
HOUSE BILL 2376

State of Washington

64th Legislature

2016 Regular Session

By Representatives Dunshee and Chandler; by request of Office of Financial Management

Read first time 01/12/16. Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 19.02.210,
2 38.52.105, 41.80.010, 43.79.201, 43.79.460, 43.79.496, 43.83B.360,
3 43.350.070, 43.372.070, 69.50.530, 90.56.335, and 90.76.100; amending
4 2015 3rd sp.s. c 4 ss 101, 102, 104, 105, 106, 107, 108, 110, 111,
5 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125,
6 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139,
7 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 201, 202,
8 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216,
9 217, 218, 219, 220, 221, 222, 301, 302, 303, 304, 305, 306, 307, 308,
10 309, 310, 311, 401, 402, 501, 502, 504, 505, 507, 508, 509, 510, 511,
11 512, 513, 514, 515, 516, 517, 601, 605, 606, 607, 608, 609, 610, 611,
12 612, 613, 614, 615, 616, 617, 618, 619, 620, 701, 704, 705, 712, 725,
13 801, 802, 803, and 805 (uncodified); adding new sections to 2015 3rd
14 sp.s. c 4 (uncodified); repealing 2015 3rd sp.s. c 4 s 715
15 (uncodified); making appropriations; and declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17

PART I

18

GENERAL GOVERNMENT

19 **Sec. 101.** 2015 3rd sp.s. c 4 s 101 (uncodified) is amended to
20 read as follows:

1 **FOR THE HOUSE OF REPRESENTATIVES**

2	General Fund—State Appropriation (FY 2016).	((\$33,485,000))
3		<u>\$33,531,000</u>
4	General Fund—State Appropriation (FY 2017).	((\$34,953,000))
5		<u>\$34,982,000</u>
6	Motor Vehicle Account—State Appropriation.	\$1,918,000
7	TOTAL APPROPRIATION.	((\$70,356,000))
8		<u>\$70,431,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: The joint select task force on nuclear
11 energy created in chapter 221, Laws of 2014 is extended until
12 December 1, 2017.

13 **Sec. 102.** 2015 3rd sp.s. c 4 s 102 (uncodified) is amended to
14 read as follows:

15 **FOR THE SENATE**

16	General Fund—State Appropriation (FY 2016).	((\$22,997,000))
17		<u>\$23,042,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$25,771,000))
19		<u>\$25,781,000</u>
20	Motor Vehicle Account—State Appropriation.	\$1,748,000
21	TOTAL APPROPRIATION.	((\$50,516,000))
22		<u>\$50,571,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: The joint select task force on nuclear
25 energy created in chapter 221, Laws of 2014 is extended until
26 December 1, 2017.

27 **Sec. 103.** 2015 3rd sp.s. c 4 s 104 (uncodified) is amended to
28 read as follows:

29 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

30	Performance Audits of Government—State Appropriation.	((\$3,658,000))
31		<u>\$3,661,000</u>

32 **Sec. 104.** 2015 3rd sp.s. c 4 s 105 (uncodified) is amended to
33 read as follows:

34 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

35	General Fund—State Appropriation (FY 2016).	((\$9,277,000))
36		<u>\$9,278,000</u>

1 General Fund—State Appropriation (FY 2017). (~~(\$9,729,000)~~)
 2 \$9,731,000
 3 TOTAL APPROPRIATION. (~~(\$19,006,000)~~)
 4 \$19,009,000

5 **Sec. 105.** 2015 3rd sp.s. c 4 s 106 (uncodified) is amended to
 6 read as follows:

7 **FOR THE OFFICE OF THE STATE ACTUARY**

8 General Fund—State Appropriation (FY 2016). \$296,000
 9 General Fund—State Appropriation (FY 2017). \$296,000
 10 State Health Care Authority Administrative Account—State
 11 Appropriation. \$394,000
 12 Department of Retirement Systems Expense
 13 Account—State Appropriation. (~~(\$4,631,000)~~)
 14 \$4,565,000
 15 TOTAL APPROPRIATION. (~~(\$5,617,000)~~)
 16 \$5,551,000

17 **Sec. 106.** 2015 3rd sp.s. c 4 s 107 (uncodified) is amended to
 18 read as follows:

19 **FOR THE STATUTE LAW COMMITTEE**

20 General Fund—State Appropriation (FY 2016). (~~(\$4,160,000)~~)
 21 \$4,162,000
 22 General Fund—State Appropriation (FY 2017). (~~(\$4,709,000)~~)
 23 \$4,712,000
 24 TOTAL APPROPRIATION. (~~(\$8,869,000)~~)
 25 \$8,874,000

26 **Sec. 107.** 2015 3rd sp.s. c 4 s 108 (uncodified) is amended to
 27 read as follows:

28 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

29 General Fund—State Appropriation (FY 2016). (~~(\$3,835,000)~~)
 30 \$3,850,000
 31 General Fund—State Appropriation (FY 2017). \$4,288,000
 32 TOTAL APPROPRIATION. (~~(\$8,123,000)~~)
 33 \$8,138,000

34 **Sec. 108.** 2015 3rd sp.s. c 4 s 110 (uncodified) is amended to
 35 read as follows:

1 **FOR THE SUPREME COURT**

2	General Fund—State Appropriation (FY 2016).	((\$7,491,000))
3		<u>\$7,620,000</u>
4	General Fund—State Appropriation (FY 2017).	((\$7,594,000))
5		<u>\$7,703,000</u>
6	TOTAL APPROPRIATION.	((\$15,085,000))
7		<u>\$15,323,000</u>

8 **Sec. 109.** 2015 3rd sp.s. c 4 s 111 (uncodified) is amended to
9 read as follows:

10 **FOR THE LAW LIBRARY**

11	General Fund—State Appropriation (FY 2016).	((\$1,570,000))
12		<u>\$1,583,000</u>
13	General Fund—State Appropriation (FY 2017).	((\$1,577,000))
14		<u>\$1,591,000</u>
15	TOTAL APPROPRIATION.	((\$3,147,000))
16		<u>\$3,174,000</u>

17 **Sec. 110.** 2015 3rd sp.s. c 4 s 112 (uncodified) is amended to
18 read as follows:

19 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

20	General Fund—State Appropriation (FY 2016).	((\$1,134,000))
21		<u>\$1,116,000</u>
22	General Fund—State Appropriation (FY 2017).	((\$1,076,000))
23		<u>\$1,116,000</u>
24	TOTAL APPROPRIATION.	((\$2,210,000))
25		<u>\$2,232,000</u>

26 **Sec. 111.** 2015 3rd sp.s. c 4 s 113 (uncodified) is amended to
27 read as follows:

28 **FOR THE COURT OF APPEALS**

29	General Fund—State Appropriation (FY 2016).	((\$16,866,000))
30		<u>\$17,148,000</u>
31	General Fund—State Appropriation (FY 2017).	((\$17,292,000))
32		<u>\$17,661,000</u>
33	TOTAL APPROPRIATION.	((\$34,158,000))
34		<u>\$34,809,000</u>

1 **Sec. 112.** 2015 3rd sp.s. c 4 s 114 (uncodified) is amended to
2 read as follows:

3 **FOR THE ADMINISTRATOR FOR THE COURTS**

4	General Fund—State Appropriation (FY 2016).	((\$55,930,000))
5		<u>\$58,713,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$56,764,000))
7		<u>\$59,532,000</u>
8	General Fund—Federal Appropriation.	\$2,154,000
9	General Fund—Private/Local Appropriation.	\$667,000
10	Judicial Information Systems Account—State	
11	Appropriation.	\$56,016,000
12	Judicial Stabilization Trust Account—State	
13	Appropriation.	\$6,691,000
14	TOTAL APPROPRIATION.	((\$178,222,000))
15		<u>\$179,192,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$878,000 of the general fund—state appropriation for fiscal
19 year 2016, \$878,000 of the general fund—state appropriation for
20 fiscal year 2017, and \$6,784,000 of the judicial information systems
21 account—state appropriation are provided solely for the information
22 network hub project.

23 (2) \$516,000 of the judicial information systems account—state
24 appropriation is provided solely for replacement of computer
25 equipment, including servers, routers, and storage system upgrades.

26 (3) The distributions made under this subsection and
27 distributions from the county criminal justice assistance account
28 made pursuant to section 801 of this act constitute appropriate
29 reimbursement for costs for any new programs or increased level of
30 service for purposes of RCW 43.135.060.

31 (4) \$1,849,000 of the judicial information systems account—state
32 appropriation is provided solely for replacing computer equipment at
33 state courts and state judicial agencies.

34 (5) \$1,399,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$1,399,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for school districts for
37 petitions to juvenile court for truant students as provided in RCW
38 28A.225.030 and 28A.225.035. The administrator for the courts shall
39 develop an interagency agreement with the superintendent of public

1 instruction to allocate the funding provided in this subsection.
2 Allocation of this money to school districts shall be based on the
3 number of petitions filed. This funding includes amounts school
4 districts may expend on the cost of serving petitions filed under RCW
5 28A.225.030 by certified mail or by personal service or for the
6 performance of service of process for any hearing associated with RCW
7 28A.225.030.

8 (6)(a) \$7,313,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$7,313,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for
11 distribution to county juvenile court administrators to fund the
12 costs of processing truancy, children in need of services, and at-
13 risk youth petitions. The administrator for the courts, in
14 conjunction with the juvenile court administrators, shall develop an
15 equitable funding distribution formula. The formula shall neither
16 reward counties with higher than average per-petition processing
17 costs nor shall it penalize counties with lower than average per-
18 petition processing costs.

19 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
20 county shall report the number of petitions processed and the total
21 actual costs of processing truancy, children in need of services, and
22 at-risk youth petitions. Counties shall submit the reports to the
23 administrator for the courts no later than 45 days after the end of
24 the fiscal year. The administrator for the courts shall
25 electronically transmit this information to the chairs and ranking
26 minority members of the house of representatives and senate fiscal
27 committees no later than 60 days after a fiscal year ends. These
28 reports are deemed informational in nature and are not for the
29 purpose of distributing funds.

30 (7) \$313,000 of the judicial information systems account—state
31 appropriation is provided solely for the content management system
32 for the appellate courts.

33 (8) \$200,000 of the general fund—state appropriation for fiscal
34 year 2016 is provided solely for the office of public guardianship
35 for the purpose of providing guardianship services to low income and
36 indigent alleged or actual incapacitated persons who were receiving
37 services on July 10, 2013.

38 (9) \$118,000 of the judicial information systems account—state
39 appropriation for fiscal year 2016 is provided solely for

1 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.
2 1943).

3 (10) \$75,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for the planning and design of a
5 dependency court improvement demonstration program. The plan must be
6 developed jointly with the one family one team public private
7 partnership, with a private cash match of \$75,000. If the cash match
8 is not available by August 1, 2015, the administrative office of the
9 courts will not be required to complete the planning and design of a
10 dependency court improvement demonstration program. By January 1,
11 2016, the public private partnership shall provide to the appropriate
12 committees of the legislature the program design, including ongoing
13 administrative funding, and a statement of the public and private
14 funding required in order to provide demonstration grants to up to
15 four counties.

16 (11) \$6,080,000 of the judicial information systems account—state
17 appropriation for fiscal year 2016 is provided solely for continued
18 implementation of the superior court case management system project.

19 (12) \$6,518,000 of the judicial information systems account—state
20 appropriation for fiscal year 2017 is provided solely for continued
21 implementation of the superior court case management system. The
22 steering committee for the superior court case management system, the
23 office of administrator of the courts, and county clerks shall work
24 with the case management system vendor to develop cost estimates for
25 modifications to the superior court case management system to address
26 security and document management concerns raised by county clerks. If
27 the cost estimates are not provided to the fiscal committees of the
28 legislature by January 1, 2016, the amounts provided in this
29 subsection shall lapse. Furthermore, the amounts provided in this
30 subsection shall lapse if the superior court case management system
31 is not live and fully functional in Franklin, Thurston, and Yakima
32 counties by February 1, 2016.

33 (13) The existing steering committee for the superior court case
34 management system shall continue oversight responsibilities
35 throughout the various phases of the project to include, but not be
36 limited to, vendor management, contract and deliverable management,
37 assuring reasonable satisfaction of the business and technical needs
38 at the local level, receipt of stakeholder feedback, and
39 communication between the various stakeholder groups and the judicial

1 information systems committee. Issues of significant scope, schedule
2 or budget changes, and risk mitigation strategies must be escalated
3 to the judicial information systems committee for consideration. In
4 the event that a majority of the steering committee members cannot
5 reach a decision, the issue must be escalated to the judicial
6 information systems committee for consideration. The superior court
7 case management system project steering committee may solicit input
8 from user groups as deemed appropriate.

9 (14) The courts of limited jurisdiction case management system
10 (CLJ-CMS) replacement project shall be guided by a project steering
11 committee to provide project oversight throughout the various phases
12 of the project to include, but not be limited to, vendor management,
13 contract and deliverable management, assuring reasonable satisfaction
14 of the business and technical needs at the local level, receipt of
15 stakeholder feedback, and communication between the various
16 stakeholder groups and the judicial information systems committee.
17 The project steering committee shall be comprised of three members
18 from the administrative office of the courts, two members from the
19 district and municipal court judges association, three members from
20 the district and municipal court management association, and two
21 members from the misdemeanor corrections association. Issues of
22 significant scope, schedule or budget changes, and risk mitigation
23 strategies must be escalated to the judicial information systems
24 committee for consideration. In the event that a majority of the
25 project steering committee members cannot reach a decision, the issue
26 must be escalated to the judicial information systems committee for
27 consideration. The courts of limited jurisdiction case management
28 system replacement project steering committee may solicit input from
29 user groups as deemed appropriate.

30 (15) \$3,789,000 of the judicial information systems account—state
31 appropriation is provided solely for preparation and procurement
32 activities related to the courts of limited jurisdiction case
33 management system (CLJ-CMS) replacement project. The appropriations
34 are further conditioned that the CLJ-CMS replacement project be
35 funded entirely from judicial information system account funds in
36 future biennia. The amounts provided in this subsection for the CLJ-
37 CMS replacement project shall not be expended prior to January 1,
38 2016. In addition, if the following activities are not complete by
39 the dates provided, no further funds appropriated in this subsection
40 shall be expended on the CLJ-CMS replacement project.

1 (a) Beginning April 1, 2016, and each calendar quarter
2 thereafter, quality assurance reports for the CLJ-CMS replacement
3 project shall be provided to the office of chief information officer
4 for review and for posting on its information technology project
5 dashboard.

6 (b) No later than July 1, 2016, the CLJ-CMS replacement project
7 steering committee shall provide a report to the legislature on the
8 status of the procurement process for a CLJ-CMS replacement project,
9 including an affirmation that the project is designed to meet the
10 business processes and requirements of all thirty-nine counties. In
11 addition, the report shall include a statement from each court of
12 limited jurisdiction of its intended use of the new CLJ-CMS.

13 (c) No later than January 1, 2017, the judicial information
14 system committee must approve the publication of a request for
15 proposal for the CLJ-CMS replacement project.

16 (d) Prior to any CLJ-CMS replacement project steering committee
17 recommendation to the judicial information system committee of a
18 preferred vendor and prior to the selection of an apparently
19 successful vendor, the office of chief information officer must be
20 allowed to review vendor submittals in response to the request for
21 proposal. To better inform its selection, the office of chief
22 information officer must provide to the CLJ-CMS replacement project
23 steering committee an evaluation each vendor's proposed technology
24 solution assessing its architecture, security, vendor experience and
25 qualifications, project risks and risk management, and whether the
26 technology solution represents the best value.

27 **Sec. 113.** 2015 3rd sp.s. c 4 s 115 (uncodified) is amended to
28 read as follows:

29 **FOR THE OFFICE OF PUBLIC DEFENSE**

30 General Fund—State Appropriation (FY 2016).	((\$37,096,000))
31	<u>\$37,606,000</u>
32 General Fund—State Appropriation (FY 2017).	((\$37,364,000))
33	<u>\$37,858,000</u>
34 Judicial Stabilization Trust Account—State	
35 Appropriation.	\$3,648,000
36 TOTAL APPROPRIATION.	((\$78,108,000))
37	<u>\$79,112,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The amounts provided include funding for expert and
4 investigative services in death penalty personal restraint petitions.

5 (2) \$924,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$462,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for parents representation
8 program costs related to increased parental rights termination
9 filings from the department of social and health services permanency
10 initiative.

11 (3) \$451,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$915,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely to increase payments for
14 attorneys who contract with the office for indigent defense
15 representation.

16 (4) \$900,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$900,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the purpose of improving the
19 quality of trial court public defense services.

20 (5) \$245,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$320,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely to implement chapter 117, Laws
23 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used
24 to maintain the current programs in Grays Harbor/Pacific, King,
25 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;
26 expand services in three of these locations; provide for program
27 administration; and to fund the first stage of an evaluation of the
28 program to determine if the parents for parents program can be
29 considered evidence-based.

30 **Sec. 114.** 2015 3rd sp.s. c 4 s 116 (uncodified) is amended to
31 read as follows:

32 **FOR THE OFFICE OF CIVIL LEGAL AID**

33	General Fund—State Appropriation (FY 2016).	((\$12,560,000))
34		<u>\$12,574,000</u>
35	General Fund—State Appropriation (FY 2017).	((\$12,818,000))
36		<u>\$13,374,000</u>
37	General Fund—Private/Local Appropriation.	\$150,000
38	Judicial Stabilization Trust Account—State	

1 currently active industrial recruitment efforts that will bring new
2 jobs to the state or will retain headquarter locations of major
3 companies currently housed in the state.

4 (2) \$684,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$684,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the office of the education
7 ombuds.

8 **Sec. 116.** 2015 3rd sp.s. c 4 s 118 (uncodified) is amended to
9 read as follows:

10 **FOR THE LIEUTENANT GOVERNOR**

11	General Fund—State Appropriation (FY 2016).	((\$633,000))
12		<u>\$636,000</u>
13	General Fund—State Appropriation (FY 2017).	((\$637,000))
14		<u>\$665,000</u>
15	General Fund—Private/Local Appropriation.	\$90,000
16	TOTAL APPROPRIATION.	((\$1,360,000))
17		<u>\$1,391,000</u>

18 **Sec. 117.** 2015 3rd sp.s. c 4 s 119 (uncodified) is amended to
19 read as follows:

20 **FOR THE PUBLIC DISCLOSURE COMMISSION**

21	General Fund—State Appropriation (FY 2016).	((\$2,368,000))
22		<u>\$2,412,000</u>
23	General Fund—State Appropriation (FY 2017).	((\$2,379,000))
24		<u>\$2,461,000</u>
25	TOTAL APPROPRIATION.	((\$4,747,000))
26		<u>\$4,873,000</u>

27 **Sec. 118.** 2015 3rd sp.s. c 4 s 120 (uncodified) is amended to
28 read as follows:

29 **FOR THE SECRETARY OF STATE**

30	General Fund—State Appropriation (FY 2016).	((\$25,870,000))
31		<u>\$26,199,000</u>
32	General Fund—State Appropriation (FY 2017).	((\$12,796,000))
33		<u>\$12,874,000</u>
34	General Fund—Federal Appropriation.	\$7,577,000
35	Public Records Efficiency, Preservation, and Access	
36	Account—State Appropriation.	((\$8,596,000))

1		<u>\$8,758,000</u>
2	Charitable Organization Education Account—State	
3	Appropriation.	\$671,000
4	Local Government Archives Account—State	
5	Appropriation.	((\$9,086,000))
6		<u>\$9,126,000</u>
7	Election Account—Federal Appropriation.	((\$8,865,000))
8		<u>\$4,387,000</u>
9	Washington State Heritage Center Account—State	
10	Appropriation.	\$9,825,000
11	TOTAL APPROPRIATION.	((\$83,286,000))
12		<u>\$79,417,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) ((~~\$3,301,000~~)) \$3,569,000 of the general fund—state
16 appropriation for fiscal year 2016 is provided solely to reimburse
17 counties for the state's share of primary and general election costs
18 and the costs of conducting mandatory recounts on state measures.
19 Counties shall be reimbursed only for those odd-year election costs
20 that the secretary of state validates as eligible for reimbursement.

21 (2)(a) \$2,682,000 of the general fund—state appropriation for
22 fiscal year 2016 and \$2,761,000 of the general fund—state
23 appropriation for fiscal year 2017 are provided solely for
24 contracting with a nonprofit organization to produce gavel-to-gavel
25 television coverage of state government deliberations and other
26 events of statewide significance during the 2015-2017 fiscal
27 biennium. The funding level for each year of the contract shall be
28 based on the amount provided in this subsection. The nonprofit
29 organization shall be required to raise contributions or commitments
30 to make contributions, in cash or in kind, in an amount equal to
31 forty percent of the state contribution. The office of the secretary
32 of state may make full or partial payment once all criteria in this
33 subsection have been satisfactorily documented.

34 (b) The legislature finds that the commitment of on-going funding
35 is necessary to ensure continuous, autonomous, and independent
36 coverage of public affairs. For that purpose, the secretary of state
37 shall enter into a contract with the nonprofit organization to
38 provide public affairs coverage.

1 (c) The nonprofit organization shall prepare an annual
2 independent audit, an annual financial statement, and an annual
3 report, including benchmarks that measure the success of the
4 nonprofit organization in meeting the intent of the program.

5 (d) No portion of any amounts disbursed pursuant to this
6 subsection may be used, directly or indirectly, for any of the
7 following purposes:

8 (i) Attempting to influence the passage or defeat of any
9 legislation by the legislature of the state of Washington, by any
10 county, city, town, or other political subdivision of the state of
11 Washington, or by the congress, or the adoption or rejection of any
12 rule, standard, rate, or other legislative enactment of any state
13 agency;

14 (ii) Making contributions reportable under chapter 42.17 RCW; or

15 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
16 lodging, meals, or entertainment to a public officer or employee.

17 (3) Any reductions to funding for the Washington talking book and
18 Braille library may not exceed in proportion any reductions taken to
19 the funding for the library as a whole.

20 (4) \$11,497,000 of the general fund—state appropriation for
21 fiscal year 2016 is provided solely for the 2016 presidential primary
22 election.

