in service	8	

Service Data	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips	Sponsored Unlinked Trips
Bus	179,715	4,821	33,217	-
Demand Response	145,923	5,019	-	4,722
Total	325,638	9,840	33,217	4,722

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$14.73	\$13.67	-7.20
Operating Cost per Revenue Vehicle Hour	\$16.50	\$52.69	219.33
Operating Cost per Revenue Vehicle Mile	\$0.83	\$1.59	92.34

**Patty Manuel**  
**Assistant General Manager**  
PO Box 115  
150 Resort Drive  
Neah Bay, WA 98357  
360-645-3100  
[www.makah.com/transit.htm](http://www.makah.com/transit.htm)



## System Snapshot

- **Operating Name:** Makah Public Transit
- **Service Range:** Neah Bay village and surrounding housing areas
- **Congressional District:** 6
- **Legislative District:** 24
- **Planning Region:** Peninsula RTPO
- **Medicaid Brokerage Region:** 5
- **Type of Agency:** Tribal Government
- **Governing Body:** Makah Indian Tribal Council
- **Types of Service and Eligibility:** 16-mile fixed route service available to the general public. Demand response for people with disabilities and seniors aged 62 and older.
- **Days of Service:** Monday through Friday
- **Base Fare:** Youth aged six and under, seniors aged 62 and over, and people with disabilities – free. Adults – \$0.25.

## Current Operations

Fixed route service for the general public from community subdivisions to primary destinations such as the General Store, Post Office, Makah Tribal Business Offices, Senior Citizens Programs, Social and Health Services, Indian Health Services, USDA Commodities Program, and connection service to Clallam Transit.

## Revenue Service Vehicles

Two 25-passenger, ADA accessible cutaways (minibuses).

## Intermodal Connections

Clallam Transit

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$128,981	\$117,674
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$359	\$0
Local Funds	\$64,311	\$0
<b>Federal Assistance</b>		
Federal Section §5311 Other than Urbanized Area Formula Funds	\$64,311	\$0
ARRA §5311 Other than Urbanized Area Formula Funds	\$0	\$117,674
Total Federal Assistance	\$64,311	\$117,674
Total Annual Revenues Expended	\$128,981	\$117,674

	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
<b>Vehicles</b>		
Total	2	2

	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
<b>Service Data</b>			
Bus	22,469	1,497	3,632
Total	22,469	1,497	3,632

	2005	2010	% Change
<b>Performance Measures</b>			
Operating Cost per Passenger Trip	\$67.54	\$35.51	-47.42
Operating Cost per Revenue Vehicle Hour	\$4.10	\$86.16	1999.49
Operating Cost per Revenue Vehicle Mile	\$5.31	\$5.74	8.18

# Okanogan County Transportation and Nutrition

---

**Leanne Whitener**

**Executive Director**

PO Box 711, 431 5th Avenue West

Omak, WA 98841

509-826-4391

[www.octn.org/](http://www.octn.org/)

## System Snapshot

- **Operating Name:** Okanogan County Transportation and Nutrition
- **Service Range:** Okanogan County
- **Congressional District:** 5
- **Legislative District:** 12
- **Planning Region:** North Central RTPO
- **Medicaid Brokerage Region:** 9
- **Type of Agency:** Nonprofit
- **Governing Body:** Board of Directors
- **Types of Service and Eligibility:** Intercity, demand response, and deviated fixed route for the general public
- **Days of Service:** Monday through Friday
- **Base Fare:** Seniors – suggested donation; people with disabilities – \$1.50 for all day; general public – \$1.00 per intercity boarding. Fares based on location of boarding and destination.

## Current Operations

- Door-to-door, dial-a-ride service provided within six small communities of Okanogan County (Omak, Okanogan, Oroville, Tonasket, Twisp, and Brewster).
- Deviated fixed route service in Omak/Okanogan area.
- Intercity trips to Wenatchee from Omak, Okanogan, Oroville, Tonasket, Twisp, and Brewster twice monthly to provide access to services, goods, and other forms of transportation.
- Intercity trips to Omak/Okanogan area once a month from Oroville, Tonasket, Twisp, and Brewster.
- Intercity, employment-related transportation for low-income and/or people with disabilities.
- Two daily round trips, Monday through Thursday from Omak to Bridgeport/Brewster and Three daily round trips, Monday through Friday from Omak and Oroville.

## Revenue Service Vehicles

Thirteen ADA accessible cutaways (minibuses): one 11-passenger and twelve 15-passenger.

## Intermodal Connections

Northwest Trailways

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$555,967	\$168,506
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$48,562	\$0
Contract Revenues	\$168,848	\$0
Local Funds	\$13,959	\$51,984
State Funds	\$223,770	\$0
<b>Federal Assistance</b>		
Federal Section §5310 Capital Funds	\$0	\$116,522
Federal Section §5311 Other than Urbanized Area Formula Funds	\$62,615	\$0
FTA JARC (§5316) Program Funds	\$38,213	\$0
Total Federal Assistance	\$100,828	\$116,522
Total Annual Revenues Expended	\$555,967	\$168,506

Vehicles	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
Total	13	13

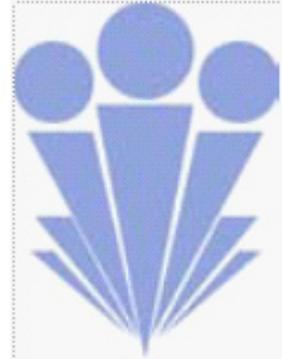
Service Data	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
Bus	151,181	14,857	54,631
Demand Response	23,227	1,690	8,222
Total	174,408	16,547	62,853

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$16.74	\$8.85	-47.16
Operating Cost per Revenue Vehicle Hour	\$53.91	\$33.60	-37.68
Operating Cost per Revenue Vehicle Mile	\$3.53	\$3.19	-9.71

# People For People – Moses Lake

---

**Jeff Railton**  
**Eastern Region Operations Manager**  
843 Kittleson Road  
Moses Lake, WA 98837  
509-765-9249  
[www.pfp.org](http://www.pfp.org)



## System Snapshot

- **Operating Name:** People For People – Moses Lake
- **Service Range:** Grant, Adams, and Lincoln Counties
- **Congressional Districts:** 4 and 5
- **Legislative Districts:** 7, 9, 12, and 13
- **Planning Region:** Quad County RTPO
- **Medicaid Brokerage Region:** 11 (1C)
- **Type of Agency:** Nonprofit
- **Governing Body:** Nine-member volunteer Board of Directors.
- **Types of Service and Eligibility:** Demand response and deviated/fixed route service for persons with special needs as well as the general public. Contractor for Grant Transit Authority providing fixed route/demand response service in Grant County.
- **Days of Service:** Weekdays – Paratransit; Monday through Saturday – Grant County fixed route/ADA
- **Base Fare:** People For People is fare free (Donations are accepted)

## Current Operations

For seniors to access nutrition sites, health care, social services, recreation, and educational opportunities. Weekly trips to city centers for seniors and other residents in Adams County and for shopping and personal business. For persons with disabilities to sheltered workshops, job training, social services, health care, shopping facilities, and community activities. For low-income residents of Grants, Lincoln, and Adams counties for employment and employment-related services. For Grant County special needs individuals to access basic services. Community Connectors from rural communities to Spokane and Moses Lake. Health Shuttle to Wenatchee from Moses Lake, Ephrata and Quincy for cancer treatment and medical care.

## Revenue Service Vehicles

Thirty-four vehicles for service in Grant, Adams, and Lincoln counties. All are ADA accessible: one 32 passenger coach; thirty 14-passenger cutaways (minibuses) and three 5-passenger minivans. PFP also operates twelve 30+ passenger buses owned by Grant Transit Authority.

## Intermodal Connections

Grant Transit Authority, Link Transit, Spokane Transit Authority, Northwestern Trailways, Greyhound, Amtrak and Special Mobility Services

**2010 Annual Operating Information**

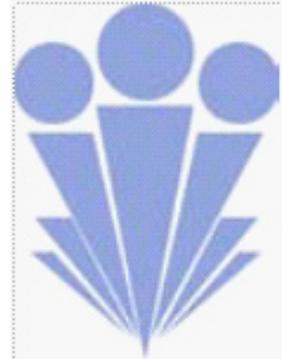
	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$1,433,480	\$0
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$5,587	\$0
Contract Revenues	\$751,693	\$0
State Funds	\$592,604	\$0
<b>Federal Assistance</b>		
Federal Section §5311 Other than Urbanized Area Formula Funds	\$25,259	\$0
FTA JARC (§5316) Program Funds	\$58,337	\$0
Total Federal Assistance	\$83,596	\$0
Total Annual Revenues Expended	\$1,433,480	\$0

	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
<b>Vehicles</b>		
Total	31	31

	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
<b>Service Data</b>			
Bus	99,786	4,577	10,680
Demand Response	384,455	22,671	45,416
Total	484,241	27,248	56,096

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$19.03	\$25.55	34.31
Operating Cost per Revenue Vehicle Hour	\$44.77	\$52.61	17.51
Operating Cost per Revenue Vehicle Mile	\$2.06	\$2.96	43.82

**Gracie Sexton**  
**Transportation Operations Manager**  
304 West Lincoln Avenue  
Yakima, WA 98902  
509-248-6726  
[www.pfp.org](http://www.pfp.org)



## System Snapshot

- **Operating Name:** People For People – Yakima
- **Service Range:** Yakima County
- **Congressional District:** 4
- **Legislative Districts:** 13, 14, and 15
- **Planning Region:** Yakima Valley Conference of Governments
- **Type of Agency:** Nonprofit
- **Governing Body:** Nine-member volunteer Board of Directors.
- **Types of Service and Eligibility:** Demand response for seniors and persons with disabilities living in Yakima County; intercity service for special needs and general public; deviated fixed route and demand response.
- **Days of Service:** Monday–Friday, 5:00 a.m. to 6:00 p.m.
- **Base Fare:** Fare Free

## Current Operations

- Transportation for senior citizens to nutrition sites, medical services, mental health services, and human services in Yakima County.
- Transportation for people with disabilities to job training, human services, medical appointments, access to shopping facilities, and other community activities.
- Transportation for WorkFirst clients and people living at the poverty level.
- Demand response and deviated/fixed route services for the general public living in rural areas of Yakima who do not qualify for other public transportation or special needs transportation services.
- Community Connector route, providing intercity service within the I-82 Corridor between Yakima and Prosser with access to Yakima Transit and Ben-Franklin Transit.

## Revenue Service Vehicles

Thirty-one vehicles for Yakima County service; includes two vans and 29 cutaways. All vehicles are ADA accessible.

## Intermodal Connections

Ben-Franklin Transit, Yakima Transit, Greyhound, Pahto Public Passage and Airporter Shuttle.

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$1,795,689	\$915,000
<b>Sources of Revenue Funds Expended</b>		
Contract Revenues	\$547,835	\$0
Local Funds	\$0	\$178,160
State Funds	\$380,723	\$115,736
<b>Federal Assistance</b>		
Federal Section §5310 Capital Funds	\$649,886	\$621,104
Federal Section §5311 Other than Urbanized Area Formula Funds	\$93,746	\$0
FTA JARC (§5316) Program Funds	\$123,499	\$0
Total Federal Assistance	\$867,131	\$621,104
Total Annual Revenues Expended	\$1,795,689	\$915,000

Vehicles	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
Total	33	32

Service Data	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
Bus	387,454	17,328	79,079
Demand Response	274,537	15,833	17,812
Total	661,991	33,161	96,891

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$22.23	\$18.53	-16.63
Operating Cost per Revenue Vehicle Hour	\$68.04	\$54.15	-20.42
Operating Cost per Revenue Vehicle Mile	\$3.62	\$2.71	-25.04

# Rural Resources Community Action

---

**Kelly Scalf**  
**Transportation Division Director**  
956 South Main  
Colville, WA 99114  
509-685-6108  
[www.ruralresources.org](http://www.ruralresources.org)



## System Snapshot

- **Operating Name:** Rural Resources Community Action
- **Service Range:** Stevens, Ferry, and Pend Oreille Counties
- **Congressional District:** 5
- **Legislative District:** 7
- **Planning Region:** North East Washington RTPO
- **Medicaid Brokerage Region:** 10
- **Type of Agency:** Nonprofit
- **Governing Body:** Board of directors
- **Types of Service and Eligibility:** General public transportation; senior transportation; and Head Start transportation for preschool aged, low-income children in Colville, Newport, and Kettle Falls.
- **Days of Service:** Weekdays, some volunteer transportation is available evenings and weekends.
- **Base Fare:** Commuter service – \$0.50 per trip. All other services are donation based (suggested level \$0.50 for local trips and \$5.00 for intercity trips).

## Current Operations

- Two, fixed-route Commuter Services twice daily between Kettle Falls and Colville and between Colville and Chewelah.
- Dial-a-Ride services operate Monday through Thursday in Ferry County between Curlew and Republic; and in Pend Oreille County from Cusick/Usk to Newport and weekdays in Stevens County between Colville and Kettle Falls.
- Bi-weekly trips to Kettle Falls, Colville, and Chewelah to provide access to medical facilities, social services, shopping, libraries, and recreation.
- Senior transportation for medical transportation and nutritional support to meal sites and shopping.

## Revenue Service Vehicles

Thirteen vehicles total. Seven 14-passenger ADA accessible cutaways (minibuses). Six school buses for Head Start transportation. Three are ADA accessible, lift-equipped.

## Intermodal Connections

The Goldline intercity bus and volunteer drivers support limited access to intermodal connections.

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$521,535	\$0
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$2,719	\$0
Contract Revenues	\$24,850	\$0
Local Funds	\$98,344	\$0
State Funds	\$154,560	\$0
<b>Federal Assistance</b>		
Federal Section §5311 Other than Urbanized Area Formula Funds	\$132,858	\$0
Other Federal Funds	\$101,024	\$0
Total Federal Assistance	\$233,882	\$0
Other Funds	\$7,180	\$0
Total Annual Revenues Expended	\$521,535	\$0

<b>Vehicles</b>	<b>Number of Vehicles in Total Fleet</b>	<b>Number of ADA Accessible Vehicles in Fleet</b>
Total	13	9
<b>Other Resources</b>		
Number of volunteer drivers	10	
Number of personal vehicles in service	10	

<b>Service Data</b>	<b>Annual Vehicle Revenue Miles</b>	<b>Annual Vehicle Revenue Hours</b>	<b>Regular Unlinked Passenger Trips</b>
Bus	41,851	1,446	4,170
Demand Response	249,996	10,828	19,602
Total	291,847	12,274	23,772

<b>Performance Measures</b>	<b>2005</b>	<b>2010</b>	<b>% Change</b>
Operating Cost per Passenger Trip	\$22.07	\$21.94	-0.61
Operating Cost per Revenue Vehicle Hour	\$42.46	\$42.49	0.06
Operating Cost per Revenue Vehicle Mile	\$1.96	\$1.79	-8.66

# Skamania County Senior Services

---

**Marilyn Butler, Director**  
**BreAnna Porter, Assistant Director**  
PO Box 369  
710 SW Rock Creek Drive  
Stevenson, WA 98648  
509-427-3990  
[www.skamaniacounty.org/senior-services](http://www.skamaniacounty.org/senior-services)



## System Snapshot

- **Operating Name:** Skamania County Senior Services
- **Service Range:** Skamania County and a 50-mile radius outside the county borders
- **Congressional Districts:** 3
- **Legislative District:** 15 and 17
- **Planning Region:** Southwest Washington Regional Transportation Council
- **Medicaid Brokerage Region:** 7
- **Type of Agency:** General Purpose Government
- **Governing Body:** Three member board of county commissioners
- **Types of Service and Eligibility:** Demand response transportation for Skamania County residents and Route-Deviated Transit
- **Days of Service:** Primarily Monday-Friday
- **Base Fare:** Transit \$1.00 (in county); \$2.00 (out of county). Demand Response \$2.00 (in county); \$4.00 (out of county). Demand Response (age 60 and over) Donations requested.

## Current Operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients, and the general public.

Demand response provides access to medical and social service appointments, and essential shopping.

Transit provides a route-deviated service, Monday through Friday, between Skamania County and Fisher's Landing Transit Center in Vancouver, Washington.

## Revenue Service Vehicles

Eleven vehicles total: Two 18-passenger transit buses (ADA accessible), One 18-passenger demand response bus (ADA accessible), Four 5-passenger minivans (ADA accessible), One 7-passenger full size van (ADA accessible), Two 6-passenger minivans (non ADA accessible)

## Intermodal Connections

Tri-met (Portland, Oregon) and C-TRAN (Vancouver, Washington).

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$441,715	\$0
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$19,545	\$0
Local Funds	\$145,338	\$0
State Funds	\$220,307	\$0
<b>Federal Assistance</b>		
Federal Section §5311 Other than Urbanized Area Formula Funds	\$56,525	\$0
Other Federal Funds	\$56,525	\$0
Total Federal Assistance	\$441,715	\$0

	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
<b>Vehicles</b>		
Total	9	9

Service Data	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
Bus	80,272	3,139	13,959
Demand Response	166,293	6,710	10,356
Total	246,565	9,849	24,315

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$20.25	\$18.17	-10.29
Operating Cost per Revenue Vehicle Hour	\$31.42	\$44.85	42.74
Operating Cost per Revenue Vehicle Mile	\$1.54	\$1.79	16.33

**Dave “Hutch” Hutchisson**

**Supervisor**

North 707 Napa

Spokane, WA 99202

509-534-7171

[www.sms1.org](http://www.sms1.org)



## System Snapshot

- **Operating Name:** Special Mobility Services, Inc.
- **Service Range:** Spokane County; Newport; Davenport; Ritzville; Priest River, Idaho
- **Congressional District:** 5
- **Legislative Districts:** 3, 4, 6, and 7
- **Planning Regions:** Spokane Regional Transportation Council, Northeast Washington RTPO, and Quad-County RTPO
- **Medicaid Brokerage Regions:** 10, 11, 12, and 13
- **Type of Agency:** Nonprofit
- **Governing Body:** Five-member Board of Directors.
- **Types of Service and Eligibility:** Fixed route, deviated route, and demand response, for the general public.
- **Days of Service:** Five days a week
- **Base Fare:** Varies by route

## Current Operations

### Fixed Route Services

- Ritzville/Spokane Shuttle: operates Thursdays.
- Davenport/Spokane Shuttle: operates Mondays, Wednesdays, and Fridays.

### Deviated Fixed Route

- Deer Park/Spokane Shuttle: operates weekdays.
- Newport/Spokane/Newport/Priest River, ID Shuttle: operates twice daily, weekdays except Tuesdays.

### Demand Response

- Service for residents living north of STA’s service area, including the communities of Deer Park, Elk, Chattaroy, and Colbert.
- Spokane County Mental Health: twenty-four hours a day, seven days a week service for crisis response emergency transportation.

## **Revenue Service Vehicles**

Nine 14-passenger ADA accessible minibuses and two 7-passenger cars, equipped for secure transports

## **Intermodal Connections**

Northeast Rural Resources with the Newport Shuttle once a week. People for People services coordinate with the Davenport and Ritzville Shuttles. Greyhound and Amtrak in Spokane

<b>2010 Annual Operating Information</b>
--

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$603,720	\$0
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$20,227	\$0
Contract Revenues	\$244,657	\$0
Local Funds	\$21,098	\$0
State Funds	\$243,687	\$0
<b>Federal Assistance</b>		
Federal Section §5311 Other than Urbanized Area Formula Funds	\$74,050	\$0
Total Federal Assistance	\$74,050	\$0
Total Annual Revenues Expended	\$603,720	\$0

Vehicles	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
Total	12	12

Service Data	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
Bus	136,995	6,334	19,004
Demand Response	60,575	3,497	1,911
Total	197,570	9,831	20,915

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$14.70	\$28.87	96.41
Operating Cost per Revenue Vehicle Hour	\$38.60	\$61.41	59.07
Operating Cost per Revenue Vehicle Mile	\$2.00	\$3.06	53.00



**Dena Moses**  
**Transit Manager**  
PO Box 217  
Wellpinit, WA 99040  
509-455-6549  
[www.spokanetribe.com](http://www.spokanetribe.com)



## System Snapshot

- **Operating Name:** Spokane Indian Tribe DBA: The Moccasin Express
- **Service Range:** The Spokane Indian Reservation, off reservation to Reardan
- **Congressional District:** 5
- **Legislative District:** 7
- **Planning Region:** Northeast Washington RTPO
- **Medicaid Brokerage Region:** 12
- **Type of Agency:** Tribal Government
- **Governing Body:** The Spokane Tribe of Indians is a sovereign government body led by the Spokane Tribal Business Council. The Council consists of the Tribal Chairman, Vice Chairman, Tribal Secretary and two Council members.
- **Types of Service and Eligibility:** Deviated Fixed Route for Spokane Indian Tribal members.
- **Days of Service:** Monday through Friday from 6:00 a.m. to 6:30 p.m.
- **Base Fare:** \$1.00 per one-way trip. Discounted bus passes are available for \$10.00 for students and seniors \$20.00 for 30 one-way trips.

## Current Operations

Service to: West End Community Center, Two Rivers Casino, Wellpinit, New House Lane Youth Center, Ford Cluster, Ford Post Office, Kurts Korner, Boardman, Kokanee as well as Sherwood Loop. Service is also provided to Reardan daily.

## Revenue Service Vehicles

Two 14-passenger ADA accessible minibuses.

## Intermodal Connections

The Moccasin Express meets with SMS from Lincoln County daily and a phone call a day ahead assures a seat on the SMS to Spokane .

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$39,297	\$357,556
<b>Sources of Revenue Funds Expended</b>		
Local Funds	\$0	\$29,584
State Funds	\$16,966	\$0
<b>Federal Assistance</b>		
Federal Section §5311 Other than Urbanized Area Formula Funds	\$16,966	\$118,335
Federal Section §5311 Tribal Transit Funds	\$5,365	\$0
ARRA §5311 Other than Urbanized Area Formula Funds	\$0	\$209,637
Total Federal Assistance	\$22,331	\$327,972
Total Annual Revenues Expended	\$39,297	\$357,556

	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
<b>Vehicles</b>		
Total	2	2

	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
<b>Service Data</b>			
Bus	14,577	539	143
Total	14,577	539	143

**David Lopeman****Chairman**

10 SE Squaxin Lane

Shelton, WA 98584

360-426-9781

[www.squaxinland.org](http://www.squaxinland.org)



## System Snapshot

- **Operating Name:** Squaxin Island Tribe
- **Service Range:** Kamilche, Mason County; Elma, Grays Harbor County; and Steamboat Island, Thurston County
- **Congressional District:** 6
- **Legislative District:** 35
- **Planning Region:** Peninsula RTPO
- **Medicaid Brokerage Region:** 6
- **Type of Agency:** Tribal Government
- **Governing Body:** Tribal Council consisting of seven members who are elected during annual general body meetings and serve staggered terms.
- **Types of Service and Eligibility:** Fixed route and demand response for Squaxin Island Tribal members and Mason County service area residents with disabilities.
- **Days of Service:** Monday through Friday
- **Base Fare:** Free

## Current Operations

- Fixed route service with route deviations offered.
- Connect Squaxin Tribal Community with Mason County transit hub which offers service to Shelton and Olympia.
- One trip daily to Elma that connects with Grays Harbor Transit. A second trip is available by request.
- Contracted with Mason County Transportation Authority to provide dial-a-ride services within the service range.

## Revenue Service Vehicles

Four vehicles total, all ADA accessible minibuses with seating capacities of 12, 15, 16, and 22 respectively.

## Intermodal Connections

Intercity Transit, Grays Harbor County Transit, and Mason County Transportation Authority.