23 (5) \$3,000,000 of the Washington state heritage center account—
24 state appropriation is provided solely for state library programs. If
25 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,
26 the amounts provided in this subsection shall lapse. If the increase
27 in auditor's fees generates less revenue than provided in this
28 subsection, the secretary of state shall reduce expenditures so that
29 amounts provided in this subsection do not exceed revenue generated
30 from the increase in auditor's fees.

31 (6) \$771,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$772,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the state library to
34 purchase statewide online access to the information technology
35 academy to allow public access to online courses and learning
36 resources through public libraries.

37 **Sec. 119.** 2015 3rd sp.s. c 4 s 121 (uncodified) is amended to
38 read as follows:

1 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

2	General Fund—State Appropriation (FY 2016).	((\$264,000))
3		<u>\$266,000</u>
4	General Fund—State Appropriation (FY 2017).	((\$273,000))
5		<u>\$277,000</u>
6	TOTAL APPROPRIATION.	((\$537,000))
7		<u>\$543,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: The office shall assist the department of
10 enterprise services on providing the government-to-government
11 training sessions for federal, state, local, and tribal government
12 employees. The training sessions shall cover tribal historical
13 perspectives, legal issues, tribal sovereignty, and tribal
14 governments. Costs of the training sessions shall be recouped through
15 a fee charged to the participants of each session. The department of
16 enterprise services shall be responsible for all of the
17 administrative aspects of the training, including the billing and
18 collection of the fees for the training.

19 **Sec. 120.** 2015 3rd sp.s. c 4 s 122 (uncodified) is amended to
20 read as follows:

21 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

22	General Fund—State Appropriation (FY 2016).	((\$222,000))
23		<u>\$236,000</u>
24	General Fund—State Appropriation (FY 2017).	((\$228,000))
25		<u>\$235,000</u>
26	TOTAL APPROPRIATION.	((\$450,000))
27		<u>\$471,000</u>

28 **Sec. 121.** 2015 3rd sp.s. c 4 s 123 (uncodified) is amended to
29 read as follows:

30 **FOR THE STATE TREASURER**

31	State Treasurer's Service Account—State	
32	Appropriation.	((\$16,753,000))
33		<u>\$16,717,000</u>

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$125,000 of the state treasurer's service
36 account—state appropriation is provided solely for the implementation
37 of Second Substitute House Bill No. 2063 (better life experience

1 program). If the bill is not enacted by July 10, 2015, the amount
2 provided in this subsection shall lapse.

3 **Sec. 122.** 2015 3rd sp.s. c 4 s 124 (uncodified) is amended to
4 read as follows:

5 **FOR THE STATE AUDITOR**

6	General Fund—State Appropriation (FY 2016).	((\$14,000))
7		<u>\$13,000</u>
8	General Fund—State Appropriation (FY 2017).	((\$31,000))
9		<u>\$29,000</u>
10	State Auditing Services Revolving Account—State	
11	Appropriation.	((\$9,711,000))
12		<u>\$9,699,000</u>
13	Performance Audit of Government Account—State	
14	Appropriation.	\$1,531,000
15	TOTAL APPROPRIATION.	((\$11,287,000))
16		<u>\$11,272,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,531,000 of the performance audit of government account—
20 state appropriation is provided solely for staff and related costs to
21 verify the accuracy of reported school district data submitted for
22 state funding purposes; conduct school district program audits of
23 state funded public school programs; establish the specific amount of
24 state funding adjustments whenever audit exceptions occur and the
25 amount is not firmly established in the course of regular public
26 school audits; and to assist the state special education safety net
27 committee when requested.

28 (2) The legislature recognizes that changing technology has
29 resulted in requests for electronic copies of records without
30 corresponding changes in how the public records act allows for
31 agencies to charge for those copies. The legislature recognizes the
32 difficulty individual agencies face in determining the actual cost of
33 providing both paper and electronic copies and finds it would be
34 beneficial to agencies subject to the public records act, as well as
35 requestors, to develop a standard and reasonable cost agencies may
36 charge to provide records in either paper or electronic format. The
37 state auditor shall, in consultation with the state chief information
38 officer and attorney general, develop a methodology and conduct a

1 study to establish an accurate cost estimate for providing paper and
2 electronic copies of records in response to requests under the public
3 records act. The state auditor shall also consult with local
4 government agencies in developing and conducting the study. The state
5 auditor shall report the results of this study to the legislature no
6 later than March 1, 2016.

7 (3) Within the amounts appropriated in this section, the auditor
8 shall conduct an audit by June 30, 2017:

9 (a) Of the Washington, Wyoming, Alaska, Montana, and Idaho
10 (WWAMI) medical school located in Spokane to determine the cost per
11 student of medical education and to show the cost per student by fund
12 source;

13 (b) To determine the cost per student for students from WWAMI
14 partner states other than Washington and whether any Washington state
15 funds or Washington resident student tuition is used to subsidize
16 students from WWAMI partner states; and

17 (c) To determine the planned per student cost of medical
18 education and to show the cost per student by fund source for the
19 Washington State University medical school program.

20 (4) Some local governments have combined fees for commercial
21 solid waste collection services with fees for the collection of
22 source-separated recyclable materials from commercial entities,
23 establishing a single bundled rate charged to all ratepayers that
24 purports to provide free recycling collection services to commercial
25 entities. The state auditor is directed to:

26 (a) Investigate whether such bundled rates result in the
27 imposition of the solid waste collection tax on services related to
28 material collected primarily for recycling and salvage in violation
29 of RCW 82.18.010(3);

30 (b) Assess (i) whether the bundled rates result in payment of
31 fees by ratepayers for services that they may not receive or need,
32 and (ii) the amount of such excess payments; and

33 (c) Assess whether ordinances establishing bundled rates result
34 in de facto regulation of commercial source-separated recycling
35 collection services by local governments in violation of state law.

36 **Sec. 123.** 2015 3rd sp.s. c 4 s 125 (uncodified) is amended to
37 read as follows:

38 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

39 General Fund—State Appropriation (FY 2016). ((~~\$146,000~~))

1		<u>\$163,000</u>
2	General Fund—State Appropriation (FY 2017).	((\$185,000))
3		<u>\$215,000</u>
4	TOTAL APPROPRIATION.	((\$331,000))
5		<u>\$378,000</u>

6 **Sec. 124.** 2015 3rd sp.s. c 4 s 126 (uncodified) is amended to
7 read as follows:

8 **FOR THE ATTORNEY GENERAL**

9	General Fund—State Appropriation (FY 2016).	((\$11,408,000))
10		<u>\$11,441,000</u>
11	General Fund—State Appropriation (FY 2017).	((\$11,740,000))
12		<u>\$11,779,000</u>
13	General Fund—Federal Appropriation.	\$6,930,000
14	New Motor Vehicle Arbitration Account—State	
15	Appropriation.	\$1,039,000
16	Legal Services Revolving Account—State	
17	Appropriation.	((\$225,029,000))
18		<u>\$226,743,000</u>
19	Tobacco Prevention and Control Account—State	
20	Appropriation.	\$273,000
21	Medicaid Fraud Penalty Account—State Appropriation.	((\$3,065,000))
22		<u>\$3,083,000</u>
23	Public Services Revolving Account—State	
24	Appropriation.	((\$2,217,000))
25		<u>\$2,857,000</u>
26	Child Rescue Fund—State Appropriation.	\$500,000
27	TOTAL APPROPRIATION.	((\$262,201,000))
28		<u>\$264,645,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The attorney general shall report each fiscal year on actual
32 legal services expenditures and actual attorney staffing levels for
33 each agency receiving legal services. The report shall be submitted
34 to the office of financial management and the fiscal committees of
35 the senate and house of representatives no later than ninety days
36 after the end of each fiscal year. As part of its by agency report to
37 the legislative fiscal committees and the office of financial
38 management, the office of the attorney general shall include

1 information detailing the agency's expenditures for its agency-wide
2 overhead and a breakdown by division of division administration
3 expenses.

4 (2) Prior to entering into any negotiated settlement of a claim
5 against the state that exceeds five million dollars, the attorney
6 general shall notify the director of financial management and the
7 chairs of the senate committee on ways and means and the house of
8 representatives committee on appropriations.

9 (3) The attorney general shall annually report to the fiscal
10 committees of the legislature all new *cy pres* awards and settlements
11 and all new accounts, disclosing their intended uses, balances, the
12 nature of the claim or account, proposals, and intended timeframes
13 for the expenditure of each amount. The report shall be distributed
14 electronically and posted on the attorney general's web site. The
15 report shall not be printed on paper or distributed physically.

16 (4) (~~(\$2,228,000)~~) \$2,857,000 of the public service revolving
17 account—state appropriation is provided solely for the work of the
18 public counsel section of the office of the attorney general. Of this
19 amount, \$639,000 is provided solely for the purpose of hiring outside
20 experts in support of telecommunications and energy utility service
21 rate proceedings.

22 (5) \$353,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$353,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for a grant to the Washington
25 coalition of crime victim advocates to provide training,
26 certification, and technical assistance for crime victim service
27 center advocates.

28 (6) \$1,196,000 of the legal services revolving fund—state
29 appropriation is provided solely for the implementation of chapter
30 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis
31 patient protection).

32 (7) \$14,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of chapter 240,
34 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster
35 care).

36 (8) \$182,000 of the legal services revolving account—state
37 appropriation is provided solely for implementation of chapter 274,
38 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
39 transportation safety).

1 (9) \$71,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1472 (chemical action plans), Second
4 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
5 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
6 If none of these bills are enacted by July 10, 2015, the amount
7 provided in this subsection shall lapse.

8 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute
9 House Bill No. 1281) (sexual exploitation of a minor), the office of
10 the attorney general may expend \$500,000 from the child rescue fund—
11 state appropriation, or an amount not to exceed actual revenues into
12 the account.

13 **Sec. 125.** 2015 3rd sp.s. c 4 s 127 (uncodified) is amended to
14 read as follows:

15 **FOR THE CASELOAD FORECAST COUNCIL**

16	General Fund—State Appropriation (FY 2016).	((\$1,378,000))
17		<u>\$1,369,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$1,454,000))
19		<u>\$1,594,000</u>
20	TOTAL APPROPRIATION.	((\$2,832,000))
21		<u>\$2,963,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$55,000 of the general fund—state
24 appropriation for fiscal year 2016 and \$55,000 of the general fund—
25 state appropriation for fiscal year 2017 are provided solely for
26 Substitute Senate Bill No. 5999 (caseload forecast council). If the
27 bill is not enacted by July 10, 2015, the amounts provided in this
28 subsection shall lapse.

29 **Sec. 126.** 2015 3rd sp.s. c 4 s 128 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF COMMERCE**

32	General Fund—State Appropriation (FY 2016).	((\$60,162,000))
33		<u>\$60,120,000</u>
34	General Fund—State Appropriation (FY 2017).	((\$61,103,000))
35		<u>\$61,800,000</u>
36	General Fund—Federal Appropriation.	((\$264,872,000))
37		<u>\$276,704,000</u>

1	General Fund—Private/Local Appropriation.	((\$8,149,000))
2		<u>\$8,184,000</u>
3	Public Works Assistance Account—State	
4	Appropriation.	((\$7,905,000))
5		<u>\$7,424,000</u>
6	Drinking Water Assistance Administrative	
7	Account—State Appropriation.	((\$487,000))
8		<u>\$495,000</u>
9	Lead Paint Account—State Appropriation.	((\$181,000))
10		<u>\$182,000</u>
11	Building Code Council Account—State Appropriation.	\$15,000
12	Home Security Fund Account—State Appropriation.	((\$26,493,000))
13		<u>\$26,514,000</u>
14	Affordable Housing for All Account—State	
15	Appropriation.	((\$12,023,000))
16		<u>\$12,024,000</u>
17	Financial Fraud and Identity Theft Crimes	
18	Investigation and Prosecution Account—State	
19	Appropriation.	\$1,776,000
20	Low-Income Weatherization and Structural	
21	Rehabilitation Assistance Account—State	
22	Appropriation.	\$2,149,000
23	Community and Economic Development Fee Account—State	
24	Appropriation.	((\$2,980,000))
25		<u>\$3,197,000</u>
26	Washington Housing Trust Account—State	
27	Appropriation.	((\$12,692,000))
28		<u>\$12,719,000</u>
29	Prostitution Prevention and Intervention Account—	
30	State Appropriation.	\$45,000
31	Public Facility Construction Loan Revolving	
32	Account—State Appropriation.	((\$791,000))
33		<u>\$796,000</u>
34	Drinking Water Assistance Account—State	
35	Appropriation.	\$10,000
36	Liquor Revolving Account—State Appropriation.	\$5,607,000
37	Energy Freedom Account—State Appropriation.	\$472,000
38	Financial Services Regulation Account—State	
39	Appropriation.	\$468,000

1	Liquor Excise Tax Account—State Appropriation.	\$643,000
2	Economic Development Strategic Reserve Account—State	
3	Appropriation.	\$1,650,000
4	TOTAL APPROPRIATION.	(\$470,673,000)
5		<u>\$482,994,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Repayments of outstanding mortgage and rental assistance
9 program loans administered by the department under RCW 43.63A.640
10 shall be remitted to the department, including any current revolving
11 account balances. The department shall collect payments on
12 outstanding loans, and deposit them into the state general fund.
13 Repayments of funds owed under the program shall be remitted to the
14 department according to the terms included in the original loan
15 agreements.

16 (2) \$945,000 of the general fund—state appropriation for fiscal
17 year 2016, \$945,000 of the general fund—state appropriation for
18 fiscal year 2017, and \$12,541,000 of the home security fund—state
19 appropriation are provided solely for the office of homeless youth
20 prevention and protection programs, pursuant to chapter 69, Laws of
21 2015 (youth homelessness). Of the amounts provided in this
22 subsection:

23 (a) \$10,741,000 of the home security fund—state appropriation is
24 provided solely for the department to contract for services pursuant
25 to RCW 13.32A.030 and 74.15.220 as recodified in chapter 69, Laws of
26 2015 (youth homelessness). The department shall contract and
27 collaborate with service providers in a manner that maintains the
28 availability and geographic representation of secure and semi-secure
29 crisis residential centers and HOPE centers. To achieve efficiencies
30 and increase utilization, the department shall allow the co-location
31 of these centers, except that a youth may not be placed in a secure
32 facility or the secure portion of a co-located facility except as
33 specifically authorized by chapter 13.32A RCW as recodified in
34 chapter 69, Laws of 2015 (youth homelessness);

35 (b) \$1,800,000 of the home security fund—state appropriation is
36 provided solely for transitional housing assistance or partial
37 payments for rental assistance under the independent youth housing
38 program;

1 (c) \$512,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$511,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for street youth services; and

4 (d) \$433,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$434,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for administration of the office
7 of homeless youth prevention and protection programs. The office must
8 identify service gaps for youth and young adults who are homeless or
9 at risk of homelessness. The office shall further lead efforts to
10 improve data collection, help ensure services are available
11 statewide, and assure that programs fulfill federal regulations and
12 guidelines for preventing and ending youth homelessness.

13 (3) \$500,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for a grant to resolution
16 Washington to building statewide capacity for alternative dispute
17 resolution centers and dispute resolution programs that guarantee
18 that citizens have access to low-cost resolution as an alternative to
19 litigation.

20 (4) \$306,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$306,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for a grant to the retired
23 senior volunteer program.

24 (5) The department shall administer its growth management act
25 technical assistance and pass-through grants so that smaller cities
26 and counties receive proportionately more assistance than larger
27 cities or counties.

28 (6) \$375,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$375,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely as pass-through funding to Walla
31 Walla Community College for its water and environmental center.

32 (7) \$396,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$396,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the Washington new Americans
35 program.

36 (8) \$2,801,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$2,801,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for associate development
39 organizations. During the 2015-2017 fiscal biennium, the department

1 shall consider an associate development organization's total
2 resources when making contracting and fund allocation decisions, in
3 addition to the schedule provided in RCW 43.330.086.

4 ~~(9) ((\$234,000 of the general fund—state appropriation for fiscal~~
5 ~~year 2016 and \$233,000 of the general fund—state appropriation for~~
6 ~~fiscal year 2017 are provided solely for the Washington asset~~
7 ~~building coalitions.~~

8 ~~(10))~~ \$5,607,000 of the liquor revolving account—state
9 appropriation is provided solely for the department to contract with
10 the municipal research and services center of Washington.

11 ~~((11))~~ (10) \$2,000,000 of the Washington housing trust account—
12 state appropriation and \$1,000,000 of the affordable housing for all
13 account—state appropriation are provided solely for the department of
14 commerce for services to homeless families through the Washington
15 youth and families fund.

16 ~~((12))~~ (11) \$5,000,000 of the home security account—state
17 appropriation is provided solely for the department of commerce to
18 provide emergency assistance to homeless families in the temporary
19 assistance for needy families program.

20 ~~((13))~~ (12) \$700,000 of the general fund—state appropriation
21 for fiscal year 2016 and \$700,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for the
23 department to identify and invest in strategic growth areas, support
24 key sectors, and align existing economic development programs and
25 priorities. The department must consider Washington's position as the
26 most trade dependent state when identifying priority investments. The
27 department must engage states and provinces in the northwest as well
28 as associate development organizations, small business development
29 centers, chambers of commerce, ports, and other partners to leverage
30 the funds provided. For each dollar expended the department must
31 receive a one hundred percent match. The match may be provided by the
32 department through nongeneral fund sources, or any partnering
33 governments or organizations. Sector leads established by the
34 department must include the industries of: (a) Tourism; (b)
35 agriculture, wood products, and other natural resource industries;
36 and (c) clean technology and renewable and nonrenewable energy. The
37 department may establish these sector leads by hiring new staff,
38 expanding the duties of current staff, or working with partner

1 organizations and or other agencies to serve in the role of sector
2 lead.

3 ~~((14))~~ (13) The department is authorized to suspend issuing any
4 nonstatutorily required grants or contracts of an amount less than
5 \$1,000,000 per year.

6 ~~((15))~~ (14) The department is authorized to require an
7 applicant to pay an application fee to cover the cost of reviewing
8 the project and preparing an advisory opinion on whether a proposed
9 electric generation project or conservation resource qualifies to
10 meet mandatory conservation targets.

11 ~~((16))~~ (15) Within existing resources, the department shall
12 provide administrative and other indirect support to the
13 developmental disabilities council.

14 ~~((17))~~ (16) \$546,000 of the general fund—state appropriation
15 for fiscal year 2016 and \$512,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for
17 implementation of chapter 68, Laws of 2015 (agricultural labor skills
18 and safety).

19 ~~((18))~~ (17) \$256,000 of the general fund—state appropriation
20 for fiscal year 2016 and \$268,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for
22 implementation of chapter 296, Laws of 2015 (small business
23 retirement marketplace).

24 ~~((19))~~ (18) \$1,677,000 of the financial fraud and identity
25 theft crimes investigation and prosecution account—state
26 appropriation is provided solely for implementation of chapter 65,
27 Laws of 2015 (financial fraud and identity theft).

28 ~~((20) Within existing resources, the department of commerce
29 shall examine the effects of incompatible land use surrounding
30 military installations within Washington state and conduct a
31 comparative analysis of best practices from other states to mitigate
32 conflicts between local jurisdictions and neighboring military
33 installations due to incompatible land use. The department shall
34 submit its analysis to the governor and the appropriate committees of
35 the legislature by November 1, 2016.))~~

36 (19) \$98,000 of the general fund—state appropriation for fiscal
37 year 2017 is provided solely for the department of commerce to
38 examine the effects of incompatible land use surrounding military
39 installations within Washington state, and conduct a comparative

1 analysis of best practices from other states to mitigate conflicts
2 between local jurisdictions and neighboring military installations
3 due to incompatible land use. The department of commerce must submit
4 its analysis to the governor and the appropriate committees of the
5 legislature by December 1, 2016.

6 ~~((+21+))~~ (20) \$175,000 of the general fund—state appropriation
7 for fiscal year 2016 and \$175,000 of the general fund—state
8 appropriation for fiscal year 2017 are provided solely for the
9 expansion of the long-term care ombuds program to meet the immediate
10 needs of individuals by advocating on behalf of and protecting
11 residents of long-term care facilities from abuse, neglect, and
12 exploitation.

13 ~~((+22+))~~ (21) \$47,000 of the general fund—state appropriation for
14 fiscal year 2016 and \$47,000 of the general fund—state appropriation
15 for fiscal year 2017 are provided solely for implementation of
16 chapter 273, Laws of 2015 (trafficking of persons).

17 ~~((+23+))~~ (22) \$41,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$41,000 of the general fund—state appropriation
19 for fiscal year 2017 are provided solely for implementation of
20 chapter 101, Laws of 2015 (trafficking of persons training).

21 ~~((+24+))~~ (23) \$468,000 of the financial services regulation
22 account—state appropriation is provided solely for the family
23 prosperity account program.

24 ~~((+25+))~~ (24) \$472,000 of the energy freedom account—state
25 appropriation is provided solely for the energy office within the
26 department of commerce.

27 ~~((+26+))~~ (25) \$11,000 of the general fund—state appropriation for
28 fiscal year 2016 and \$11,000 of the general fund—state appropriation
29 for fiscal year 2017 are provided solely for implementation of
30 chapter 9, Laws of 2015 1st sp. sess. (industrial/manufacturing
31 facilities).

32 ~~((+27+))~~ (26) Within existing resources, the department of
33 commerce shall consult with key crime victim services stakeholders to
34 inform decisions about the funding distribution for federal fiscal
35 years 2015-2017 victims of crime act victim assistance funding. These
36 stakeholders must include, at a minimum, children's advocacy centers
37 of Washington, Washington association of prosecuting attorneys,
38 Washington association of sheriffs and police chiefs, Washington
39 coalition against domestic violence, Washington coalition of sexual

1 assault programs, Washington coalition of crime victim advocates, at
2 least one representative from a child health coalition, and other
3 organizations as determined by the department. Funding distribution
4 considerations shall include, but are not limited to, geographic
5 distribution of services, underserved populations, age of victims,
6 best practices, and the unique needs of individuals, families, youth,
7 and children who are victims of crime.

8 ~~((+28+))~~ (27) \$250,000 of the general fund—state appropriation
9 for fiscal year 2016 and \$250,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for grants to
11 local governments, nonprofit organizations, and associate development
12 organizations to assist workers and communities adversely impacted by
13 recent closures of timber mills and forest product manufacturing
14 facilities in Mason county. Funds may be used for workforce and
15 economic development activities, including public infrastructure
16 projects that will increase employment opportunities in the county.

17 ~~((+29+))~~ (28) \$643,000 of the liquor excise tax account—state
18 appropriation is provided solely for the department of commerce to
19 provide fiscal note assistance to local governments.

20 ~~((+30+))~~ (29) \$80,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$80,000 of the general fund—state appropriation
22 for fiscal year 2017 is provided solely as a grant to Klickitat
23 county for a land use planner to process a backlog of permits that
24 have not been processed by the Columbia river gorge commission due to
25 lack of funds.

26 ~~((+31+))~~ (30) \$50,000 of the general fund—state appropriation for
27 fiscal year 2016 and \$50,000 of the general fund—state appropriation
28 for fiscal year 2017 are provided solely to plan and develop a
29 regional approach in southwest King county to provide day and hygiene
30 shelter services to homeless populations. The plan will identify
31 appropriate partners and a service model to meet regional needs;
32 evaluate the establishment of a facility or facilities to provide day
33 and hygiene services; and within the amounts provided work with
34 existing providers to expand existing services to provide day and
35 hygiene shelter services.

36 ~~((+32+))~~ (31) \$100,000 of the general fund—state appropriation
37 for fiscal year 2016 and \$100,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for grants to
39 Safe Yakima Valley and ~~((Associated Ministries))~~ Safe Streets of

1 Tacoma to coordinate community efforts for the prevention of alcohol,
2 tobacco, drug use and violence.

3 ~~((+33))~~ (32) Within the amounts provided, the public works board
4 may expend up to \$250,000 of the public work assistance account—state
5 appropriation for development of a curriculum and online delivery
6 system in cooperation with the state board for community and
7 technical colleges for public works managers.

8 ~~((+34))~~ (33) \$500,000 of the public works assistance account—
9 state appropriation is provided solely for implementation of
10 Engrossed Substitute Senate Bill No. 5624 (financing essential public
11 infrastructure). If Engrossed Senate Joint Resolution No. 8204 is not
12 ratified at the November 2015 general election, the amount provided
13 in this subsection shall lapse.

14 ~~((+35))~~ (34) The department must convene a work group of
15 interested stakeholders to review the state's deed of trust act
16 contained in Title 61 RCW. The work group should include, but not be
17 limited to, representatives from financial institutions, loan
18 servicing and trustee service companies, and advocacy groups
19 representing homeowners and borrowers. The work group is tasked to
20 review and make recommendations to ensure that the act remains a
21 workable system for financial institutions, loan servicing companies,
22 trustee, homeowners, and borrowers. A report on the review and
23 recommendations is due to the governor and legislature by December 1,
24 2015. Up to \$20,000 from the foreclosure fairness account may be used
25 to defray the department's costs for convening and providing
26 administrative and technical support to the work group.

27 ~~((+36))~~ (35) \$5,000 of the general fund—state appropriation for
28 fiscal year 2016 and \$45,000 of the general fund—state appropriation
29 for fiscal year 2017 are provided solely for the department to
30 contract with the University of Washington women's center to conduct
31 a study to research supply chain policies related to labor practices
32 of small, medium, and large businesses. The study shall analyze
33 whether or not there is a correlation between supply chain management
34 practices that protect workers from human trafficking and unsafe
35 working conditions and higher shareholder value and/or market share.
36 The study will examine the impact of corporate sourcing practices in
37 social media feedback and in customer satisfaction. The study shall
38 provide case studies and best practices in ethical sourcing practices
39 that protect workers. The study shall recommend how to evaluate and

1 monitor supply chain management related to labor and vendor
2 management practices of companies without bias. The study shall make
3 recommendations on how the state can design legislation on global
4 ethical sourcing practices that is comprehensive, pragmatic and
5 enforceable. The study shall be presented to the house and senate
6 commerce and labor committees no later than January 31, (~~2016~~)
7 2017.

8 (~~(37)~~) (36) \$300,000 of the general fund—state appropriation
9 for fiscal year 2016 and \$300,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for the
11 northwest agriculture business center.

12 **Sec. 127.** 2015 3rd sp.s. c 4 s 129 (uncodified) is amended to
13 read as follows:

14 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

15	General Fund—State Appropriation (FY 2016).	((\$802,000))
16		<u>\$805,000</u>
17	General Fund—State Appropriation (FY 2017).	((\$870,000))
18		<u>\$895,000</u>
19	Lottery Administrative Account—State Appropriation.	\$50,000
20	TOTAL APPROPRIATION.	((\$1,722,000))
21		<u>\$1,750,000</u>

22 **Sec. 128.** 2015 3rd sp.s. c 4 s 130 (uncodified) is amended to
23 read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25	General Fund—State Appropriation (FY 2016).	((\$19,280,000))
26		<u>\$19,435,000</u>
27	General Fund—State Appropriation (FY 2017).	((\$19,623,000))
28		<u>\$20,216,000</u>
29	General Fund—Federal Appropriation.	\$38,321,000
30	General Fund—Private/Local Appropriation.	\$498,000
31	Economic Development Strategic Reserve Account—State	
32	Appropriation.	\$310,000
33	Personnel Service Fund—State Appropriation.	((\$8,609,000))
34		<u>\$8,672,000</u>
35	Higher Education Personnel Services Account—State	
36	Appropriation.	\$1,497,000
37	Performance Audits of Government Account—State	

1	Appropriation.	\$536,000
2	Statewide Information Technology System Development	
3	Revolving Account—State Appropriation.	\$15,799,000
4	TOTAL APPROPRIATION.	(\$104,654,000)
5		<u>\$105,284,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations in this section represent a transfer of
9 expenditure authority of \$2,333,000 of the general fund—federal
10 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
11 —federal appropriation for fiscal year 2017 to the office of
12 financial management to implement Engrossed Substitute Senate Bill
13 No. 5084 (all payer claims database).

14 (2) \$13,799,000 of the statewide information technology system
15 development revolving account—state appropriation is provided solely
16 for prepayment of the debt service for the time, leave, and
17 attendance system. The enterprise time, leave, and attendance project
18 shall be discontinued, but the office and other state agencies may
19 utilize acquired project assets for other purposes to the extent
20 practicable.

21 (3) \$50,000 of the general fund—state appropriation for fiscal
22 year 2016 is provided solely for implementation of Engrossed Second
23 Substitute House Bill No. 1491 (early care and education system). If
24 the bill is not enacted by July 10, 2015, the amount provided in this
25 subsection shall lapse.

26 (4) \$33,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided one time solely to implement chapter 244, Laws
28 of 2015 (college bound scholarship).

29 (5) \$168,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$163,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely to implement chapter 245, Laws
32 of 2015 (outdoor recreation).

33 **Sec. 129.** 2015 3rd sp.s. c 4 s 131 (uncodified) is amended to
34 read as follows:

35 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

36	Administrative Hearings Revolving Account—State	
37	Appropriation.	(\$38,458,000)
38		<u>\$38,363,000</u>

1 (2) \$487,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$582,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of Substitute
4 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is
5 not enacted by July 10, 2015, the amounts provided in this subsection
6 shall lapse.

7 **Sec. 135.** 2015 3rd sp.s. c 4 s 137 (uncodified) is amended to
8 read as follows:

9 **FOR THE BOARD OF TAX APPEALS**

10	General Fund—State Appropriation (FY 2016).	((\$1,269,000))
11		<u>\$1,309,000</u>
12	General Fund—State Appropriation (FY 2017).	((\$1,286,000))
13		<u>\$1,320,000</u>
14	TOTAL APPROPRIATION.	((\$2,555,000))
15		<u>\$2,629,000</u>

16 **Sec. 136.** 2015 3rd sp.s. c 4 s 138 (uncodified) is amended to
17 read as follows:

18 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

19	OMWBE Enterprises Account—State Appropriation.	((\$4,730,000))
20		<u>\$4,922,000</u>

21 **Sec. 137.** 2015 3rd sp.s. c 4 s 139 (uncodified) is amended to
22 read as follows:

23 **FOR THE INSURANCE COMMISSIONER**

24	General Fund—State Appropriation (FY 2016).	\$300,000
25	General Fund—State Appropriation (FY 2017).	\$227,000
26	General Fund—Federal Appropriation.	\$4,572,000
27	Insurance Commissioners Regulatory Account—State	
28	Appropriation.	((\$54,415,000))
29		<u>\$54,554,000</u>
30	TOTAL APPROPRIATION.	((\$59,514,000))
31		<u>\$59,653,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$168,000 of the insurance commissioners regulatory account—
35 state appropriation is provided solely for the implementation of
36 chapter 17, Laws of 2015 (HB 1172).

1 (2) \$129,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for the implementation of
3 chapter 63, Laws of 2015 (HB 1077).

4 (3) \$272,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely for the implementation of
6 chapter 122, Laws of 2015 (SB 5717).

7 (4) \$25,000 of the insurance commissioners regulatory account—
8 state appropriation is provided solely for the implementation of
9 chapter 19, Laws of 2015 (SSB 5023).

10 **Sec. 138.** 2015 3rd sp.s. c 4 s 140 (uncodified) is amended to
11 read as follows:

12 **FOR THE STATE INVESTMENT BOARD**

13 State Investment Board Expense Account—State	
14 Appropriation.	((\$42,452,000))
15	<u>\$42,389,000</u>

16 **Sec. 139.** 2015 3rd sp.s. c 4 s 141 (uncodified) is amended to
17 read as follows:

18 **FOR THE LIQUOR AND CANNABIS BOARD**

19 Dedicated Marijuana Fund—State	
20 Appropriation (FY 2016).	((\$7,367,000))
21	<u>\$7,435,000</u>
22 Dedicated Marijuana Fund—State Appropriation (FY 2017)	((\$7,821,000))
23	<u>\$8,464,000</u>
24 Liquor Revolving Account—State Appropriation.	((\$64,008,000))
25	<u>\$64,768,000</u>
26 General Fund—Federal Appropriation.	\$2,822,000
27 General Fund—Private/Local Appropriation.	\$25,000
28 TOTAL APPROPRIATION.	((\$82,043,000))
29	<u>\$83,514,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$2,183,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated
34 marijuana account—state appropriation for fiscal year 2017 are
35 provided solely for implementation of Substitute House Bill No. 2136
36 (marijuana market reforms) and Second Substitute Senate Bill No. 5052

1 (cannabis patient protection). If either bill is not enacted by July
2 10, 2015, the amount provided in this subsection shall lapse.

3 (2) \$376,000 of the liquor revolving fund—state appropriation is
4 provided solely for the implementation of Substitute Senate Bill No.
5 5280 (beer and cider sales). If the bill is not enacted by July 10,
6 2015, the amount provided in this subsection shall lapse.

7 (3) \$2,641,000 of the liquor revolving account—state
8 appropriation is provided solely for additional cigarette and tobacco
9 enforcement. The liquor control board must provide additional
10 cigarette and tobacco enforcement officers and pursue strategies to
11 reduce the amount of smuggled, contraband, and otherwise untaxed
12 cigarette and tobacco products in the state. The liquor control board
13 must report the amount of untaxed cigarette and tobacco taxes
14 recovered in comparison to past years to the appropriate committees
15 of the legislature by January 1, 2016, and January 1, 2017.

16 **Sec. 140.** 2015 3rd sp.s. c 4 s 142 (uncodified) is amended to
17 read as follows:

18 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

19	General Fund—State Appropriation (FY 2016).	\$176,000
20	General Fund—Private/Local Appropriation.	(\$11,324,000)
21		<u>\$16,324,000</u>
22	Public Service Revolving Account—State	
23	Appropriation.	(\$39,041,000)
24		<u>\$37,665,000</u>
25	Pipeline Safety Account—State Appropriation.	(\$2,050,000)
26		<u>\$1,985,000</u>
27	Pipeline Safety Account—Federal Appropriation.	\$2,981,000
28	TOTAL APPROPRIATION.	(\$55,572,000)
29		<u>\$59,131,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The commission shall work with the Idaho public utilities
33 commission and the public utility commission of Oregon to identify
34 common regulatory functions that can be performed jointly, with the
35 goal of formalizing an agreement that protects essential services
36 while increasing regulatory effectiveness and efficiencies through
37 economies of scale. The commission is authorized to enter into an

1 agreement with such other state public utility commissions to work
2 jointly in administering specified respective regulatory functions.

3 (2) \$2,849,000 of the public service revolving account—state
4 appropriation is provided solely for implementation of chapter 274,
5 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
6 transportation safety).

7 (3) \$176,000 of the general fund—state appropriation for fiscal
8 year 2016 is provided solely for the energy facility site evaluation
9 council to conduct a study on the siting of small modular reactors in
10 Washington.

11 (a) The study must include the following: (i) Identification of
12 possible locations in the state where small modular reactors could be
13 suitably located; (ii) identification of permits and studies that
14 would need to be conducted in order to facilitate the siting of small
15 modular reactors; and (iii) recommendations on how the siting and
16 permitting process could be streamlined for small modular reactors.

17 (b) The energy facility site evaluation council shall report its
18 findings and recommendations to the appropriate committees of the
19 legislature and the governor by December 1, 2015.

20 (c) The energy facility site evaluation council may contract for
21 services to assist in the study.

22 (d) For purposes of this subsection, "small modular reactor"
23 means a scalable nuclear power plant using reactors that each have a
24 gross power output no greater than three hundred megawatts electric,
25 and where each reactor is designed for factory manufacturing and ease
26 of transport, such as by truck, rail, or barge.

27 **Sec. 141.** 2015 3rd sp.s. c 4 s 143 (uncodified) is amended to
28 read as follows:

29 **FOR THE MILITARY DEPARTMENT**

30	General Fund—State Appropriation (FY 2016).	\$3,386,000
31	General Fund—State Appropriation (FY 2017).	\$3,417,000
32	General Fund—Federal Appropriation.	\$136,393,000
33	Enhanced 911 Account—State Appropriation.	((\$57,917,000))
34		<u>\$55,596,000</u>
35	Disaster Response Account—State Appropriation.	((\$21,749,000))
36		<u>\$48,799,000</u>
37	Disaster Response Account—Federal Appropriation.	((\$75,870,000))
38		<u>\$124,446,000</u>

1	Military Department Rent and Lease Account—State	
2	Appropriation.	\$615,000
3	Worker and Community Right-to-Know Account—State	
4	Appropriation.	(((\$2,886,000))
5		<u>\$2,526,000</u>
6	Oil Spill Prevention Account—State Appropriation.	\$1,000,000
7	TOTAL APPROPRIATION.	(((\$303,233,000))
8		<u>\$376,178,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

- 11 (1) ~~((Appropriations from the disaster response account state
12 appropriation and the disaster response account federal appropriation
13 may be spent only on disasters declared by the governor and with the
14 approval of the office of financial management.))~~ The military
15 department shall submit a report to the office of financial
16 management and the legislative fiscal committees on October 1st and
17 February 1st of each year detailing information on the disaster
18 response account, including: (a) The amount and type of deposits into
19 the account; (b) the current available fund balance as of the
20 reporting date; and (c) the projected fund balance at the end of the
21 2015-2017 biennium based on current revenue and expenditure patterns.
- 22 (2) \$60,000,000 of the general fund—federal appropriation is
23 provided solely for homeland security, subject to the following
24 conditions: Any communications equipment purchased by local
25 jurisdictions or state agencies shall be consistent with standards
26 set by the Washington state interoperability executive committee.
- 27 (3) \$1,000,000 of the oil spill prevention account—state
28 appropriation is provided solely for implementation of chapter 274,
29 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
30 transportation safety).
- 31 (4) \$100,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the conditional scholarship
34 program pursuant to chapter 28B.103 RCW.
- 35 (5) \$5,000,000 of the enhanced 911 account—state appropriation is
36 provided solely for financial assistance to counties to replace
37 analog 911 telephone and network equipment with next generation 911
38 capable technology.

1 (6) \$1,850,000 of the disaster response account—state
2 appropriation is provided solely to Okanogan and Ferry counties to
3 address deficiencies within their communications infrastructure for
4 911 dispatch. Funds will be used to replace failing radio dispatching
5 hardware within 911 dispatch centers; build interoperable
6 communications between each county's dispatch center such that each
7 can serve as a back-up to the other; and build upon the existing
8 wireless microwave network for 911 calls, dispatch centers, and first
9 responder radio operations. Prior to releasing any state funds, the
10 department will consult with the counties to determine if federal
11 funds are available for any proposed expenditure and assist the
12 counties with any application for such funds.

13 (7) \$130,000 of the enhanced 911 account—state appropriation is
14 provided solely for the department to conduct a pilot program within
15 King county to implement a mobile phone application that notifies
16 persons trained in cardiopulmonary resuscitation of persons nearby
17 who are having a cardiac emergency. The department may partner with
18 the county, a city, a fire district, or a search and rescue
19 organization for purposes of implementing the application and
20 software-as-a-service in an existing computer-aided dispatch system.
21 The department will report the results of the pilot program to the
22 legislature by December 1, 2016.

23 **Sec. 142.** 2015 3rd sp.s. c 4 s 144 (uncodified) is amended to
24 read as follows:

25 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

26	General Fund—State Appropriation (FY 2016).	((\$1,845,000))
27		<u>\$1,866,000</u>
28	General Fund—State Appropriation (FY 2017).	((\$1,944,000))
29		<u>\$2,024,000</u>
30	Higher Education Personnel Services Account—State	
31	Appropriation.	((\$1,143,000))
32		<u>\$1,209,000</u>
33	Personnel Service Account—State Appropriation.	((\$3,577,000))
34		<u>\$3,628,000</u>
35	TOTAL APPROPRIATION.	((\$8,509,000))
36		<u>\$8,727,000</u>

1 **Sec. 146.** 2015 3rd sp.s. c 4 s 148 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4	General Fund—State Appropriation (FY 2016).	((\$2,874,000))
5		<u>\$2,769,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$3,585,000))
7		<u>\$3,480,000</u>
8	General Fund—Private/Local Appropriation.	\$102,000
9	Building Code Council Account—State Appropriation. . .	((\$1,256,000))
10		<u>\$1,024,000</u>
11	Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$95,000
12	TOTAL APPROPRIATION.	((\$7,912,000))
13		<u>\$7,470,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) ((~~\$2,537,000~~)) \$2,432,000 of the general fund—state
17 appropriation for fiscal year 2016, ((~~\$3,243,000~~)) \$3,138,000 of the
18 general fund—state appropriation for fiscal year 2017, and \$1,584,000
19 from the fee charged to master contract vendors are provided solely
20 for the payment of facilities and services charges, utilities and
21 contracts charges, public and historic facilities charges, and
22 capital projects surcharges allocable to the senate, house of
23 representatives, statute law committee, legislative support services,
24 joint legislative systems committee, and office of support services.
25 The department shall allocate charges attributable to these agencies
26 among the affected revolving funds. The department shall maintain an
27 interagency agreement with these agencies to establish performance
28 standards, prioritization of preservation and capital improvement
29 projects, and quality assurance provisions for the delivery of
30 services under this subsection. The legislative agencies named in
31 this subsection shall continue to enjoy all of the same rights of
32 occupancy and space use on the capitol campus as historically
33 established.

34 (2) In accordance with RCW 46.08.172 and 43.135.055, the
35 department is authorized to increase parking fees in fiscal years
36 2016 and 2017 as necessary to meet the actual costs of conducting
37 business.

1 (3) Before any agency may purchase a passenger motor vehicle as
2 defined in RCW 43.19.560, the agency must have written approval from
3 the director of the department of enterprise services.

4 (4) From the fee charged to master contract vendors, the
5 department shall transfer to the office of minority and women's
6 business enterprises in equal monthly installments \$893,000 in fiscal
7 year 2016 and \$1,599,000 in fiscal year 2017.

8 (5) \$95,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2016 is provided solely for the
10 implementation of Engrossed Second Substitute House Bill No. 2136
11 (marijuana market reforms). If the bill is not enacted by July 10,
12 2015, the amount provided in this subsection shall lapse.

13 **Sec. 147.** 2015 3rd sp.s. c 4 s 149 (uncodified) is amended to
14 read as follows:

15 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

16 Volunteer Firefighters' and Reserve Officers'

17 Administrative Account—State Appropriation. . . . (~~(\$1,013,000)~~)
18 \$1,008,000

19 **Sec. 148.** 2015 3rd sp.s. c 4 s 150 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

22 General Fund—State Appropriation (FY 2016). . . . (~~(\$1,363,000)~~)
23 \$1,402,000

24 General Fund—State Appropriation (FY 2017). . . . (~~(\$1,390,000)~~)
25 \$1,455,000

26 General Fund—Federal Appropriation. . . . \$2,122,000

27 General Fund—Private/Local Appropriation. . . . \$14,000

28 TOTAL APPROPRIATION. . . . (~~(\$4,889,000)~~)
29 \$4,993,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$121,000 of the general fund—state
32 appropriation for fiscal year 2016 and \$121,000 of the general fund—
33 state appropriation for fiscal year 2017 are provided solely for the
34 Washington main street program.

35 **Sec. 149.** 2015 3rd sp.s. c 4 s 151 (uncodified) is amended to
36 read as follows:

1 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

2	General Fund—State Appropriation (FY 2016).	\$1,000,000
3	General Fund—State Appropriation (FY 2017).	\$450,000
4	Consolidated Technology Services Revolving	
5	Account—State Appropriation	((\$7,368,000))
6		<u>\$7,362,000</u>
7	TOTAL APPROPRIATION.	((\$8,818,000))
8		<u>\$8,812,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) In conjunction with the office of the chief information
12 officer's prioritization of proposed information technology
13 expenditures, agency budget requests for proposed information
14 technology expenditures shall include the following: The agency's
15 priority ranking of each information technology request; the
16 estimated cost for the current biennium; the estimated total cost of
17 the request over all biennia; and the expected timeline to complete
18 the request. The office of the chief information officer and the
19 office of financial management may request agencies to include
20 additional information on proposed information technology expenditure
21 requests.

22 (2) \$550,000 of the general fund—state appropriation for fiscal
23 year 2016 is provided solely for the office of the chief information
24 officer to develop a statewide strategic business and technology
25 architecture plan for time capture, payroll and payment processes,
26 and eligibility and authorization processes for the department of
27 early learning. In collaboration with the department of early
28 learning the plan will identify and recommend whether existing
29 systems, or planned systems, can and should be used to meet the
30 department of early learning's business needs. A child care
31 attendance and billing solution must be designed or modified to align
32 with the statewide enterprise strategy once the strategic
33 architecture is established. The plan shall be completed and
34 delivered to the appropriate committees of the legislature by
35 December 1, 2015.