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$156,278	\$0
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$78,838	\$0
Federal Assistance		
Federal Section §5311 Other than Urbanized Area Formula Funds	\$20,138	\$0
Federal Section §5311 Tribal Transit Funds	\$57,302	\$0
Total Federal Assistance	\$77,440	\$0
Total Annual Revenues Expended	\$156,278	\$0

	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
<b>Vehicles</b>		
Total	4	4

	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
<b>Service Data</b>			
Bus	32,872	2,108	8,698
Total	32,872	2,108	8,698

	2005	2010	% Change
<b>Performance Measures</b>			
Operating Cost per Passenger Trip	\$21.33	\$17.97	-15.77
Operating Cost per Revenue Vehicle Hour	\$105.72	\$74.14	-29.87
Operating Cost per Revenue Vehicle Mile	\$6.17	\$4.75	-22.91

# Thurston Regional Planning Council

---

**Karen Parkhurst**

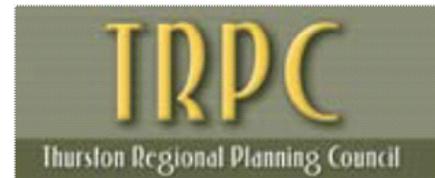
**Senior Planner**

2424 Heritage Court SW, Suite A

Olympia, WA 98502-6031

360-956-7575

[www.trpc.org](http://www.trpc.org)



## System Snapshot

- **Operating Name:** Rural and Tribal Transportation Program (R/T) operated by Thurston Regional Planning Council and TOGETHER!
- **Service Range:** Nisqually Reservation and surrounding rural areas of Yelm and Rainier and the Confederated Tribes of the Chehalis Reservation and adjacent rural communities of Tenino, Bucoda, and Rochester.
- **Congressional Districts:** 3 and 9
- **Legislative Districts:** 20, 22, and 35
- **Medicaid Brokerage Region:** 6
- **Type of Agency:** Special District
- **Governing Body:** 21-member intergovernmental board (representatives from local government jurisdictions and other organizations including the Nisqually Tribe and the Confederated Tribes of the Chehalis Reservation.
- **Types of Service and Eligibility:** Route deviated and demand response service for the general public focusing on low-income clients and special needs clients.
- **Days of Service:** Monday through Friday
- **Base Fare:** \$1 per one-way trip. Accept passes/transfers from Intercity and Twin Transit and state employee STAR Pass in lieu of fare.

## Current Operations

R/T connects rural residents to the urban core areas to access jobs, education, and services. R/T feeds into the service areas of Intercity Transit (Thurston County) and Twin Transit (Lewis County). R/T also coordinates with Mason, Grays Harbor, and Pierce counties and the Squaxin Indian Tribe. R/T provides connections to communities along the I-5 corridor to the north via Intercity, Sound, Pierce and other Transits, to Greyhound services in Olympia, and AMTRAK in Olympia. R/T coordinates with Senior Services for South Sound for transportation to adult day care and other elder programs. R/T connects veterans to services in the urban cores, with emphasis on the new facility in Lewis County and connections to services in Pierce County.

## Revenue Service Vehicles

Seven ADA accessible cutaway (minibus), TRPC does not own the vehicles or directly provide the service.

## Intermodal Connections

Intercity Transit in Thurston County and Twin Transit in Lewis County.

**2010 Annual Operating Information**

	Operating	Capital
<b>Total Annual Expenses</b>		
Total Annual Expenses	\$508,442	\$0
<b>Sources of Revenue Funds Expended</b>		
Fare Revenues	\$3,048	\$0
Local Funds	\$34,195	\$0
State Funds	\$289,159	\$0
<b>Federal Assistance</b>		
Federal Section §5311 Other than Urbanized Area Formula Funds	\$182,040	\$0
Total Federal Assistance	\$182,040	\$0
Total Annual Revenues Expended	\$508,442	\$0

	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
<b>Vehicles</b>		
Total	7	7

	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
<b>Service Data</b>			
Demand Response	233,988	8,222	37,310
Total	233,988	8,222	37,310

<b>Performance Measures</b>	2005	2010	% Change
Operating Cost per Passenger Trip	\$13.73	\$13.63	-0.77
Operating Cost per Revenue Vehicle Hour	\$59.14	\$61.84	4.56
Operating Cost per Revenue Vehicle Mile	\$2.06	\$2.17	5.72

## **Medicaid Transportation Brokers**

---

Medicaid is a federal entitlement program that pays for basic health services for people with low-income and long-term care for seniors and people with disabilities. Congress established Medicaid in 1965 by enacting the Medical Assistance Program under Title XIX of the Social Security Act (Public Law 89-97). States administer their own Medicaid programs and establish their own eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The federal government requires states to provide nonemergency medical transportation (NEMT) for those Medicaid clients that could not otherwise access medical facilities and services.

In 1989 Washington State established a brokerage model to cost-effectively provide NEMT services for people eligible for medical assistance under the Medicaid State Plan, who need access to health-care services and have no other means of transportation. In 2010 the state's NEMT services were provided by the Medical Purchasing Administration (MPA) of Department of Social and Health Services (DSHS). The Health Care Authority (HCA) took over program administration on July 1, 2011 and provided the data for this report.

Medicaid Transportation provides access to essential health care services. By having regional Brokers, NEMT successfully connects thousands of Washington citizens each day to dialysis and chemotherapy, as well as routine doctor's appointments for preventive health care services.

The MPA identified 13 regions based on travel patterns of citizens seeking health-care services, then contracted with a network of eight regional brokers to provide services. The regional brokers are neutral third parties that arrange cost-effective transportation access to covered medical services for eligible clients by contracting with transportation service providers and assuring compliance with all contract standards.

Medicaid Transportation Providers review requests for transportation to medical services and preauthorizes the most cost-effective method that meets the clients' mobility status and personal capabilities. These brokers are prohibited from directly providing transportation services in their contracted region. Brokers receive an administrative fee plus reimbursement for direct trip costs. Brokers coordinate the trip, confirm eligibility, contract with and monitor transportation providers and reimburse the direct cost for the trip. NEMT services provided nearly 3.4 million trips in 2010.

Brokers of Medicaid Transportation – 2010		
Brokers	Brokerage Regions	Counties Served
COAST	Region 13	Asotin, Garfield, Whitman
Hopelink	Region 3	King
Human Services Council	Region 7	Clark, Cowlitz, Klickitat, Skamania, Wahkiakum
Northwest Regional Council	Region 1	Island, San Juan, Skagit, Whatcom
Paratransit Services	Region 2	Snohomish
	Region 4	Pierce
	Region 5	Clallam, Jefferson, Kitsap, north Mason
	Region 6	Grays Harbor, Pacific, Thurston, Lewis, south Mason
People For People	Region 8	Benton, Columbia, Franklin, Kittitas, Walla Walla, Yakima
Special Mobility Services, Inc.	Region 10	Ferry, Stevens, Pend Oreille
	Region 11	Lincoln, Grant, Adams
	Region 12	Spokane
Trancare	Region 9	Chelan, Douglas, Okanogan

## Ridership

Ridership is the amount of service provided as measured by the number of passenger trips. In 2010 brokers of Medicaid transportation arranged nearly 3.4 million NEMT trips. Community transportation providers supplied more than half of these passenger trips, and transit systems provided almost 46 percent of the trips. The majority of transit system-supplied trips occurred on fixed routes.

In 2010 transit systems provided about 6 million trips with demand response and deviated fixed route services. Included in that number are the trips provided by transit systems that are reported in their sections.

## Cost Efficiency

Operating costs per passenger trip reflect annual operating and administrative costs as a function of the number of NEMT trips provided.

Costs are directly related to the size and nature of the service area as well as the trip mode. A provider’s service range affects the distance and time needed per trip. These factors affect fuel consumption, as does the size of the vehicle. The trip mode also affects cost per trip; for example, a trip provided by a local transit agency certainly costs less than overnight air travel with accommodations and meals.

**Statewide**

All Regions Mode	Passenger Trips		
	2005	2010	% Change
Public Bus	973,063	1,351,385	38.88
Ambulatory	1,264,694	1,045,988	-17.29
Non-Ambulatory	397,974	375,979	-5.53
Public Bus-ADA	252,062	201,120	-20.21
Voucher	260,932	333,773	27.92
Mileage	26,590	21,182	-20.34
Volunteer-Agency	34,593	29,084	-15.93
Volunteer-Broker	20,118	29,774	48.00
Airline	556	180	-67.63
Commercial Bus	165	194	17.58
Train	151	596	294.70
Ferry	8,383	7,189	-14.24
Foster Parent	111	-	-
Ancillary	-	-	-
Service Total	3,239,392	3,396,444	4.8
Admin	-	-	-
Out of State	93	30	-67.7
Meals & Lodging/in	22,253	39,415	77.1
Meals & Lodging/oos	655	369	-43.7
Vehicle Modification	8	-	-
Subtotal	-	-	-
Grand Total	3,239,485	3,396,474	-

Expenses	2005	2010	% Change
	\$2,581,148	\$4,291,814	66.28
\$27,693,125	\$34,094,287	23.11	
\$14,104,325	\$16,450,621	16.64	
\$293,461	\$388,762	32.47	
\$1,247,191	\$2,975,968	138.61	
\$212,509	\$284,859	34.05	
\$1,624,681	\$2,066,195	27.18	
\$779,809	\$1,396,669	79.10	
\$112,370	\$52,471	-53.30	
\$5,655	\$11,027	94.99	
\$4,259	\$28,540	570.12	
\$51,418	\$168,111	226.95	
\$251	\$0	-	
\$76,357	\$310,462	306.6	
\$48,786,559	\$62,519,786	28.1	
\$8,255,307	\$9,902,384	20.0	
\$33,837	\$28,346	-16.2	
\$830,359	\$1,750,928	110.9	
\$23,642	\$10,022	-57.6	
\$12,996	\$0	-	
\$9,143,145	\$11,691,679	27.9	
\$57,929,704	\$74,211,465	28.1	

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$2.65	\$3.18	19.7
Ambulatory	\$21.90	\$32.60	48.9
Non-Ambulatory	\$35.44	\$43.75	23.5
Public Bus-ADA	\$1.16	\$1.93	66.0
Voucher	\$4.78	\$8.92	86.5
Mileage	\$7.99	\$13.45	68.3
Volunteer-Agency	\$46.97	\$71.04	51.3
Volunteer-Broker	\$38.76	\$46.91	21.0
Service Total	\$15.06	\$18.41	22.2
Admin. Costs	\$2.55	\$2.92	14.4
Grand Total	\$17.88	\$21.85	22.2



**Karl Johanson****Executive Director**

P.O Box 107, 210 South Main

Colfax, WA 99111

509-397-4611

[www.coa-hs.org](http://www.coa-hs.org)



## System Snapshot

- **Operating Name:** Council on Aging and Human Services dba COAST
- **Service Area:** Medicaid Brokerage Region 13 – Whitman, Garfield, and Asotin Counties
- **Congressional District:** 5
- **Legislative District:** 9
- **Planning Regions:** Palouse RTPO and Lewis-Clark Valley MPO
- **Type of Agency:** Nonprofit
- **Governing Body:** Fourteen-member board, elected by existing board members throughout Whitman County.

## Current Operations

COAST was the Medicaid transportation broker in Region 13 which served Whitman, Garfield, and Asotin Counties through December 31st 2010. COAST also served five counties in Idaho and provided the following services:

- Brokerage services for Medicaid clients in Region 13 (Whitman, Garfield and Asotin counties) in Washington.
- Provides demand response routes to and from specific communities to Spokane, Clarkston/Lewiston, and Moscow/Pullman service centers.
- Provides employment-related transportation for low-income Garfield county residents.
- Contracts with area partners to provide transportation for older persons and persons with disabilities in Whitman, Asotin, and Garfield Counties and the southern region of Spokane County.
- Provides bi-monthly, demand response trips from isolated rural communities to urban service centers as well as daily routes linking Colfax and Pullman, and flexible routed services in communities of Clarkston, Pullman, and Colfax.
- Coordinates volunteer drivers including the Community Van program which provides expanded access for all citizens of the City of Palouse and nearby Town of Garfield.
- Operates a regional dispatch/information center serving the counties of Whitman, Asotin, Garfield and the southern part of Spokane County in Washington as well as Nez Perce, Idaho, Clearwater, Lewis, and Latah counties in Idaho.

## Intermodal Connections

COAST makes active connections with all of the existing public transit systems and providers in the area.

Region 13	Passenger Trips		
Mode	2005	2010	% Change
Ambulatory	17,093	16,501	-3.46
Non-Ambulatory	2,106	4,445	111.06
Public Bus-ADA	955	448	-53.09
Voucher	34	474	1294.12
Mileage	5,072	4,448	-12.30
Volunteer-Agency	773	692	-10.48
Volunteer-Broker	1,857	3,725	100.59
Airline	195	118	-39.49
Commercial Bus	3	-	-
Train	44	-	-
Ferry	40	-	-
Foster Parent	109	-	-
Ancillary	-	-	-
Service Total	28,281	30,851	9.1
Admin	-	-	-
Meals & Lodging/in	1,745	1,394	-20.1
Subtotal	-	-	-
Grand Total	28,281	30,851	9.1

Expenses		
2005	2010	% Change
\$298,354	\$585,473	96.23
\$54,432	\$210,160	286.10
\$1,432	\$179	-87.51
\$285	\$7,489	2527.64
\$57,990	\$70,194	21.04
\$1,443	\$1,960	35.85
\$34,901	\$90,476	159.24
\$43,048	\$40,662	-5.54
\$57	\$0	-
\$88	\$0	-
\$80	\$0	-
\$218	\$0	-
\$280	\$537	91.6
\$492,608	\$1,007,130	104.4
\$107,100	\$122,460	14.3
\$46,161	\$58,154	26.0
\$153,261	\$180,614	17.8
\$645,869	\$1,187,744	83.9

Mode	Cost per Trip		
	2005	2010	% Change
Ambulatory	\$17.45	\$35.48	103.3
Non-Ambulatory	\$25.85	\$47.28	82.9
Public Bus-ADA	\$1.50	\$0.40	-73.4
Voucher	\$8.38	\$15.80	88.5
Mileage	\$11.43	\$15.78	38.0
Volunteer-Agency	\$1.87	\$2.83	51.8
Volunteer-Broker	\$18.79	\$24.29	29.2
Service Total	\$17.42	\$32.64	87.4
Admin. Costs	\$3.79	\$3.97	4.8
Grand Total	\$22.84	\$38.50	68.6

**Francois Larrivee**  
**Director of Brokerage Services**  
14812 Main Street  
Bellevue, WA 98007-5245  
425-943-6770  
[www.hopelink.org](http://www.hopelink.org)



## System Snapshot

- **Operating Name:** Hopelink
- **Service Area:** Medicaid Brokerage Region 3 – King County
- **Congressional Districts:** 2, 7, and 8
- **Legislative Districts:** 5, 11, 30, 32, 33, 34, 36, 37, 41, 43, 44, 45, 46, 47, and 48
- **Planning Region:** Puget Sound Regional Council
- **Type of Agency:** Nonprofit
- **Governing Body:** Community Action Agency Structure—one third of the members represent clients, one third of the members represent the community at large, and one third represent government.

## Current Operations

Special needs transportation brokerage for King County through contracts with DSHS for Medicaid Brokerage Region 3 as well as additional brokerage contracts held with three school districts (Enumclaw, Kent, and Tahoma), Harborview Medical Center, Northwest Kidney Center, Lifelong Aids Alliance, and Boyer Children’s Clinic.

## Intermodal Connections

King County Metro; Washington State Ferry System; Commercial air, bus, and train services.

Region 3	Passenger Trips		
Mode	2005	2010	% Change
Public Bus	304,046	431,120	41.79
Ambulatory	555,408	406,654	-26.78
Non-Ambulatory	162,314	144,898	-10.73
Public Bus-ADA	992	-	-
Voucher	152,648	110,265	-27.77
Mileage	2,510	2	-99.92
Volunteer-Agency	939	853	-9.16
Airline	1	10	900.00
Commercial Bus	19	10	-47.37
Train	2	7	250.00
Ferry	136	272	100.00
Ancillary	-	-	-
Service Total	1,179,015	1,094,091	-7.2
Admin	-	-	-
Out of State	6	-	-
Meals & Lodging/in	1,531	2,370	54.8
Meals & Lodging/oos	72	-	-
Vehicle Modification	1	-	-
Subtotal	-	-	-
Grand Total	1,179,021	1,094,091	-7.2

Expenses		
2005	2010	% Change
\$786,157	\$1,588,811	102.10
\$10,383,354	\$11,482,975	10.59
\$5,186,028	\$6,074,783	17.14
\$17,539	\$0	-
\$381,752	\$478,909	25.45
\$7,895	\$73	-99.08
\$5,628	\$5,571	-1.01
\$222	\$2,272	923.38
\$666	\$470	-29.50
\$30	\$366	1120.00
\$1,534	\$99,242	6369.47
\$74,513	\$308,818	314.4
\$16,845,318	\$20,042,288	19.0
\$2,990,400	\$3,243,054	8.4
\$1,616	\$0	-
\$56,253	\$86,437	53.7
\$1,232	\$0	-
\$5,429	\$0	-
\$3,054,930	\$3,329,491	9.0
\$19,900,248	\$23,371,779	17.4

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$2.59	\$3.69	42.5
Ambulatory	\$18.70	\$28.24	51.0
Non-Ambulatory	\$31.95	\$41.92	31.2
Public Bus-ADA	\$17.68	\$0	-
Voucher	\$2.50	\$4.34	73.7
Mileage	\$3.15	\$36.36	1056.0
Volunteer-Agency	\$5.99	\$6.53	9.0
Service Total	\$14.29	\$18.32	28.2
Admin. Costs	\$2.54	\$2.96	16.9
Grand Total	\$16.88	\$21.36	26.6

**Colleen Kuhn, Executive Director**  
**BJ Jacobson, Transportation Services Manager**  
201 NE 73rd Street, Suite 101  
Vancouver, WA 98665  
360-694-6577  
[www.hsc-wa.org](http://www.hsc-wa.org)



## System Snapshot

- **Operating Name:** Human Services Council
- **Service Area:** Medicaid Region 7 – Wahkiakum, Cowlitz, Skamania, Clark, and Klickitat Counties
- **Congressional District:** 3
- **Legislative Districts:** 15, 17, 18, and 49
- **Planning Regions:** Southwest Washington RTPO and Southwest Washington Regional Transportation Council
- **Type of Agency:** Nonprofit
- **Governing Body:** Board of Directors consisting of 11 members representative of public and private agencies and volunteers in the fields of health, welfare, recreation, schools, business, labor, and other community groups

## Current Operations

Human Services Council provides the broker services for the following:

- Medicaid transportation for Clark, Cowlitz, Klickitat, Skamania and Wahkiakum Counties.
- Employment transportation for low-income residents of Clark County.
- Reserve-A-Ride transportation for low-income, elderly and disabled residents of Clark, Cowlitz and Wahkiakum Counties.
- Sponsor-A-Ride transportation for low-income, elderly and disabled residents of Clark County.

Region 7	Passenger Trips		
Mode	2005	2010	% Change
Public Bus	73,893	174,183	135.72
Ambulatory	72,999	106,818	46.33
Non-Ambulatory	25,427	37,461	47.33
Public Bus-ADA	27,180	27,397	0.80
Voucher	13,552	24,091	77.77
Mileage	44	38	-13.64
Volunteer-Agency	9,032	6,268	-30.60
Commercial Bus	12	-	-
Train	102	575	463.73
Service Total	222,241	376,831	69.6
Admin	-	-	-
Out of State	4	-	-
Meals & Lodging/in	975	2,059	111.2
Meals & Lodging/oos	235	-	-
Subtotal	-	-	-
Grand Total	222,245	376,831	69.6

Expenses		
2005	2010	% Change
\$65,205	\$232,626	256.76
\$1,565,966	\$3,596,110	129.64
\$893,343	\$1,649,851	84.68
\$18,611	\$60,248	223.72
\$88,850	\$266,399	199.83
\$1,422	\$2,155	51.55
\$322,410	\$386,850	19.99
\$337	\$0	-
\$4,065	\$27,586	578.63
\$2,960,209	\$6,221,825	110.2
\$699,372	\$933,024	33.4
\$1,945	\$0	-
\$59,582	\$124,417	108.8
\$5,314	\$0	-
\$766,213	\$1,057,441	38.0
\$3,726,422	\$7,279,266	95.3

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$0.88	\$1.34	51.3
Ambulatory	\$21.45	\$33.67	56.9
Non-Ambulatory	\$35.13	\$44.04	25.4
Public Bus-ADA	\$0.68	\$2.20	221.2
Voucher	\$6.56	\$11.06	68.7
Mileage	\$32.32	\$56.71	75.5
Volunteer-Agency	\$35.70	\$61.72	72.9
Service Total	\$13.32	\$16.51	24.0
Admin. Costs	\$3.15	\$2.48	-21.3
Grand Total	\$16.77	\$19.32	15.2

# Northwest Regional Council

---

**Victoria Doerper**  
**Executive Director**

600 Lakeway Drive, Suite 100

Bellingham, WA 98225

360-676-6749

[www.nwrcwa.org](http://www.nwrcwa.org)



## System Snapshot

- **Operating Name:** Northwest Regional Council
- **Service Area:** Medicaid Region 1 – San Juan, Island, Whatcom, and Skagit Counties
- **Congressional District:** 2
- **Legislative Districts:** 10, 39, 40, and 42
- **Planning Regions:** Whatcom Council of Governments, Skagit MPO, and Skagit-Island RTPO
- **Type of Agency:** Quasi-governmental Entity
- **Governing Body:** Council composed of two elected officials from each member county (Island, San Juan, Skagit and Whatcom).

## Current Operations

- Medicaid transportation broker for Whatcom, Skagit, Island, and San Juan Counties.

## Intermodal Connections

- Greyhound
- County Connector (inter-county transit connection)
- West-Isle Air
- Washington State Ferry Service

Region 1 Mode	Passenger Trips		
	2005	2010	% Change
Public Bus	40,042	41,013	2.42
Ambulatory	43,512	38,476	-11.57
Non-Ambulatory	6,104	4,174	-31.62
Public Bus-ADA	73,632	61,497	-16.48
Voucher	9,430	14,652	55.38
Mileage	677	1,271	87.74
Volunteer-Agency	812	517	-36.33
Airline	4	12	200.00
Commercial Bus	6	4	-33.33
Ferry	1,902	2,860	50.37
Foster Parent	2	-	-
Ancillary	-	-	-
Service Total	176,123	164,476	-6.6
Admin	-	-	-
Out of State	6	-	-
Meals & Lodging/in	1,396	3,473	148.8
Meals & Lodging/oos	33	-	-
Subtotal	-	-	-
Grand Total	176,129	164,476	-6.6

Expenses			
	2005	2010	% Change
	\$48,235	\$78,710	63.18
	\$985,192	\$1,136,377	15.35
	\$246,699	\$291,128	18.01
	\$39,860	\$75,686	89.88
	\$62,373	\$149,121	139.08
	\$3,824	\$16,280	325.72
	\$35,907	\$29,471	-17.92
	\$860	\$642	-25.35
	\$107	\$129	20.09
	\$17,452	\$37,377	114.17
	\$33	\$0	-
	\$85	\$308	262.4
	\$1,440,627	\$1,815,227	26.0
	\$448,791	\$714,964	59.3
	\$3,034	\$0	-
	\$76,086	\$137,583	80.8
	\$2,057	\$-	-
	\$529,968	\$852,547	60.9
	\$1,970,595	\$2,667,774	35.4

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$1.20	\$1.92	59.3
Ambulatory	\$22.64	\$29.53	30.4
Non-Ambulatory	\$40.42	\$69.75	72.6
Public Bus-ADA	\$0.54	\$1.23	127.3
Voucher	\$6.61	\$10.18	53.9
Mileage	\$5.65	\$12.81	126.8
Volunteer-Agency	\$44.22	\$57.00	28.9
Service Total	\$8.18	\$11.04	34.9
Admin. Costs	\$2.55	\$4.35	70.6
Grand Total	\$11.19	\$16.22	45.0

**David Baker**  
**President/Chief Executive Office**  
4810 Auto Center Way, Suite Z  
Bremerton, WA 98312-4309  
800-933-3468  
[www.paratransit.net](http://www.paratransit.net)



## System Snapshot

- **Operating Name:** Paratransit Services
- **Service Range:** Medicaid Brokerage Region 2 – Snohomish County; Region 4 – Pierce County; Region 5 – Clallam, Jefferson, Kitsap, and north Mason Counties; Region 6 – Grays Harbor, Pacific, south Mason, Thurston, Lewis Counties
- **Congressional Districts:** 1, 2, 3, 6, 7, 8, and 9
- **Legislative Districts:** 1, 2, 10, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32, 35, 38, 39, and 44
- **Planning Regions:** Puget Sound Regional Council, Peninsula RTPO, Thurston Regional Planning Council, and Southwest Washington RTPO
- **Type of Agency:** Nonprofit
- **Governing Body:** Nine-member Board of Directors comprised of a diverse group of community and business leaders.