36 (3) \$450,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$450,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely to the office of the chief
39 information officer for statewide technical oversight of information

1 technology projects (~~for time capture, payroll and payment~~
2 ~~processes, and eligibility and authorization processes. The office of~~
3 ~~the chief information officer shall identify where existing or~~
4 ~~proposed technology investments should be consolidated, identify when~~
5 ~~existing or proposed technology investments can be reused or~~
6 ~~leveraged to meet multi-agency needs, increase interoperability~~
7 ~~between agencies, and identify how redundant investments can be~~
8 ~~reduced overtime.)) or investments and proposed projects or
9 investments impacting time capture, payroll and payment processes and
10 systems, and eligibility, case management and authorization systems
11 within the department of social and health services, the department
12 of health, the department of early learning, and the health care
13 authority. As part of the technical oversight, the office of the
14 chief information officer shall identify where existing or proposed
15 technology investments should be consolidated, reused, or otherwise
16 leveraged to meet multiagency needs or increase interoperability,
17 increase alignment with statewide policies, standards, strategies,
18 architectures, and reduce redundant investments over time.~~

19 (4) (~~(\$7,368,000))~~ \$7,362,000 of the consolidated technology
20 services revolving account—state appropriation is provided solely for
21 implementation of Second Substitute House Bill No. 1391 or Second
22 Substitute Senate Bill No. 5315 (aligning information technology
23 functions). If neither bill is enacted by July 10, 2015, the amount
24 provided in this subsection shall lapse.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2015 3rd sp.s. c 4 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (~~Information technology projects and proposed projects for~~
16 ~~time capture, payroll and payment processes, and eligibility and~~
17 ~~authorization systems within the department of social and health~~
18 ~~services are subject to technical oversight by the office of the~~
19 ~~chief information officer~~)) Information technology projects or
20 investments and proposed projects or investments impacting time
21 capture, payroll and payment processes and systems, eligibility, case
22 management, and authorization systems within the department of social
23 and health services are subject to technical oversight by the office
24 of the chief information officer.

25 (6)(a) The department shall facilitate enrollment under the
26 medicaid expansion for clients applying for or receiving state funded
27 services from the department and its contractors. Prior to open
28 enrollment, the department shall coordinate with the health care
29 authority to provide referrals to the Washington health benefit
30 exchange for clients that will be ineligible for medicaid.

31 (b) To facilitate a single point of entry across public and
32 medical assistance programs, and to maximize the use of federal
33 funding, the health care authority, the department of social and
34 health services, and the health benefit exchange will coordinate
35 efforts to expand HealthPlanfinder access to public assistance and
36 medical eligibility staff. No later than October 1, 2015, the
37 department shall complete medicaid applications in the
38 HealthPlanfinder for households receiving or applying for public
39 assistance benefits.

1 (c) The department, in coordination with the health care
2 authority, shall pursue a federal waiver to use supplemental
3 nutrition assistance program eligibility, aged, blind, or disabled
4 program eligibility, or temporary assistance for needy families
5 eligibility, to enroll eligible persons into medicaid.

6 (7) In accordance with RCW 71.24.380, the health care authority
7 and the department are authorized to purchase medical and behavioral
8 health services through integrated contracts upon request of all of
9 the county authorities in a regional service area to become an early
10 adopter of fully integrated purchasing of medical and behavioral
11 health services. The department may combine and transfer such amounts
12 appropriated under sections 204, 208, and 213 of this act as may be
13 necessary to fund early adopter contracts. The amount of medicaid
14 funding transferred from each program may not exceed the average per
15 capita cost assumed in this act for individuals covered by that
16 program, actuarially adjusted for the health condition of persons
17 enrolled, times the number of clients enrolled. The amount of non-
18 medicaid funding transferred from sections 204 and 208 may not exceed
19 the amount that would have been contracted with a behavioral health
20 organization if the county authorities had not requested to become an
21 early adopter of fully integrated purchasing. If any funding that
22 this act provides solely for a specific purpose is transferred under
23 this subsection, that funding must be used consistently with the
24 provisions and conditions for which it was provided.

25 (8) In accordance with RCW 71.24.380, the department is
26 authorized to purchase mental health and substance use disorder
27 services through integrated contracts with behavioral health
28 organizations. The department may combine and transfer such amounts
29 appropriated under sections 204 and 208 of this act as may be
30 necessary to finance these behavioral health organization contracts.
31 If any funding that this act provides solely for a specific purpose
32 is transferred under this subsection, that funding must be used
33 consistently with the provisions and conditions for which it was
34 provided.

35 (9)(a) The appropriations to the department of social and health
36 services in this act shall be expended for the programs and in the
37 amounts specified in this act. However, after May 1, 2016, unless
38 prohibited by this act, the department may transfer general fund—
39 state appropriations for fiscal year 2016 among programs after
40 approval by the director of financial management. However, the

1 department shall not transfer state moneys that are provided solely
2 for a specified purpose except as expressly provided in (b) of this
3 subsection.

4 (b) To the extent that transfers under (a) of this subsection are
5 insufficient to fund actual expenditures in excess of fiscal year
6 2016 caseload forecasts and utilization assumptions in the long-term
7 care, foster care, adoptions support, medical personal care, and
8 child support programs, the department may transfer state moneys that
9 are provided solely for a specified purpose. The department shall not
10 transfer funds, and the director of financial management shall not
11 approve the transfer, unless the transfer is consistent with the
12 objective of conserving, to the maximum extent possible, the
13 expenditure of state funds. The director of financial management
14 shall notify the appropriate fiscal committees of the senate and
15 house of representatives in writing seven days prior to approving any
16 allotment modifications or transfers under this subsection. The
17 written notification shall include a narrative explanation and
18 justification of the changes, along with expenditures and allotments
19 by budget unit and appropriation, both before and after any allotment
20 modifications or transfers.

21 (10) To facilitate the authority provided in subsection (7) and
22 (8) of this section, and to ensure a new accounting structure is in
23 place as of July 1, 2017, the department is authorized to create a
24 new program for accounting purposes only that combines the mental
25 health program and alcohol and substance abuse program allotments and
26 expenditures.

27 **Sec. 202.** 2015 3rd sp.s. c 4 s 202 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
30 **SERVICES PROGRAM**

31	General Fund—State Appropriation (FY 2016).	((\$329,792,000))
32		<u>\$325,496,000</u>
33	General Fund—State Appropriation (FY 2017).	((\$338,161,000))
34		<u>\$338,844,000</u>
35	General Fund—Federal Appropriation.	((\$518,913,000))
36		<u>\$513,700,000</u>
37	General Fund—Private/Local Appropriation.	\$1,354,000
38	Domestic Violence Prevention Account—State	

1	Appropriation.	\$1,908,000
2	Child and Family Reinvestment Account—State	
3	Appropriation.	\$6,529,000
4	TOTAL APPROPRIATION.	((\$1,196,657,000))
5		<u>\$1,187,831,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Amounts appropriated in this section include funding for the
9 department to establish basic foster care rates consistent with the
10 settlement agreement in *FPAWS v. Quigley*.

11 (2) \$668,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$668,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely to contract for the operation of
14 one pediatric interim care center. The center shall provide
15 residential care for up to thirteen children through two years of
16 age. Seventy-five percent of the children served by the center must
17 be in need of special care as a result of substance abuse by their
18 mothers. The center shall also provide on-site training to
19 biological, adoptive, or foster parents. The center shall provide at
20 least three months of consultation and support to the parents
21 accepting placement of children from the center. The center may
22 recruit new and current foster and adoptive parents for infants
23 served by the center. The department shall not require case
24 management as a condition of the contract.

25 (3) \$253,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$253,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the costs of the eight
28 existing hub home foster families that provide a foster care delivery
29 model that includes a licensed hub home. Use of the hub home model is
30 intended to support foster parent retention, improve child outcomes,
31 and encourage the least restrictive community placements for children
32 in out-of-home care.

33 (4) \$579,000 of the general fund—state appropriation for fiscal
34 year 2016, \$579,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$109,000 of the general fund—federal
36 appropriation are provided solely for a receiving care center east of
37 the Cascade mountains.

38 (5) \$990,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$990,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for services provided through
2 children's advocacy centers.

3 (6) \$1,250,000 of the general fund—state appropriation for fiscal
4 year 2016 (~~is~~) and \$1,351,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 implementation of performance-based contracts for family support and
7 related services pursuant to RCW 74.13B.020.

8 (7) \$5,865,000 of the general fund—state appropriation for fiscal
9 year 2016, \$2,564,000 of the general fund—state appropriation for
10 fiscal year 2017, \$6,529,000 of the child and family reinvestment
11 account—state appropriation, and \$14,958,000 of the general fund—
12 federal appropriation, are provided solely to maintain family
13 assessment response in children's administration field offices that
14 began implementing family assessment response in the 2013-2015 fiscal
15 biennium.

16 (8) \$94,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$94,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for a contract with a child
19 advocacy center in Spokane to provide continuum of care services for
20 children who have experienced abuse or neglect and their families.

21 (9) \$668,000 of the domestic violence prevention account—state
22 appropriation is provided solely for implementation of chapter 275,
23 Laws of 2015 (SSB 5631) (domestic violence victims).

24 (10) \$2,996,000 of the general fund—state appropriation for
25 fiscal year 2016, \$3,434,000 of the general fund—state appropriation
26 for 2017, and \$844,000 of the general fund—federal appropriation are
27 provided solely for the children's administration to:

28 (a) Reduce the caseload ratios of social workers serving children
29 in foster care to promote decreased lengths of stay and to make
30 progress towards achievement of the Braam settlement caseload
31 outcome;

32 (b) Support the closure of child protective services
33 investigations within ninety days of intake, where appropriate; and

34 (c) Progress towards statewide expansion and support of the child
35 protective services family assessment response pathway.

36 The children's administration must, in the manner it determines
37 appropriate, balance expenditure of amounts provided in this
38 subsection in a way that makes substantial investments in each of the
39 three purposes in (a) through (c) of this subsection. Of the amounts

1 provided in this subsection, no more than \$1,600,000 may be used for
2 the purpose of (b) of this subsection.

3 (11) \$1,773,000 of the general fund—state appropriation for
4 fiscal year 2017 and \$36,000 of the general fund—federal
5 appropriation are provided solely for the children's administration
6 to make progress towards achievement of the 2011 *Braam v. State of*
7 *Washington* Revised Settlement and Exit Agreement.

8 (12) \$1,895,000 of the general fund—state appropriation for
9 fiscal year 2017 and \$39,000 of the general fund—federal
10 appropriation are provided solely for the children's administration
11 to reduce the caseload ratios of social workers completing child
12 protective services investigations and to support the closure of
13 investigations within ninety days of intake, where appropriate.

14 ~~((+11))~~ (13) \$819,000 of the general fund—state appropriation
15 for fiscal year 2017 and \$373,000 of the general fund—federal
16 appropriation are provided solely for implementation of chapter 240,
17 Laws of 2015 (SSB 5740) (extended foster care).

18 ~~((+12))~~ (14) \$784,000 of the general fund—state appropriation
19 for fiscal year 2017 is provided solely for early achievers tiered
20 reimbursement for family home and center child care providers
21 consistent with Engrossed Second Substitute House Bill No. 1491
22 (early care & education system). ~~((If the bill is not enacted by July~~
23 ~~10, 2015, the amount provided in this subsection shall lapse.~~

24 ~~(+13))~~ (15) \$539,000 of the general fund—state appropriation for
25 fiscal year 2016, \$540,000 of the general fund—state appropriation
26 for fiscal year 2017, \$656,000 of the general fund private/local
27 appropriation, and \$253,000 of the general fund—federal appropriation
28 are provided solely for the children's administration to contract
29 with an educational advocacy provider with expertise in foster care
30 educational outreach. The amounts in this subsection are provided
31 solely for contracted education coordinators to assist foster
32 children in succeeding in K-12 and higher education systems and to
33 assure a focus on education during the department's transition to
34 performance-based contracts. Funding must be prioritized to regions
35 with high numbers of foster care youth, or regions where backlogs of
36 youth that have formerly requested educational outreach services
37 exist. The children's administration is encouraged to use private
38 matching funds to maintain educational advocacy services.

1 (~~(14)~~) (16) The children's administration shall adopt policies
2 to reduce the percentage of parents requiring supervised visitation,
3 including clarification of the threshold for transition from
4 supervised to unsupervised visitation prior to reunification. The
5 children's administration shall submit the revised visitation policy
6 to the appropriate policy and fiscal committees of the legislature by
7 December 1, 2015.

8 (~~(15)~~) (17) \$446,000 of the general fund—state appropriation
9 for fiscal year 2016 and \$1,461,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for a contract
11 with a nongovernmental entity or entities for demonstration sites to
12 improve the educational outcomes of students who are dependent
13 pursuant to chapter 13.34 RCW.

14 (a) Of the amounts provided in this subsection, \$446,000 of the
15 general fund—state appropriation for fiscal year 2016 and \$446,000 of
16 the general fund—state appropriation for fiscal year 2017 are
17 provided solely for the demonstration site established pursuant to
18 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
19 Laws of 2013, 2nd sp. sess.

20 (b) Of the amounts provided in this subsection, \$1,015,000 of the
21 general fund—state appropriation for fiscal year 2017 is provided
22 solely for a second demonstration site. The children's
23 administration, in collaboration with the office of the
24 superintendent of public instruction and the contracted
25 nongovernmental entity or entities, shall select a second
26 demonstration site that includes a school district or school
27 districts with a significant number of dependent students. The second
28 site must be implemented no earlier than July 1, 2016.

29 (c) The demonstration sites in this subsection must facilitate
30 the educational progress and graduation of dependent youth by
31 providing individualized education services and monitoring and
32 supporting dependent youths' remediation needs, special education
33 needs, and completion of education milestones. The contracts must be
34 performance-based with a stated goal of improving the graduation
35 rates of foster youth by two percent per year over five school year
36 periods. The baseline for measurement for the existing site was
37 established in the 2013-14 school year and remains applicable through
38 the 2017-18 school year. The baseline for measurement for the site

1 established in section 202(15)(b) must be established in the 2016-17
2 school year and remains applicable through the 2020-21 school year.

3 (d) The demonstration sites must develop and provide services
4 aimed at improving the educational outcomes of foster youth. These
5 services must include:

6 (i) Direct advocacy for foster youth to eliminate barriers to
7 educational access and success;

8 (ii) Consultation with children's administration case workers to
9 develop educational plans for and with participating youth;

10 (iii) Monitoring educational progress of participating youth;

11 (iv) Providing participating youth with school and local
12 resources that may assist in educational access and success; and

13 (v) Coaching youth, caregivers, and social workers to advocate
14 for dependent youth in the educational system.

15 (f) The contractor must report demonstration site outcomes to the
16 department of social and health services and the office of the
17 superintendent of public instruction by September 30, 2015, for the
18 2014-15 school year and by September 30, 2016, for the 2015-16 school
19 year.

20 (g) The children's administration shall proactively refer all
21 eligible students thirteen years or older within the demonstration
22 site areas to the contractor for educational services.

23 (h) The contractor shall report to the legislature by September
24 30, 2015, for the 2014-15 school year and by September 30, 2016, for
25 the 2015-16 school year on the number of eligible youth referred by
26 the children's administration, the number of youth served, and the
27 effectiveness of the demonstration site or sites in increasing
28 graduation rates for dependent youth.

29 ~~((16))~~ (18) The children's administration, office of the
30 superintendent of public instruction, and student achievement council
31 shall collaborate with the office of the attorney general, other
32 governmental agencies, advocacy organizations, and others as needed
33 to report to the legislature by December 1, 2015, on strategies to
34 permit supplemental education transition planning for dependent youth
35 to be administered by the student achievement council and the
36 demonstration sites to be administered by the office of the
37 superintendent of public instruction no later than June 30, 2016. The
38 report shall assess the feasibility of transitioning the programs and
39 recommend strategies to resolve data and information sharing barriers
40 through legislative policy and professional practice.

1 system associated with the implementation of chapter 338, Laws of
2 1997 (juvenile code revisions). The amounts provided in this
3 subsection are intended to provide funding for county adult court
4 costs associated with the implementation of chapter 338, Laws of 1997
5 and shall be distributed in accordance with RCW 82.14.310.

6 (2) \$6,198,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$6,198,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely to implement community juvenile
9 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
10 code revisions). Funds provided in this subsection may be used solely
11 for community juvenile accountability grants, administration of the
12 grants, and evaluations of programs funded by the grants.

13 (3) \$1,130,000 of the general fund—state appropriation for fiscal
14 year 2016 is provided solely to implement alcohol and substance abuse
15 treatment programs for locally committed offenders. Funding for this
16 purpose in fiscal year 2017 is provided through a memorandum of
17 understanding with the department of social and health services
18 alcohol and substance abuse program. The juvenile rehabilitation
19 administration shall award these moneys on a competitive basis to
20 counties that submitted a plan for the provision of services approved
21 by the division of alcohol and substance abuse. The juvenile
22 rehabilitation administration shall develop criteria for evaluation
23 of plans submitted and a timeline for awarding funding and shall
24 assist counties in creating and submitting plans for evaluation.

25 (4) \$3,123,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$2,841,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for grants to county juvenile
28 courts for the following juvenile justice programs identified by the
29 Washington state institute for public policy (institute) in its
30 (~~October 2006 report: "Evidence Based Public Policy Options to~~
31 ~~Reduce Future Prison Construction, Criminal Justice Costs and Crime~~
32 ~~Rates": Functional family therapy, multi systemic therapy, aggression~~
33 ~~replacement training and interagency coordination programs, or other~~
34 ~~programs with a positive benefit cost finding in the institute's))
35 report((-)): "Inventory of Evidence-based, Research-based, and
36 Promising Practices for Prevention and Intervention Services for
37 Children and Juveniles in the Child Welfare, Juvenile Justice, and
38 Mental Health Systems." Additional funding for this purpose in fiscal
39 year 2017 is provided through a memorandum of understanding with the~~

1 department of social and health services alcohol and substance abuse
2 program. County juvenile courts shall apply to the juvenile
3 rehabilitation administration for funding for program-specific
4 participation and the administration shall provide grants to the
5 courts consistent with the per-participant treatment costs identified
6 by the institute.

7 (5) \$1,537,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$1,537,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for expansion of the following
10 treatments and therapies in juvenile rehabilitation administration
11 programs identified by the Washington state institute for public
12 policy in its ~~((October 2006 report: "Evidence Based Public Policy
13 Options to Reduce Future Prison Construction, Criminal Justice Costs
14 and Crime Rates": Multidimensional treatment foster care, family
15 integrated transitions, and aggression replacement training, or other
16 programs with a positive benefit cost finding in the institute's))~~
17 report((-)): "Inventory of Evidence-based, Research-based, and
18 Promising Practices for Prevention and Intervention Services for
19 Children and Juveniles in the Child Welfare, Juvenile Justice, and
20 Mental Health Systems." The administration may concentrate delivery
21 of these treatments and therapies at a limited number of programs to
22 deliver the treatments in a cost-effective manner.

23 (6)(a) The juvenile rehabilitation administration shall
24 administer a block grant(~~(, rather than categorical funding, of
25 consolidated juvenile service funds, community juvenile
26 accountability act grants, the chemical dependency disposition
27 alternative funds, the mental health disposition alternative, and the
28 sentencing disposition alternative))~~ to county juvenile courts for
29 the purpose of serving youth adjudicated in the county juvenile
30 justice system. ((In making the block grant,)) Funds dedicated to the
31 block grant include: Consolidated juvenile service (CJS) funds,
32 community juvenile accountability act (CJAA) grants, chemical
33 dependency disposition alternative (CDDA), mental health disposition
34 alternative (MHDA), and suspended disposition alternative (SDA). The
35 juvenile rehabilitation administration shall follow the following
36 formula and will prioritize evidence-based programs and disposition
37 alternatives and take into account juvenile courts program-eligible
38 youth in conjunction with the number of youth served in each approved
39 evidence-based program or disposition alternative: (i) Thirty-seven
40 and one-half percent for the at-risk population of youth ten to

1 seventeen years old; (ii) fifteen percent for moderate and high-risk
2 youth; (iii) twenty-five percent for evidence-based program
3 participation; (iv) seventeen and one-half percent for minority
4 populations; (v) three percent for the chemical dependency
5 disposition alternative; and (vi) two percent for the mental health
6 and sentencing dispositional alternatives. Funding for the special
7 sex offender disposition alternative (SSODA) shall not be included in
8 the block grant, but allocated on the average daily population in
9 juvenile courts. Funding for the evidence-based expansion grants
10 shall be excluded from the block grant formula. Funds may be used for
11 promising practices when approved by the juvenile rehabilitation
12 administration and juvenile courts, through the community juvenile
13 accountability act committee, based on the criteria established in
14 consultation with Washington state institute for public policy and
15 the juvenile courts.

16 (b) The juvenile rehabilitation administration and the juvenile
17 courts shall establish a block grant funding formula oversight
18 committee with equal representation from the juvenile rehabilitation
19 administration and the juvenile courts. The purpose of this committee
20 is to assess the ongoing implementation of the block grant funding
21 formula, utilizing data-driven decision making and the most current
22 available information. The committee will be cochaired by the
23 juvenile rehabilitation administration and the juvenile courts, who
24 will also have the ability to change members of the committee as
25 needed to achieve its purpose. Initial members will include one
26 juvenile court representative from the finance committee, the
27 community juvenile accountability act committee, the risk assessment
28 quality assurance committee, the executive board of the Washington
29 association of juvenile court administrators, the Washington state
30 center for court research, and a representative of the superior court
31 judges association; two representatives from the juvenile
32 rehabilitation administration headquarters program oversight staff,
33 two representatives of the juvenile rehabilitation administration
34 regional office staff, one representative of the juvenile
35 rehabilitation administration fiscal staff and a juvenile
36 rehabilitation administration division director. The committee may
37 make changes to the formula categories other than the evidence-based
38 program and disposition alternative categories if it is determined
39 the changes will increase statewide service delivery or effectiveness
40 of evidence-based program or disposition alternative resulting in

1 increased cost benefit savings to the state. Long-term cost benefit
2 must be considered. Percentage changes may occur in the evidence-
3 based program or disposition alternative categories of the formula
4 should it be determined the changes will increase evidence-based
5 program or disposition alternative delivery and increase the cost
6 benefit to the state. These outcomes will also be considered in
7 determining when evidence-based expansion or special sex offender
8 disposition alternative funds should be included in the block grant
9 or left separate.