## Current Operations

- Broker of Medicaid transportation and interpreter services for ten counties in northwestern Washington with a total service area of 14,707 square miles and a population of over 2 million people.
- Operate accessible public transit systems in Alaska, Washington State, Oregon, and Northern California.

## Intermodal Connections

In Pierce County, the Beyond the Borders program provides linkages to the Roy “Y” transit center.

In Snohomish County, Paratransit Services has established a feeder route from Community Transit fixed route to the Island Crossing Methadone Clinic, Monday through Friday from 6:00 a.m. to 9:00 p.m.

Paratransit Services provides linkages for our Medicaid transportation clients whenever possible to all fixed route systems in Pierce, Snohomish, Clallam, Jefferson, Thurston, Kitsap, Lewis, Pacific, Grays Harbor, and Mason Counties.

Region 2 Mode	Passenger Trips		
	2005	2010	% Change
Public Bus	39,765	100,097	151.72
Ambulatory	123,916	105,610	-14.77
Non-Ambulatory	31,739	46,064	45.13
Public Bus-ADA	262	-	-
Voucher	1,717	17,086	895.11
Mileage	5,586	4,162	-25.49
Volunteer-Agency	2,618	3,553	35.71
Commercial Bus	9	1	-88.89
Ferry	2	-	-
Service Total	205,614	276,573	34.51
Admin	-	-	-
Meals & Lodging/in	468	1,069	128.4
Subtotal	-	-	-
Grand Total	205,614	276,573	34.5

Expenses			
	2005	2010	% Change
	\$113,047	\$422,990	274.17
	\$2,628,963	\$2,868,981	9.13
	\$1,175,823	\$1,646,696	40.05
	\$652	\$0	-
	\$6,389	\$95,315	1391.86
	\$25,862	\$24,098	-6.82
	\$91,777	\$250,778	173.25
	\$232	\$39	-83.19
	\$16	\$0	-
	\$4,042,761	\$5,308,896	31.3
	\$428,496	\$584,938	36.5
	\$28,987	\$66,573	129.7
	\$457,483	\$651,511	42.4
	\$4,500,244	\$5,960,407	32.4

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$2.84	\$4.23	48.6
Ambulatory	\$21.22	\$27.17	28.0
Non-Ambulatory	\$37.05	\$35.75	-3.5
Public Bus-ADA	\$2.49	\$0	-
Voucher	\$3.72	\$5.58	49.9
Mileage	\$4.63	\$5.79	25.1
Volunteer-Agency	\$35.06	\$70.58	101.3
Service Total	\$19.66	\$19.20	-2.4
Admin. Costs	\$2.08	\$2.11	1.5
Grand Total	\$21.89	\$21.55	-1.5

Region 4	Passenger Trips		
Mode	2005	2010	% Change
Public Bus	285,653	349,429	22.33
Ambulatory	153,160	110,122	-28.10
Non-Ambulatory	70,596	51,129	-27.58
Public Bus-ADA	80,319	48,431	-39.70
Voucher	4,285	14,290	233.49
Mileage	2,533	1,676	-33.83
Volunteer-Agency	230	90	-60.87
Ferry	2	86	4200.00
Service Total	596,778	575,253	-3.6
Admin	-	-	-
Out of State	49	7	-85.7
Meals & Lodging/in	1,082	4,493	315.2
Meals & Lodging/oos	139	91	-34.5
Vehicle Modifications	4	-	-
Subtotal	-	-	-
Grand Total	596,827	575,260	-3.6

Expenses		
2005	2010	% Change
\$970,121	\$1,071,927	10.49
\$3,251,037	\$3,386,882	4.18
\$2,525,053	\$1,982,655	-21.48
\$127,818	\$107,568	-15.84
\$19,015	\$76,207	300.78
\$11,658	\$8,143	-30.15
\$11,658	\$6,706	-42.47
\$5	\$357	7032.00
\$6,916,365	\$6,640,445	-4.0
\$1,057,320	\$1,280,183	21.1
\$9,436	\$13,640	44.5
\$55,619	\$197,866	255.8
\$1,175	\$4,637	294.6
\$4,596	\$0	-
\$1,128,146	\$1,496,325	32.6
\$8,044,511	\$8,136,770	1.1

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$3.40	\$3.07	-9.7
Ambulatory	\$21.23	\$30.76	44.9
Non-Ambulatory	\$35.77	\$38.78	8.4
Public Bus-ADA	\$1.59	\$2.22	39.6
Voucher	\$4.44	\$5.33	20.2
Mileage	\$4.60	\$4.86	5.6
Volunteer-Agency	\$50.69	\$74.52	47.0
Service Total	\$11.59	\$11.54	-0.4
Admin. Costs	\$1.77	\$2.23	25.6
Grand Total	\$13.48	\$14.14	4.9

Region 5	Passenger Trips		
Mode	2005	2010	% Change
Public Bus	47,608	57,883	21.58
Ambulatory	44,777	61,695	37.78
Non-Ambulatory	8,534	13,304	55.89
Public Bus-ADA	17,518	4,200	-76.02
Voucher	11,167	15,695	40.55
Mileage	1,171	3,922	234.93
Volunteer-Agency	459	413	-10.02
Commercial Bus	19	1	-94.74
Train	2	-	-
Ferry	6,195	3,971	-35.90
Service Total	137,450	161,084	17.2
Admin	-	-	-
Out of State	-	2	-
Meals & Lodging/in	1,561	3,082	97.4
Meals & Lodging/oos	-	10	-
Vehicle Modifications	-	-	-
Subtotal	-	-	-
Grand Total	137,450	161,086	17.2

Expenses		
2005	2010	% Change
\$203,439	\$167,061	-17.88
\$1,480,519	\$2,712,801	83.23
\$321,787	\$681,631	111.83
\$28,854	\$20,349	-29.48
\$91,969	\$152,962	66.32
\$10,583	\$34,501	226.01
\$25,234	\$29,852	18.30
\$519	\$74	-85.74
\$49	\$0	-
\$31,598	\$31,135	-1.46
\$2,194,551	\$3,830,367	74.5
\$467,472	\$555,964	18.9
\$0	\$959	-
\$46,619	\$147,044	215.4
\$0	\$775	-
\$0	\$0	-
\$514,091	\$704,742	37.1
\$2,708,642	\$4,535,109	67.4

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$4.27	\$2.89	-32.5
Ambulatory	\$33.06	\$43.97	33.0
Non-Ambulatory	\$37.71	\$51.24	35.9
Public Bus-ADA	\$1.65	\$4.85	194.2
Voucher	\$8.24	\$9.75	18.3
Mileage	\$9.04	\$8.80	-2.7
Volunteer-Agency	\$54.98	\$72.28	31.5
Service Total	\$15.97	\$23.78	48.9
Admin. Costs	\$3.40	\$3.45	1.5
Grand Total	\$19.71	\$28.15	42.9

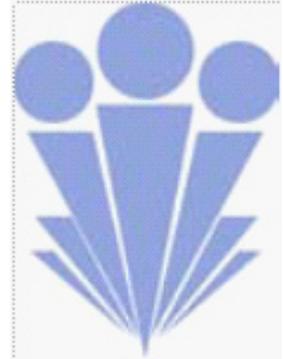
Region 6 Mode	Passenger Trips		
	2005	2010	% Change
Public Bus	76,158	66,929	-12.12
Ambulatory	62,913	78,270	24.41
Non-Ambulatory	18,564	23,605	27.15
Public Bus-ADA	710	4,274	501.97
Voucher	22,030	48,639	120.79
Mileage	4,978	2,854	-42.67
Volunteer-Agency	8,676	11,735	35.26
Ferry	106	-	-
Service Total	194,135	236,306	21.7
Admin	-	-	-
Out of State	3	3	0.0
Meals & Lodging/in	1,131	6,782	499.6
Meals & Lodging/oos	142	-	-
Vehicle Modifications	3	-	-
Subtotal	-	-	-
Grand Total	194,138	236,309	21.7

Expenses			
	2005	2010	% Change
	\$104,173	\$211,420	102.95
	\$2,236,858	\$3,876,326	73.29
	\$1,004,083	\$1,404,156	39.84
	\$710	\$2,351	231.13
	\$172,857	\$555,472	221.35
	\$43,118	\$38,106	-11.62
	\$658,218	\$1,207,421	83.44
	\$733	\$0	-
	\$4,220,750	\$7,295,253	72.8
	\$504,000	\$605,758	20.2
	\$1,349	\$3,262	141.8
	\$37,020	\$264,586	614.7
	\$10,771	\$0	-
	\$2,971	\$0	-
	\$556,111	\$873,607	57.1
	\$4,776,861	\$8,168,860	71.0

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$1.37	\$3.16	130.9
Ambulatory	\$35.55	\$49.53	39.3
Non-Ambulatory	\$54.09	\$59.49	10.0
Public Bus-ADA	\$1.00	\$0.55	-45.0
Voucher	\$7.85	\$11.42	45.5
Mileage	\$8.66	\$13.35	54.1
Volunteer-Agency	\$75.87	\$102.89	35.6
Service Total	\$21.74	\$30.87	42.0
Admin. Costs	\$2.60	\$2.56	-1.3
Grand Total	\$24.61	\$34.57	40.5



**Marcy Durbin**  
**Brokering Manager**  
304 West Lincoln  
Yakima, WA 98902-2656  
509-248-6793  
1-800-233-1624  
[www.pfp.org](http://www.pfp.org)



## System Snapshot

- **Operating Name:** People For People
- **Service Area:** Medicaid Broker Region 2 – Benton, Columbia, Franklin, Kittitas, Walla Walla, Yakima and Counties
- **Congressional District:** 4
- **Legislative Districts:** 13, 14, and 15
- **Planning Regions:** Quad County RTPO, Yakima Valley Conference of Governments, and Benton-Franklin-Walla Walla RTPO.
- **Type of Agency:** Nonprofit
- **Governing Body:** Nine-member volunteer Board of Directors comprised of leaders that represent the diverse populations and communities that People For People serve.

## Current Operations

The Broker serves communities in six counties by arranging transportation and related services for people of all ages that have current Washington State Department of Social and Health Services Medicaid Provider One Identification card and need transportation to covered non-emergency medical services. Verification for proper eligibility is confirmed and then the most cost-effective, appropriate transportation is coordinated.

A primary goal of these services is to assist clients with gas vouchers or mileage reimbursement if they have their own transportation resources and provide valid driver's license, insurance and registration. If that is not possible, transportation is arranged using contracted providers such as local transit and paratransit providers, volunteer driver programs, public transportation (Greyhound, train), non-profit providers, cabulance and taxi companies.

People For People ensures that the lowest cost, most appropriate ride is arranged for the client. Trips may be shared with other riders.

Region 8	Passenger Trips		
Mode	2005	2010	% Change
Public Bus	4,037	10,000	147.71
Ambulatory	64,643	64,861	0.34
Non-Ambulatory	20,268	18,871	-6.89
Public Bus-ADA	26,414	23,597	-10.66
Voucher	7,431	14,004	88.45
Mileage	3,395	2,647	-22.03
Volunteer-Agency	4	-	-
Volunteer-Broker	3,095	1,477	-52.28
Commercial Bus	9	33	266.67
Service Total	129,296	135,490	4.8
Admin	-	-	-
Out of State	-	9	-
Meals & Lodging/in	5,467	6,931	26.8
Meals & Lodging/oos	-	192	-
Subtotal	-	-	-
Grand Total	129,296	135,499	4.8

Expenses		
2005	2010	% Change
\$6,170	\$14,677	137.87
\$2,174,677	\$3,265,106	50.14
\$850,643	\$1,000,314	17.60
\$18,800	\$53,411	184.10
\$83,951	\$265,127	215.81
\$42,839	\$86,375	101.63
\$22	\$0	-
\$203,743	\$144,059	-29.29
\$337	\$1,833	443.92
\$3,381,182	\$4,830,900	42.9
\$561,588	\$570,766	1.6
\$0	\$4,066	-
\$180,380	\$279,159	54.8
\$0	\$1,644	-
\$741,968	\$855,635	15.3
\$4,123,150	\$5,686,536	37.9

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$1.53	\$1.47	-4.0
Ambulatory	\$33.64	\$50.34	49.6
Non-Ambulatory	\$41.97	\$53.01	26.3
Public Bus-ADA	\$0.71	\$2.26	218.0
Voucher	\$11.30	\$18.93	67.6
Mileage	\$12.62	\$32.63	158.6
Volunteer-Agency	\$5.50	\$0	-
Volunteer-Broker	\$65.83	\$97.53	48.2
Service Total	\$26.15	\$35.66	36.3
Admin. Costs	\$4.34	\$4.21	-3.0
Grand Total	\$31.89	\$41.97	31.6

**Rusty Koontz**  
**Regional Manager**  
**Medical Transportation Assistance Unit**  
3102 East Trent, Suite 210  
Spokane, WA 99202-3800  
509-532-9505  
[www.sms1.org](http://www.sms1.org)



## System Snapshot

- **Operating Name:** Special Mobility Services, Inc.
- **Service Area:** Medicaid Brokerage Region 10 – Ferry, Stevens, and Pend Oreille Counties; Region 11 – Grant, Lincoln, and Adams Counties; Region 12 – Spokane County; Region 13 – Whitman, Garfield and Asotin Counties
- **Congressional Districts:** 4 and 5
- **Legislative Districts:** 4, 6, 7, 9, 12, and 13
- **Planning Regions:** Northeast Washington RTPO, Spokane Regional Transportation Council, and Quad-County RTPO
- **Type of Agency:** Nonprofit
- **Governing Body:** Five-member board of directors

## Current Operations

Brokers transportation for Medicaid clients in Regions 10 (Ferry, Stevens, and Pend Oreille Counties), 11 (Grant, Lincoln, and Adams Counties), 12 (Spokane County), and 13 (Whitman, Garfield and Asotin Counties).

## Intermodal Connections

Clients may use local transportation to connect to intercity bus, rail, or air for out-of-area appointments.

Region 10	Passenger Trips		
Mode	2005	2010	% Change
Public Bus	870	62	-92.87
Ambulatory	5,635	718	-87.26
Non-Ambulatory	2,655	1,673	-36.99
Public Bus-ADA	31	-	-
Voucher	11,744	17,131	45.87
Mileage	8	112	1300.00
Volunteer-Agency	8,309	3,013	-63.74
Volunteer-Broker	-	4,063	-
Airline	69	-	-
Commercial Bus	4	39	875.00
Ancillary	-	-	-
Service Total	29,325	26,811	-8.6
Admin	-	-	-
Out of State	2	-	-
Meals & Lodging/in	506	477	-5.7
Meals & Lodging/oos	2	-	-
Subtotal	-	-	-
Grand Total	29,327	26,811	-8.6

Expenses		
2005	2010	% Change
\$731	\$113	-84.54
\$134,491	\$24,993	-81.42
\$273,820	\$216,690	-20.86
\$233	\$0	-
\$116,251	\$214,484	84.50
\$394	\$4,279	985.94
\$330,441	\$91,981	-72.16
\$-	\$139,757	-
\$12,455	\$0	-
\$174	\$2,058	1082.56
\$7	\$0	-
\$868,997	\$694,354	-20.1
\$94,776	\$139,404	47.1
\$247	\$0	-
\$20,771	\$25,526	22.9
\$130	\$0	-
\$115,924	\$164,930	42.3
\$984,921	\$859,284	-12.8

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$0.84	\$1.82	116.9
Ambulatory	\$23.87	\$34.81	45.8
Non-Ambulatory	\$103.13	\$129.52	25.6
Public Bus-ADA	\$7.52	\$0	-
Voucher	\$9.90	\$12.52	26.5
Mileage	\$49.25	\$38.20	-22.4
Volunteer-Agency	\$39.77	\$30.53	-23.2
Volunteer-Broker	\$0	\$34.40	-
Service Total	\$29.63	\$25.90	-12.6
Admin. Costs	\$3.23	\$5.20	60.9
Grand Total	\$33.58	\$32.05	-4.6

Region 11 Mode	Passenger Trips		
	2005	2010	% Change
Public Bus	402	1,068	165.67
Ambulatory	17,439	8,099	-53.56
Non-Ambulatory	6,638	5,402	-18.62
Public Bus-ADA	51	308	503.92
Voucher	5,962	16,523	177.14
Mileage	616	50	-91.88
Volunteer-Agency	1,102	297	-73.05
Volunteer-Broker	-	4,603	-
Airline	2	-	-
Commercial Bus	6	11	83.33
Service Total	32,218	36,361	12.9
Admin	-	-	-
Out of State	4	-	-
Meals & Lodging/in	2,327	1,603	-31.1
Subtotal	-	-	-
Grand Total	32,222	36,361	12.8

Expenses			
	2005	2010	% Change
	\$629	\$2,958	370.27
	\$902,881	\$317,501	-64.83
	\$353,911	\$310,104	-12.38
	\$1,275	\$474	-62.82
	\$69,114	\$233,729	238.18
	\$6,924	\$569	-91.78
	\$96,965	\$10,017	-89.67
	\$0	\$233,939	-
	\$494	\$0	-
	\$150	\$412	174.33
	\$1,432,343	\$1,109,703	-22.5
	\$108,336	\$169,884	56.8
	\$3,535	\$0	-
	\$47,463	\$69,214	45.8
	\$159,334	\$239,098	50.1
	\$1,591,677	\$1,348,801	-15.3

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$1.56	\$2.77	77.0
Ambulatory	\$51.77	\$39.20	-24.3
Non-Ambulatory	\$53.32	\$57.41	7.7
Public Bus-ADA	\$25.00	\$1.54	-93.8
Voucher	\$11.59	\$14.15	22.0
Mileage	\$11.24	\$11.38	1.2
Volunteer-Agency	\$87.99	\$33.73	-61.7
Volunteer-Broker	\$0	\$50.82	-
Service Total	\$44.46	\$30.52	-31.4
Admin. Costs	\$3.36	\$4.67	38.9
Grand Total	\$49.40	\$37.09	-24.9

Region 12 Mode	Passenger Trips		
	2005	2010	% Change
Public Bus	99,636	119,469	19.91
Ambulatory	94,661	35,676	-62.31
Non-Ambulatory	40,212	20,485	-49.06
Public Bus-ADA	20,034	25,911	29.34
Voucher	10,959	17,584	60.45
Mileage	-	-	-
Volunteer-Agency	1,639	1,653	0.85
Volunteer-Broker	-	1,677	
Airline	284	40	-85.92
Commercial Bus	48	81	68.75
Train	-	6	-
Ancillary	-	-	-
Service Total	267,473	222,582	-16.8
Admin	-	-	-
Out of State	18	9	-50.0
Meals & Lodging/in	1,787	1,045	-41.5
Meals & Lodging/oos	16	76	375.0
Subtotal	-	-	-
Grand Total	267,491	222,591	-16.8

Expenses			
	2005	2010	% Change
	\$282,536	\$500,309	77.08
	\$1,555,049	\$601,289	-61.33
	\$1,040,807	\$605,089	-41.86
	\$35,488	\$61,956	74.58
	\$36,288	\$98,397	171.15
	\$0	\$88	-
	\$44,978	\$45,586	1.35
	\$0	\$45,446	-
	\$55,101	\$8,896	-83.86
	\$2,304	\$5,087	120.77
	\$0	\$372	-
	\$917	\$21	-97.7
	\$3,053,468	\$1,972,534	-35.4
	\$544,920	\$687,648	26.2
	\$7,139	\$6,419	-10.1
	\$92,795	\$63,294	-31.8
	\$2,393	\$2,966	23.9
	\$647,247	\$760,326	17.5
	\$3,700,715	\$2,732,860	-26.2

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$2.84	\$4.19	47.7
Ambulatory	\$16.43	\$16.85	2.6
Non-Ambulatory	\$25.88	\$29.54	14.1
Public Bus-ADA	\$1.77	\$2.39	35.0
Voucher	\$3.31	\$5.60	69.0
Volunteer-Agency	\$27.44	\$27.58	0.5
Volunteer-Broker	\$0	\$27.10	-
Service Total	\$11.42	\$8.86	-22.4
Admin. Costs	\$2.04	\$3.09	51.6
Grand Total	\$13.83	\$12.28	-11.3

**Adnan Abou Ammo**

**Director**

225 Ohme Garden Road

Wenatchee, WA 98801-9047

509-667-2727

[www.trancare.org](http://www.trancare.org)



## System Snapshot

- **Operating Name:** Trancare
- Volunteer Transportation and Interpreter Services Brokerage Okanogan, Chelan, and Douglas Counties
- **Congressional District:** 4
- **Legislative Districts:** 7 and 12
- **Planning Regions:** North Central RTPO and Wenatchee Valley Transportation Council
- **Type of Agency:** Nonprofit
- **Governing Body:** Board of Directors

## Current Operations

Volunteer Transportation and Interpreter Services Brokerage in Region 9 (Chelan, Douglas, and Okanogan Counties).

## Intermodal Connections

Link Transit at the Columbia Station in Wenatchee.

Region 9 Mode	Passenger Trips		
	2005	2010	% Change
Public Bus	953	132	-86.15
Ambulatory	8,538	12,488	46.26
Non-Ambulatory	2,817	4,468	58.61
Public Bus-ADA	3,964	5,057	27.57
Voucher	9,973	23,339	134.02
Volunteer-Broker	15,166	14,229	-6.18
Airline	1	-	-
Commercial Bus	30	14	-53.33
Train	1	8	700.00
Ancillary	-	-	-
Service Total	41,443	59,735	44.1
Admin	-	-	-
Out of State	1	-	-
Meals & Lodging/in	2,277	4,637	103.6
Meals & Lodging/oos	16	-	-
Subtotal	-	-	-
Grand Total	41,444	59,735	44.1

Expenses			
	2005	2010	% Change
	\$705	\$214	-69.65
	\$95,784	\$239,473	150.01
	\$177,896	\$377,363	112.13
	\$2,189	\$6,541	198.81
	\$118,097	\$382,356	223.76
	\$541,165	\$742,992	37.29
	\$190	\$0	-
	\$772	\$927	20.11
	\$27	\$216	700.74
	\$555	\$779	40.4
	\$937,380	\$1,750,863	86.8
	\$242,736	\$294,336	21.3
	\$5,536	\$0	-
	\$82,623	\$231,076	179.7
	\$570	\$0	-
	\$331,465	\$525,412	58.5
	\$1,268,845	\$2,276,275	79.4

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$0.74	\$1.62	119.2
Ambulatory	\$11.22	\$19.18	70.9
Non-Ambulatory	\$63.15	\$84.46	33.7
Public Bus-ADA	\$0.55	\$1.29	134.2
Voucher	\$11.84	\$16.38	38.3
Volunteer-Broker	\$35.68	\$52.22	46.3
Service Total	\$22.62	\$29.31	29.6
Admin. Costs	\$5.86	\$4.93	-15.9
Grand Total	\$30.62	\$38.11	24.5

## ***Travel Washington – Rural Intercity Bus Program***

---

Travel Washington (the rural intercity bus program in Washington state) connects rural communities with larger urban centers and provides connections to the national intercity transportation network (bus, rail, airline and ferry systems). Travel Washington promotes regional travel, tourism and mobility options and generates local economic activity. More importantly, the program allows rural residents to have access to the services in urban centers.