10 (c) The juvenile courts and administrative office of the courts
11 shall be responsible for collecting and distributing information and
12 providing access to the data systems to the juvenile rehabilitation
13 administration and the Washington state institute for public policy
14 related to program and outcome data. The juvenile rehabilitation
15 administration and the juvenile courts will work collaboratively to
16 develop program outcomes that reinforce the greatest cost benefit to
17 the state in the implementation of evidence-based practices and
18 disposition alternatives.

19 (7) The juvenile courts and administrative office of the courts
20 shall collect and distribute information related to program outcome
21 and provide access to these data systems to the juvenile
22 rehabilitation administration and Washington state institute for
23 public policy. The agreements between administrative office of the
24 courts, the juvenile courts, and the juvenile rehabilitation
25 administration shall be executed to ensure that the juvenile
26 rehabilitation administration receives the data that the juvenile
27 rehabilitation administration identifies as needed to comply with
28 this subsection. This includes, but is not limited to, information by
29 program at the statewide aggregate level, individual court level, and
30 individual client level for the purpose of the juvenile
31 rehabilitation administration providing quality assurance and
32 oversight for the locally committed youth block grant and associated
33 funds and at times as specified by the juvenile rehabilitation
34 administration as necessary to carry out these functions. The data
35 shall be provided in a manner that reflects the collaborative work
36 the juvenile rehabilitation administration and juvenile courts have
37 developed regarding program outcomes that reinforce the greatest cost
38 benefit to the state in the implementation of evidence-based
39 practices and disposition alternatives.

1 (8) \$445,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$445,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for funding of the teamchild
4 project.

5 (9) \$178,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$178,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the juvenile detention
8 alternatives initiative.

9 (10) \$500,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for a grant program focused on
12 criminal street gang prevention and intervention. The juvenile
13 rehabilitation administration may award grants under this subsection.
14 The juvenile rehabilitation administration shall give priority to
15 applicants who have demonstrated the greatest problems with criminal
16 street gangs. Applicants composed of, at a minimum, one or more local
17 governmental entities and one or more nonprofit, nongovernmental
18 organizations that have a documented history of creating and
19 administering effective criminal street gang prevention and
20 intervention programs may apply for funding under this subsection.
21 Each entity receiving funds must report to the juvenile
22 rehabilitation administration on the number and types of youth
23 served, the services provided, and the impact of those services on
24 the youth and the community.

25 (11) The juvenile rehabilitation institutions may use funds
26 appropriated in this subsection to purchase goods and supplies
27 through hospital group purchasing organizations when it is cost-
28 effective to do so.

29 (12) In accordance with RCW 41.80.010(9), funding is provided for
30 fiscal year 2017 for impacted positions that would be covered by a
31 separate collective bargaining agreement.

32 **Sec. 204.** 2015 3rd sp.s. c 4 s 204 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
35 **PROGRAM**

36 Effective December 1, 2015, at Eastern and Western State
37 Hospitals, funding is provided for a ten percent increase in group C
38 assignment pay for physician and psychiatrist classifications, extra

1 duty pay for psychiatrist classifications, and continuing medical
2 education for physician and psychiatrist classifications, as set
3 forth in section 903 of this act.

4 Funding is provided for targeted classified state employee job
5 classifications as set forth in section 902 of this act, effective
6 July 1, 2016.

7 Funding is provided for the unilateral implementation of targeted
8 job classification compensation increases as set forth in section 905
9 of this act, effective December 1, 2015, at Eastern and Western State
10 Hospitals.

11 In accordance with RCW 41.80.010(9), funding is provided for
12 fiscal year 2017 for impacted positions that would be covered by a
13 separate collective bargaining agreement.

14 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

15	General Fund—State Appropriation (FY 2016).	((\$339,344,000))
16		<u>\$332,884,000</u>
17	General Fund—State Appropriation (FY 2017).	((\$353,115,000))
18		<u>\$372,639,000</u>
19	General Fund—Federal Appropriation.	((\$962,163,000))
20		<u>\$1,058,252,000</u>
21	General Fund—Private/Local Appropriation.	\$17,864,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2016).	\$2,778,000
24	Dedicated Marijuana Account—State Appropriation	
25	(FY 2017).	\$3,684,000
26	TOTAL APPROPRIATION.	((\$1,678,948,000))
27		<u>\$1,788,101,000</u>

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) For the purposes of this subsection, the term "regional
31 support networks," includes, effective April 1, 2016, behavioral
32 health organizations which assume the duties of regional support
33 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

34 (b) ((~~\$16,631,000~~)) \$11,631,000 of the general fund—state
35 appropriation for fiscal year 2016, \$13,761,000 of the general fund—
36 state appropriation for fiscal year 2017, and \$17,918,000 of the
37 general fund—federal appropriation are provided solely to reimburse
38 regional support networks for increased utilization costs, as
39 compared to utilization costs in fiscal year 2014, that are incurred

1 in order to meet statutory obligations to provide individualized
2 mental health treatment in appropriate settings to individuals who
3 are detained or committed under the involuntary treatment act. Prior
4 to distributing funds to a regional support network requesting
5 reimbursement for costs relative to increased utilization, the
6 department must receive adequate documentation of such increased
7 utilization and costs. Regional support networks receiving funds for
8 community hospitals or evaluation and treatment center beds under (p)
9 of this subsection are only eligible for reimbursement that exceeds
10 the total of their utilization costs in fiscal year 2014 and the
11 costs of services provided with additional funds received under (p)
12 of this subsection.

13 (c) \$2,452,000 of the general fund—state appropriation for fiscal
14 year 2016, \$2,264,000 of the general fund—state appropriation for
15 fiscal year 2017, and \$2,653,000 of the general fund—federal
16 appropriation are provided solely for implementation of chapter 258,
17 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional
18 support networks must use these amounts for involuntary treatment
19 costs associated with implementation of this bill.

20 (d) \$3,776,000 of the general fund—state appropriation for fiscal
21 year 2016, \$5,780,000 of the general fund—state appropriation for
22 fiscal year 2017, and \$6,054,000 of the general fund—federal
23 appropriation are provided solely for implementation of chapter 250,
24 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).
25 Regional support networks must use these amounts for increases in
26 community mental health treatment associated with implementation of
27 this bill.

28 (e) \$81,180,000 of the general fund—state appropriation for
29 fiscal year 2016 and \$81,180,000 of the general fund—state
30 appropriation for fiscal year 2017 are provided solely for persons
31 and services not covered by the medicaid program. To the extent
32 possible, levels of regional support network spending shall be
33 maintained in the following priority order: Crisis and commitment
34 services; community inpatient services; and residential care
35 services, including personal care and emergency housing assistance.
36 These amounts includes a reduction of \$4,715,000 for fiscal year 2016
37 and \$4,715,000 for fiscal year 2017 associated with a funding shift
38 that allows for increased federal participation for community
39 inpatient stays that were previously ineligible for federal matching

1 funds. This reduction will be distributed to regional support
2 networks based on the same proportions that were added to regional
3 support network capitation ranges specific to the waiver that allowed
4 for federal funds to be used for community inpatient stays that were
5 previously ineligible for federal matching funds. The department must
6 allow regional support networks to use medicaid capitation payments
7 to provide services to medicaid enrollees that are in addition to
8 those covered under the state plan in accordance with the conditions
9 established under federal regulations governing medicaid managed care
10 contracts and subject to federal approval by the center for medicaid
11 and medicare services.

12 (f) \$6,590,000 of the general fund—state appropriation for fiscal
13 year 2016, \$6,590,000 of the general fund—state appropriation for
14 fiscal year 2017, and \$7,620,000 of the general fund—federal
15 appropriation are provided solely for the department and regional
16 support networks to continue to contract for implementation of high-
17 intensity programs for assertive community treatment (PACT) teams. In
18 determining the proportion of medicaid and nonmedicaid funding
19 provided to regional support networks with PACT teams, the department
20 shall consider the differences between regional support networks in
21 the percentages of services and other costs associated with the teams
22 that are not reimbursable under medicaid. The department may allow
23 regional support networks which have nonmedicaid reimbursable costs
24 that are higher than the nonmedicaid allocation they receive under
25 this section to supplement these funds with local dollars or funds
26 received under section 204(1)(e) of this act. The department and
27 regional support networks shall maintain consistency with all
28 essential elements of the PACT evidence-based practice model in
29 programs funded under this section.

30 (g) The number of nonforensic beds allocated for use by regional
31 support networks at eastern state hospital shall be 192 per day. The
32 number of nonforensic beds allocated for use by regional support
33 networks at western state hospital shall be (~~(587 per day)~~) 557 per
34 day in fiscal year 2016 and 587 per day in fiscal year 2017.

35 (h) From the general fund—state appropriations in this
36 subsection, the secretary of social and health services shall assure
37 that regional support networks reimburse the aging and disability
38 services administration for the general fund—state cost of medicaid

1 personal care services that enrolled regional support network
2 consumers use because of their psychiatric disability.

3 (i) The department is authorized to continue to contract
4 directly, rather than through contracts with regional support
5 networks, for children's long-term inpatient facility services.

6 (j) \$750,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$750,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely to continue performance-based
9 incentive contracts to provide appropriate community support services
10 for individuals with severe mental illness who were discharged from
11 the state hospitals as part of the expanding community services
12 initiative. These funds will be used to enhance community residential
13 and support services provided by regional support networks through
14 other state and federal funding.

15 (k) \$1,125,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$1,125,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the Spokane regional support
18 network to implement services to reduce utilization and the census at
19 eastern state hospital. Such services shall include:

20 (i) High intensity treatment team for persons who are high
21 utilizers of psychiatric inpatient services, including those with co-
22 occurring disorders and other special needs;

23 (ii) Crisis outreach and diversion services to stabilize in the
24 community individuals in crisis who are at risk of requiring
25 inpatient care or jail services;

26 (iii) Mental health services provided in nursing facilities to
27 individuals with dementia, and consultation to facility staff
28 treating those individuals; and

29 (iv) Services at the sixteen-bed evaluation and treatment
30 facility.

31 At least annually, the Spokane regional support network shall
32 assess the effectiveness of these services in reducing utilization at
33 eastern state hospital, identify services that are not optimally
34 effective, and modify those services to improve their effectiveness.

35 (l) \$1,204,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$1,204,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
38 counties for the cost of conducting 180-day commitment hearings at
39 the state psychiatric hospitals.

1 (m) Regional support networks may use local funds to earn
2 additional federal medicaid match, provided the locally matched rate
3 does not exceed the upper-bound of their federally allowable rate
4 range, and provided that the enhanced funding is used only to provide
5 medicaid state plan or waiver services to medicaid clients.
6 Additionally, regional support networks may use a portion of the
7 state funds allocated in accordance with (e) of this subsection to
8 earn additional medicaid match, but only to the extent that the
9 application of such funds to medicaid services does not diminish the
10 level of crisis and commitment, community inpatient, residential
11 care, and outpatient services presently available to persons not
12 eligible for medicaid.

13 (n) \$2,291,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$2,291,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for mental health services for
16 mentally ill offenders while confined in a county or city jail and
17 for facilitating access to programs that offer mental health services
18 upon release from confinement.

19 (o) Within the amounts appropriated in this section, funding is
20 provided for the department to develop and phase in intensive mental
21 health services for high needs youth consistent with the settlement
22 agreement in *T.R. v. Dreyfus and Porter*.

23 (p) \$11,405,000 of the general fund—state appropriation for
24 fiscal year 2016, \$11,405,000 of the general fund—state appropriation
25 for fiscal year 2017, and \$17,680,000 of the general fund—federal
26 appropriation are provided solely for enhancement of community mental
27 health services. The department must contract these funds for the
28 operation of community programs in which the department determines
29 there is a need for capacity that allows individuals to be diverted
30 or transitioned from the state hospitals including but not limited
31 to: (i) Community hospital or free standing evaluation and treatment
32 services providing short-term detention and commitment services under
33 the involuntary treatment act to be located in the geographic areas
34 of the King regional support network, the Spokane regional support
35 network outside of Spokane county, and the Thurston Mason regional
36 support network; (ii) one new full program of an assertive community
37 treatment team in the King regional support network and two new half
38 programs of assertive community treatment teams in the Spokane
39 regional support network and the Pierce regional support network; and

1 (iii) three new recovery support services programs in the Grays
2 Harbor regional support network, the greater Columbia regional
3 support network, and the north sound regional support network. In
4 contracting for community evaluation and treatment services, the
5 department may not use these resources in facilities that meet the
6 criteria to be classified under federal law as institutions for
7 mental diseases. If the department is unable to come to a contract
8 agreement with a designated regional support network for any of the
9 services identified above, it may consider contracting for that
10 service in another regional support network that has the need for
11 such service.

12 (q) The appropriations in this section include a reduction of
13 \$16,462,000 in general fund—state and \$16,468,000 of general fund—
14 federal expenditure authority. This reduction must be achieved by
15 reducing regional support network medicaid rates for disabled adults,
16 nondisabled adults, disabled children, and nondisabled children. No
17 regional support network rate may be lowered below the low end of the
18 rate range that is certified as actuarially sound. The department
19 must work to develop updated minimum and maximum reserve levels that
20 reflect the changes in the number of medicaid eligible individuals
21 since reserve levels were originally set as well as the integration
22 of substance use disorder services into managed care contracts funded
23 within the amounts appropriated in this section. The department must
24 submit a report to the office of financial management and the
25 appropriate fiscal committees of the legislature by December 1, 2015,
26 that includes the revised minimum and maximum reserve levels for
27 medicaid and nonmedicaid behavioral health organization contracts.

28 (r) (~~(\$1,394,000)~~) \$794,000 of the general fund—state
29 appropriation for fiscal year 2016, \$1,394,000 of the general fund—
30 state appropriation for fiscal year 2017, and \$2,020,000 of the
31 general fund—federal appropriation are provided solely for
32 implementation of chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)
33 (timeliness of competency evaluation and restoration services).
34 Regional support networks must use the amounts for outpatient mental
35 health treatment costs associated with implementation of the bill.

36 (2) INSTITUTIONAL SERVICES

37	General Fund—State Appropriation (FY 2016).	((\$170,364,000))
38		<u>\$179,924,000</u>
39	General Fund—State Appropriation (FY 2017).	((\$181,757,000))

1		<u>\$201,452,000</u>
2	General Fund—Federal Appropriation.	((\$162,866,000))
3		<u>\$163,577,000</u>
4	General Fund—Private/Local Appropriation.	((\$56,669,000))
5		<u>\$50,859,000</u>
6	TOTAL APPROPRIATION.	((\$571,656,000))
7		<u>\$595,812,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) The state psychiatric hospitals may use funds appropriated in
11 this subsection to purchase goods and supplies through hospital group
12 purchasing organizations when it is cost-effective to do so.

13 (b) \$231,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$231,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for a community partnership
16 between western state hospital and the city of Lakewood to support
17 community policing efforts in the Lakewood community surrounding
18 western state hospital. The amounts provided in this subsection
19 (2)(b) are for the salaries, benefits, supplies, and equipment for
20 one full-time investigator, one full-time police officer, and one
21 full-time community service officer at the city of Lakewood.

22 (c) \$45,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$45,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for payment to the city of
25 Lakewood for police services provided by the city at western state
26 hospital and adjacent areas.

27 (d) \$9,571,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$17,287,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of efforts to
30 improve the timeliness of competency restoration services pursuant to
31 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
32 treatment and evaluation services). This funding must be used to
33 increase the number of forensic beds at western state hospital to
34 three hundred thirty and the number of forensic beds at eastern state
35 hospital to one hundred twenty-five by June 30, 2017. Pursuant to
36 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of
37 competency treatment and evaluation services), the department may
38 contract some of these amounts for services at alternative locations
39 if the secretary determines that there is a need.

1 (e) \$2,349,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$2,318,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of efforts to
4 improve the timeliness of competency evaluation services for
5 individuals who are in local jails pursuant to chapter 5, Laws of
6 2015 (SSB 5889) (timeliness of competency treatment and evaluation
7 services). This funding must be used solely to increase the number of
8 staff providing competency evaluation services.

9 (f) \$135,000 of the general fund—state appropriation for fiscal
10 year 2017 is provided solely for the department to hire an on-site
11 safety compliance officer, stationed at Western State Hospital, to
12 provide oversight and accountability of the hospital's response to
13 safety concerns regarding the hospital's work environment.

14 (g) \$500,000 of the general fund—state appropriation for fiscal
15 year 2017 is provided solely for the department to contract with the
16 University of Washington department of psychiatry and behavioral
17 sciences. The University of Washington shall conduct an analysis and
18 develop a plan to create a high quality forensic teaching unit in
19 collaboration with Western State Hospital. The plan shall include an
20 appraisal of risks, barriers, and benefits to implementation as well
21 as an implementation timeline. The University of Washington shall
22 report to the department, the office of financial management, and
23 relevant policy and fiscal committees of the legislature on findings
24 and recommendations by November 1, 2017.

25 (3) SPECIAL PROJECTS

26	General Fund—State Appropriation (FY 2016).	\$477,000
27	General Fund—State Appropriation (FY 2017).	\$490,000
28	General Fund—Federal Appropriation.	(\$6,291,000)
29		<u>\$7,391,000</u>
30	TOTAL APPROPRIATION.	(\$7,258,000)
31		<u>\$8,358,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations: \$446,000 of the general fund—
34 state appropriation for fiscal year 2016, \$446,000 of the general
35 fund—state appropriation for fiscal year 2017, and \$178,000 of the
36 general fund—federal appropriation are provided solely for the
37 University of Washington's evidence-based practice institute which
38 supports the identification, evaluation, and implementation of

1 evidence-based or promising practices. The institute must work with
2 the department to develop a plan to seek private, federal, or other
3 grant funding in order to reduce the need for state general funds.

4 (4) PROGRAM SUPPORT

5	General Fund—State Appropriation (FY 2016).	((\$9,033,000))
6		<u>\$9,981,000</u>
7	General Fund—State Appropriation (FY 2017).	((\$8,767,000))
8		<u>\$9,723,000</u>
9	General Fund—Federal Appropriation.	((\$11,472,000))
10		<u>\$12,226,000</u>
11	General Fund—Private/Local Appropriation.	\$502,000
12	TOTAL APPROPRIATION.	((\$29,774,000))
13		<u>\$32,432,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
17 the department is authorized to adopt license and certification fees
18 in fiscal years 2016 and 2017 to support the costs of the regulatory
19 program. The department's fee schedule shall have differential rates
20 for providers with proof of accreditation from organizations that the
21 department has determined to have substantially equivalent standards
22 to those of the department, including but not limited to the joint
23 commission on accreditation of health care organizations, the
24 commission on accreditation of rehabilitation facilities, and the
25 council on accreditation. To reflect the reduced costs associated
26 with regulation of accredited programs, the department's fees for
27 organizations with such proof of accreditation must reflect the lower
28 costs of licensing for these programs than for other organizations
29 which are not accredited.

30 (b) In developing the new medicaid managed care rates under which
31 the public mental health managed care system will operate, the
32 department must seek to estimate the reasonable and necessary cost of
33 efficiently and effectively providing a comparable set of medically
34 necessary mental health benefits to persons of different acuity
35 levels regardless of where in the state they live. The department
36 must report to the office of financial management and to the relevant
37 fiscal and policy committees of the legislature on its proposed new
38 mental health managed care rate-setting approach by August 1, 2015,

1 and again at least sixty days prior to implementation of new
2 capitation rates.

3 (c) Within the amounts appropriated in this section, funding is
4 provided for the department to continue to develop the child
5 adolescent needs and strengths assessment tool and build workforce
6 capacity to provide evidence based wraparound services for children,
7 consistent with the settlement agreement in *T.R. v. Dreyfus and*
8 *Porter*.

9 (d) \$260,000 of the general fund—state appropriation for fiscal
10 year 2017 is provided solely for the department to contract with an
11 external oversight and reporting consultant to improve hospital
12 performance by examining issues related to creating a sustainable
13 culture of wellness and recovery, increasing responsiveness to
14 patient needs, change management, and general quality improvement.
15 The consultant shall report to the department, the office of
16 financial management, and relevant legislative policy and fiscal
17 committees on the consultant's findings and recommendations by
18 November 1, 2016.

19 (e) \$250,000 of the general fund—state appropriation for fiscal
20 year 2017 is provided solely for staff support for a diversion task
21 force focused on preventing people with mental illness and issues
22 related to competency to stand trial from entering jails and prisons.
23 The task force must begin meeting in early 2016 and complete
24 recommendations to the governor and the legislature prior to December
25 1, 2016.

26 (f) \$50,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$200,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the department of social and
29 health services to contract with an academic or independent
30 consultant to conduct a workload study in accordance with the
31 following:

32 (i) The study must examine the current clinical role of
33 psychiatrists at the state psychiatric hospitals with respect to
34 patients who are the subject of both forensic and civil commitment.
35 The study must assess and analyze how psychiatrists at the hospitals
36 provide clinical services to patients, including use of their time
37 and the nature of the clinical activities they perform. The analyses
38 are intended to result in the development of a system for determining
39 staffing needs so that psychiatrists are able to provide quality

1 services while meeting appropriate national and state hospital
2 accreditation standards.

3 (ii) The study must examine the applicability of alternative
4 clinical care models, including the use of interdisciplinary health
5 care teams comprising clinical and nonclinical staff to provide
6 comprehensive psychiatric treatment and management for state
7 psychiatric hospital patients.

8 (iii) The study must collect information from psychiatrists to
9 identify factors other than compensation that are negatively
10 impacting job retention and identify recommendations for addressing
11 these issues.

12 (iv) The consultant shall report to the department, the office of
13 financial management, and relevant legislative policy and fiscal
14 committees on the consultant's findings and recommendations by
15 November 1, 2016.

16 **Sec. 205.** 2015 3rd sp.s. c 4 s 205 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
19 **DISABILITIES PROGRAM**

20 Funding is provided for targeted classified state employee job
21 classifications as set forth in section 902 of this act, effective
22 July 1, 2016.

23 In accordance with RCW 41.80.010(9), funding is provided for
24 fiscal year 2017 for impacted positions that would be covered by a
25 separate collective bargaining agreement.

26 (1) COMMUNITY SERVICES

27	General Fund—State Appropriation (FY 2016).	((\$507,106,000))
28		<u>\$520,754,000</u>
29	General Fund—State Appropriation (FY 2017).	((\$551,660,000))
30		<u>\$577,457,000</u>
31	General Fund—Federal Appropriation.	((\$1,067,621,000))
32		<u>\$1,107,842,000</u>
33	General Fund—Private/Local Appropriation.	\$534,000
34	TOTAL APPROPRIATION.	((\$2,126,921,000))
35		<u>\$2,206,587,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security
2 income (SSI) state supplemental payments shall not become eligible
3 for medical assistance under RCW 74.09.510 due solely to the receipt
4 of SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
6 43.135.055, the department is authorized to increase nursing
7 facility, assisted living facility, and adult family home fees as
8 necessary to fully support the actual costs of conducting the
9 licensure, inspection, and regulatory programs. The license fees may
10 not exceed the department's annual licensing and oversight activity
11 costs and shall include the department's cost of paying providers for
12 the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family homes
14 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
15 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
16 charged to each adult family home when the home is initially
17 licensed. This fee is nonrefundable.

18 (ii) The current annual renewal license fee for assisted living
19 facilities shall be \$106 per bed beginning in fiscal year 2016 and
20 (~~(\$106)~~) \$147 per bed beginning in fiscal year 2017.

21 (iii) The current annual renewal license fee for nursing
22 facilities shall be \$359 per bed beginning in fiscal year 2016 and
23 (~~(\$359)~~) \$429 per bed beginning in fiscal year 2017.

24 (c) \$8,571,000 of the general fund—state appropriation for fiscal
25 year 2016, \$18,181,000 of the general fund—state appropriation for
26 fiscal year 2017, and \$33,427,000 of the general fund—federal
27 appropriation are provided solely for the implementation of the
28 agreement reached between the governor and the service employees
29 international union healthcare 775nw under the provisions of chapters
30 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

31 (d) The department shall reimburse with the exceptional care rate
32 adult family homes that provided care solely to clients with HIV/AIDS
33 on or before January 1, 2000, and continue to provide care solely to
34 clients with HIV/AIDS. The department shall not reduce the
35 exceptional care rate from the rate paid on October 1, 2013.

36 (e) \$774,000 of the general fund—state appropriation for fiscal
37 year 2016, \$1,547,000 of the general fund—state appropriation for
38 fiscal year 2017, and \$7,185,000 of the general fund—federal
39 appropriation are provided solely for a payment system that satisfies

1 medicaid requirements regarding time reporting for W-2 providers. The
2 amounts provided in this subsection are conditioned on the department
3 satisfying the requirements of the project management oversight
4 standards and policies established by the office of the chief
5 information officer.

6 (f) \$1,184,000 of the general fund—state appropriation for fiscal
7 year 2016, \$2,483,000 of the general fund—state appropriation for
8 fiscal year 2017, and \$4,638,000 of the general fund—federal
9 appropriation are provided solely for the homecare agency parity
10 impacts of the agreement between the governor and the service
11 employees international union healthcare 775nw.

12 (g) The department is authorized to establish limited exemption
13 criteria in rule to address RCW 74.39A.325 when a landline phone is
14 not available to the employee.

15 (h) The department may authorize a one-time waiver of all or any
16 portion of the licensing and processing fees required under RCW
17 70.128.060 in any case in which the department determines that an
18 adult family home is being relicensed because of exceptional
19 circumstances, such as death or incapacity of a provider, and that to
20 require the full payment of the licensing and processing fees would
21 present a hardship to the applicant. In these situations the
22 department is also granted the authority to waive the required
23 residential administrator training for a period of 120 days if
24 necessary to ensure continuity of care during the relicensing
25 process.

26 (i) The department of social and health services shall increase
27 the benchmark rates for community residential service businesses
28 providing supported living, group home, and licensed staff
29 residential services for people with developmental disabilities by
30 sixty cents starting July 1, 2015, and by an additional sixty cents
31 starting July 1, 2016.

32 (j) The department of social and health services shall
33 standardize the administrative rate for community residential service
34 businesses providing supported living, group home, and licensed staff
35 residential services for people with developmental disabilities
36 starting July 1, 2015.

37 (k) Community residential cost reports that are submitted by or
38 on behalf of contracted agency providers are required to include

1 information about agency staffing including health insurance, wages,
2 number of positions, and turnover.

3 (1) Within the amounts provided in this subsection, the
4 developmental disabilities administration must prepare a report that
5 describes options for modifying the current system of pre-vocational
6 services for individuals with developmental disabilities. The
7 developmental disabilities administration must not transition clients
8 receiving pre-vocational services into integrated settings until the
9 conclusion of the 2016 legislative session, unless there is a group
10 supported employment, individual employment, or community access
11 opportunity that is supported by the client and his or her legal
12 representative. If a client transitions out of a congregate setting
13 prior to December 1, 2016, then for each client, during the period
14 before and after leaving the congregate setting, the report must
15 describe the hours of service, hours worked, hourly wage, monthly
16 earnings, authorized waiver services, and per capita expenditures.
17 The report must be submitted to the appropriate fiscal and policy
18 committees of the legislature by January 1, 2016. At a minimum, the
19 report must describe the following options:

20 (i) Modify the current system to ensure compliance with rules
21 established by the centers for medicare and medicaid services;

22 (ii) Continue the current system without federal matching funds;
23 and

24 (iii) Transition clients out of congregate settings and into
25 integrated settings. Under this option, the report must describe an
26 anticipated phase-out schedule and medicaid waiver services that
27 could be authorized to mitigate the impact for transitioning clients.

28 (m) The department shall establish new rules and standards to
29 ensure that adult family homes are monitored and licensed to meet the
30 needs of young adults with a developmental disability. These adult
31 family homes may require a package of services including specialized
32 care assessment and planning, personal care, specialized
33 environmental features, and accommodations.

34 (n) \$650,000 of the general fund—state appropriation for fiscal
35 year 2016, \$650,000 of the general fund—state appropriation for
36 fiscal year 2017, and \$800,000 of the general fund—federal
37 appropriation are provided solely for the development and
38 implementation of eight enhanced respite beds across the state for
39 children. These services are intended to provide families and

1 caregivers with a break in caregiving, the opportunity for behavioral
 2 stabilization of the child, and the ability to partner with the state
 3 in the development of an individualized service plan that allows the
 4 child to remain in his or her family home. The department must
 5 provide the legislature with a respite utilization report by January
 6 2, 2016, and each year thereafter that provides information about the
 7 number of children who have used enhanced respite in the preceding
 8 year, as well as the location and number of days per month that each
 9 respite bed was occupied.

10 (o) \$550,000 of the general fund—state appropriation for fiscal
 11 year 2016, \$550,000 of the general fund—state appropriation for
 12 fiscal year 2017, and \$700,000 of the general fund—federal
 13 appropriation are provided solely for the development and
 14 implementation of eight community respite beds across the state for
 15 adults. These services are intended to provide families and
 16 caregivers with a break in caregiving and the opportunity for
 17 stabilization of the individual in a community-based setting as an
 18 alternative to using a residential habilitation center to provide
 19 planned or emergent respite. The department must provide the
 20 legislature with a respite utilization report by January 2, 2016, and
 21 each year thereafter that provides information about the number of
 22 individuals who have used community respite in the preceding year, as
 23 well as the location and number of days per month that each respite
 24 bed was occupied.

25 (2) INSTITUTIONAL SERVICES

26	General Fund—State Appropriation (FY 2016).	(\$95,196,000)
27		<u>\$94,973,000</u>
28	General Fund—State Appropriation (FY 2017).	(\$97,134,000)
29		<u>\$98,479,000</u>
30	General Fund—Federal Appropriation.	(\$180,106,000)
31		<u>\$180,696,000</u>
32	General Fund—Private/Local Appropriation.	\$23,041,000
33	TOTAL APPROPRIATION.	(\$395,477,000)
34		<u>\$397,189,000</u>

35 The appropriations in this subsection are subject to the
 36 following conditions and limitations:

37 (a) Individuals receiving services as supplemental security
 38 income (SSI) state supplemental payments shall not become eligible

1 for medical assistance under RCW 74.09.510 due solely to the receipt
2 of SSI state supplemental payments.

3 (b) \$721,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$721,000 of the general fund—state appropriation for
5 fiscal year 2017 are for the department to fulfill its contracts with
6 the school districts under chapter 28A.190 RCW to provide
7 transportation, building space, and other support services as are
8 reasonably necessary to support the educational programs of students
9 living in residential habilitation centers.

10 (c) \$558,000 of the general fund—state appropriation for fiscal
11 year 2016, \$558,000 of the general fund—state appropriation for
12 fiscal year 2017, and \$1,074,000 of the general fund—federal
13 appropriation are for specialized services required by the centers
14 for medicare and medicaid services as a result of preadmission
15 screening and resident review assessments.

16 (d) \$2,978,000 of the general fund—state appropriation for fiscal
17 year 2016, \$2,978,000 of the general fund—state appropriation for
18 fiscal year 2017, and \$5,956,000 of the general fund—federal
19 appropriation are for additional staff to ensure compliance with
20 centers for medicare and medicaid services requirements for
21 habilitation, nursing care, staff safety, and client safety at the
22 residential habilitation centers.

23 (e) The residential habilitation centers may use funds
24 appropriated in this subsection to purchase goods and supplies
25 through hospital group purchasing organizations when it is cost-
26 effective to do so.

27 (f) \$100,000 of the general fund—state appropriation for fiscal
28 year 2016, \$100,000 of the general fund—state appropriation for
29 fiscal year 2017, and \$200,000 of the general fund—federal
30 appropriation are provided solely for respite services in an existing
31 eight-bed cottage at Yakima valley school for individuals who are
32 developmentally disabled and in need of crisis stabilization support.

33 (g) \$834,000 of the general fund—state appropriation for fiscal
34 year 2017 and \$833,000 of the general fund—federal appropriation are
35 provided solely for an additional eight planned respite beds at
36 Yakima valley school.

37 (3) PROGRAM SUPPORT
38 General Fund—State Appropriation (FY 2016). ((~~\$3,031,000~~))
39 \$2,604,000

1	General Fund—State Appropriation (FY 2017).	((\$2,824,000))
2		<u>\$2,423,000</u>
3	General Fund—Federal Appropriation.	((\$3,462,000))
4		<u>\$3,165,000</u>
5	TOTAL APPROPRIATION.	((\$9,317,000))
6		<u>\$8,192,000</u>

7 (4) SPECIAL PROJECTS

8	General Fund—State Appropriation (FY 2016).	((\$1,403,000))
9		<u>\$92,000</u>
10	General Fund—State Appropriation (FY 2017).	((\$1,403,000))
11		<u>\$55,000</u>
12	General Fund—Federal Appropriation.	((\$1,206,000))
13		<u>\$1,103,000</u>
14	TOTAL APPROPRIATION.	((\$4,012,000))
15		<u>\$1,250,000</u>

16 **Sec. 206.** 2015 3rd sp.s. c 4 s 206 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
19 **SERVICES PROGRAM**

20	General Fund—State Appropriation (FY 2016).	((\$923,349,000))
21		<u>\$930,476,000</u>
22	General Fund—State Appropriation (FY 2017).	((\$1,005,649,000))
23		<u>\$1,053,274,000</u>
24	General Fund—Federal Appropriation.	((\$2,376,289,000))
25		<u>\$2,445,728,000</u>
26	General Fund—Private/Local Appropriation.	((\$33,990,000))
27		<u>\$36,622,000</u>
28	Traumatic Brain Injury Account—State Appropriation.	((\$3,396,000))
29		<u>\$3,968,000</u>
30	Skilled Nursing Facility Safety Net Trust Account—	
31	State Appropriation.	\$133,360,000
32	TOTAL APPROPRIATION.	((\$4,476,033,000))
33		<u>\$4,603,428,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) For purposes of implementing chapter 74.46 RCW, the weighted
37 average nursing facility payment rate shall not exceed \$178.87 for

1 fiscal year 2016 and shall not exceed (~~(\$191.87)~~) \$195.59 for fiscal
2 year 2017, including the rate add-ons described in (a), (b), and (g)
3 of this subsection. There will be no adjustments for economic trends
4 and conditions in fiscal years 2016 and 2017. The economic trends and
5 conditions factor or factors defined in the biennial appropriations
6 act shall not be compounded with the economic trends and conditions
7 factor or factors defined in any other biennial appropriations acts
8 before applying it to the component rate allocations established in
9 accordance with chapter 74.46 RCW. When no economic trends and
10 conditions factor for either fiscal year is defined in a biennial
11 appropriations act, no economic trends and conditions factor or
12 factors defined in any earlier biennial appropriations act shall be
13 applied solely or compounded to the component rate allocations
14 established in accordance with chapter 74.46 RCW.

15 (a) For fiscal year 2016 within the funds provided, the
16 department shall continue to provide an add-on per medicaid resident
17 day per facility not to exceed \$1.57. The add-on shall be used to
18 increase wages, benefits, and/or staffing levels for certified nurse
19 aides; or to increase wages and/or benefits for dietary aides,
20 housekeepers, laundry aides, or any other category of worker whose
21 statewide average dollars-per-hour wage was less than \$15 in calendar
22 year 2008, according to cost report data. The add-on may also be used
23 to address resulting wage compression for related job classes
24 immediately affected by wage increases to low-wage workers. For
25 fiscal year 2016 within funds provided, the department shall provide
26 an additional add-on per medicaid resident day per facility not to
27 exceed the industry weighted average rate of \$2.44. The add-on shall
28 be used to increase wages, benefits, and/or staffing levels for
29 certified nurse aides; or to increase wages and/or benefits for
30 dietary aides, housekeepers, laundry aides, or any other category of
31 worker whose statewide average dollars-per-hour wage was less than
32 \$17 in calendar year 2012, according to cost report data. The
33 department shall continue reporting requirements and a settlement
34 process to ensure that the funds are spent according to this
35 subsection.

36 (b) The department shall do a comparative analysis of the
37 facility-based payment rates calculated on July 1, 2015, using the
38 payment methodology defined in chapter 74.46 RCW and as funded in the
39 omnibus appropriations act, excluding the low wage worker add-on
40 found in (a) of this subsection, the rate add-ons for direct care,

1 support services, and therapy care found in (g) of this subsection,
2 the comparative add-on, acuity add-on, and safety net reimbursement,
3 to the facility-based payment rates in effect June 30, 2010. For
4 fiscal year 2016, if the facility-based payment rate calculated on
5 July 1, 2015, is smaller than the facility-based payment rate on June
6 30, 2010, then the difference shall be provided to the individual
7 nursing facilities as an add-on payment per medicaid resident day.

8 (c) During the comparative analysis performed in subsection (b)
9 of this section, for fiscal year 2016, if it is found that the direct
10 care rate for any facility calculated using the payment methodology
11 defined in chapter 74.46 RCW and as funded in the omnibus
12 appropriations act, excluding the low wage worker add-on found in (a)
13 of this subsection, the rate add-ons for direct care, support
14 services, and therapy care found in (g) of this subsection, the
15 comparative add-on, acuity add-on, and safety net reimbursement, is
16 greater than the direct care rate in effect on June 30, 2010, then
17 the facility shall receive a ten percent direct care rate add-on to
18 compensate that facility for taking on more acute clients than they
19 have in the past.

20 (d) The department shall provide a medicaid rate add-on to
21 reimburse the medicaid share of the skilled nursing facility safety
22 net assessment as a medicaid allowable cost. The nursing facility
23 safety net rate add-on may not be included in the calculation of the
24 annual statewide weighted average nursing facility payment rate.

25 (e) The rate add-on provided in (c) of this subsection is subject
26 to the reconciliation and settlement process provided in RCW
27 74.46.022(6).

28 (f) If the waiver requested from the federal centers for medicare
29 and medicaid services in relation to the safety net assessment is for
30 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
31 additional add-on in (a) of this subsection do not apply.

32 (g) For fiscal year 2016, the department shall provide the
33 following rate add-ons per medicaid resident day:

34 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

35 (ii) A support services rate add-on of \$1.12 per medicaid
36 resident day; and

37 (iii) A therapy care rate add-on of \$0.05 per patient day.

38 This subsection (1)(g) is subject to the reconciliation and
39 settlement process provided in RCW 74.46.022(6).

1 (2) In accordance with chapter 74.46 RCW, the department shall
2 issue no additional certificates of capital authorization for fiscal
3 year 2016 and no new certificates of capital authorization for fiscal
4 year 2017 and shall grant no rate add-ons to payment rates for
5 capital improvements not requiring a certificate of need and a
6 certificate of capital authorization for fiscal years 2016 and 2017.

7 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
8 43.135.055, the department is authorized to increase nursing
9 facility, assisted living facility, and adult family home fees as
10 necessary to fully support the actual costs of conducting the
11 licensure, inspection, and regulatory programs. The license fees may
12 not exceed the department's annual licensing and oversight activity
13 costs and shall include the department's cost of paying providers for
14 the amount of the license fee attributed to medicaid clients.

15 (a) The current annual renewal license fee for adult family homes
16 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
17 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
18 charged to each adult family home when the home is initially
19 licensed. This fee is nonrefundable.

20 (b) The current annual renewal license fee for assisted living
21 facilities shall be \$106 per bed beginning in fiscal year 2016 and
22 (~~(\$106)~~) \$147 per bed beginning in fiscal year 2017.

23 (c) The current annual renewal license fee for nursing facilities
24 shall be \$359 per bed beginning in fiscal year 2016 and (~~(\$359)~~) \$429
25 per bed beginning in fiscal year 2017.

26 (4) The department is authorized to place long-term care clients
27 residing in nursing homes and paid for with state only funds into
28 less restrictive community care settings while continuing to meet the
29 client's care needs.

30 (5) \$19,747,000 of the general fund—state appropriation for
31 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
32 for fiscal year 2017, and \$76,770,000 of the general fund—federal
33 appropriation are provided solely for the implementation of the
34 agreement reached between the governor and the service employees
35 international union healthcare 775nw under the provisions of chapters
36 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

37 (6) \$1,840,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$1,877,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for operation of the volunteer

1 services program. Funding shall be prioritized towards serving
2 populations traditionally served by long-term care services to
3 include senior citizens and persons with disabilities.

4 (7) \$2,447,000 of the general fund—state appropriation for fiscal
5 year 2016, \$4,894,000 of the general fund—state appropriation for
6 fiscal year 2017, and \$22,725,000 of the general fund—federal
7 appropriation are provided solely for a payment system that satisfies
8 medicaid requirements regarding time reporting for W-2 providers. The
9 amounts provided in this subsection are conditioned on the department
10 satisfying the requirements of the project management oversight
11 standards and policies established by the office of the chief
12 information officer.

13 (8) The department is authorized to establish limited exemption
14 criteria in rule to address RCW 74.39A.325 when a landline phone is
15 not available to the employee.

16 (9) \$7,552,000 of the general fund—state appropriation for fiscal
17 year 2016, \$15,974,000 of the general fund—state appropriation for
18 fiscal year 2017, and \$29,742,000 of the general fund—federal
19 appropriation are provided solely for the homecare agency parity
20 impacts of the agreement between the governor and the service
21 employees international union healthcare 775nw.

22 (10) Within the amounts appropriated in this section of the
23 general fund—state appropriation for fiscal years 2016 and 2017, the
24 department shall assist the legislature to continue the work of the
25 joint legislative executive committee on planning for aging and
26 disability issues that is established by this subsection.

27 (a) A joint legislative executive committee on aging and
28 disability is continued, with members as provided in this subsection.

29 (i) Four members of the senate, with the leaders of the two
30 largest caucuses each appointing two members. Four members of the
31 house of representatives, with the leaders of the two largest
32 caucuses each appointing two members;

33 (ii) A member from the office of the governor, appointed by the
34 governor;

35 (iii) The secretary of the department of social and health
36 services or his or her designee;

37 (iv) The director of the health care authority or his or her
38 designee;

1 (v) A member from disability rights Washington and a member from
2 the long-term care ombuds;

3 (vi) The insurance commissioner or his or her designee, who shall
4 serve as an ex officio member; and

5 (vii) Other agency directors or designees as necessary.

6 (b) The committee must make recommendations and continue to
7 identify key strategic actions to prepare for the aging of the
8 population in Washington, including state budget and policy options,
9 by conducting at least, but not limited to, the following tasks:

10 (i) Identify strategies to better serve the health care needs of
11 an aging population and people with disabilities to promote healthy
12 living and palliative care planning;

13 (ii) Identify policy options to create financing mechanisms for
14 long-term service and supports that allow individuals and families to
15 meet their needs for service;

16 (iii) Identify policies to promote financial security in
17 retirement, support people who wish to stay in the workplace longer,
18 and expand the availability of workplace retirement savings plans;

19 (iv) Identify implementation strategies for the Bree
20 collaborative palliative care and related guidelines;

21 (v) Review the regulation of continuing care retirement
22 communities and ways to protect those who reside in them, including
23 the consideration of effective disclosures to residents;

24 (vi) Identify the needs of older people and people with
25 disabilities for high quality public and private guardianship
26 services and information about assisted decision-making options;

27 (vii) Identify options for promoting client safety through
28 residential care services and consider methods of protecting older
29 people and people with disabilities from physical abuse and financial
30 exploitation; and

31 (viii) Identify other policy options and recommendations to help
32 communities adapt to the aging demographic in planning for housing,
33 land use, and transportation.

34 (c) Staff support for the committee shall be provided by the
35 office of program research, senate committee services, the office of
36 financial management, and the department of social and health
37 services.

38 (d) Within existing appropriations, the cost of meetings must be
39 paid jointly by the senate, house of representatives, and the office
40 of financial management. Joint committee expenditures are subject to

1 approval by the senate facilities and operations committee and the
2 house of representatives executive rules committee, or their
3 successor committees. The joint committee members may be reimbursed
4 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
5 and chapter 44.04 RCW as appropriate. Advisory committee members may
6 not receive compensation or reimbursement for travel and expenses.