The Travel Washington Program uses federal 5311(f) formula funds and private in-kind matching funds as funding sources. The private, in-kind matching funds are provided by Greyhound Bus Lines. Beginning as a Federal Transit Administration (FTA) approved pilot-project in 2006, the Travel Washington rural intercity bus program was the first in the nation to promote this public-private partnership.

Each bus route is named, branded and marketed based on the products produced in the region where it operates (e.g., the Grape Line operates in the wine country of southeast Washington). The bus service is provided by private, local bus companies who are awarded contracts through the competitive bidding process. Local drivers and managers, fuel, supplies and ticket agents are utilized along each of the regional bus routes, promoting local businesses and providing local employment.

Passengers that utilize these services are as varied as the regions they live in. College students in Walla Walla, workers commuting to Spokane from Deer Park, elderly residents going to Pasco for medical appointments and Canadian tourists from Victoria going to Seattle comprise the ridership base for the Travel Washington network.

The Gold Line and Apple Line coaches take part in the annual Northeast Washington Fair and Omak Stampede parades. The Dungeness Line, based in Port Angeles also takes part in the Dungeness Crab Festival. These activities raise the awareness about the service, and also promote local community “ownership” of the service.

**2010 Annual Operating Information**

<b>Federal Assistance</b>	<b>Operating</b>	<b>Capital</b>
Federal Section §5311 Other than Urbanized Area Formula Funds	\$1,056,656	\$0
ARRA §5311 Other than Urbanized Area Formula Funds	\$0	\$1,371,771
Total Federal Assistance	\$1,056,656	\$1,371,771

<b>Service Data</b>	<b>Annual Vehicle Revenue Miles</b>	<b>Regular Unlinked Passenger Trips</b>
Intercity Bus	462,422	32,674

## Cleto Achabal

### President

South 4611 Ben Franklin Lane

Spokane, WA 99224-5648

509-838-4029

[www.northwesternrailways.com](http://www.northwesternrailways.com)

[www.appleline.us](http://www.appleline.us)



## System Snapshot

- **Operating Name:** Northwestern Stage Lines, Inc. dba Northwestern Trailways
- **Service Range:** Inter-regional, intercity
- **Congressional Districts:** Statewide
- **Legislative Districts:** Statewide
- **Planning Regions:** Statewide
- **Medicaid Brokerage Region:** Statewide
- **Type of Agency:** For Profit
- **Governing Body:** Three-member board of directors
- **Types of Service and Eligibility:** Fixed route and charter for general public
- **Days of Service:** Daily
- **Base Fare:** Mileage-based fare structure. For general reference only: one-way trips from one to 35 miles – \$14.00; 350 miles – \$57.00.

## Current Operations

- Daily intercity bus service in three corridors: Between Spokane and Seattle/Tacoma via Wenatchee and Everett; Between Spokane and Boise, Idaho via CDA, Potlatch, Pullman, Moscow, and Lewiston; Between Omak and Wenatchee/Ellensburg along Highway 97.
- Amtrak Thruway bus provider.
- Charter service throughout the United States and Canada.

## Revenue Service Vehicles

25 total vehicles, 15 of which are ADA accessible: 14 are 56-passenger buses, 4 are 47-passenger buses and 7 are mini-buses.

## Intermodal Connections

Amtrak, Community Transit (Everett), Grant Transit (Moses Lake), Grays Harbor Transit (Olympia), Greyhound, Gray Line (Seattle), Kittitas County (Ellensburg), Link (Wenatchee), Metro (Seattle), NE Washington Rural Resources, Olympic Van (Port Angeles), Okanogan County (Omak), Pacific Trails (Tualitin, Oregon), Pierce Transit (Tacoma), Powder River (Gillette), Pullman Transit (Pullman), Rimrock Trailways (Billings, Montana) and Spokane Transit (Spokane).

<b>2010 Annual Operating Information</b>		
--	--	--

<b>Federal Assistance</b>	<b>Operating</b>	<b>Capital</b>
Federal Section §5311 Other than Urbanized Area Formula Funds	\$185,453	\$0
ARRA §5311 Other than Urbanized Area Formula Funds	\$0	\$155,966
Total Federal Assistance	\$185,453	\$155,966

<b>Service Data</b>	<b>Annual Vehicle Revenue Miles</b>	<b>Regular Unlinked Passenger Trips</b>
Intercity Bus	127,750	9,796

**Jack Heckman**  
**President**  
111 East Front Street  
Port Angeles, WA 98362  
360-417-0700  
[www.dungenessline.us](http://www.dungenessline.us)



## System Snapshot

- **Operating Name:** Heckman Motors dba Olympic Bus Lines
- **Service Range:** Port Angeles to Seattle
- **Congressional District:** 6
- **Legislative District:** 24
- **Planning Regions:** Peninsula RTPO and Puget Sound Regional Council
- **Medicaid Brokerage Region:** 5
- **Type of Agency:** For Profit
- **Governing Body:** Corporate standard
- **Types of Service and Eligibility:** Fixed-route for general public.
- **Days of Service:** 7 days a week
- **Base Fare:** One way trip to/from Kingston/Edmonds \$37; one way trip to/from Seattle \$39; one way to/from SeaTac \$49.

## Current Operations

Olympic Bus Lines has twice daily scheduled service with flag stops by reservation.

## Revenue Service Vehicles

Four vehicles total: three 27-passenger ADA accessible buses, one 15-passenger ADA accessible minibus.

## Intermodal Connections

Clallam Transit at Port Angeles Gateway Transit Center; Jefferson Transit at Port Townsend Haines Place Park and Ride; Seattle Metro; Kitsap Transit connection at Kingston Ferry; Kingston Ferry; Black Ball Transport ferry with service between Port Angeles and Victoria, B.C.; Fairchild International Airport, Port Angeles; SeaTac Airport; Greyhound (Seattle) and Amtrak (Edmonds and Seattle).

<b>2010 Annual Operating Information</b>		
--	--	--

<b>Federal Assistance</b>	<b>Operating</b>	<b>Capital</b>
Federal Section §5311 Other than Urbanized Area Formula Funds	\$485,541	\$0
ARRA §5311 Other than Urbanized Area Formula Funds	\$0	\$423,868
Total Federal Assistance	\$485,541	\$423,868

<b>Service Data</b>	<b>Annual Vehicle Revenue Miles</b>	<b>Regular Unlinked Passenger Trips</b>
Intercity Bus	162,077	14,229

**Richard Johnson**  
**President**

1416 Whitehorn Street  
Ferndale, WA 98248-8923  
360-543- 9369  
[www.grapeline.us](http://www.grapeline.us)



## System Snapshot

- **Operating Name:** CWA, Inc. dba Travel Washington Grape Line
- **Service Range:** Between Walla Walla and Pasco
- **Congressional District:** 4 and 5
- **Legislative District:** 16
- **Planning Regions:** Benton-Franklin-Walla Walla RTPO
- **Medicaid Brokerage Region:** 8
- **Type of Agency:** For Profit
- **Governing Body:** Corporate standard
- **Types of Service and Eligibility:** Fixed-route for general public.
- **Days of Service:** 7 days a week
- **Base Fare:** One way trip to/from Pasco – Walla Walla \$7

## Current Operations

Travel Washington Grape Lines operates three roundtrips daily between the Walla Walla Airport, Walla Walla Transit Center, College Place, Touchet, Wallula, Burbank, Pasco Intermodal, Pasco Transit and Pasco's Airport. Tickets may be purchased online, from the drivers or at Walla Walla Transit Center, Pasco Intermodal and through NBTA Interline Member Carriers and Amtrak.

## Revenue Service Vehicles

Three 27 passenger ADA accessible 2009 GMC C5500 / TurtleTop Odyssey XL.

## Intermodal Connections

Walla Walla Airport  
Walla Walla Transit Center  
    Greyhound  
    Valley Transit  
Pasco Airport  
Pasco Transit  
    Ben Franklin Transit  
Pasco Intermodal  
    Greyhound  
    Amtrak

<b>2010 Annual Operating Information</b>
--

Federal Assistance	Operating	Capital
Federal Section §5311 Other than Urbanized Area Formula Funds	\$354,814	\$0
ARRA §5311 Other than Urbanized Area Formula Funds	\$0	\$356,985
<b>Total Federal Assistance</b>	<b>\$354,814</b>	<b>\$356,985</b>

Service Data	Annual Vehicle Revenue Miles	Regular Unlinked Passenger Trips
Intercity Bus	131,271	7,920

## Richard Johnson

### President

1416 Whitehorn Street  
Ferndale, WA 98248-8923  
360-543-9369  
[www.gold-line.us](http://www.gold-line.us)



## System Snapshot

- **Operating Name:** CWA, Inc. dba Travel Washington Gold Line
- **Service Range:** Between Kettle Falls and Spokane
- **Congressional District:** 5
- **Legislative Districts:** 3, 4, 6, and 7
- **Planning Regions:** Spokane Regional Transportation Council and the Northeast Washington Regional Transportation Planning Organization
- **Medicaid Brokerage Regions:** 10 and 12
- **Type of Agency:** For Profit
- **Governing Body:** Corporate standard
- **Types of Service and Eligibility:** Fixed-route for general public.
- **Days of Service:** 7 days a week
- **Base Fare:** One way trip to/from Spokane \$20; one way to/from Spokane International Airport \$25.

## Current Operations

Travel Washington Gold Line has twice daily scheduled service between Kettle Falls, Colville, Chewelah, Chewelah Casino, Loon Lake, Deer Park, North Spokane (Hastings Road Park and Ride Lot), Spokane Intermodal, Spokane Transit Plaza, and the Spokane International Airport. Tickets may be purchased online, from the drivers, sales agents at Kettle Falls, Colville, Chewelah, Spokane Intermodal, and through Amtrak and NBTA Interline Bus Carriers.

## Revenue Service Vehicles

Three 27 passenger ADA accessible 2009 GMC C5500 / TurtleTop Odyssey XL.

## Intermodal Connections

Spokane International Airport  
Spokane Transit Plaza  
Spokane Intermodal  
    Greyhound  
    Northwestern Trailways  
    Amtrak  
North Spokane – Hastings Road Park and Ride  
    Spokane Transit  
Colville  
    Rural Resources

<b>2010 Annual Operating Information</b>
--

<b>Federal Assistance</b>	<b>Operating</b>	<b>Capital</b>
Federal Section §5311 Other than Urbanized Area Formula Funds	\$30,848	\$0
ARRA §5311 Other than Urbanized Area Formula Funds	\$0	\$434,952
<b>Total Federal Assistance</b>	<b>\$30,848</b>	<b>\$434,952</b>

<b>Service Data</b>	<b>Annual Vehicle Revenue Miles</b>	<b>Regular Unlinked Passenger Trips</b>
Intercity Bus	41,324	729

# Ferry Systems in Washington State

---

Ferry systems in Washington State have not been reported in the Summary of Public Transportation since 1996 and at that time, only the Washington State Ferries was included.

This publication includes the Washington State Ferries which now operates 22 ferry vessels, as well as data and information from four additional ferry systems.

*\*With the exception of the Kitsap Transit Foot Ferry which in past publications has been included under Kitsap Transit in the Small Urban Transit section.*

## King County Ferry District

In April 2007, the King County Ferry District (KCFD) was created to expand transportation options through water taxi services. King County Council members are the Ferry District Board of Supervisors.

The KCFD funds and oversees the operations of two existing water taxi services. The KCFD contracts with the King County Marine Division for operations. The KCFD also took over the water taxi service between West Seattle and Downtown Seattle (previously the Elliott Bay Water Taxi).

## Kitsap Transit Foot Ferry

The Kitsap Transit Foot Ferry provides service between the Bremerton, Port Orchard and Annapolis Ferry Docks on weekdays and between Port Orchard and Bremerton.

## Lummi Island Ferry

Whatcom County Public Works Ferry Division is responsible for the operation and maintenance of the Whatcom Chief. This ferry serves Lummi Island residents, visitors, and businesses, transporting over 197,980 passengers during 2010.

## Pierce County Ferry System

Pierce County took responsibility for the Steilacoom to Anderson and McNeil Island ferry route in 1938. The ferry system is the lifeline for Anderson and Ketron Island residents and visitors. It has seen a passenger use growth from 34,000 in 1968 to 199,261 in 2010.

## **Washington State Ferries**

Washington State Ferries (WSF) began in 1951 as the Washington Toll Bridge Authority, taking over the operation of the privately owned and operated Puget Sound Navigation Company. In 1974, the Authority added the facilities and vessels associated with the Port Townsend-Keystone route, owned and operated by Black Ball Transport, Inc. Creation of the Washington State Department of Transportation in 1977 (previously Department of Highways) included assuming the Toll Bridge Authority and WSF became one of its Divisions.

Washington State Ferries operates the largest ferry fleet in the United States. 22 ferries cross Puget Sound and its inland waterways, carrying over 23 million passengers. From Tacoma, Washington, to Sidney, British Columbia, Washington State Ferries travel up and down the Sound, acting as a marine highway for commercial users, tourists and daily commuters.

## Annual Operating Information

	2010
<b>Passenger Ferry Services</b>	
Revenue Vessel Hours	139,476
Total Vessel Hours	140,254
Revenue Vessel Miles	1,016,063
Total Vessel Miles	1,026,932
Passenger Trips	23,609,171
Diesel Fuel Consumed (gallons)	17,248,950
Employees - FTEs	1,871.9
Operating Expenses	\$219,442,928
Farebox Revenues	\$40,534,047
<b>Revenues</b>	
<b>Operating Related Revenues</b>	
Local Funds (Directly Generated - Property Taxes)	\$1,216,195
MVET	\$106,813
Farebox Revenues	\$40,534,047
Federal Section §5307 Operating	\$1,266,467
Other State Operating Grants	\$57,095,891
Other Operating Sub-Total	\$119,305,361
Other-Interest	\$7,924
Other-MISC	\$119,297,437
<b>Total (Excludes Capital Revenues)</b>	<b>\$219,524,774</b>
<b>Federal Capital Grant Revenues</b>	
Federal Section §5307 Capital Grants	\$33,862
Federal Section §5309 Capital Grants	\$6,226,414
CM/AQ and Other Federal Grants	\$8,917,886
Total Federal Capital	\$15,178,162
<b>State Capital Grant Revenues</b>	
Other State Capital Funds	\$116,521,144
Total State Capital	\$116,521,144

<b>Expenditures</b>		
	<b>2010</b>	
<b>Local Capital Expenditures</b>		
Local Funds	\$345,234	
<b>Total Local Capital</b>	<b>\$345,234</b>	
<b>Other Expenditures</b>		
Other Expenditures	\$602,242	
Depreciation	\$614,473	
<b>Total (Non-Capital) Expenditures</b>	<b>\$1,216,715</b>	
<b>Debt Service</b>		
Interest	\$32,011	
Principal	\$0	
<b>Total Debt Service</b>	<b>\$32,011</b>	
<b>Total Funds by Source</b>		
	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>		
Total Local Investment	\$161,764,658	73.49
Total State Investment	\$57,095,891	25.94
Total Federal Investment	\$1,266,467	0.58
<b>Total Operating</b>	<b>\$220,127,016</b>	<b>100.00</b>
<b>Capital</b>		
Total Local Investment	\$345,234	0.26
Total State Investment	\$116,521,144	88.24
Total Federal Investment	\$15,178,162	11.49
<b>Total Capital</b>	<b>\$132,044,540</b>	<b>100.00</b>

# King County Ferry District

---

**Anne Noris**

**Clerk of the King County Council and Ferry District Board**

516 Third Avenue, Room 1200

Seattle, WA 98104

206-296-1020

[www.kingcountyferries.org](http://www.kingcountyferries.org)



## System Snapshot

- **Service Area:** King County/Puget Sound – Downtown Seattle to Vashon Island
- **Congressional District:** 7
- **Legislative District:** 34
- **Type of Government:** Special Purpose District
- **Governing Body:** Ferry Board of Supervisors
- **Tax Authorized:** Property Tax Levy \$1,183,252 (approximately 1/3 cent per \$1000 Assessed Value)
- **Fares:** Vashon Island \$4.50

## Intermodal Connections

The King County Ferry between Vashon Island and Downtown Seattle connects to Metro Transit.

## Annual Operating Information

	2010
<b>Passenger Ferry Services (Purchased Transportation)</b>	
Revenue Vessel Hours	1,421
Total Vessel Hours	1,421
Revenue Vessel Miles	28,410
Total Vessel Miles	29,640
Passenger Trips	153,634
Diesel Fuel Consumed (gallons)	89,321
Employees - FTEs	7.5
Operating Expenses	\$1,523,203
Farebox Revenues	\$444,807
<b>Revenues</b>	
<b>Operating Related Revenues</b>	
Sales Tax	\$0
Local Funds (Directly Generated - Property Taxes)	\$1,216,195
Utility Tax	\$0
MVET	\$0
Farebox Revenues	\$444,807
Other State Operating Grants	\$527,111
Total (Excludes Capital Revenues)	\$2,188,113
<b>Federal Capital Grant Revenues</b>	
Federal Section §5307 Capital Grants	\$15,690
Total Federal Capital	\$15,690
<b>State Capital Grant Revenues</b>	
Other State Capital Funds	\$136,745
Total State Capital	\$136,745
<b>Expenditures</b>	
	2010
<b>Local Capital Expenditures</b>	
Local Funds	\$0
<b>Total Local Capital</b>	<b>\$0</b>
<b>Other Expenditures</b>	
Other Expenditures	\$602,242
<b>Total</b>	<b>\$602,242</b>

<b>Total Funds by Source</b>		
	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>		
Total Local Investment	\$2,263,244	81.11
Total State Investment	\$527,111	18.89
Total Federal Investment	\$0	0.00
<b>Total Operating</b>	<b>\$2,790,355</b>	<b>100.00</b>
<b>Capital</b>		
Total Local Investment	\$0	0.00
Total State Investment	\$136,745	89.71
Total Federal Investment	\$15,690	10.29
<b>Total Capital</b>	<b>\$152,435</b>	<b>100.00</b>



# Kitsap Transit Foot Ferry

---

**Richard M. Hayes**

**Executive Director**

60 Washington Avenue, Suite 200

Bremerton, WA 983371888

360-377-7086

[www.kitsaptransit.org](http://www.kitsaptransit.org)



## System Snapshot

- **Service Area:** Kitsap County
- **Congressional District:** 1 and 6
- **Legislative District:** 23, 26, 35
- **Type of Government:** PTBA
- **Governing Body:** Board of Commissioners
- **Tax Authorized:** Current authorization is 0.8 percent of sales tax (0.5 percent in 1993 increased to 0.8 in 2001).
- **Fares:** Base fare is \$2.00 per trip for Routed and Paratransit fare (\$1.00 reduced fare); \$50 for monthly pass.
- **Intermodal Connections:** The Kitsap Transit Foot Ferry provides service between the Bremerton, Port Orchard, and Annapolis Ferry Docks on weekdays and between Port Orchard and Bremerton on Saturdays. Kitsap Transit provides connections to all four WSF terminals in Kitsap County and provides service to many area elementary, middle, and high Schools as well as both branches of Olympic College. Mason Transit connections are available at the Bremerton Transportation Center and Jefferson Transit meets Kitsap Transit at our Poulsbo Transfer Center.

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Passenger Ferry Services (Purchased Transportation)</b>				
Revenue Vessel Hours	6,699	5,982	5,869	-1.89
Total Vessel Hours	6,795	6,106	5,969	-2.24
Revenue Vessel Miles	48,998	45,064	44,448	-1.37
Total Vessel Miles	50,023	46,304	45,452	-1.84
Passenger Trips	525,455	473,926	444,296	-6.25
Diesel Fuel Consumed (gallons)	47,073	42,849	42,658	-0.45
Employees - FTEs	5.0	10.6	10.4	-1.89
Operating Expenses	\$1,886,367	\$1,804,442	\$1,811,449	0.39
Farebox Revenues	\$300,442	\$548,627	\$751,773	37.03
See the Kitsap Transit section for agency information.				
<b>Revenues</b>				
<b>Operating Related Revenues</b>				
Farebox Revenues	\$300,442	\$548,627	\$751,773	37.03
<b>Total (Excludes Capital Revenues)</b>	<b>\$300,442</b>	<b>\$548,627</b>	<b>\$751,773</b>	<b>37.03</b>
<b>Total Funds by Source</b>				
	<b>2008 Data</b>	<b>2009 Data</b>	<b>2010 Data</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$300,442	\$548,627	\$751,773	100.00
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$0	\$0	\$0	0.00
<b>Total Operating</b>	<b>\$300,442</b>	<b>\$548,627</b>	<b>\$751,773</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$0	\$0	-
Total Federal Investment	\$0	\$0	\$0	-
<b>Total Capital</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>

# Lummi Island Ferry

## Public Works Administration

322 N. Commercial Street, Suite 210

Bellingham, WA 98225

360-676-6692

[www.co.whatcom.wa.us/publicworks/ferry/index.jsp](http://www.co.whatcom.wa.us/publicworks/ferry/index.jsp)



## System Snapshot

- **Service Area:** Service to Lummi Island from Bellingham.
- **Congressional District:** 2
- **Legislative District:** 42
- **Type of Government:** County
- **Governing Body:** Whatcom County Executive and County Council
- **Tax Authorized:** Motor Vehicle Fuel Tax (Ferry Deficit Reimbursement) of
- **Intermodal Connections:** Connects Lummi Island to the City of Bellingham 365 days a year.

Fares	Cost	Surcharge	Total	Rate Basis – Roundtrips
Passenger/Pedestrian	\$4.00	\$3.00	\$7.00	1 round trip
Child Under 12	Free	\$0.00	Free	1 round trip
Commuter	\$40.00	\$75.00	\$115.00	25 round trips
Needs Based Passenger	\$17.00	\$75.00	\$92.00	25 round trips
Complete fare structure: <a href="http://www.co.whatcom.wa.us/publicworks/ferry/pdf/012311rates.pdf">www.co.whatcom.wa.us/publicworks/ferry/pdf/012311rates.pdf</a>				

**Annual Operating Information**

	2010	
<b>Passenger Ferry Services (Purchased Transportation)</b>		
Passenger Trips	197,980	
Operating Expenses	2,593,833	
Farebox Revenues	\$1,021,866	
<b>Revenues</b>		
<b>Operating Related Revenues</b>		
Farebox Revenues	\$1,021,866	
Other Operating Sub-Total	\$1,290,541	
Other-Interest	\$7,924	
Other-MISC	\$1,282,617	
<b>Total (Excludes Capital Revenues)</b>	<b>\$2,312,407</b>	
Other-MISC includes County Road Fund transfer and Ferry Deficit Reimbursement.		
<b>Total Funds by Source</b>		
	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>		
Total Local Investment	\$2,312,407	100.0
Total State Investment	\$0	0.0
Total Federal Investment	\$0	0.0
<b>Total Operating</b>	<b>\$2,312,407</b>	<b>100.0</b>
<b>Capital</b>		
Total Local Investment	\$0	-
Total State Investment	\$0	-
Total Federal Investment	\$0	-
<b>Total Capital</b>	<b>\$0</b>	<b>-</b>

# Pierce County Ferry System

---

**Deb Wallace**

**Airport and Ferry Administrator**

9850 64th Street West

University Place, WA 98467

253-798-4638

[www.co.pierce.wa.us/pc/abtus/ourorg/pwu/ferry/ferrymain.htm](http://www.co.pierce.wa.us/pc/abtus/ourorg/pwu/ferry/ferrymain.htm)

## System Snapshot

- **Service Area:** Steilacoom, Anderson Island, and Ketron Island.
- **Congressional District:** 9
- **Legislative District:** 28
- **Type of Government:** County
- **Governing Body:** Executive and County Council
- **Tax Authorized:** 6.5% State Sales and Use Tax plus 2.8% Local City/County Sales and Use Tax
- **Intermodal Connections:** The Pierce County Ferry connects to Pierce Transit.
- **Fares:**

	Winter	Peak (May 15–Sept 15)
Adults	\$ 4.70	\$ 4.70
Child Under 5	Free	Free
Commuter (x5)	\$ 18.50	\$ 18.50
Disabled/Senior	\$ 2.40	\$ 2.40
Youth (15-18)	\$ 3.40	\$ 3.40

**Annual Operating Information**

	2010
<b>Passenger Ferry Services (Purchased Transportation)</b>	
Revenue Vessel Hours	5,579
Total Vessel Hours	5,579
Revenue Vessel Miles	40,430
Total Vessel Miles	43,697
Passenger Trips	199,261
Diesel Fuel Consumed (gallons)	135,778
Employees - FTEs	-
Operating Expenses	\$4,970,443
Farebox Revenues	\$1,912,685
<b>Revenues</b>	
<b>Operating Related Revenues</b>	
MVET	\$106,813
Farebox Revenues	\$1,912,685
Federal Section §5307 Operating	\$1,266,467
Other State Operating Grants	\$441,965
<b>Other Operating Sub-Total</b>	<b>\$2,102,321</b>
Other-MISC	\$2,102,321
<b>Total (Excludes Capital Revenues)</b>	<b>\$5,830,251</b>
<b>State Capital Grant Revenues</b>	
Other State Capital Funds	\$26,122
<b>Total State Capital</b>	<b>\$26,122</b>
<b>Expenditures</b>	
<b>Local Capital Expenditures</b>	
Local Funds	\$32,754
<b>Total Local Capital</b>	<b>\$32,754</b>
<b>Other Expenditures</b>	
Depreciation (Not included in Total Expenditures)	\$614,473
<b>Debt Service</b>	
Interest	\$32,011
<b>Total Debt Service</b>	<b>\$32,011</b>

<b>Total Funds by Source</b>		
	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>		
Total Local Investment	\$4,121,819	70.70
Total State Investment	\$441,965	7.58
Total Federal Investment	\$1,266,467	21.72
<b>Total Operating</b>	<b>\$5,830,251</b>	<b>100.00</b>
<b>Capital</b>		
Total Local Investment	\$32,754	55.63
Total State Investment	\$26,122	44.37
Total Federal Investment	\$0	0.00
<b>Total Capital</b>	<b>\$58,876</b>	<b>100.00</b>



# Washington State Ferries

David Moseley

Assistant Secretary

2901 Third Avenue Suite 500

Seattle, WA 98121-3014

206-515-3400

[www.wsdot.wa.gov/ferries](http://www.wsdot.wa.gov/ferries)



- **Service Area:** Puget Sound, including: Sidney, Orcas, Shaw, Lopez, Anacortes, Coupeville, Port Townsend, Clinton, Mukilteo, Kingston, Edmonds, Seattle, Bainbridge Island, Bremerton, Fauntleroy, Vashon, Southworth, Tahlequah, and Pt. Defiance.
- **Fares:** [www.wsdot.wa.gov/ferries/fares](http://www.wsdot.wa.gov/ferries/fares)
- **Schedules:** [www.wsdot.com/ferries/schedule](http://www.wsdot.com/ferries/schedule)
- **Intermodal Connections:** In Island and Kitsap Counties and on Vashon Island, transit service is timed and linked with ferry schedules. In downtown Seattle, there is very frequent transit service, but not specifically linked to ferry schedules. New intermodal connections issues will emerge with the construction of new intermodal ferry terminals in Mukilteo and Edmonds, that may have connections to commuter rail services.

Jumbo Mark II



[Puyallup](#) | [Tacoma](#) | [Wenatchee](#)

Jumbo



[Spokane](#) | [Walla Walla](#)

Super



[Elwha](#) | [Hyak](#) | [Kaleetan](#) | [Yakima](#) | [Cathlamet](#) | [Chelan](#) | [Issaquah](#) | [Kitsap](#) | [Kittitas](#)

Issaquah 130



Issaquah



[Sealth](#)

Evergreen State



[Evergreen State](#) | [Klahowya](#) | [Tillikum](#)

Kwa-di Tabil



[Chetzemoka](#) | [Saish](#)

Rhododendron



[Rhododendron](#)

Hiyu



[Hiyu](#)

## Annual Operating Information

	2010
<b>Passenger Ferry Services</b>	
Revenue Vessel Hours	126,607
Total Vessel Hours	127,285
Revenue Vessel Miles	902,775
Total Vessel Miles	908,143
Passenger Trips	22,614,000
Diesel Fuel Consumed (gallons)	16,981,193
Employees - FTEs	1,854
Operating Expenses	\$208,544,000
Farebox Revenues	\$36,402,916
<b>Revenues</b>	
<b>Operating Related Revenues</b>	
Farebox Revenues	\$36,402,916
Other State Operating Grants	\$56,126,815
<b>Other Operating Sub-Total</b>	<b>\$115,912,499</b>
Other-MISC (Other Fare Related Revenues)	\$115,912,499
<b>Total (Excludes Capital Revenues)</b>	<b>\$208,442,230</b>
<b>Federal Capital Grant Revenues</b>	
Federal Section §5307 Capital Grants	\$18,172
Federal Section §5309 Capital Grants	\$6,226,414
CM/AQ and Other Federal Grants	\$8,917,886
<b>Total Federal Capital</b>	<b>\$15,162,472</b>
<b>State Capital Grant Revenues</b>	
Other State Capital Funds	\$116,358,277
<b>Total State Capital</b>	<b>\$116,358,277</b>
<b>Expenditures</b>	
<b>Local Capital Expenditures</b>	
Local Funds	\$312,480
<b>Total Local Capital</b>	<b>\$312,480</b>

<b>Total Funds by Source</b>		
	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>		
Total Local Investment	\$152,315,415	73.07
Total State Investment	\$56,126,815	26.93
Total Federal Investment	\$0	0.00
<b>Total Operating</b>	<b>\$208,442,230</b>	<b>100.00</b>
<b>Capital</b>		
Total Local Investment	\$312,480	0.24
Total State Investment	\$116,358,277	88.26
Total Federal Investment	\$15,162,472	11.50
<b>Total Capital</b>	<b>\$131,833,229</b>	<b>100.00</b>



**Thomas Ditty**

**General Manager**

370 Thomas Street, Suite 200

Seattle, WA 98109

206-905-2600

[www.seattlemonorail.com](http://www.seattlemonorail.com)



## System Snapshot

- **Service Area:** Downtown Seattle from Seattle Center station to Westlake Center Mall station.
- **Congressional District:** 7
- **Legislative District:** 36 and 43
- **Ownership:** Owned by the City of Seattle, operated by Seattle Monorail Services.
- **Fares:** One-way fare – Adults (12 and older) \$2.25; Reduced Rate: Disabled/Senior/Active Military \$1.00; Youth (5-12) \$1.00; Unlimited Monthly \$45.00; Unlimited Monthly Reduced Rate \$20.00

The Seattle Monorail has been a Seattle icon since the 1962 World's Fair. The Seattle Center Monorail is a privately run business with independent leadership and staff. The monorail is not government funded or subsidized.

Today, the monorail carries approximately 1.5 million riders every year. The monorail has become an important fixture in Seattle for locals, who use it during major festivals and sporting events.

Seattle Center Monorail is the nation's only fully self-sufficient public transportation system.

## A Brief History of the Seattle Center Monorail

- The Seattle Center Monorail was built for the 1962 Seattle World's Fair to link the fairgrounds and downtown amenities.
- Construction began in April of 1961 by ALWEG Rapid Transit Systems, who received the bid when it offered to underwrite the entire cost of construction.
- Opened to the public on March 24, 1962, before the start of the World's Fair. The trains carried more than eight million guests during the six months of the fair. The full initial capital cost of the system (\$3.5 million) was recovered and a profit was realized by ALWEG before the end of the fair.
- Following the Fair, the monorail system was turned over to Century 21 Corporation at no cost. Century 21 sold the system to the City of Seattle in 1965 for \$600,000.

## Annual Operating Information

	2010
<b>Monorail Services (Purchased Transportation)</b>	
Revenue Vehicle Hours	19,447
Total Vehicle Hours	19,447
Revenue Vehicle Miles	201,932
Total Vehicle Miles	201,932
Passenger Trips	1,793,161
Electricity Consumed (Kwh)	617,018
Employees - FTEs	16.0
Operating Expenses	\$2,709,895
Farebox Revenues	\$3,053,436
<b>Revenues</b>	
<b>Operating Related Revenues</b>	
Farebox Revenues	\$3,053,436
Other-Advertising	\$5,493
<b>Total (Excludes Capital Revenues)</b>	<b>\$3,058,929</b>
<b>Federal Capital Grant Revenues</b>	
Federal Section §5307 Capital Grants	\$478,759
Total Federal Capital	\$478,759
<b>Expenditures</b>	
<b>Debt Service</b>	
Interest	\$3,569
<b>Total</b>	<b>\$3,569</b>
<b>Comments:</b> Books close on December 31st and concession payments are paid out to the City based on our agreement.	

<b>Total Funds by Source</b>		
	2010	% of Total
<b>Operating</b>		
Total Local Investment	\$3,058,929	100.00
Total State Investment	\$0	0.00
Total Federal Investment	\$0	0.00
<b>Total Operating</b>	<b>\$3,058,929</b>	<b>100.00</b>
<b>Capital</b>		
Total Local Investment	\$0	0.00
Total State Investment	\$0	0.00
Total Federal Investment	\$478,759	100.00
<b>Total Capital</b>	<b>\$478,759</b>	<b>100.00</b>

# Summary of Statewide Statistics

Statewide Operations Summary					
	2007	2008	2009	2010	% Change
<b>Annual Operating Information</b>					
Service Area Population	5,565,605	5,660,120	5,730,940	5,808,470	1.35
<b>Fixed Route Services</b>					
Revenue Vehicle Hours	6,097,394	6,532,845	6,613,074	6,505,048	-1.63
Total Vehicle Hours	6,960,659	7,446,142	7,545,410	7,423,047	-1.62
Revenue Vehicle Miles	83,413,193	90,519,458	91,649,982	90,105,804	-1.68
Total Vehicle Miles	101,178,669	109,840,079	111,390,149	109,596,559	-1.61
Passenger Trips	176,373,343	203,811,136	194,912,291	187,696,208	-3.70
Diesel Fuel Consumed (gallons)	19,014,119	19,332,228	22,226,491	21,671,301	-2.50
Gasoline Fuel Consumed (gallons)	205,603	203,943	250,010	231,378	-7.45
CNG Fuel Consumed (Therms)	3,213,209	3,481,053	2,638,738	3,172,974	20.25
Electricity Consumed (Kwh)	15,662,605	16,277,945	16,917,983	18,258,379	7.92
Employees FTEs	6,717.7	7,066.6	6,943.5	6,927.3	-0.23
Operating Expenses	\$741,883,054	\$861,334,834	\$863,655,065	\$883,842,808	2.34
Farebox Revenues	\$128,970,330	\$173,051,246	\$187,465,492	\$201,842,038	7.67
<b>Commuter Rail Services</b>					
Revenue Vehicle Hours	19,329	27,006	36,010	59,420	65.01
Total Vehicle Hours	24,177	33,799	44,218	68,441	54.78
Revenue Vehicle Miles	743,207	1,039,433	1,399,687	1,657,054	18.39
Total Vehicle Miles	752,902	1,052,986	1,417,997	1,677,942	18.33
Passenger Trips	2,156,652	2,668,623	2,492,362	3,874,058	55.44
Diesel Fuel Consumed (gallons)	920,095	1,049,633	1,119,629	2,074,869	85.32
Employees FTEs	4.0	4.0	4.0	66.2	1555.00
Operating Expenses	\$24,851,744	\$31,084,795	\$34,020,024	\$37,827,019	11.19
Farebox Revenues	\$6,731,888	\$8,196,172	\$7,766,691	\$7,134,458	-8.14
<b>Light Rail Services</b>					
Revenue Vehicle Hours	10,034	21,107	81,109	158,433	95.33
Total Vehicle Hours	10,228	21,420	86,357	170,123	97.00
Revenue Vehicle Miles	97,115	150,712	1,262,886	2,736,295	116.67
Total Vehicle Miles	97,369	151,392	1,281,030	2,836,445	121.42
Passenger Trips	919,013	1,339,329	3,841,974	8,352,838	117.41
Electricity Consumed (Kwh)	420,006	963,805	5,781,957	14,289,927	147.15
Employees FTEs	36.0	37.0	44.5	223.1	401.35
Operating Expenses	\$3,376,195	\$5,506,292	\$23,105,329	\$46,744,774	102.31
Farebox Revenues	\$0	\$275,185	\$2,714,803	\$9,897,480	264.57

	2007	2008	2009	2010	% Change
<b>Route Deviated Services</b>					
Revenue Vehicle Hours	150,092	117,935	117,295	145,722	24.24
Total Vehicle Hours	174,491	137,323	136,896	169,691	23.96
Revenue Vehicle Miles	3,384,521	2,482,781	2,413,943	3,140,271	30.09
Total Vehicle Miles	3,613,866	2,677,207	2,561,131	3,356,746	31.06
Passenger Trips	1,336,912	1,276,488	1,248,003	1,344,303	7.72
Diesel Fuel Consumed (gallons)	435,888	327,540	345,309	450,647	30.51
Gasoline Fuel Consumed (gallons)	938	3,190	10,735	33,437	211.48
CNG Fuel Consumed (Therms)	1,791	2,037	2,030	605	-70.20
Employees FTEs	139.6	92.1	88.4	106.6	20.69
Operating Expenses	\$12,490,440	\$9,355,135	\$10,052,077	\$13,037,325	29.70
Farebox Revenues	\$485,567	\$440,053	\$712,432	\$565,257	-20.66
<b>Demand Response Services</b>					
Revenue Vehicle Hours	1,893,897	2,031,447	2,003,165	1,926,249	-3.84
Total Vehicle Hours	2,143,075	2,280,752	2,238,721	2,159,084	-3.56
Revenue Vehicle Miles	28,177,783	30,050,584	29,400,985	28,769,457	-2.15
Total Vehicle Miles	31,909,543	34,160,565	33,236,093	32,863,554	-1.12
Passenger Trips	4,746,662	4,885,240	4,799,152	4,675,676	-2.57
Diesel Fuel Consumed (gallons)	2,331,547	2,591,477	2,364,288	2,331,770	-1.38
Gasoline Fuel Consumed (gallons)	790,655	1,082,175	1,382,225	1,378,828	-0.25
CNG Fuel Consumed (Therms)	22,310	29,102	26,961	27,184	0.83
Employees FTEs	1,621.1	1,736.2	1,691.5	1,015.3	-39.98
Operating Expenses	\$142,385,614	\$158,079,726	\$153,512,114	\$160,321,997	4.44
Farebox Revenues	\$3,288,112	\$3,632,720	\$3,625,137	\$3,484,162	-3.89
<b>Vanpooling Services</b>					
Revenue Vehicle Hours	N/A	885,547	880,108	869,464	-1.21
Total Vehicle Hours	N/A	885,647	880,625	870,201	-1.18
Revenue Vehicle Miles	30,046,749	34,593,978	35,563,842	35,540,446	-0.07
Total Vehicle Miles	30,222,514	34,604,463	35,576,655	35,554,436	-0.06
Passenger Trips	5,699,182	7,960,088	8,083,452	7,745,157	-4.19
Diesel Fuel Consumed (gallons)	160,079	214,962	97,189	47,672	-50.95
Gasoline Fuel Consumed (gallons)	1,907,489	2,139,980	2,353,666	2,326,092	-1.17
Employees FTEs	104.5	126.6	122.2	116.5	-4.64
Operating Expenses	\$21,269,209	\$26,996,898	\$25,958,491	\$25,825,329	-0.51
Vanpooling Revenue	\$15,274,455	\$18,327,217	\$22,209,338	\$21,107,839	-4.96

<b>Revenues</b>					
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Annual Operating Related Revenues</b>					
Sales Tax	\$1,091,983,882	\$74,574,064	\$1,165,623,542	\$1,228,451,855	5.39
Utility Tax	\$1,032,527	\$1,122,403	\$1,146,509	\$23,262,769	1929.01
MVET	\$72,402,877	\$68,620,777	\$67,289,938	\$65,788,394	-2.23
Farebox Revenues	\$139,475,897	\$185,595,377	\$202,284,555	\$222,923,395	10.20
Vanpooling Revenue	\$15,274,455	\$18,327,217	\$22,209,338	\$21,107,839	-4.96
Federal Section §5307 Operating	\$11,227,204	\$14,208,878	\$56,572,650	\$62,000,843	9.60
Federal Section §5307 Preventive	\$57,311,778	\$80,579,601	\$74,589,125	\$67,758,967	-9.16
Federal Section §5311 Operating	\$3,891,509	\$5,082,614	\$3,940,174	\$3,483,032	-11.60
FTA JARC (§5316) Program	\$1,349,926	\$2,073,581	\$1,410,324	\$1,710,370	21.27
Other Federal Operating	\$5,791,690	\$1,155,675	\$864,159	\$4,738,145	448.30
State Rural Mobility Grants	\$1,228,079	\$867,460	\$872,409	\$2,472,265	183.38
State Regional Mobility Operating Grants	\$0	\$244,119	\$1,403,870	\$3,327,998	137.06
State Special Needs Grants	\$7,596,315	\$9,372,507	\$10,158,613	\$6,776,386	-33.29
Sales Tax Equalization	\$2,658,610	\$4,047,889	\$2,633,036	\$2,452,745	-6.85
Other State Operating Grants	\$4,359,477	\$4,269,911	\$3,098,682	\$1,915,187	-38.19
<b>Other Operating Sub-Total</b>	<b>\$97,702,360</b>	<b>\$73,881,540</b>	<b>\$68,948,174</b>	<b>\$53,178,857</b>	<b>-22.87</b>
<b>Total</b>	<b>\$1,513,286,584</b>	<b>\$544,023,613</b>	<b>\$1,683,045,099</b>	<b>\$1,771,349,047</b>	<b>5.25</b>
<b>Federal Capital Revenues</b>					
Federal Section §5307 Capital Grants	\$20,575,109	\$64,895,457	\$105,452,270	\$66,962,985	-36.50
Federal Section §5309 Capital Grants	\$126,462,965	\$149,132,327	\$107,608,808	\$145,055,619	34.80
Federal Section §5310 Capital Grants	\$0	\$0	\$0	\$1,029,372	-
Federal Section §5311 Capital Grants	\$2,540,940	\$347,376	\$2,093,126	\$5,727,941	173.65
FTA JARC (§5316) Program	\$290,461	\$186,392	\$352,146	\$0	-100.00
Federal STP Grants	\$963,573	\$2,448,294	\$254,849	\$368,389	44.55
CM/AQ and Other Federal Grants	\$6,864,126	\$7,884,766	\$3,137,895	\$6,076,359	93.64
<b>Total Federal Capital</b>	<b>\$157,697,174</b>	<b>\$224,894,612</b>	<b>\$218,899,094</b>	<b>\$225,220,665</b>	<b>2.89</b>
<b>State Capital Revenues</b>					
State Rural Mobility Grants	\$424,104	\$513,364	\$315,032	\$1,038,741	229.73
State Regional Mobility Grants	\$0	\$2,599,137	\$14,573,173	\$12,696,439	-12.88
State Special Needs Grants	\$558,124	\$1,181,167	\$1,725,218	\$106,665	-93.82
State Sales Tax Equilization	\$0	\$0	\$0	\$0	-
State Vanpool Grants	\$2,723,279	\$5,543,234	\$2,507,716	\$454,205	-81.89
Other State Capital Funds	\$8,525,678	\$13,603,794	\$13,211,537	\$5,365,739	-59.39
<b>Total State Capital</b>	<b>\$12,231,185</b>	<b>\$23,440,696</b>	<b>\$32,332,676</b>	<b>\$19,661,789</b>	<b>-39.19</b>

<b>Expenditures</b>					
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Local Capital Expenditures</b>					
Local Funds	\$24,879,447	\$41,447,750	\$25,737,401	\$29,280,767	13.77
Capital Reserve Funds	\$93,256,540	\$52,093,753	\$88,372,103	\$0	-100.00
Operational Revenues	\$164,165,000	\$0	\$815,664	\$0	-100.00
Bonds Proceeds	\$63,055,000	\$0	\$0	\$0	-
Other Local Capital	\$14,382,891	\$3,593,922	\$55,107	\$0	-100.00
General Fund	\$492,415,709	\$2,531,344	\$4,314,752	\$0	-100.00
<b>Total Local Capital Investment</b>	<b>\$852,154,587</b>	<b>\$99,666,769</b>	<b>\$119,295,027</b>	<b>\$29,280,767</b>	<b>-75.46</b>
<b>Other Expenditures</b>					
Other	\$89,930,885	\$57,862,870	\$71,378,144	\$6,036,805	-91.54
Depreciation	\$0	\$139,183,926	\$265,049,063	\$298,109,567	12.47
<b>Debt Service</b>					
Interest	\$50,241,536	\$64,249,720	\$66,260,226	\$90,936,864	37.24
Principal	\$15,377,526	\$39,509,393	\$58,413,903	\$41,649,196	-28.70
<b>Total</b>	<b>\$65,619,062</b>	<b>\$103,759,113</b>	<b>\$124,674,129</b>	<b>\$132,586,060</b>	<b>6.35</b>
<b>Ending Balances, December 31</b>					
General Fund	\$45,245,819	\$16,175,184	\$19,401,512	\$25,761,654	32.78
Unrestricted Cash and Investments	\$171,372,062	\$688,845,946	\$933,701,500	\$1,132,966,020	21.34
Operating Reserve	\$92,897,282	\$47,704,691	\$66,265,799	\$74,507,800	12.44
Working Capital	\$24,155,317	\$6,166,228	\$13,182,893	\$12,153,855	-7.81
Capital Reserve Funds	\$501,674,225	\$183,938,837	\$180,687,420	\$197,723,392	9.43
Contingency Reserve	\$3,288,231	\$2,513,898	\$3,224,285	\$3,230,143	0.18
Debt Service Fund	\$57,573,016	\$87,591,043	\$85,430,145	\$115,073,275	34.70
Insurance Fund	\$19,137,170	\$19,823,928	\$18,093,945	\$21,696,923	19.91
Other	\$390,662	\$312,346,937	\$493,507,987	\$228,403,091	-53.72
<b>Total</b>	<b>\$915,733,785</b>	<b>\$1,365,106,692</b>	<b>\$1,813,495,486</b>	<b>\$1,811,516,153</b>	<b>-0.11</b>
<b>Total Funds by Source</b>					
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>					
Total Local Investment	\$1,417,871,997	\$479,984,248	\$1,598,880,201	\$1,620,749,914	91.19
Total State Investment	\$15,842,481	\$18,801,886	\$18,166,610	\$16,944,581	0.95
Total Federal Investment	\$79,572,107	\$103,100,349	\$137,376,432	\$139,691,357	7.86
<b>Total</b>	<b>\$1,513,286,584</b>	<b>\$601,886,483</b>	<b>\$1,754,423,243</b>	<b>\$1,777,385,852</b>	<b>100.00</b>
<b>Capital</b>					
Total Local Investment	\$852,154,587	\$99,666,769	\$119,295,027	\$29,280,767	10.68
Total State Investment	\$12,231,185	\$23,440,696	\$32,332,676	\$19,661,789	7.17
Total Federal Investment	\$157,697,174	\$224,894,612	\$218,899,094	\$225,220,665	82.15
<b>Total</b>	<b>\$1,022,082,946</b>	<b>\$348,002,077</b>	<b>\$370,526,797</b>	<b>\$274,163,221</b>	<b>100.00</b>