7 (e) At least one committee meeting must be devoted to a
8 discussion of strategies to improve the quality of care, client
9 safety and well-being, and staff safety within all community and
10 institutional settings. During the meeting, committee members must
11 receive a comprehensive review of findings since fiscal year 2010 by
12 the centers for medicare and medicaid services, and residential care
13 services, in community settings, nursing homes, and each of the
14 residential habilitation centers, with an emphasis on medical errors,
15 inconsistencies between service plans and services provided, the use
16 of restraints, and existence of hazardous environmental conditions.

17 (f) The committee shall issue an addendum report to the
18 legislature by December 10, 2015, and issue final recommendations to
19 the governor and relevant standing committees of the legislature by
20 December 10, 2016. The addendum report to the legislature must
21 include the following:

22 (i) A description of the oversight role for residential care
23 services, the long-term care ombuds, the centers for medicare and
24 medicaid services, and disability rights Washington;

25 (ii) From the provider perspective, and the perspective of a
26 state agency, an overview of the process for reviewing and responding
27 to findings by residential care services and the centers for medicare
28 and medicaid services;

29 (iii) A description of the process for notifying the office of
30 the governor and the legislature when problems with quality of care,
31 client safety and well-being, or staff safety arise within community
32 or institutional settings;

33 (iv) A compilation of findings since fiscal year 2010 by the
34 centers for medicare and medicaid services, and residential care
35 services, at the residential habilitation centers, nursing
36 facilities, supported living, assisted living, group homes, companion
37 homes, adult family homes, and all other community based providers;

38 (v) An annotated and detailed list of all responses to findings
39 by the centers for medicare and medicaid services, and residential

1 care services, specific to audits of the nursing facility at lakeland
2 village since fiscal year 2010;

3 (vi) Review the regulation of continuing care retirement
4 communities and ways to protect those who reside in them, including
5 the consideration of effective disclosures to residents;

6 (vii) Identify the needs of older people and people with
7 disabilities for high quality public and private guardianship
8 services and information about assisted decision-making options;

9 (viii) Identify options for promoting client safety through
10 residential care services and consider methods of protecting older
11 people and people with disabilities from physical abuse and financial
12 exploitation; and

13 (ix) A description of the method in place to ascertain the
14 outcome of responses to findings.

15 (11) \$5,094,000 of the general fund—state appropriation for
16 fiscal year 2016 and \$5,094,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for services
18 and support to individuals who are deaf, hard of hearing, or deaf-
19 blind.

20 (12) The department may authorize a one-time waiver of all or any
21 portion of the licensing and processing fees required under RCW
22 70.128.060 in any case in which the department determines that an
23 adult family home is being relicensed because of exceptional
24 circumstances, such as death or incapacity of a provider, and that to
25 require the full payment of the licensing and processing fees would
26 present a hardship to the applicant. In these situations the
27 department is also granted the authority to waive the required
28 residential administrator training for a period of 120 days if
29 necessary to ensure continuity of care during the relicensing
30 process.

31 (13) The department shall reimburse with the exceptional care
32 rate adult family homes that provided care solely to clients with
33 HIV/AIDS on or before January 1, 2000, and continue to provide care
34 solely to clients with HIV/AIDS. The department shall not reduce the
35 exceptional care rate from the rate paid on October 1, 2013.

36 (14)(a) \$100,000 of the general fund—state appropriation for
37 fiscal year 2016, \$100,000 of the general fund—private/local
38 appropriation, and \$200,000 of the general fund—federal appropriation
39 are provided solely for the department of social and health services

1 to contract for an independent feasibility study and actuarial
2 modeling of public and private options for leveraging private
3 resources to help individuals prepare for long-term services and
4 supports needs. The study must model two options: (i) A public long-
5 term care benefit for workers, funded through a payroll deduction
6 that would provide a time-limited long-term care insurance benefit;
7 and (ii) a public-private reinsurance or risk-sharing model, with the
8 purpose of providing a stable and ongoing source of reimbursement to
9 insurers for a portion of their catastrophic long-term services and
10 supports losses in order to provide additional insurance capacity for
11 the state.

12 (b) The report must include input from the joint committee on
13 aging and disability and other interested stakeholders. The report
14 must also include an analysis of each option based on: (i) The
15 expected costs and benefits for participants; (ii) the total
16 anticipated number of participants; (iii) the projected savings to
17 the state medicaid program, if any; and (iv) legal and financial
18 risks to the state.

19 (c) The department must provide status updates to the joint
20 legislative executive committee on aging and disability. The
21 feasibility study and actuarial analysis shall be completed and
22 submitted to the department of social and health services by December
23 20, 2016. The department shall submit a report, including the
24 director's findings and recommendations based on the feasibility
25 study and actuarial analysis, to the governor and the legislature by
26 January 1, 2017.

27 (15) \$6,195,000 of the general fund—state appropriation for
28 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
29 for fiscal year 2017, and \$20,288,000 of the general fund—federal
30 appropriation are provided solely to implement House Bill No. 1274
31 (nursing home payment rates). If the bill is not enacted by July 10,
32 2015, the amounts in this subsection shall lapse.

33 (16) Within available funds, the aging and long term support
34 administration must create a unit within adult protective services
35 that specializes in the investigation of financial abuse allegations
36 and self-neglect allegations.

37 (17) \$58,000 of the general fund—state appropriation for fiscal
38 year 2016, \$58,000 of the general fund—state appropriation for fiscal
39 year 2017, and \$114,000 of the general fund—federal appropriation are

1 provided solely to implement Substitute Senate Bill No. 5877 (due
2 process for adult family homes).

3 **Sec. 207.** 2015 3rd sp.s. c 4 s 207 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
6 **PROGRAM**

7	General Fund—State Appropriation (FY 2016).	((\$408,958,000))
8		<u>\$408,820,000</u>
9	General Fund—State Appropriation (FY 2017).	((\$445,239,000))
10		<u>\$461,786,000</u>
11	General Fund—Federal Appropriation.	((\$1,272,294,000))
12		<u>\$1,294,353,000</u>
13	General Fund—Private/Local Appropriation.	\$1,950,000
14	TOTAL APPROPRIATION.	((\$2,128,441,000))
15		<u>\$2,166,909,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1)(a) ((~~\$168,201,000~~)) \$168,237,000 of the general fund—state
19 appropriation for fiscal year 2016, ((~~\$194,020,000~~)) \$211,507,000 of
20 the general fund—state appropriation for fiscal year 2017, and
21 ((~~\$738,086,000~~)) \$757,157,000 of the general fund—federal
22 appropriation are provided solely for all components of the WorkFirst
23 program. Within the amounts provided for the WorkFirst program, the
24 department may provide assistance using state-only funds for families
25 eligible for temporary assistance for needy families. Effective July
26 1, 2016, the department shall convert the temporary assistance for
27 needy families cash and noncash assistance, as defined by the social
28 security act, Title IV, from a state and federal funded program to a
29 state-only funded program for two parent families as defined by the
30 department in rule. By fully state funding cash and noncash
31 assistance for two parent families eligible for temporary assistance
32 for needy families, two parent families are no longer required to
33 meet federal WorkFirst participation rates. The department must
34 create a WorkFirst budget structure that allows for transparent
35 tracking of budget units and subunits of expenditures where these
36 units and subunits are mutually exclusive from other department
37 budget units. The budget structure must include budget units for the
38 following: Cash assistance, child care, WorkFirst activities, and

1 administration of the program. Beginning July 1, 2016, the budget
2 structure must provide separate budget units for cash and noncash
3 assistance, as defined by the social security act, Title IV, for two
4 parent families eligible for temporary assistance for needy families.
5 Within these budget units, the department must develop program index
6 codes for specific activities and develop allotments and track
7 expenditures using these codes. The department shall report to the
8 office of financial management and the relevant fiscal and policy
9 committees of the legislature prior to adopting the new structure and
10 no later than December 2015.

11 (b) (~~(\$316,849,000)~~) \$306,022,000 of the amounts in (a) of this
12 subsection are provided solely for assistance to clients, including
13 grants, diversion cash assistance, and additional diversion emergency
14 assistance including but not limited to assistance authorized under
15 RCW 74.08A.210. The department may use state funds to provide support
16 to working families that are eligible for temporary assistance for
17 needy families but otherwise not receiving cash assistance.

18 (c) (~~(\$170,923,000)~~) \$169,508,000 of the amounts in (a) of this
19 subsection are provided solely for WorkFirst job search, education
20 and training activities, barrier removal services, limited English
21 proficiency services, and tribal assistance under RCW 74.08A.040. The
22 department must allocate this funding based on client outcomes and
23 cost effectiveness measures.

24 (d) (~~(\$426,750,000)~~) \$474,053,000 of the amounts in (a) of this
25 subsection are provided solely for the working connections child care
26 program under RCW 43.215.135. Of the amounts provided in this
27 subsection (1)(d), \$22,040,000 of the general fund—state
28 appropriation for fiscal year 2017 is provided solely for
29 implementation of Engrossed Second Substitute House Bill No. 1491
30 (early care and education system). The amounts provided in this
31 subsection (d) are provided conditioned on the department of social
32 and health services and the department of early learning taking
33 additional actions to identify and reduce the backlog of overpayment
34 cases related to public assistance programs, including the working
35 connections child care program. The departments shall collaborate and
36 create a plan to triage overpayment cases in a manner that identifies
37 and prioritizes cases with large overpayments and likelihood of
38 fraudulent activity. The departments shall provide a quarterly report
39 to the appropriate policy and fiscal committees of the legislature

1 detailing the specific actions taken as a result of this subsection
2 (d).

3 (e) Of amounts provided in (a) of this subsection, \$22,131,000 of
4 the general fund—state appropriation for fiscal year 2017 is provided
5 solely for recipients of temporary assistance for needy families and
6 WorkFirst families with two parents, as defined by the department in
7 rule. Of the amounts provided in this subsection (1)(e):

8 (i) \$17,522,000 is for assistance and grants;

9 (ii) \$1,415,000 is for support services defined as cash
10 assistance by the social security act, Title IV; and

11 (iii) \$3,194,000 is for the working connections child care
12 program under RCW 43.215.135.

13 (f) Of amounts provided in (a) of this subsection, \$6,311,000 of
14 the general fund—state appropriation for fiscal year 2017 is provided
15 solely for administration and overhead for recipients of temporary
16 assistance for needy families and WorkFirst families with two
17 parents, as defined by the department in rule.

18 ~~((e) \$163,558,000))~~ (g) \$158,876,000 of the amounts in (a) of
19 this subsection are provided solely for WorkFirst and working
20 connections child care administration and overhead. Of amounts
21 provided in this subsection (1)(g), \$41,000 of the general fund—state
22 appropriation for fiscal year 2016 is provided solely for
23 implementation of Engrossed Second Substitute House Bill No. 1491
24 (early care and education system).

25 ~~((f) \$41,000,000 of the general fund state appropriation for~~
26 ~~fiscal year 2016 and \$22,040,000 of the general fund state~~
27 ~~appropriation for fiscal year 2017 are provided solely for~~
28 ~~implementation of Engrossed Second Substitute House Bill No. 1491~~
29 ~~(early care and education system). If the bill is not enacted by July~~
30 ~~10, 2015, the amounts provided in this subsection (1)(f) shall lapse.~~

31 ~~(g))~~ (h) The amounts in (b) through ~~((d))~~ (e) of this
32 subsection shall be expended for the programs and in the amounts
33 specified. However, the department may transfer up to 10 percent of
34 funding between (b) through ~~((d))~~ (e) of this subsection. The
35 department shall provide notification prior to any transfer to the
36 office of financial management and to the appropriate legislative
37 committees and the legislative-executive WorkFirst oversight task
38 force. The approval of the director of financial management is
39 required prior to any transfer under this subsection.

1 (i) Beginning July 1, 2016, and each calendar quarter thereafter,
2 the department shall provide a maintenance of effort tracking report
3 for temporary assistance for needy families to the office of
4 financial management, the appropriate policy and fiscal committees of
5 the legislature, and the legislative-executive WorkFirst oversight
6 task force. The report must detail the following maintenance of
7 effort information for temporary assistance for needy families:

8 (a) An overview of federal rules related to maintenance of
9 effort, excess maintenance of effort, participation rates for
10 temporary assistance for needy families, and the child care
11 development fund as it pertains to maintenance of effort and
12 participation rates;

13 (b) Countable maintenance of effort and excess maintenance of
14 effort, by source, provided for the previous federal fiscal year;

15 (c) Countable maintenance of effort and excess maintenance of
16 effort, by source, for the current fiscal year, including changes in
17 countable maintenance of effort from the previous year;

18 (d) The status of reportable federal participation rate
19 requirements, including any impact of excess maintenance of effort on
20 participation targets;

21 (e) Potential new sources of maintenance of effort and progress
22 to obtain additional maintenance of effort; and

23 (f) A two-year projection for meeting federal block grant and
24 contingency fund maintenance of effort, participation targets, and
25 future reportable federal participation rate requirements.

26 (2) \$1,657,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$1,657,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for naturalization services.

29 (3) \$2,366,000 of the general fund—state appropriation for fiscal
30 year 2016 is provided solely for employment services for refugees and
31 immigrants, of which \$1,774,000 is provided solely for the department
32 to pass through to statewide refugee and immigrant assistance
33 organizations for limited English proficiency pathway services; and
34 \$2,366,000 of the general fund—state appropriation for fiscal year
35 2017 is provided solely for employment services for refugees and
36 immigrants, of which \$1,774,000 is provided solely for the department
37 to pass through to statewide refugee and immigrant assistance
38 organizations for limited English proficiency pathway services.

1 (4) On December 1, 2015, and annually thereafter, the department
2 must report to the legislature on all sources of funding available
3 for both refugee and immigrant services and naturalization services
4 during the current fiscal year and the amounts expended to date by
5 service type and funding source. The report must also include the
6 number of clients served and outcome data for the clients.

7 (5) To ensure expenditures remain within available funds
8 appropriated in this section, the legislature establishes the benefit
9 under the state food assistance program, pursuant to RCW 74.08A.120,
10 to be one hundred percent of the federal supplemental nutrition
11 assistance program benefit amount.

12 (6) The department shall review clients receiving services
13 through the aged, blind, or disabled assistance program, to determine
14 whether they would benefit from assistance in becoming naturalized
15 citizens, and thus be eligible to receive federal supplemental
16 security income benefits. Those cases shall be given high priority
17 for naturalization funding through the department.

18 (7) The department shall continue the interagency agreement with
19 the department of veterans' affairs to establish a process for
20 referral of veterans who may be eligible for veterans' services. This
21 agreement must include out-stationing department of veterans' affairs
22 staff in selected community service office locations in King and
23 Pierce counties to facilitate applications for veterans' services.

24 (8) \$6,830,000 of the general fund—state appropriation for fiscal
25 year 2017 is provided solely for a base rate increase and a slot-
26 based pilot project for licensed family child care providers in the
27 working connections child care program. This funding is for the
28 supplemental agreement to the 2015-2017 collective bargaining
29 agreement covering family child care providers as set forth in
30 section 901 of this act.

31 **Sec. 208.** 2015 3rd sp.s. c 4 s 208 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
34 **SUBSTANCE ABUSE PROGRAM**

35	General Fund—State Appropriation (FY 2016).	((\$64,766,000))
36		<u>\$64,627,000</u>
37	General Fund—State Appropriation (FY 2017).	((\$64,894,000))
38		<u>\$66,607,000</u>

1	General Fund—Federal Appropriation.	((\$432,441,000))
2		<u>\$434,401,000</u>
3	General Fund—Private/Local Appropriation.	\$20,211,000
4	Criminal Justice Treatment Account—State	
5	Appropriation.	\$11,978,000
6	Problem Gambling Account—State Appropriation.	\$1,453,000
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2016).	\$10,736,000
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2017).	\$24,802,000
11	TOTAL APPROPRIATION.	((\$631,281,000))
12		<u>\$634,815,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Within the amounts appropriated in this section, the
16 department may contract with the University of Washington and
17 community-based providers for the provision of the parent-child
18 assistance program or other specialized chemical dependency case
19 management providers for pregnant, post-partum, and parenting women.
20 For all contractors: (a) Service and other outcome data must be
21 provided to the department by request; and (b) indirect charges for
22 administering the program shall not exceed ten percent of the total
23 contract amount.

24 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
25 department is authorized to adopt fees for the review and approval of
26 treatment programs in fiscal years 2016 and 2017 as necessary to
27 support the costs of the regulatory program. The department's fee
28 schedule shall have differential rates for providers with proof of
29 accreditation from organizations that the department has determined
30 to have substantially equivalent standards to those of the
31 department, including but not limited to the joint commission on
32 accreditation of health care organizations, the commission on
33 accreditation of rehabilitation facilities, and the council on
34 accreditation. To reflect the reduced costs associated with
35 regulation of accredited programs, the department's fees for
36 organizations with such proof of accreditation must reflect the lower
37 cost of licensing for these programs than for other organizations
38 which are not accredited.

1 (3) \$3,500,000 of the general fund—federal appropriation (from
2 the substance abuse prevention and treatment federal block grant) is
3 provided solely for the continued funding of existing county drug and
4 alcohol use prevention programs.

5 (4) \$421,000 of the general fund—state appropriation for fiscal
6 year 2016, \$873,000 of the general fund—state appropriation for
7 fiscal year 2017, and \$1,787,000 of the general fund—federal
8 appropriation are provided solely for implementation of chapter 50,
9 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The
10 department must use these amounts for increases in alcohol and
11 substance abuse treatment associated with implementation of the bill.

12 (5) \$200,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2016 and \$200,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2017 are
15 provided solely for a contract with the Washington state institute
16 for public policy to conduct cost-benefit evaluations of the
17 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
18 502).

19 (6) \$500,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2016 and \$500,000 of the dedicated
21 marijuana account—state appropriation for fiscal year 2017 are
22 provided solely to design and administer the Washington state healthy
23 youth survey and the Washington state young adult behavioral health
24 survey.

25 (7) \$395,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2016 and \$396,000 of the dedicated
27 marijuana account—state appropriation for fiscal year 2017 are
28 provided solely for increasing services to pregnant and parenting
29 women provided through the parent child assistance program.

30 (8) \$250,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2016 and \$250,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2017 are
33 provided solely for a grant to the office of superintendent of public
34 instruction to provide life skills training to children and youth in
35 schools that are in high needs communities.

36 (9) \$386,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2016 and \$386,000 of the dedicated
38 marijuana account—state appropriation for fiscal year 2017 are

1 provided solely to increase prevention and treatment services
2 provided by tribes to children and youth.

3 (10) \$683,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2017, and
6 \$1,900,000 of the general fund—federal appropriation are provided
7 solely to increase residential treatment services for children and
8 youth.

9 (11) \$250,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2016 and \$250,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2017 are
12 provided solely for training and technical assistance for the
13 implementation of evidence based, research based, and promising
14 programs which prevent or reduce substance use disorders.

15 (12) \$1,000,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
17 marijuana account—state appropriation for fiscal year 2017 are
18 provided solely for expenditure into the home visiting services
19 account.

20 (13) \$3,278,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2017 is provided solely for a
22 memorandum of understanding with the department of social and health
23 services juvenile rehabilitation administration to provide substance
24 abuse treatment programs for juvenile offenders. Of the amounts
25 provided in this subsection:

26 (a) \$1,130,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2017 is provided solely for alcohol and
28 substance abuse treatment programs for locally-committed offenders.
29 The juvenile rehabilitation administration shall award these funds as
30 described in section 203(3) of this act.

31 (b) \$282,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2017 is provided solely for the
33 expansion of evidence-based treatments and therapies as described in
34 section 203(4) of this act.

35 (14) \$2,500,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2017 are
38 provided solely for grants to community-based programs that provide
39 prevention services or activities to youth, including programs for

1 school-based resource officers. These funds must be utilized in
2 accordance with RCW 69.50.540.

3 (15) \$54,000 of the general fund—state appropriation for fiscal
4 year 2016, \$252,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$2,232,000 of the general fund—federal
6 appropriation are provided for regional support networks to provide
7 outpatient chemical dependency treatment for offenders enrolled in
8 the medicaid program who are supervised by the department of
9 corrections pursuant to a term of community supervision. Effective
10 April 1, 2016, contracts with regional support networks must require
11 that regional support networks include in their provider network
12 specialized expertise in the provision of manualized, evidence-based
13 chemical dependency treatment services for offenders. The department
14 of corrections and the department of social and health services must
15 develop a memorandum of understanding for department of corrections
16 offenders on active supervision who are medicaid eligible and meet
17 medical necessity for outpatient substance use disorder treatment.
18 The agreement will ensure that treatment services provided are
19 coordinated, do not result in duplication of services, and maintain
20 access and quality of care for the individuals being served. The
21 department of social and health services must provide all necessary
22 data, access, and reports to the department of corrections for all
23 department of corrections offenders that receive medicaid paid
24 services.

25 (16) During the 2015-2017 fiscal biennium, any amounts provided
26 in this section that are used for case management services for
27 pregnant and parenting women must be contracted directly between the
28 department and providers rather than through contracts with
29 behavioral health organizations. By December 1, 2016, the department
30 must provide a report to the office of financial management and the
31 appropriate committees of the legislature on the readiness for
32 behavioral health organizations to assume the contracts for case
33 management services for pregnant and parenting women.

34 (17) \$100,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for parenting education services
37 focused on pregnant and parenting women.

1 (18) Within existing appropriations, the department shall
2 prioritize the prevention and treatment of intravenous opiate-based
3 drug use.

4 (19) \$1,110,000 of the general fund—(~~federal~~) state
5 appropriation is provided solely for a contract with the University
6 of Washington for research on the short and long-term effects of
7 marijuana use.

8 (20) \$740,000 of the general fund—(~~federal~~) state appropriation
9 is provided solely for a contract with the Washington State
10 University for research on the short and long-term effects of
11 marijuana use.