Statewide Operating Statistics

2010 Fixed Route	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Costs/Revenue Hour	Operating Costs/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Sm Urban	21,700	8,750	9,049	131,911	135,043	44,334	6.0	\$358,783	\$22,254	5.1	0.34	1,458	\$41.00	\$2.72	\$8.09	6.20%
Ben Franklin Transit	Sm Urban	222,392	132,549	139,995	2,453,253	2,606,619	3,299,955	121.1	\$12,731,140	\$1,303,603	24.9	1.35	1,095	\$96.05	\$5.19	\$3.86	10.24%
Clallam Transit System	Rural	70,100	47,962	51,936	990,005	1,084,304	918,230	64.8	\$5,698,715	\$608,056	19.1	0.93	740	\$118.82	\$5.76	\$6.21	10.67%
Community Transit	Urban	516,099	499,045	636,693	8,425,138	11,856,477	8,979,937	681.2	\$79,485,726	\$16,379,554	18.0	1.07	733	\$159.28	\$9.43	\$8.85	20.61%
Cowit Transit Authority (CUBS)	Sm Urban	47,880	16,538	16,538	214,702	218,708	396,145	15.0	\$1,687,547	\$127,443	24.0	1.85	1,103	\$102.04	\$7.86	\$4.26	7.55%
C-TRAN	Urban	366,951	256,428	279,432	3,931,152	4,618,039	6,317,040	253.5	\$28,235,748	\$6,793,511	24.6	1.61	1,011	\$110.11	\$7.18	\$4.47	24.06%
Everett Transit	Urban	103,019	129,722	138,290	1,610,676	1,798,188	2,289,729	117.0	\$14,240,793	\$1,206,313	17.7	1.42	1,109	\$109.78	\$6.84	\$6.22	8.47%
Grant Transit	Rural	87,700	4,381	5,497	115,088	123,291	36,244	8.0	\$793,834	\$30,898	8.3	0.31	548	\$181.20	\$6.90	\$21.90	3.89%
Grays Harbor Transit Authority	Rural	72,797	48,461	62,130	983,763	1,047,722	873,800	59.0	\$4,043,109	\$532,477	18.0	0.89	821	\$83.43	\$4.11	\$4.63	13.17%
Intercity Transit	Sm Urban	156,070	193,012	201,130	2,604,577	2,760,246	4,313,178	213.0	\$20,466,991	\$2,414,920	22.3	1.66	906	\$106.04	\$7.86	\$4.75	11.80%
Island Transit	Rural	81,100	35,349	49,732	1,134,752	1,195,900	672,667	24.0	\$5,156,426	\$0	19.0	0.59	1,473	\$145.87	\$4.54	\$7.67	N/A
Jefferson Transit Authority	Rural	29,300	16,830	17,166	387,558	391,046	155,659	13.8	\$1,472,440	\$127,310	9.2	0.40	1,220	\$87.49	\$3.80	\$9.46	8.65%
King County Metro	Urban	1,931,249	3,110,588	3,531,378	35,185,384	44,121,684	9,008,893	3,172.5	\$445,013,709	\$119,912,976	35.0	3.10	980	\$143.06	\$12.65	\$4.08	26.95%
Kitsap Transit	Sm Urban	248,300	104,712	135,511	1,950,161	2,419,855	2,877,935	152.6	\$17,589,787	\$5,935,508	27.5	1.48	686	\$167.98	\$9.02	\$6.11	33.74%
Link Transit	Sm Urban	106,154	65,319	69,154	1,298,711	1,367,379	829,909	65.5	\$6,272,078	\$553,301	12.7	0.64	997	\$96.02	\$4.83	\$7.56	8.82%
Pacific Transit	Rural	22,100	12,922	13,295	337,617	346,986	92,488	6.0	\$832,595	\$31,086	7.2	0.27	2,154	\$64.43	\$2.47	\$9.00	3.73%
Pierce Transit	Urban	758,510	583,200	618,508	6,959,366	8,047,389	14,008,679	602.0	\$70,530,435	\$11,619,743	24.9	2.01	936	\$125.23	\$10.13	\$5.03	16.47%
Pullman Transit	Rural	29,799	24,496	25,430	339,996	353,482	1,420,148	24.8	\$2,535,296	\$1,661,239	58.0	4.18	988	\$103.50	\$7.46	\$1.79	65.52%
City of Selah Transit Service	Sm Urban	7,147	3,265	3,495	46,849	48,800	64,098	2.7	\$181,272	\$0	19.6	1.37	1,205	\$55.52	\$3.87	\$2.83	N/A
Skagit Transit	Sm Urban	104,293	41,762	45,515	732,132	800,735	544,518	43.7	\$4,358,036	\$376,764	13.0	0.74	956	\$104.35	\$5.95	\$8.00	8.65%
Spokane Transit Authority	Urban	398,461	414,364	442,366	5,772,668	6,287,383	10,710,528	436.6	\$43,709,912	\$8,382,949	25.8	1.86	949	\$105.49	\$7.57	\$4.08	19.18%
Union Gap Transit	Sm Urban	6,047	7,280	7,880	165,117	194,989	83,500	4.0	\$275,259	\$0	11.5	0.51	1,820	\$37.81	\$1.67	\$3.30	N/A
Valley Transit	Rural	50,054	25,352	26,352	284,974	294,598	632,742	26.7	\$2,115,885	\$237,032	25.0	2.22	950	\$83.46	\$7.42	\$3.34	11.20%
Whatcom Transit Authority	Sm Urban	195,272	135,061	143,783	1,847,124	2,015,689	4,720,951	119.0	\$14,812,684	\$2,308,795	35.0	2.56	1,135	\$109.67	\$8.02	\$3.14	15.59%
Yakima Transit	Sm Urban	91,196	54,840	56,834	778,941	807,138	1,312,116	55.4	\$5,760,027	\$430,497	23.9	1.68	990	\$105.03	\$7.39	\$4.39	7.47%
Urbanized	Totals	4,074,289	4,973,347	5,648,667	61,884,384	76,729,160	151,314,806	5,262.8	\$681,216,323	\$164,295,046	30.4	2.45	945	\$136.97	\$11.01	\$4.50	24.12%
Small Urban	Totals	1,206,451	763,088	828,884	12,223,478	13,375,201	18,486,639	798.0	\$84,493,604	\$13,473,085	24.2	1.51	956	\$110.73	\$6.91	\$4.57	15.95%
Rural	Totals	442,950	215,753	251,538	4,573,733	4,837,329	4,801,978	227.1	\$22,646,300	\$3,228,098	22.3	1.05	950	\$104.97	\$4.95	\$4.72	14.25%
<b>Statewide Fixed Route</b>	<b>Totals</b>	<b>5,723,690</b>	<b>5,952,188</b>	<b>6,729,089</b>	<b>78,681,595</b>	<b>94,941,690</b>	<b>174,603,423</b>	<b>6,288.0</b>	<b>\$788,358,227</b>	<b>\$180,996,229</b>	<b>29.3</b>	<b>2.22</b>	<b>947</b>	<b>\$132.45</b>	<b>\$10.02</b>	<b>\$4.52</b>	<b>22.96%</b>
Sound Transit	Urban	2,734,764	552,860	693,958	11,424,209	14,654,869	13,092,785	639.3	\$95,484,581	\$20,845,809	23.7	1.15	865	\$172.71	\$8.36	\$7.29	21.83%

2010 Route-Deviated	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Revenue Mile	Revenue Hours/FTE	Operating Costs/Revenue Hour	Operating Costs/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Grant Transit	Rural	87,700	25,324	29,986	779,492	815,965	159,264	18.0	\$1,784,322	\$74,633	6.3	0.20	1,407	\$70.46	\$2.29	\$11.20	4.18%
Island Transit	Rural	81,100	25,087	41,199	619,248	713,418	354,000	19.0	\$3,160,390	\$0	14.1	0.57	1,320	\$125.98	\$5.10	\$8.93	N/A
Jefferson Transit Authority	Rural	29,300	5,659	5,771	237,704	256,622	44,808	2.5	\$854,711	\$17,954	7.9	0.19	2,228	\$151.04	\$3.60	\$19.07	2.10%
Link Transit	Sm Urban	106,154	18,645	20,484	417,731	479,314	129,292	18.9	\$1,769,047	\$90,072	6.9	0.31	987	\$94.88	\$4.23	\$13.68	5.09%
Mason County Trans Authority	Rural	57,100	41,897	41,897	616,170	616,170	405,132	22.7	\$3,855,123	\$294,686	9.7	0.66	1,846	\$92.01	\$6.26	\$9.52	7.64%
Twin Transit	Rural	22,755	26,260	26,754	438,343	442,871	219,842	23.2	\$1,404,515	\$75,938	8.4	0.50	1,132	\$53.48	\$3.20	\$6.39	5.41%
Valley Transit	Rural	50,054	2,850	3,600	31,583	32,386	31,965	2.3	\$209,217	\$11,974	11.2	1.01	1,239	\$73.41	\$6.62	\$6.55	5.72%
<b>Statewide Route Deviated</b>	<b>Totals</b>	<b>346,463</b>	<b>145,722</b>	<b>169,691</b>	<b>3,140,271</b>	<b>3,356,746</b>	<b>1,344,303</b>	<b>106.6</b>	<b>\$13,037,325</b>	<b>\$565,257</b>	<b>9.2</b>	<b>0.54</b>	<b>1,366</b>	<b>\$89.47</b>	<b>\$4.15</b>	<b>\$9.70</b>	<b>4.34%</b>

2010 Demand Response	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Revenue Miles	Operating Revenue Hour	Operating Costs/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Sm Urban	21,700	4,345	4,690	52,286	54,291	10,273	2.5	\$291,188	\$10,590	2.4	0.20	\$67.02	\$5.57	\$28.34	3.64%
Ben Franklin Transit	Sm Urban	222,392	147,512	162,098	2,537,750	2,797,595	513,722	114.9	\$12,428,844	\$379,041	3.5	0.20	\$84.26	\$4.90	\$24.19	3.05%
Ciallam Transit System	Rural	70,100	27,127	28,354	510,136	528,283	59,094	22.0	\$1,635,449	\$39,915	2.2	0.12	\$60.29	\$3.21	\$27.68	2.44%
Columbia County Public Trans	Rural	4,150	9,954	10,000	235,529	237,529	53,063	13.8	\$788,876	\$75,879	5.3	0.23	\$79.25	\$3.35	\$14.87	9.62%
Community Transit	Urban	516,099	99,012	114,350	1,778,032	2,194,878	217,648	98.8	\$8,522,739	\$280,741	2.2	0.12	\$86.08	\$4.79	\$39.16	3.29%
Cowlitz Transit Authority (CUBS)	Sm Urban	47,880	20,169	20,169	188,355	188,355	55,858	14.7	\$1,019,513	\$13,892	2.8	0.30	\$50.55	\$5.41	\$18.25	1.36%
C-TRAN	Urban	366,951	80,555	87,973	1,253,477	1,436,388	218,104	80.4	\$7,800,955	\$336,942	2.7	0.17	\$96.84	\$6.22	\$35.77	4.32%
Everett Transit	Urban	103,019	43,791	46,511	518,059	570,665	113,581	40.0	\$3,845,805	\$104,512	2.6	0.22	\$87.82	\$7.42	\$33.86	2.72%
Garfield County Public Trans	Rural	775	2,254	2,294	13,608	13,810	9,496	3.0	\$103,574	\$3,834	4.2	0.70	\$45.95	\$7.61	\$10.91	3.70%
Grant Transit	Rural	87,700	7,199	10,360	121,386	159,003	20,157	13.0	\$804,784	\$31,521	2.8	0.17	\$111.79	\$6.63	\$39.93	3.92%
Grays Harbor Trans Authority	Rural	72,797	29,237	29,237	455,700	455,700	109,658	16.0	\$3,050,065	\$109,658	3.8	0.24	\$104.32	\$6.69	\$27.81	3.60%
Intercity Transit	Sm Urban	156,070	66,380	70,351	841,921	921,565	152,977	72.0	\$5,830,989	\$160,737	2.3	0.18	\$87.84	\$6.93	\$38.12	2.76%
Island Transit	Rural	81,100	20,274	22,018	281,710	354,085	45,132	11.0	\$914,881	\$0	2.2	0.16	\$45.13	\$3.25	\$20.27	N/A
Jefferson Transit Authority	Rural	29,300	7,031	8,235	84,640	110,127	17,428	3.5	\$776,695	\$10,917	2.5	0.21	\$110.47	\$9.18	\$44.57	1.41%
King County Metro	Urban	1,931,249	692,447	787,996	10,292,918	12,003,833	1,257,902	24.5	\$56,713,747	\$631,672	1.8	0.12	\$81.90	\$5.51	\$45.09	1.11%
Kitsep Transit	Sm Urban	248,300	81,029	89,923	1,425,401	1,568,841	309,031	76.8	\$7,614,950	\$306,714	3.8	0.22	\$93.98	\$5.34	\$24.64	4.03%
Link Transit	Sm Urban	106,154	21,782	22,949	307,694	319,147	69,954	18.5	\$1,807,543	\$52,942	3.2	0.23	\$82.98	\$5.87	\$25.84	2.93%
Mason County Trans Authority	Rural	57,100	24,665	24,665	327,504	327,504	52,296	19.3	\$2,049,492	\$0	2.1	0.16	\$83.09	\$6.26	\$39.19	N/A
Pacific Transit	Rural	22,100	7,205	8,096	90,855	101,856	13,295	3.9	\$505,982	\$5,271	1.8	0.15	\$70.23	\$5.57	\$38.06	1.04%
Pierce Transit	Urban	758,510	201,962	225,461	3,012,788	3,463,559	445,970	56.0	\$17,597,639	\$370,331	2.2	0.15	\$87.13	\$5.84	\$39.46	2.10%
Pullman Transit	Rural	29,799	7,384	7,924	66,214	71,296	16,310	7.1	\$641,037	\$5,971	2.2	0.25	\$86.81	\$9.68	\$39.30	.93%
City of Selah Trans Service <sup>1</sup>	Sm Urban	7,147	1,556	1,748	15,677	18,016	3,320	0.8	\$43,192	\$0	2.1	0.21	\$27.76	\$2.76	\$13.01	N/A
Skagit Transit	Sm Urban	104,293	29,492	32,713	358,703	422,530	74,380	33.3	\$2,866,022	\$13,804	2.5	0.21	\$97.18	\$7.99	\$38.53	.48%
Spokane Transit Authority	Urban	398,461	172,744	208,949	2,592,443	2,986,454	517,192	167.6	\$12,235,091	\$404,124	3.0	0.20	\$70.83	\$4.72	\$23.66	3.30%
Twin Transit	Rural	22,755	3,563	3,634	53,491	54,560	11,890	2.3	\$209,870	\$9,385	3.3	0.22	\$58.90	\$3.92	\$17.65	4.47%
Union Gap Transit	Sm Urban	6,047	7,540	7,690	23,284	25,543	5,260	5.5	\$96,228	\$0	0.7	0.23	\$12.76	\$4.13	\$18.29	N/A
Valley Transit	Rural	50,054	13,245	14,195	154,289	156,233	41,310	10.0	\$906,183	\$15,475	3.1	0.27	\$68.42	\$5.87	\$21.94	1.71%
Whatcom Trans Authority	Sm Urban	195,272	55,801	61,440	762,520	849,188	173,891	48.0	\$6,082,945	\$14,247	3.1	0.23	\$109.01	\$7.98	\$34.98	.23%
Yakima Transit	Sm Urban	91,196	40,994	46,061	413,087	474,720	87,484	36.0	\$1,330,026	\$96,047	2.1	0.21	\$32.44	\$3.22	\$15.20	7.22%
Urbanized	Totals	4,074,289	1,290,511	1,471,240	19,447,717	22,655,777	2,770,397	467.3	\$106,715,976	\$2,128,322	2.1	0.14	\$82.69	\$5.49	\$38.52	1.99%
Small Urban	Totals	1,206,451	476,600	518,632	6,926,678	7,637,791	1,456,150	423.0	\$39,411,440	\$1,048,014	3.1	0.21	\$82.69	\$5.69	\$27.07	2.66%
Rural	Totals	527,730	159,138	169,012	2,395,062	2,569,986	449,129	124.9	\$12,386,888	\$307,826	2.8	0.19	\$77.84	\$5.17	\$27.58	2.49%
<b>Statewide Demand Response</b>	<b>Totals</b>	<b>5,808,470</b>	<b>1,926,249</b>	<b>2,159,084</b>	<b>28,769,457</b>	<b>32,863,554</b>	<b>4,675,676</b>	<b>1,015.3</b>	<b>\$158,514,304</b>	<b>\$3,484,162</b>	<b>2.4</b>	<b>0.16</b>	<b>\$82.29</b>	<b>\$5.51</b>	<b>\$33.90</b>	<b>2.20%</b>

<sup>1</sup>The City of Selah contracts with Yakima Transit for demand response services. The ridership numbers are estimates provided by Yakima Transit. The operating cost represents the contracted amount paid to Yakima Transit by Selah Transit. Farebox revenue for Selah service is reported by Yakima as part of their farebox revenues.

2010 Vanpool	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Sm Urban	21,700	129,440	134,668	35,383	1.0	\$45,394	\$72,117	0.27	\$1.28	158.87%
Ben Franklin Transit	Sm Urban	222,392	4,962,648	4,962,648	1,261,068	7.7	\$2,959,089	\$2,253,987	0.25	\$2.35	76.17%
Clallam Transit System	Rural	70,100	479,091	479,091	81,649	1.0	\$194,595	\$197,396	0.17	\$2.38	101.44%
Columbia County Public Trans	Rural	4,150	175,801	178,801	34,426	0.3	\$81,050	\$105,542	0.20	\$2.35	130.22%
Community Transit	Urban	516,099	4,664,437	4,664,437	843,551	19.9	\$3,693,738	\$2,605,099	0.18	\$4.38	70.53%
C-TRAN	Urban	366,951	78,431	78,431	17,426	0.3	\$94,926	\$46,697	1.21	\$1.00	49.19%
Grant Transit	Rural	87,700	227,015	227,015	39,952	-	\$178,049	\$100,561	0.18	\$4.46	56.48%
Grays Harbor Trans Authority	Rural	72,797	281,783	281,783	72,254	1.0	\$86,756	\$90,466	0.26	\$1.20	104.28%
Intercity Transit	Sm Urban	156,070	2,972,366	2,972,366	635,099	9.0	\$1,579,199	\$1,367,099	0.21	\$2.49	86.57%
Island Transit	Rural	81,100	1,187,396	1,190,995	218,224	2.0	\$464,552	\$448,231	0.18	\$2.13	96.49%
Jefferson Transit Authority	Rural	29,300	127,529	129,642	16,974	-	\$31,280	\$67,974	0.13	\$1.84	217.31%
King County Metro	Urban	1,931,249	11,368,164	11,368,164	2,849,585	35.4	\$9,101,323	\$8,728,042	0.25	\$3.19	95.90%
Kitsap Transit	Sm Urban	248,300	1,146,414	1,146,414	259,696	8.2	\$1,354,908	\$958,583	0.23	\$5.22	70.75%
Mason County Trans Authority	Rural	57,100	289,317	289,317	48,255	0.5	\$0	\$209,950	0.17	\$0.00	-
Pierce Transit	Urban	758,510	4,542,494	4,542,494	825,212	24.0	\$4,315,981	\$2,514,731	0.18	\$5.23	58.27%
Skegitt Transit	Sm Urban	104,293	733,993	733,993	87,300	2.0	\$411,498	\$308,403	0.12	\$4.71	74.95%
Spokane Transit Authority	Urban	398,461	907,418	907,418	208,480	2.7	\$649,500	\$556,453	0.23	\$3.12	85.67%
Valley Transit	Rural	50,054	56,711	56,761	9,638	0.2	\$26,049	\$26,070	0.17	\$2.70	100.08%
Whatcom Trans Authority	Sm Urban	195,272	664,762	664,762	99,217	0.3	\$226,925	\$225,128	0.15	\$2.29	99.21%
Yakima Transit	Sm Urban	91,196	545,236	545,236	101,768	1.0	\$330,517	\$225,310	0.19	\$3.25	68.17%
	Totals	3,971,270	21,560,944	21,560,944	4,744,254	82.3	\$17,855,468	\$14,451,022	0.22	\$3.76	80.93%
	Urbanized	1,039,223	11,154,859	11,160,087	2,479,531	29.2	\$6,907,530	\$5,410,627	0.22	\$2.79	78.33%
	Small Urban	452,301	2,824,643	2,833,405	521,372	5.0	\$1,062,331	\$1,246,190	0.18	\$2.04	117.31%
	Rural	5,462,794	35,540,446	35,554,436	7,745,157	116.5	\$25,825,329	\$21,107,839	0.22	\$3.33	81.73%
<b>Statewide Vanpool Totals</b>	<b>Totals</b>										

	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
2010 Commuter Rail Services	Urban	2,734,764	38,518	47,270	1,506,922	1,527,240	2,480,052	33.9	\$32,459,887	\$7,134,458	1.65	\$13.09	21.98%
Sound Transit													
<b>Statewide Commuter Rail Totals</b>			<b>38,518</b>	<b>47,270</b>	<b>1,506,922</b>	<b>1,527,240</b>	<b>2,480,052</b>	<b>33.9</b>	<b>\$32,459,887</b>	<b>\$7,134,458</b>	<b>1.65</b>	<b>\$13.09</b>	<b>21.98%</b>

	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/Revenue Mile	Operating Costs/Passenger Trip	Farebox Recovery Ratio
2010 Light Rail Services	Urban	1,931,249	11,178	11,312	59,964	60,248	520,933	16.5	\$2,267,364	\$288,740	8.69	\$4.35	12.73%
King County Metro													
Sound Transit	Urban	2,734,764	147,255	158,811	2,676,331	2,776,197	7,831,905	206.6	\$44,477,410	\$9,608,740	2.93	\$5.68	21.60%
<b>Statewide Light Rail Totals</b>			<b>158,433</b>	<b>170,123</b>	<b>2,736,295</b>	<b>2,836,445</b>	<b>8,352,838</b>	<b>223.1</b>	<b>\$46,744,774</b>	<b>\$9,897,480</b>	<b>3.05</b>	<b>\$5.60</b>	<b>21.17%</b>

Source: Washington State Transit Association and Washington State Department of Transportation

Statewide Financial Statistics											
2010 Revenues	Sales or Local Tax	Fare Revenue (all modes except vanpool)	Vanpool Revenue	Federal Operating Revenue	State Operating Revenue	Other Operating Revenue	Federal Capital Revenue	State Capital Revenue	Local Capital Revenue	Total Revenue	
Asotin County PTBA	\$555,124	\$32,844	\$72,117	\$5,498	\$149,113	\$4,196	\$0	\$0	\$178,241	\$997,133	
Ben Franklin Transit	\$23,897,058	\$1,682,644	\$2,253,987	\$1,096,078	\$783,452	\$172,280	\$3,379,391	\$0	\$2,006,907	\$35,271,797	
Clallam Transit System	\$5,835,791	\$647,971	\$197,396	\$156,341	\$54,595	\$150,488	\$191,027	\$75,162	\$147,048	\$7,455,819	
Columbia County Public Trans	\$210,998	\$75,879	\$105,542	\$179,166	\$353,012	\$161,658	\$73,076	\$59,409	\$58,468	\$1,277,208	
Community Transit	\$62,633,947	\$16,660,295	\$2,605,099	\$8,636,696	\$2,997,621	\$8,632,259	\$10,789,107	\$1,857,070	\$13,890,070	\$128,702,164	
Cowlitz Transit Authority	\$2,832,264	\$141,335	\$0	\$512,797	\$48,177	\$36,630	\$337,172	\$0	\$3,941	\$3,912,316	
C-TRAN	\$22,008,102	\$7,130,453	\$46,697	\$5,236,649	\$1,122,382	\$324,215	\$6,029,136	\$0	\$1,046,835	\$42,944,469	
Everett Transit	\$15,650,951	\$1,310,825	\$0	\$0	\$491,843	\$1,353,695	\$211,291	\$802,834	\$1,921,389	\$21,742,828	
Garfield County Public Trans	\$0	\$3,834	\$0	\$48,302	\$43,458	\$4,538	\$0	\$0	\$0	\$100,132	
Grant Transit	\$2,328,265	\$137,052	\$100,561	\$0	\$261,350	\$228,064	\$2,989,592	\$0	\$0	\$6,044,884	
Grays Harbor Trans Authority	\$5,220,830	\$642,135	\$90,466	\$467,119	\$705,307	\$34,736	\$178,722	\$119,043	\$55,657	\$7,514,015	
Intercity Transit	\$21,153,075	\$2,575,657	\$1,367,099	\$2,884,039	\$349,147	\$771,740	\$3,145,527	\$1,872,550	\$0	\$34,118,834	
Island Transit	\$6,384,629	\$0	\$448,231	\$4,564	\$2,939,925	\$62,920	\$1,261,731	\$494,023	\$505,136	\$12,101,159	
Jefferson Transit Authority	\$2,132,036	\$156,181	\$67,974	\$785,628	\$227,895	\$49,946	\$634,640	\$205,718	\$0	\$4,260,018	
King County Metro	\$395,266,492	\$120,833,388	\$8,728,042	\$94,555,999	\$0	\$10,208,116	\$14,490,114	\$0	\$0	\$644,082,151	
Kitsap Transit	\$25,758,170	\$6,242,222	\$958,583	\$0	\$509,415	\$761,025	\$4,111,672	\$61,770	\$1,727,808	\$40,130,665	
Link Transit	\$7,460,242	\$696,315	\$0	\$2,069,980	\$264,432	\$51,734	\$4,726,552	\$0	\$230,000	\$15,499,255	
Mason County Trans Authority	\$3,168,563	\$294,686	\$209,950	\$336,083	\$1,277,507	\$54,942	\$292,101	\$0	\$520,280	\$6,154,112	
Pacific Transit	\$671,982	\$36,357	\$0	\$201,560	\$502,321	\$6,949	\$0	\$0	\$0	\$1,419,169	
Pierce Transit	\$65,338,852	\$11,990,074	\$2,514,731	\$8,826,990	\$1,098,010	\$3,926,293	\$6,823,914	\$478,620	\$1,839,931	\$102,837,415	
Pullman Transit	\$1,088,968	\$1,667,210	\$0	\$550,000	\$89,748	\$5,038	\$1,288,200	\$339,000	\$536,313	\$5,564,477	
Selah Transit	\$281,495	\$0	\$0	\$0	\$0	\$1,721	\$0	\$0	\$0	\$283,216	
Skagit Transit	\$7,854,632	\$390,568	\$308,403	\$1,387,819	\$691,487	-\$103,781	\$128,049	\$783,729	\$0	\$11,440,906	
Spokane Transit Authority	\$40,559,096	\$8,787,073	\$556,453	\$8,422,624	\$1,045,873	\$1,105,756	\$4,455,363	\$502,884	\$3,331,774	\$68,766,896	
Twin Transit	\$1,229,185	\$85,323	\$0	\$0	\$214,867	\$32,578	\$411,909	\$0	\$0	\$1,973,862	
Union Gap Transit	\$751,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$751,429	
Valley Transit	\$2,776,414	\$264,481	\$26,070	\$692,800	\$127,747	-\$72,750	\$1,289,062	\$0	\$102,565	\$5,206,389	
Whatcom Trans Authority	\$17,911,874	\$2,323,042	\$225,128	\$0	\$544,447	\$211,638	\$4,132,937	\$0	\$1,178,404	\$26,527,470	
Yakima Transit	\$4,244,532	\$526,544	\$225,310	\$2,078,584	\$51,450	\$999,072	\$2,097,000	\$47,256	\$0	\$10,269,748	
<b>Subtotals</b>	<b>\$745,204,996</b>	<b>\$185,334,388</b>	<b>\$21,107,839</b>	<b>\$139,135,316</b>	<b>\$16,944,581</b>	<b>\$29,175,696</b>	<b>\$73,467,285</b>	<b>\$7,699,068</b>	<b>\$29,280,767</b>	<b>\$1,247,349,936</b>	
Sound Transit	\$572,298,022	\$37,589,007	\$0	\$556,041	\$0	\$24,003,161	\$151,753,380	\$11,962,721	\$0	\$798,162,332	
<b>Statewide Revenue Totals</b>	<b>\$1,317,503,018</b>	<b>\$222,923,395</b>	<b>\$21,107,839</b>	<b>\$139,691,357</b>	<b>\$16,944,581</b>	<b>\$53,178,857</b>	<b>\$225,220,665</b>	<b>\$19,661,789</b>	<b>\$29,280,767</b>	<b>\$2,045,512,268</b>	

2009 Operating and Capital Expenses	Fixed Route	Route Deviated	Demand Response	Vanpool	Passenger Ferry	Commuter Rail	Light Rail	Debt Service	Depreciation	Other	Capital Expenses	Total Annual Expenses
Asotin County PTBA	\$358,783	\$0	\$291,188	\$45,394	\$0	\$0	\$0	\$0	\$0	\$0	\$178,241	\$873,606
Ben Franklin Transit	\$12,731,140	\$0	\$12,428,844	\$2,959,089	\$0	\$0	\$0	\$0	\$3,163,320	\$0	\$5,386,298	\$36,668,691
Clellam Transit System	\$5,698,715	\$0	\$1,635,449	\$194,595	\$0	\$0	\$0	\$0	\$900,450	\$0	\$413,237	\$8,842,446
Columbia County Public Trans	\$0	\$0	\$788,876	\$81,050	\$0	\$0	\$0	\$0	\$0	\$0	\$190,953	\$1,060,879
Community Transit	\$79,485,726	\$0	\$8,522,739	\$3,693,738	\$0	\$0	\$0	\$190,890	\$15,650,181	\$1,558,249	\$26,536,247	\$135,637,770
Cowlitz Transit Authority	\$1,687,547	\$0	\$1,019,513	\$0	\$0	\$0	\$0	\$0	\$79,500	\$0	\$341,113	\$3,127,673
C-TRAN	\$28,235,748	\$0	\$7,800,955	\$94,926	\$0	\$0	\$0	\$0	\$5,744,744	\$426,468	\$7,075,971	\$49,378,812
Everett Transit	\$14,240,793	\$0	\$3,845,805	\$0	\$0	\$0	\$0	\$0	\$2,846,476	\$1,457,940	\$2,935,514	\$25,326,528
Garfield County Public Trans	\$0	\$0	\$103,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,574
Grant Transit	\$793,834	\$1,784,322	\$804,784	\$178,049	\$0	\$0	\$0	\$0	\$387,175	\$0	\$2,989,592	\$6,937,756
Grays Harbor Trans Authority	\$4,043,109	\$0	\$3,050,065	\$86,756	\$0	\$0	\$0	\$0	\$713,555	\$0	\$353,422	\$8,246,907
Intercity Transit	\$20,466,991	\$0	\$5,830,989	\$1,579,199	\$0	\$0	\$0	\$0	\$4,531,902	\$0	\$5,018,077	\$37,427,158
Island Transit	\$5,156,426	\$3,160,390	\$914,881	\$464,552	\$0	\$0	\$0	\$0	\$1,339,308	\$0	\$2,260,890	\$13,296,447
Jefferson Transit Authority	\$1,472,440	\$854,711	\$776,695	\$31,280	\$0	\$0	\$0	\$0	\$407,882	\$0	\$840,358	\$4,383,366
King County Metro	\$445,013,709	\$0	\$56,713,747	\$9,101,323	\$0	\$0	\$2,267,364	\$15,799,163	\$102,354,424	\$0	\$14,490,114	\$645,739,844
Kitsap Transit	\$17,589,787	\$0	\$7,614,950	\$1,354,908	\$0	\$0	\$0	\$3,369,326	\$6,261,115	\$0	\$5,901,250	\$42,091,336
Link Transit	\$6,272,078	\$1,769,047	\$1,807,543	\$0	\$0	\$0	\$0	\$2,971,063	\$12,763,705	\$0	\$4,956,552	\$30,539,988
Mason County Trans Authority	\$0	\$3,855,123	\$2,049,492	\$0	\$0	\$0	\$0	\$23,323,811	\$744,520	\$0	\$812,381	\$30,785,327
Pacific Transit	\$832,595	\$0	\$505,982	\$0	\$0	\$0	\$0	\$0	\$198,702	\$0	\$0	\$1,537,279
Pierce Transit	\$70,530,435	\$0	\$17,597,639	\$4,315,981	\$0	\$0	\$0	\$0	\$12,828,624	\$0	\$9,142,465	\$114,415,144
Pullman Transit	\$2,535,296	\$0	\$641,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,163,513	\$5,339,846
Selah Transit	\$181,272	\$0	\$43,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,464
Skagit Transit	\$4,358,036	\$0	\$2,866,022	\$411,498	\$0	\$0	\$0	\$0	\$1,373,562	\$0	\$911,778	\$9,920,896
Spokane Transit Authority	\$43,709,912	\$0	\$12,235,091	\$649,500	\$0	\$0	\$0	\$0	\$6,618,455	\$2,594,148	\$8,290,021	\$74,097,127
Twin Transit	\$0	\$1,404,515	\$209,870	\$0	\$0	\$0	\$0	\$0	\$184,304	\$0	\$411,909	\$2,210,598
Union Gap Transit	\$275,259	\$0	\$96,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371,487
Valley Transit	\$2,115,885	\$209,217	\$906,183	\$26,049	\$0	\$0	\$0	\$0	\$560,318	\$0	\$1,391,627	\$5,209,279
Whatcom Trans Authority	\$14,812,684	\$0	\$6,082,945	\$226,925	\$0	\$0	\$0	\$0	\$3,502,174	\$0	\$5,311,341	\$29,936,069
Yakima Transit	\$5,760,027	\$0	\$1,330,026	\$330,517	\$0	\$0	\$0	\$0	\$1,063,054	\$0	\$2,144,256	\$10,627,880
<b>Subtotals</b>	<b>\$788,358,227</b>	<b>\$13,037,325</b>	<b>\$158,514,304</b>	<b>\$25,825,329</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,267,364</b>	<b>\$45,654,253</b>	<b>\$184,217,450</b>	<b>\$6,036,805</b>	<b>\$110,447,120</b>	<b>\$1,334,358,177</b>
Sound Transit	\$95,484,581	\$0	\$1,807,693	\$0	\$0	\$32,459,887	\$44,477,410	\$86,931,807	\$113,892,117	\$0	\$163,716,101	\$538,769,596
<b>Statewide Obligation Totals</b>	<b>\$883,842,808</b>	<b>\$13,037,325</b>	<b>\$160,321,997</b>	<b>\$25,825,329</b>	<b>\$0</b>	<b>\$32,459,887</b>	<b>\$46,744,774</b>	<b>\$132,586,060</b>	<b>\$298,109,567</b>	<b>\$6,036,805</b>	<b>\$274,163,221</b>	<b>\$1,873,127,773</b>



**§5311(f)**

See Intercity Bus Program.

**§5316**

See Job Access and Reverse Commute Program.

**ADA (Americans with Disabilities Act of 1990)**

Federal civil rights law that assures persons with disabilities get equal opportunity to fully participate in society, the ability to live independently, and the ability to be economically sufficient.

**ADA Accessible**

Meeting the requirements of the Americans with Disabilities Act (ADA) of 1990 42 USC §§ 12101 et. seq. which requires facilities, vehicles, services, and certain information materials meet guidelines in order to be available to persons with disabilities.

**Capital Costs**

The expenses related to the purchase of equipment having a useful life of more than one year and an acquisition cost which equals the lesser of \$5,000 or the capitalization level established by the government unit or the organization for financial statement purposes.

**Capital Expense**

Nonrecurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings, and vehicles. These items must have a useful life of at least one year, and are subject to depreciation and inventory records.

**Contract Revenues**

Reimbursement by any organization, government, agency, or company, as a result of a formal contractual agreement with the transportation service operator for trips provided to a specific passenger or group of passengers.

**Commuter Rail Service**

Public transportation service characterized by an electric or diesel propelled railway for urban passenger train service. Service must be operated on a regular basis consisting of local short-distance travel operating between a central urbanized area and outlying areas.

**County Transportation Authority (CTA)**

A municipal corporation of the state of Washington, created pursuant to [Chapter 36.57 RCW](#). These corporations must be countywide with a board comprised of three mayors and three county commissioners.

**Demand Response or Dial-a-Ride Service**

Public transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the request of the passenger or their agent. Sometimes referred to as “paratransit.”

**Deviated Fixed Route**

Transportation service that operates along a fixed alignment or path at generally fixed times but may deviate from the route alignment to collect or drop off passengers who have requested the deviation. Sometimes referred to as “Deviated Route,” “Route Deviated,” or “Fixed Route Deviated”.

**Dial-a-Ride**

See Demand Response.

**DSHS**

Washington State Department of Social and Health Services

**Fare Revenues/Farebox Revenues**

All income received directly from passengers, either paid in cash, token, voucher, transfer or through pre-paid tickets, passes, etc. It includes donations from those passengers who donate money on the vehicle and the reduced fares paid by passengers in a user-side subsidy arrangement but excludes revenue from charter services.

**Farebox Recovery Ratio**

Total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

**Federal Capital Assistance**

Financial assistance from the Federal Transit Administration (FTA) to assist in paying the capital costs of providing transit service.

**Federal Operating Assistance**

Financial assistance from the Federal Transit Administration (FTA) to assist in paying the operating and administrative costs of providing transportation services.

**Federal Transit Administration (FTA)**

An agency of the United States Department of Transportation that administers federal programs of financial assistance for public transportation through the Federal Transit Act. It replaced the Urban Mass Transportation Administration (UMTA).

**Fixed Route Service**

Public transportation on a repetitive, fixed schedule basis along a specific route with vehicles stopping for passengers along the way.

**Full-Time Equivalent (FTE)**

Total employee hours divided by 2,080 hours. This is not the number of employees. For example, two employees each working halftime, or 1,040 hours in a year, would be counted as one FTE.

**Health and Recovery Services Administration (HRSA)**

A program of the Department of Social and Health Services (DSHS) which provides access to health care and recovery services for Washington's most vulnerable residents. Prior to 2006, this program was called the Medical Assistance Administration (MAA).

**HRSA**

See Health and Recovery Services Administration.

**Intercity**

Regularly scheduled general public bus service operating with limited fixed route stops connecting two or more urban areas at least 20 miles apart or connecting rural communities to an urban area at least 20 miles away. Intercity service has the capacity for transporting baggage carried by passengers and makes meaningful connections with other scheduled intercity bus service to more distant points.

**Intercity Bus Program 49 USC §5311(f)**

Federal grant program that provides formula funding to states for the purpose of supporting intercity services.

**Job Access and Reverse Commute (JARC; §5316)**

A federal source of funding authorized through federal transportation legislation, (SAFETEA LU, Section 5316) that is used to fund public transportation projects that work towards improving job access (including job related services such as training and daycare) for low-income persons and welfare recipients, and improving transportation to suburban employment centers from urban, rural, and suburban areas.

**Light Rail Service**

A passenger railway system characterized by its ability to operate single cars or short trains along rails on exclusive right of way.

**Local Capital Funds**

Financial assistance from local entities to assist in paying capital. They can include, but are not limited to, tax levies, general funds, specified contributions, reserve funds, and donations.

**Local Operating Funds**

Financial assistance from local entities that support transit system operation. They can include, but are not limited to, tax levies, general funds, specified contributions, donations, and reserve funds.

**MAA**

Medical Assistance Administration. See Health and Recovery Services Administration.

**Major Capital Investments (New Starts & Small Starts) 49 USC §5309**

Federal grant program that provides capital assistance for new and replacement buses and related equipment and facilities.

**Medicaid**

A federal entitlement program that pays for basic health care services for low-income individuals and long-term care for elders and people with disabilities. States administer their own Medicaid programs and establish their own eligibility standards, benefits packages, payment rates, and rules consistent with federal requirements.

**Medicaid Brokerage Region**

The Health and Recovery Services Administration (HRSA) divides Washington State into thirteen transportation service regions and contracts with a network of brokers to arrange non-emergency medical transportation (NEMT) for eligible Medicaid clients.

Region 1: Island, San Juan, Skagit, Whatcom Counties

Region 2: Snohomish County

Region 3: King County

Region 4: Pierce County

Region 5: Clallam, Jefferson, Kitsap, and north Mason Counties

Region 6: Grays Harbor, Lewis, south Mason, Pacific, and Thurston Counties

Region 7: Clark, Cowlitz, Klickitat, Skamania, and Wahkiakum Counties

Region 8: Benton, Columbia, Franklin, Kittitas, Walla Walla, and Yakima Counties

Region 9: Chelan, Douglas, and Okanogan Counties

Region 10: Ferry, Pend Oreille, and Stevens Counties

Region 11: Adams, Grant, and Lincoln Counties

Region 12: Spokane County

Region 13: Asotin, Garfield, and Whitman Counties

**Medical Assistance Administration (MAA)**

See Health and Recovery Services Administration.

**Metropolitan Planning Organization (MPO)**

Federal legislation created Metropolitan Planning Organizations (MPOs). An MPO covers an urbanized area and receives federal funding in support of its planning efforts. It is the area-wide agency responsible for conducting coordinated urbanized transportation planning consistent with state rules and federal legislation. Together with WSDOT, it carries out the planning and programming activities necessary for federal funding.

**NEMT**

See Non-Emergency Medical Transportation.

**Non-Emergency Medical Transportation (NEMT)**

Transportation for healthcare purposes (e.g. routine medical appointments, dental care, preventive services) that excludes unforeseen, emergency transportation.

## **Operating and Administrative Expenses**

The recurring costs of providing public transportation service. They include: all employees' wages and salaries; fringe benefits; operating supplies such as fuel and oil; contractor service charges; taxes; repair and maintenance, parts and supplies; equipment leases and rentals; marketing; lease or rental costs; insurance; and administrative expenses. Operating and administrative expenses exclude costs of providing transportation services not available to the general public, interest paid on loans on capital equipment, and fixed costs such as depreciation on facilities and equipment.

## **Other Annual Revenue**

Revenue earned by activities not associated with the system's services, such as maintenance service, vehicle and building rental, non-transit parking lots, advertising space, sales, and investment income.

## **Paratransit**

Flexible public transportation services not provided on a fixed route or fixed schedule required by federal law. Transit agencies must provide complimentary services for people with disabilities who are not able to use fixed route services. The service must operate in the same general areas and during the same hours. The fare is limited to twice the fixed route fare. The transit agency can provide the service themselves or contract with a separate agency. They do not include exclusory services such charter bus trips. Sometimes referred to as "demand response" or "dial-a-ride."

## **ParaTransit/Special Needs Competitive or Formula Funds**

Washington State grant program that supports public transportation for persons who, because of their age (youth or seniors), disabilities, or income status are unable to provide or purchase their own transportation.

## **Passenger Ferry Service**

Public transportation service comprised of vessels carrying passengers and/or vehicles over a body of water.

## **Passenger Trip**

One person making a one-way trip from origin to destination. If the person transfers to another vehicle or travel mode en route to the final destination, that is considered another trip. One round trip is two passenger trips. One round trip on two buses each way is four passenger trips.

## **Public Transportation**

Transportation service that is available to any person upon payment of the fare—if charged—and which cannot be reserved for the private or exclusive use of one individual or group. "Public" in this sense refers to the access to the service, not to the ownership of the system providing the service.

## **Public Transportation Benefit Area (PTBA)**

A municipal corporation of Washington State, created pursuant to [Chapter 36.57A RCW](#). These benefit areas may be less than countywide, countywide, or comprise more than one county.

**MVET (Motor Vehicle Excise Tax)**

Sound Transit is authorized by the state to impose voter-approved taxes to plan, build and operate the regional mass transit system. These taxes include; a sales and use tax and a 0.3 percent MVET “car tab” tax. These taxes, collected by the Department of Licensing, are levied only in the Sound Transit Regional Transit District.

**Retired Senior Volunteer Program (RSVP)**

A Corporation for National and Community Service program which matches the personal interests and skills of older Americans with opportunities to serve their communities.

**Revenue Vehicle Hour**

The measurement in hours that a public transportation system operates each vehicle in fixed route services (not including time to or from the assigned route), or makes demand response services available for public use.

**Revenue Vehicle Mile**

The measurement in miles that a public transportation system operates each vehicle (not including the distance to or from the assigned route).

**Regional Transportation Planning Organization (RTPO)**

State legislation created RTPOs. An RTPO covers both urban and rural areas and receives state funding to support its planning efforts.

**Rural and Small Urban Areas 49 USC §5311**

Federal grant program that provides formula funding to states for the purpose of supporting public transportation in areas with populations of 50,000 people or less. See also Section 5311.

**Rural Areas**

Incorporated and unincorporated communities and unincorporated areas in a county outside of a designated urbanized area. Total area population may exceed 50,000.

**Rural Mobility Competitive**

Washington State grant program that supports projects to improve transportation in rural areas where public transportation is limited or does not exist.

**Section 5307**

A Federal Transit Act section authorizing formula funding for public transportation in urbanized areas, and codified as 49 USC 5307.

**Section 5309**

A Federal Transit Act section authorizing discretionary and formula funding for capital purposes, and codified as 49 USC 5309.

**Section 5310**

See Transportation for Elderly Persons and Persons with Disabilities 49 USC §5310.

**Section 5311**

A Federal Transit Act section authorizing public transportation funding in rural areas, and codified as 49 USC 5311.

**Section 5316**

See Job Access and Reverse Commute (JARC; §5316).

**Section 5317 (New Freedom Program)**

A section of the Federal Transit Act authorizing funding for new public transportation services and public transportation alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA) and codified as 49 U.S.C. 5317. The New Freedom Program grants are awarded for projects that assist people with disabilities with transportation, including transportation to and from jobs and employment support services.

**State Capital Assistance**

Financial assistance from any state agency to assist in paying capital costs.

**State Operating Assistance**

Financial assistance from any state agency supporting transportation system operation. It includes, but is not limited to tax levies, general funds, and specified contributions.

**TANF**

See Temporary Assistance for Needy Families.

**Temporary Assistance for Needy Families**

The federal government's primary welfare program.

**Total Vehicle Hour**

The measurement in hours that a public transportation system operates each vehicle including revenue and non-revenue hours.

**Total Vehicle Mile**

The measurement in miles that a public transportation system operates each vehicle including the revenue and non-revenue miles.

**Transportation for Elderly Persons and Persons with Disabilities 49 USC §5310**

Federal grant program that provides formula funding to states to assist private non-profit groups in meeting the transportation needs of the elderly and persons with disabilities when no transportation services are available or those provided are insufficient or inappropriate in meeting these needs.

**Unincorporated Transportation Benefit Areas (UTBA)**

A Washington State municipal corporation created pursuant to [Chapter 36.57.110 RCW](#). These corporations are authorized to create and define the boundaries of unincorporated transportation benefit areas in the unincorporated areas of the county.

**Urbanized Area**

A geographic area defined by the U.S. Census Bureau with a central city plus the loosely-settled urban fringe that together have a minimum population of 50,000. Small urbanized areas have populations between 50,000 and 200,000; large urbanized areas have populations greater than 200,000.

**Vanpool**

A prearranged ridesharing service in which a number of people (7 to 15) travel together regularly in a van, particularly to and from work.

**WorkFirst**

Washington State's welfare reform program which helps financially struggling families find jobs, get better jobs, and stay employed.

**WorkSource**

A joint venture of organizations working to address Washington State's employment needs.

**WSDOT**

Washington State Department of Transportation.

The Washington State Department of Transportation (WSDOT) awarded public transportation grants for 110 projects totaling more than \$37 million for the 2009–2011 biennium.

These grants improve public transportation within and between rural communities, provide transportation services between cities, purchase new buses and other equipment, and provide public transportation service for the elderly and persons with disabilities.

The grantees competed for state and Federal Transit Administration (FTA) funds which are administered through state Rural Mobility and Paratransit/Special Needs Non-Profit grants, and federal Rural Mobility, Special Needs, Job Access and New Freedom grants. Over the biennium, state funds of \$14 million will be matched with approximately \$23 million in federal funds.

As the project list below illustrates, the competitive grant funds were awarded across Washington. WSDOT awarded these grants to transportation providers including transit agencies, non-profit agencies, tribal transportation, and senior services.

Organization Name	County(s) Served	Project Description	Award
Ben Franklin Transit	Benton and Franklin	Provide dial-a-ride services to ADA-eligible persons residing outside current service boundaries.	\$35,500
Ben Franklin Transit	Benton and Franklin	Develop and implement an in-house travel training program to better serve persons with special needs.	\$75,000
Career Path Service	Stevens	Replace one wheelchair-accessible minivan equipped with two wheelchair stations, a manual ramp, and snow tires.	\$30,800
Catholic Community Services	Pierce	Reimburse volunteer drivers who provide special needs transportation.	\$96,388
Clallam Transit System	Clallam	Provide bus services between Port Angeles and Forks.	\$300,000
Coastal Community Action Program	Grays Harbor	Purchase two minivans to provide dial-a-ride services to low-income individuals for employment and education-related purposes.	\$60,704
Coastal Community Action Program	Grays Harbor	Provide dial-a-ride services to low-income individuals for employment and education-related purposes.	\$460,134
Columbia County Public Transportation	Columbia and Walla Walla	Provide dial-a-ride services that make connections to neighboring communities.	\$938,220

Organization Name	County(s) Served	Project Description	Award
Council on Aging & Human Services-COAST	Whitman	Replace one wheelchair-accessible minivan for special needs transportation services.	\$32,000
Council on Aging & Human Services-COAST	Whitman, Asotin, and Garfield	Provide special needs transportation services.	\$550,000
Cowlitz Indian Tribe	Lewis and Cowlitz	Replace one wheelchair-accessible van for dial-a-ride services in south Lewis and north Cowlitz Counties.	\$50,000
Cowlitz Indian Tribe	Lewis and Cowlitz	Provide dial-a-ride services in south Lewis and north Cowlitz Counties.	\$146,625
Ephrata Senior Center	Grant	Replace one cutaway minibus for services to elderly persons in the Ephrata area.	\$62,000
Garfield County Public Transportation	Garfield	Provide dial-a-ride services.	\$166,650
Grant Transit Authority	Grant	Replace four bus shelters.	\$21,600
Grant Transit Authority	Grant and Adams	Provide bus services for employment-related purposes between Moses Lake and the Warden and Othello processing plants.	\$150,610
Grays Harbor Transit Authority	Grays Harbor	Provide bus services in the Quinault area.	\$407,754
Grays Harbor Transit Authority	Grays Harbor	Provide bus services in the North and South Beach areas.	\$738,426
Hopelink	King	Purchase nine wheelchair-accessible minibuses and nine other minibuses on behalf of other non-profit transportation service providers in the area.	\$471,564
HopeSource	Kittitas	Purchase one van to provide dial-a-ride services.	\$50,000
HopeSource	Kittitas	Provide bus services to the general public in Ellensburg.	\$187,500
HopeSource	Kittitas	Provide dial-a-ride and bus services to the general public and persons with special needs.	\$1,087,283
Human Services Council	Clark	Provide brokered transportation services to elderly persons and persons with disabilities who do not qualify for Medicaid or for complementary ADA services.	\$247,500

Organization Name	County(s) Served	Project Description	Award
Human Services Council	Cowlitz and Wahkiakum	Provide brokered transportation services to elderly persons and persons with disabilities who do not qualify for Medicaid or complementary ADA services.	\$361,312
Human Services Council	Clark	Provide brokered transportation services to low-income individuals for employment-related purposes.	\$474,375
Intercity Transit	Thurston	Provide dial-a-ride services to low-income individuals for employment-related purposes throughout the Olympia, Lacey, and Tumwater urbanized area.	\$247,019
Island Transit	Island	Replace four 40ft transit coaches for rural transportation services.	\$1,226,272
Jefferson Transit Authority	Jefferson	Replace two 30ft transit coaches and two cutaway minibuses for services to the general public.	\$205,718
Jefferson Transit Authority	Jefferson, Clallam, and Grays Harbor	Provide bus services to communities located in west Jefferson County. Provide connections with Clallam Transit in Forks and Grays Harbor Transit in Amanda Park.	\$311,250
Jefferson Transit Authority	Jefferson	Provide dial-a-ride and bus services in east Jefferson County.	\$1,330,000
Kalispel Tribe of Indians	Spokane and Pend Oreille	Provide bus services to low-income individuals for employment-related purposes between the communities of Spokane/Airway Heights, Usk, Cusick, and the Kalispel Nation Reservation.	\$62,084
Klickitat County Senior Services	Klickitat	Purchase two wheelchair-accessible minivans for dial-a-ride services.	\$56,000
Klickitat County Senior Services	Klickitat	Provide dial-a-ride and bus services to the general public and persons with special needs.	\$885,468
Link Transit	Chelan and Douglas	Facilitate mobility coordination activities that support services for elderly persons and persons with disabilities.	\$102,170
Link Transit	Chelan	Provide bus services that connect the rural communities of Leavenworth and Plain/Lake Wenatchee. Provide dial-a-ride services to the general public in the Leavenworth area.	\$116,651

Organization Name	County(s) Served	Project Description	Award
Link Transit	Chelan	Provide commuter services between Wenatchee, Leavenworth, and Chelan.	\$285,000
Link Transit	Chelan and Douglas	Provide bus services that link communities along both sides of the Columbia River between Chelan and Wenatchee.	\$300,000
Link Transit	Chelan and Douglas	Provide bus services to low-income neighborhoods within the urbanized area to ensure ongoing access to employment-related destinations and to regional transit services.	\$450,000
Lower Columbia CAP	Cowlitz and Wahkiakum	Replace one wheelchair-accessible minibus for services provided to elderly persons and Medicaid clients.	\$40,000
Lower Columbia CAP	Thurston, Lewis, Cowlitz, and Clark	Replace one wheelchair-accessible minibus for bus services for the general public along the I-5 corridor between Vancouver and Olympia.	\$44,000
Lower Columbia CAP	Thurston, Lewis, Cowlitz, and Clark	Provide bus services to the general public between communities along the I-5 corridor between Vancouver and Olympia.	\$586,960
Lummi Indian Business Council (LIBC)	Whatcom	Provide public transportation to the general public of the Lummi Tribal Nation.	\$314,249
Makah Tribal Council	Clallam	Provide bus services to the general public of the Makah Tribal Nation.	\$141,386
Mason County Transportation Authority	Mason	Provide bus services between Shelton, Lower Hood Canal, Arcadia, and the Agate/Hartsine areas of Mason County as contracted with the Shelton School District.	\$207,170
Mason County Transportation Authority	Mason	Replace three 35-foot transit coaches for bus services.	\$900,000
Mason County Transportation Authority	Mason	Provide dial-a-ride services to persons with special needs and the general public.	\$938,450
Mason County Transportation Authority	Mason	Provide bus services that make connections to transit services in adjacent counties.	\$944,848
Mid-Columbia Economic Development District	Skamania and Klickitat	Coordinate with transportation providers in the Mid-Columbia region of Washington and Oregon through the mobility manager.	\$88,000

Organization Name	County(s) Served	Project Description	Award
Mt. Si Senior Center	King	Provide dial-a-ride services for persons with special needs in rural communities.	\$480,549
Northshore Senior Center	King and Snohomish	Provide dial-a-ride services to elderly persons and persons with disabilities in communities of north King and south Snohomish Counties.	\$75,000
Okanogan County Transportation & Nutrition (OCTN)	Okanogan	Provide shuttle services to the general public between Okanogan and Omak.	\$65,050
Okanogan County Transportation & Nutrition (OCTN)	Okanogan	Provide commuter services that run between Omak and the Colville Indian Agency and are provided to low-income and special needs individuals for employment-related purposes.	\$73,848
Okanogan County Transportation & Nutrition (OCTN)	Okanogan	Replace two wheelchair-accessible minibuses for services to the general public and persons with special needs. Purchase snow tires, safety steps, and 20 bus stop signs.	\$138,382
Okanogan County Transportation & Nutrition (OCTN)	Okanogan and Douglas	Provide commuter services to low-income and special needs individuals for employment-related purposes.	\$180,996
Okanogan County Transportation & Nutrition (OCTN)	Okanogan and Douglas	Provide dial-a-ride services to the general public and persons with special needs in Okanogan County and rural communities in northern Douglas County.	\$459,570
Olympic Community Action Program	Clallam and Jefferson	Provide vanpool services to low-income individuals.	\$147,613
Pacific Transit	Pacific	Replace one 30ft, wheelchair-accessible transit coach for services to the general public.	\$288,000
Pacific Transit	Pacific	Provide bus and dial-a-ride services that connect to transit services in Astoria, Oregon.	\$1,046,250
Paratransit Services	Clallam	Replace two wheelchair-accessible minivans for dial-a-ride services.	\$75,200
Paratransit Services	Clallam	Replace six wheelchair-accessible minibuses for dial-a-ride services.	\$264,000
People for People	Yakima	Provide dial-a-ride services to elderly persons and persons with disabilities.	\$77,324

Organization Name	County(s) Served	Project Description	Award
People for People	Yakima	Establish a mobility management program to coordinate special needs transportation, provide community outreach, and identify transportation resources and needs.	\$100,530
People for People	Adams, Lincoln, and Grant	Provide dial-a-ride and bus services to the general public and persons with special needs.	\$171,351
People for People	Yakima	Purchase one wheelchair-accessible truck chassis cutaway minibus for bus services for the Pahto Public Passage in the Yakama Tribal Nation.	\$250,453
People for People	Adams, Lincoln, and Grant	Provide commuter services to low-income individuals for employment-related purposes between Othello and Moses Lake, and between Grand Coulee and Davenport.	\$333,605
People for People	Yakima and Benton	Provide bus services that connect communities along I-82 between Prosser and Yakima.	\$392,927
People for People	Yakima	Replace six wheelchair-accessible van chassis cutaway minibuses for dial-a-ride services and one wheelchair-accessible truck chassis cutaway minibus equipped with a security camera for bus services.	\$486,387
People for People	Adams, Lincoln, and Grant	Provide dial-a-ride and bus services to the general public and persons with special needs.	\$781,074
People for People	Yakima	Provide dial-a-ride services to low-income individuals for employment-related purposes.	\$808,197
People for People	Yakima	Provide dial-a-ride services to elderly persons and persons with disabilities.	\$1,174,301
Pierce County Department of Community Services	Pierce	Provide dial-a-ride services to people with special needs living in rural areas to connect them with Pierce Transit.	\$234,366
Puget Sound Educational Services District	Pierce and King	Provide driver training for people with low incomes who, in turn, provide transportation to people with special needs.	\$196,000
Pullman Transit	Whitman	Replace four 40-foot and one 35-foot transit coaches for bus services for the general public in Pullman.	\$339,000

Organization Name	County(s) Served	Project Description	Award
Pullman Transit	Whitman	Provide dial-a-ride and bus services to the general public in Pullman.	\$1,100,000
Rural Resources Community Action	Stevens	Provide commuter services to the general public.	\$234,048
Rural Resources Community Action	Ferry, Stevens, and Pend Oreille	Provide dial-a-ride services.	\$833,590
Senior Services of King County	King	Provide dial-a-ride services with paid and volunteer drivers to elderly persons and persons with disabilities.	\$518,609
Senior Services of Snohomish County	Snohomish	Provide bus services to people with special needs in rural areas.	\$721,688
Skagit Transit	Skagit	Provide dial-a-ride services to persons with disabilities in rural areas beyond ADA service boundaries.	\$45,760
Skagit Transit	Skagit	Purchase one minibus equipped with a bicycle rack for services in Anacortes.	\$94,952
Skagit Transit	Skagit	Provide dial-a-ride services to persons with disabilities in rural areas beyond ADA service boundaries.	\$151,488
Skagit Transit	Skagit	Provide new bus service to increase the frequency of transit services in Anacortes.	\$185,328
Skagit Transit	Skagit	Provide bus services, including Sunday service, to enhance employment-related transportation in Mount Vernon, Burlington, and Sedro Woolley.	\$195,000
Skagit Transit	Skagit	Purchase one 30- to 40-foot bus equipped with a bicycle rack.	\$314,550
Skamania County Senior Services	Skamania	Replace one wheelchair-accessible minibus and one wheelchair-accessible van for dial-a-ride services.	\$101,864
Skamania County Senior Services	Skamania and Clark	Provide bus services along State Route 14 between Carson and Fishers Landing in Vancouver.	\$239,119
Skamania County Senior Services	Skamania	Provide dial-a-ride services to persons with special needs.	\$314,543
Special Mobility Services, Inc	Spokane	Provide dial-a-ride services in north Spokane County and northern areas of the city of Spokane outside the current transit service boundaries.	\$128,234

Organization Name	County(s) Served	Project Description	Award
Special Mobility Services, Inc	Spokane and Pend Oreille	Provide bus services to the general public between Newport and the city of Spokane.	\$159,543
Special Mobility Services, Inc	Spokane, Lincoln, and Adams	Provide bus services to the general public between Davenport and Spokane, and between Ritzville and Spokane.	\$160,323
Special Mobility Services, Inc	Spokane	Provide dial-a-ride services in north Spokane County and northern areas of the city of Spokane outside the current service boundaries.	\$252,464
Spokane Tribe of Indians	Stevens	Establish and operate a public transit pilot project providing bus services to residents in and around the Spokane Tribal Nation.	\$106,053
Spokane Tribe of Indians	Stevens	Purchase two wheelchair-accessible minibuses for a pilot project providing transportation services to residents on and around the Spokane Tribal Nation.	\$120,000
Squaxin Island Tribe	Mason, Grays Harbor, and Thurston	Provide dial-a-ride and bus services to the general public between Kamilche, Steamboat Island Road, and the Elma/McCleary area.	\$133,780
Stillaguamish Tribe Transit Services (STTS)	Snohomish	Provide dial-a-ride services to rural areas of north Snohomish County.	\$178,997
TOGETHER!	Thurston, Grays Harbor, Lewis, and Mason	Provide dial-a-ride services to special needs populations in unserved and underserved areas.	\$1,309,000
Trancare	Chelan, Douglas, and Okanogan	Purchase one wheelchair-accessible minivan equipped with a ramp to provide Medicaid transportation services.	\$47,425
Twin Transit	Lewis	Replace one minibus for bus services in Centralia and Chehalis.	\$146,880
Twin Transit	Lewis	Provide dial-a-ride and bus services to persons with special needs and the general public of Centralia and Chehalis.	\$273,496
Twin Transit	Lewis	Replace one wheelchair-accessible minibus for bus services in Centralia and Chehalis.	\$76,800
Valley Transit	Walla Walla	Provide dial-a-ride, bus, and vanpool services to the general public and persons with special needs.	\$1,250,000

Organization Name	County(s) Served	Project Description	Award
Wahkiakum County Health and Human Resources	Wahkiakum	Purchase two minibuses for services to the general public and persons with special needs.	\$50,902
Wahkiakum County Health and Human Resources	Wahkiakum	Provide bus services to the general public and persons with special needs.	\$341,306
Whatcom Council of Governments	Whatcom	Use mobility management to expand community outreach to include seniors, special needs travelers, and their families in order to inform them about transportation options in the area.	\$150,000
Whatcom Transportation Authority	Whatcom	Replace nine wheelchair-accessible buses for complementary paratransit and safety net services.	\$698,544
White Pass Community Services Coalition dba L.E.W.I.S. Mountain Highway Transit	Lewis	Provide bus services that connect rural communities in east Lewis County.	\$609,804
Yakama Nation	Yakima	Facilitate mobility management activities including marketing, outreach, and coordination of transportation services for the Yakama Tribal Nation.	\$127,795
Yakima Transit	Yakima	Purchase two wheelchair-accessible minibuses for dial-a-ride services provided to persons with disabilities in the city of Yakima.	\$96,000
Yakima Transit	Yakima	Increase the amount of service hours provided in the city of Yakima through dial-a-ride and bus services.	\$131,025
<b>Total</b>			<b>\$37,223,517</b>

Regional Mobility Grant Program 2009-2011 Budget			
Budget Cycle	Lead Agency	Project Title	Committed
2005-07	Intercity Transit	Martin Way	\$377,808
2005-07	KCM	Seattle North CBD	\$1,195,000
2005-07	KCM	Brickyard	\$1,242,149
2007-09	Sound Transit	Mt. Lake Terrace Fwy	\$2,500,000
2007-09	Sound Transit	Souder Parking	\$3,600,000
2007-09	Shoreline	Aurora BAT 165-185	\$2,500,000
2007-09	KCM	Pac Hwy So	\$1,798,160
2007-09	Kitsap Transit	Harper	\$1,561,696
2007-09	Everett Transit	Swift BRT Evtl Term	\$1,050,651
2007-09	Skagit Transit	Chuckanut	\$1,805,025
2007-09	SDOT	Pike/Pine/Westlake	\$1,374,902
2007-09	KCM	SE King Co. Connectors	\$1,463,981
2009-11	KCM	Route 120	\$2,233,000
2009-11	Community	Swift BRT Ops	\$2,500,000
2009-11	Community	Double Deckers	\$2,880,000
2009-11	Sound Transit	D to M	\$8,000,000
2009-11	Shoreline	Aurora Bat 185-192	\$1,000,000
2009-11	Clark County	Salmon Creek	\$2,900,000
2009-11	Intercity Transit	Hawks Prairie	\$3,038,784
2009-11	Skagit Transit	So. Mt. Vernon P&R	\$750,000
2009-11	Pierce transit	Pac Ave TSP	\$1,803,650
2009-11	C-Tran	I-5 Express	\$578,496
2009-11	Everett Transit	Evergreen Swift Stations	\$3,630,000
2009-11	Federal Way	Pac Hwy So Phase IV	\$1,300,000
2009-11	Island transit	Everett Connector	\$1,624,000
2009-11	KCM	Central Eastside	\$2,033,616
2009-11	City of Seattle	Rainier/Jackson	\$4,000,000
2009-11	Sound Transit	Expansion Sno to King Co.	\$4,496,768
2009-11	City of Bothell	SR 522 stage 2A	\$2,100,000
		<b>Projects Total Award</b>	<b>\$65,337,686</b>

## **Appendix 3      Summary of Public Transportation Notes**

---

Historically, there was considerable data and reporting overlap between the Summary of Public Transportation, Transit Development Plans (TDP), and the reporting required by FTA in the National Transportation Database (NTD). In addition, the due dates for the required reporting were not aligned in a way that allowed a seamless data collection and reporting process.

In April 2008, David Evans and Associates, Inc. prepared a report for WSDOT titled, *Cost Allocation and Reporting Project*, in an effort to understand and improve the comparability of transit agency cost data submissions. The report had several objectives:

1. Develop an understanding of the cost allocation methods used by the state's public transit agencies.
2. Understand the impact of cost allocation methods on the prepared and submitted transit agency reports.
3. Identify opportunities for developing more uniformity in cost allocation methods.

One of the concerns raised by the interviewed transit agencies relates to the conflicting submission schedules for various required reports. The other major concern was non-standard cost allocation practices.

Report recommendations for addressing these concerns included: a series of guiding principles for cost allocation discussions; and reporting date realignment not governed by federal requirements (see the Reporting Timeline Comparison 2007 and 2010 chart in this section). In addition, the report suggested that an online system would better facilitate data collection.

The 2008 (published in Nov. 2010) and 2009 (published in Jan. 2011) summary reports were produced as Transit Data Updates. These updates were based on the 2007 Summary of Public Transportation appendices tables containing Statewide Operations data, Statewide Operating Statistics and Statewide Financial Statistics summaries. During this time, efforts were made to better align the reporting dates and to refine how the financial and operational data is reported. The following outlines the data collection changes that took place during the 2008 and 2009 publication period.

---

<sup>1</sup>Required by RCW 35.58.2795.

<sup>2</sup>Required by 49 USC 5335(a).

Changes to the data collection process:

- 2007 Access Database was utilized once the data was collected from the transit systems.
  - The process included several data collection forms filled out by the transits.
  - Modifications to the database had to occur yearly to accommodate new datasets.
  - FTA began to require that Sound Transit, Community Transit, King County METRO, and Pierce Transit start to report their data sets differently to the NTD.
    - \* Sound Transit was to report the METRO and Pierce Transit provided fixed route service as Directly Operated. According to FTA rules, a Government-to-Government contract should be regarded as Directly Operated.
    - \* Sound Transit was to report the Community Transit provided fixed route as Purchased Transportation, because Community Transit purchases the service from First Transit. In this instance, the Government-to-Government rule doesn't apply because the entity providing the service is a sub-contractor.
- 2008 and 2009 data was processed through a series of workbook spreadsheets developed initially based on summary tables from the 2007 Summary of Public Transportation appendices.
  - Data irregularities were easier to identify, but time consuming to correct.
  - Requested data definitions began to transition towards the more uniform NTD definitions.
  - “Other” data was no longer allowed without some explanation or discussion.
  - Some transits were able to start reporting Purchased Transportation separately from Directly Operated Transportation because they were reporting it separately to the NTD that way. This data was then rolled together to match the 2007 reporting.
- FTA requested Sound Transit to report the new Light Rail line operated by King County METRO as Purchased Transportation. This was an exception to the Government-to-Government rule because of the characteristic differences between the two Light Rail services.
- 2010 data was collected using an online reporting form.
  - Transit operators were asked to report Purchased Transportation and Directly Operated Transportation separately for all modes to align better with the already established NTD reporting.
    - \* Previous years reporting asked for data by mode only. For example, Fixed Route information for Purchased Transportation was added to Directly Operated and presented as a single Fixed Route data set.
    - \* The separation between Purchased Transportation and Directly Operated Transportation will allow for a better statewide data analysis.

- Passenger Ferry data, reported by Kitsap Transit as part of the main Summary of Public Transportation document, moved to the Statewide Ferry Operations section.

As a result of the 2011 Regular Legislative Session, House Bill 1967 was signed into law on May 16, 2011 amending RCW 35.58.2795 and 35.58.2796 as well as adding a new section to chapter 43.19 RCW. The deadlines that govern the TDPs, NTD reporting and the Summary of Public Transportation were better aligned to streamline the process for reporting agencies and WSDOT.

For the 2010 calendar year, WSDOT created an on-line collection form to gather data from the 30 public transit providers statewide. This was done for several reasons:

1. To combine previously separated data collection efforts (e.g., system snapshot, operational and financial tables)
2. To efficiently collect 2010 data 2010 – the previous Access database did not function without data from all calendar years (2008 and 2009 were collected using Excel workbooks).
3. To construct the online form to provide a base application platform to develop a comprehensive, user-friendly online reporting system allowing transit representatives to enter their data directly into a software independent central database application.

### Reporting Timeline Comparison 2007 & 2010