12 **Sec. 209.** 2015 3rd sp.s. c 4 s 209 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
15 **REHABILITATION PROGRAM**

16	General Fund—State Appropriation (FY 2016).	((\$12,896,000))
17		<u>\$13,150,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$13,424,000))
19		<u>\$13,447,000</u>
20	General Fund—Federal Appropriation.	((\$99,251,000))
21		<u>\$98,491,000</u>
22	TOTAL APPROPRIATION.	((\$125,571,000))
23		<u>\$125,088,000</u>

24 **Sec. 210.** 2015 3rd sp.s. c 4 s 210 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
27 **PROGRAM**

28	General Fund—State Appropriation (FY 2016).	((\$37,680,000))
29		<u>\$39,555,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$37,266,000))
31		<u>\$41,209,000</u>
32	TOTAL APPROPRIATION.	((\$74,946,000))
33		<u>\$80,764,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$78,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$78,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely to implement House Bill No. 1059
2 (sexually violent predators).

3 (2) The department shall review its current food services for the
4 special commitment center for opportunities to consolidate and
5 centralize, emphasizing opportunities for increased efficiency. The
6 department shall consider consolidating and centralizing the
7 department's institutional food service by examining: (a) Consistent
8 daily meals across institutions; (b) off-site meal preparation and
9 cook-chill meals; and (c) increased use of the department of
10 correction's correctional industries institutional food service. Any
11 food service improvements must account for special diets and
12 consistency with established dietary intakes of the food and
13 nutrition board of the national research council.

14 (3) Within the amounts provided in this section, the special
15 commitment center must explore entering into an interagency agreement
16 with the University of Washington. The interagency agreement would
17 allow the department to receive drug pricing under 340B of the public
18 health services act for drug purchases associated with treating
19 patients with hepatitis C or other diseases, whereby the university
20 is acting as the covered entity or safety-net provider. In
21 cooperation with the University of Washington, the special commitment
22 center must provide an estimate of the fiscal impact of a successful
23 agreement of this nature, to be included in the report provided to
24 the legislature under section 606 of this act.

25 (4) The special commitment center may use funds appropriated in
26 this subsection to purchase goods and supplies through hospital group
27 purchasing organizations when it is cost-effective to do so.

28 (5) In accordance with RCW 41.80.010(9), funding is provided for
29 fiscal year 2017 for impacted positions that would be covered by a
30 separate collective bargaining agreement.

31 **Sec. 211.** 2015 3rd sp.s. c 4 s 211 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
34 **SUPPORTING SERVICES PROGRAM**

35	General Fund—State Appropriation (FY 2016).	((\$32,668,000))
36		<u>\$34,253,000</u>
37	General Fund—State Appropriation (FY 2017).	((\$33,667,000))
38		<u>\$34,761,000</u>

1	General Fund—Federal Appropriation.	((\$38,282,000))
2		<u>\$41,210,000</u>
3	General Fund—Private/Local Appropriation.	\$654,000
4	TOTAL APPROPRIATION.	((\$105,271,000))
5		<u>\$110,878,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$300,000 of the general fund—state
8 appropriation for fiscal year 2016 and \$300,000 of the general fund—
9 state appropriation for fiscal year 2017 are provided solely for a
10 Washington state mentoring organization to continue its public-
11 private partnerships to provide technical assistance and training to
12 mentoring programs that serve at-risk youth.

13 **Sec. 212.** 2015 3rd sp.s. c 4 s 212 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
16 **AGENCIES PROGRAM**

17	General Fund—State Appropriation (FY 2016).	((\$64,440,000))
18		<u>\$70,492,000</u>
19	General Fund—State Appropriation (FY 2017).	((\$61,766,000))
20		<u>\$67,652,000</u>
21	General Fund—Federal Appropriation.	((\$53,238,000))
22		<u>\$58,444,000</u>
23	TOTAL APPROPRIATION.	((\$179,444,000))
24		<u>\$196,588,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$8,000 of the general fund—state
27 appropriation for fiscal year 2017 is provided solely to implement
28 chapter 240, Laws of 2015 (extended foster care).

29 **Sec. 213.** 2015 3rd sp.s. c 4 s 213 (uncodified) is amended to
30 read as follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY**

32 During the 2015-2017 fiscal biennium, the health care authority
33 shall provide support and data as required by the office of the state
34 actuary in providing the legislature with health care actuarial
35 analysis, including providing any information in the possession of
36 the health care authority or available to the health care authority

1 through contracts with providers, plans, insurers, consultants, or
2 any other entities contracting with the health care authority.

3 ~~((Information technology projects and proposed projects for time
4 capture, payroll and payment processes, and eligibility and
5 authorization systems within the health care authority are subject to
6 technical oversight by the office of the chief information officer))~~

7 Information technology projects or investments and proposed projects
8 or investments impacting time capture, payroll and payment processes
9 and systems, eligibility, case management, and authorization systems
10 within the health care authority are subject to technical oversight
11 by the office of the chief information officer.

12 The health care authority shall not initiate any services that
13 require expenditure of state general fund moneys unless expressly
14 authorized in this act or other law. The health care authority may
15 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
16 federal moneys not anticipated in this act as long as the federal
17 funding does not require expenditure of state moneys for the program
18 in excess of amounts anticipated in this act. If the health care
19 authority receives unanticipated unrestricted federal moneys, those
20 moneys shall be spent for services authorized in this act or in any
21 other legislation providing appropriation authority, and an equal
22 amount of appropriated state general fund moneys shall lapse. Upon
23 the lapsing of any moneys under this subsection, the office of
24 financial management shall notify the legislative fiscal committees.
25 As used in this subsection, "unrestricted federal moneys" includes
26 block grants and other funds that federal law does not require to be
27 spent on specifically defined projects or matched on a formula basis
28 by state funds.

29 The appropriations to the health care authority in this act shall
30 be expended for the programs and in the amounts specified in this
31 act. To the extent that appropriations in this section are
32 insufficient to fund actual expenditures in excess of caseload
33 forecasts and utilization assumptions, the authority, after May 1,
34 2016, may transfer general fund—state appropriations for fiscal year
35 2016 that are provided solely for a specified purpose. The authority
36 shall not transfer funds, and the director of financial management
37 shall not approve the transfer, unless the transfer is consistent
38 with the objective of conserving, to the maximum extent possible, the
39 expenditure of state funds. The director of financial management
40 shall notify the appropriate fiscal committees of the senate and

1 house of representatives in writing seven days prior to approving any
2 allotment modifications or transfers under this subsection. The
3 written notification shall include a narrative explanation and
4 justification of the changes, along with expenditures and allotments
5 by budget unit and appropriation, both before and after any allotment
6 modifications or transfers.

7 (1) MEDICAL ASSISTANCE

8	General Fund—State Appropriation (FY 2016)	((\$1,937,491,000))
9		<u>\$2,016,356,000</u>
10	General Fund—State Appropriation (FY 2017).	((\$1,934,895,000))
11		<u>\$2,124,906,000</u>
12	General Fund—Federal Appropriation.	((\$11,559,063,000))
13		<u>\$11,100,087,000</u>
14	General Fund—Private/Local Appropriation.	((\$77,619,000))
15		<u>\$66,079,000</u>
16	Emergency Medical Services and Trauma Care Systems	
17	Trust Account—State Appropriation.	\$15,086,000
18	Hospital Safety Net Assessment Account—State	
19	Appropriation.	((\$689,942,000))
20		<u>\$690,004,000</u>
21	Medicaid Fraud Penalty Account—State Appropriation.	\$18,491,000
22	(State Health Care Authority Administration Account—	
23	State Appropriation.	\$790,000)
24	Medical Aid Account—State Appropriation.	\$528,000
25	Dedicated Marijuana Account—State Appropriation (FY 2016).	\$5,351,000
26	Dedicated Marijuana Account—State Appropriation (FY 2017)	\$12,520,000
27	TOTAL APPROPRIATION.	((\$16,251,776,000))
28		<u>\$16,049,408,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (a) Sufficient amounts are appropriated in this subsection to
32 implement the medicaid expansion as defined in the social security
33 act, section 1902(a)(10)(A)(i)(VIII).

34 (b) The legislature finds that medicaid payment rates, as
35 calculated by the health care authority pursuant to the
36 appropriations in this act, bear a reasonable relationship to the
37 costs incurred by efficiently and economically operated facilities
38 for providing quality services and will be sufficient to enlist

1 enough providers so that care and services are available to the
2 extent that such care and services are available to the general
3 population in the geographic area. The legislature finds that the
4 cost reports, payment data from the federal government, historical
5 utilization, economic data, and clinical input constitute reliable
6 data upon which to determine the payment rates.

7 (c) Based on quarterly expenditure reports and caseload
8 forecasts, if the health care authority estimates that expenditures
9 for the medical assistance program will exceed the appropriations,
10 the health care authority shall take steps including but not limited
11 to reduction of rates or elimination of optional services to reduce
12 expenditures so that total program costs do not exceed the annual
13 appropriation authority.

14 (d) In determining financial eligibility for medicaid-funded
15 services, the health care authority is authorized to disregard
16 recoveries by Holocaust survivors of insurance proceeds or other
17 assets, as defined in RCW 48.104.030.

18 (e) The legislature affirms that it is in the state's interest
19 for Harborview medical center to remain an economically viable
20 component of the state's health care system.

21 (f) When a person is ineligible for medicaid solely by reason of
22 residence in an institution for mental diseases, the health care
23 authority shall provide the person with the same benefits as he or
24 she would receive if eligible for medicaid, using state-only funds to
25 the extent necessary.

26 (g) \$4,261,000 of the general fund—state appropriation for fiscal
27 year 2016, \$4,261,000 of the general fund—state appropriation for
28 fiscal year 2017, and \$8,522,000 of the general fund—federal
29 appropriation are provided solely for low-income disproportionate
30 share hospital payments.

31 (h) Within the amounts appropriated in this section, the health
32 care authority shall provide disproportionate share hospital payments
33 to hospitals that provide services to children in the children's
34 health program who are not eligible for services under Title XIX or
35 XXI of the federal social security act due to their citizenship
36 status.

37 (i) \$6,000,000 of the general fund—federal appropriation is
38 provided solely for supplemental payments to nursing homes operated
39 by public hospital districts. The public hospital district shall be

1 responsible for providing the required nonfederal match for the
2 supplemental payment, and the payments shall not exceed the maximum
3 allowable under federal rules. It is the legislature's intent that
4 the payments shall be supplemental to and shall not in any way offset
5 or reduce the payments calculated and provided in accordance with
6 part E of chapter 74.46 RCW. It is the legislature's further intent
7 that costs otherwise allowable for rate-setting and settlement
8 against payments under chapter 74.46 RCW shall not be disallowed
9 solely because such costs have been paid by revenues retained by the
10 nursing home from these supplemental payments. The supplemental
11 payments are subject to retrospective interim and final cost
12 settlements based on the nursing homes' as-filed and final medicare
13 cost reports. The timing of the interim and final cost settlements
14 shall be at the health care authority's discretion. During either the
15 interim cost settlement or the final cost settlement, the health care
16 authority shall recoup from the public hospital districts the
17 supplemental payments that exceed the medicaid cost limit and/or the
18 medicare upper payment limit. The health care authority shall apply
19 federal rules for identifying the eligible incurred medicaid costs
20 and the medicare upper payment limit.

21 (j) The health care authority shall continue the inpatient
22 hospital certified public expenditures program for the 2015-2017
23 fiscal biennium. The program shall apply to all public hospitals,
24 including those owned or operated by the state, except those
25 classified as critical access hospitals or state psychiatric
26 institutions. The health care authority shall submit reports to the
27 governor and legislature by November 1, 2015, and by November 1,
28 2016, that evaluate whether savings continue to exceed costs for this
29 program. If the certified public expenditures (CPE) program in its
30 current form is no longer cost-effective to maintain, the health care
31 authority shall submit a report to the governor and legislature
32 detailing cost-effective alternative uses of local, state, and
33 federal resources as a replacement for this program. During fiscal
34 year 2016 and fiscal year 2017, hospitals in the program shall be
35 paid and shall retain one hundred percent of the federal portion of
36 the allowable hospital cost for each medicaid inpatient fee-for-
37 service claim payable by medical assistance and one hundred percent
38 of the federal portion of the maximum disproportionate share hospital
39 payment allowable under federal regulations. Inpatient medicaid
40 payments shall be established using an allowable methodology that

1 approximates the cost of claims submitted by the hospitals. Payments
2 made to each hospital in the program in each fiscal year of the
3 biennium shall be compared to a baseline amount. The baseline amount
4 will be determined by the total of (a) the inpatient claim payment
5 amounts that would have been paid during the fiscal year had the
6 hospital not been in the CPE program based on the reimbursement rates
7 developed, implemented, and consistent with policies approved in the
8 2015-2017 biennial operating appropriations act and in effect on July
9 1, 2015, (b) one-half of the indigent assistance disproportionate
10 share hospital payment amounts paid to and retained by each hospital
11 during fiscal year 2005, and (c) all of the other disproportionate
12 share hospital payment amounts paid to and retained by each hospital
13 during fiscal year 2005 to the extent the same disproportionate share
14 hospital programs exist in the 2015-2017 fiscal biennium. If payments
15 during the fiscal year exceed the hospital's baseline amount, no
16 additional payments will be made to the hospital except the federal
17 portion of allowable disproportionate share hospital payments for
18 which the hospital can certify allowable match. If payments during
19 the fiscal year are less than the baseline amount, the hospital will
20 be paid a state grant equal to the difference between payments during
21 the fiscal year and the applicable baseline amount. Payment of the
22 state grant shall be made in the applicable fiscal year and
23 distributed in monthly payments. The grants will be recalculated and
24 redistributed as the baseline is updated during the fiscal year. The
25 grant payments are subject to an interim settlement within eleven
26 months after the end of the fiscal year. A final settlement shall be
27 performed. To the extent that either settlement determines that a
28 hospital has received funds in excess of what it would have received
29 as described in this subsection, the hospital must repay the excess
30 amounts to the state when requested. \$16,664,000 of the general fund—
31 state appropriation for fiscal year 2016 and \$8,170,000 of the
32 general fund—state appropriation for fiscal year 2017 are provided
33 solely for state grants for the participating hospitals.

34 (k) The health care authority shall seek public-private
35 partnerships and federal funds that are or may become available to
36 provide on-going support for outreach and education efforts under the
37 federal children's health insurance program reauthorization act of
38 2009.

39 (l) The health care authority shall target funding for maternity
40 support services towards pregnant women with factors that lead to

1 higher rates of poor birth outcomes, including hypertension, a
2 preterm or low birth weight birth in the most recent previous birth,
3 a cognitive deficit or developmental disability, substance abuse,
4 severe mental illness, unhealthy weight or failure to gain weight,
5 tobacco use, or African American or Native American race. The health
6 care authority shall prioritize evidence-based practices for delivery
7 of maternity support services. To the extent practicable, the health
8 care authority shall develop a mechanism to increase federal funding
9 for maternity support services by leveraging local public funding for
10 those services.

11 (m) Within the amounts appropriated in this section, the
12 authority shall identify strategies to improve patient adherence to
13 treatment plans for diabetes and implement these strategies as a
14 pilot through one health home program to be identified by the
15 authority. The authority shall report to the governor and legislature
16 in December 2015 on patient outcomes and cost savings derived from
17 new adherence strategies in the health home model and make
18 recommendations for improving the strategies.

19 (n) Managed care contracts must incorporate accountability
20 measures that monitor patient health and improved health outcomes,
21 and shall include an expectation that each patient receive a wellness
22 examination that documents the baseline health status and allows for
23 monitoring of health improvements and outcome measures.

24 (o) \$88,000 of the medicaid fraud penalty account—state
25 appropriation and \$567,000 of the general fund—federal appropriation
26 are provided solely to implement the conversion to the tenth version
27 of the world health organization's international classification of
28 diseases.

29 (p) Sufficient amounts are appropriated in this section for the
30 authority to provide an adult dental benefit.

31 (q) The health care authority shall coordinate with the
32 department of social and health services to provide referrals to the
33 Washington health benefit exchange for clients that will be
34 ineligible for medicaid.

35 (r) To facilitate a single point of entry across public and
36 medical assistance programs, and to maximize the use of federal
37 funding, the health care authority, the department of social and
38 health services, and the health benefit exchange will coordinate
39 efforts to expand HealthPlanfinder access to public assistance and
40 medical eligibility staff. No later than October 1, 2015, the health

1 care authority shall complete medicaid applications in the
2 HealthPlanfinder for households receiving or applying for medical
3 assistance benefits.

4 (s) \$90,000 of the general fund—state appropriation for fiscal
5 year 2016, \$90,000 of the general fund—state appropriation for fiscal
6 year 2017, and \$180,000 of the general fund—federal appropriation are
7 provided solely to continue operation by a nonprofit organization of
8 a toll-free hotline that assists families to learn about and enroll
9 in the apple health for kids program.

10 (t) The appropriations in this section reflect savings and
11 efficiencies by transferring children receiving medical care provided
12 through fee-for-service to medical care provided through managed
13 care.

14 (u) Within the amounts appropriated in this section, the
15 authority shall reimburse for primary care services provided by
16 naturopathic physicians.

17 (v) Within the amounts appropriated in this section, the
18 authority shall continue to provide coverage for pregnant teens that
19 qualify under existing pregnancy medical programs, but whose
20 eligibility for pregnancy related services would otherwise end due to
21 the application of the new modified adjusted gross income eligibility
22 standard.

23 (w) Sufficient amounts are appropriated in this section to remove
24 the mental health visit limit and to provide the shingles vaccine and
25 screening, brief intervention, and referral to treatment benefits
26 that are available in the medicaid alternative benefit plan in the
27 classic medicaid benefit plan.

28 (x) \$227,000 of the general fund—state appropriation for fiscal
29 year 2016, \$461,000 of the general fund—state appropriation for
30 fiscal year 2017, and \$734,000 of the general fund—federal
31 appropriation are provided solely to implement Substitute Senate Bill
32 No. 5317 (enhanced autism screening - bright futures).

33 (y) \$4,278,000 of the general fund—private/local appropriation
34 and \$9,835,000 of the general fund—federal appropriation are provided
35 solely to implement House Bill No. 2007 (emergency medical
36 transportation).

37 (z) Within amounts appropriated in this section, the health care
38 authority shall conduct a review of its adult dental program in
39 cooperation with and utilizing resources from Washington dental

1 services foundation. The authority shall develop a plan to implement
2 an expanded oral health care program for adults with diabetes and
3 pregnant women. A report summarizing the authority's implementation
4 plan and an estimation of cost savings must be submitted to the
5 governor and the appropriate committees of the legislature by
6 December 1, 2015.

7 (aa) No more than \$1,175,000 of the general fund—state
8 appropriation for fiscal year 2016 may be expended for reimbursement
9 for nonhospital based rural health clinics auditing costs to complete
10 annual payment reconciliations for calendar years 2011-2013 as
11 required under 42 U.S.C. Sec. 1396a (bb)(5)(A). The department shall
12 use the agreed-upon procedures to complete the reconciliations.
13 Nonhospital-based clinics shall be reimbursed for the cost of
14 auditing using the agreed-upon procedures for payment reconciliation
15 for this time period only.

16 (bb) The appropriations in this section represent a transfer of
17 expenditure authority of \$2,333,000 of the general fund—federal
18 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
19 —federal appropriation for fiscal year 2017 to the office of
20 financial management to implement Engrossed Substitute Senate Bill
21 No. 5084 (all payer claims database).

22 (cc) Pursuant to RCW 41.06.142(3), the authority shall implement
23 a pilot program within existing resources to understand the nature
24 and depth of potential fraud, waste, and abuse and the creation of
25 operational efficiencies within the provider and beneficiary system.
26 The pilot program shall examine streamlining provider enrollment and
27 compliance within the current affordable care act screening
28 requirements and include a post-enrollment review of those currently
29 enrolled in medicaid to determine if there have been changes in
30 demographics, including but not limited to becoming deceased,
31 incarcerated, or residing out of state. The pilot program shall be
32 conducted by the authority in partnership with a third-party vendor
33 that uses national public records data as well as provider-specific
34 data. The authority shall prepare a report to the governor and
35 legislative fiscal committees by December 15, 2015.

36 (dd) Within amounts appropriated in this section, the health care
37 authority shall conduct a review of its federally qualified health
38 center encounter rates and rural health center encounter rates in
39 comparison to current uniform medical plan rates for the same or

1 similar services. The authority shall consult with the centers for
2 medicare and medicaid services to determine whether federally
3 qualified encounter rates may be adjusted to uniform medical plan
4 rates as a reasonable proxy to cost. The authority must submit a
5 report to the governor and the appropriate committees of the
6 legislature that includes which encounter rates exceed uniform
7 medical rates, the amount by which the rates are exceeded, and the
8 annual cost of paying above uniform medical rates. The report shall
9 also include the steps the authority has taken with the centers for
10 medicare and medicaid services to ensure that rates bear a reasonable
11 relationship to costs incurred by efficiently and economically
12 operated facilities, including whether uniform medical plan or
13 commercial rates may be considered a reasonable proxy to cost. The
14 report must be submitted by January 1, 2016.

15 (ee) \$1,035,000 of the general fund—state appropriation for
16 fiscal year 2016, \$965,000 of the general fund—state appropriation
17 for fiscal year 2017, and \$1,846,000 of the general fund—federal
18 appropriation are provided solely for customer service staff to
19 reduce call wait times and improve the number of calls answered by
20 the authority.

21 (ff) \$386,000 of the general fund—state appropriation for fiscal
22 year 2016, \$361,000 of the general fund—state appropriation for
23 fiscal year 2017, and \$2,018,000 of the general fund—federal
24 appropriation are provided solely for additional staff to support
25 timely resolution of eligibility-related issues for medicaid clients.

26 (gg)(i) \$123,000 of the general fund—state appropriation for
27 fiscal year 2016, \$118,000 of the general fund—state appropriation
28 for fiscal year 2017, \$48,000 of the state health care authority
29 administrative account—state appropriation, and \$312,000 of the
30 general fund—federal appropriation are provided solely to establish
31 the bleeding disorder collaborative for care.

32 (ii) The collaborative must consist of three representatives from
33 the authority, three representatives from the largest organization in
34 Washington representing patients with bleeding disorders, two
35 representatives from state designated bleeding disorder centers of
36 excellence, and two representatives of federally funded hemophilia
37 treatment centers based in Washington. The collaborative may invite
38 the participation of other persons with expertise that may assist the
39 collaborative in its responsibilities. The collaborative shall adopt

1 a transparent process that allows for public comment prior to the
2 final adoption of any evidence-based practice.

3 (iii) The collaborative shall:

4 (A) Identify and develop evidence-based practices to improve care
5 to patients with bleeding disorders with specific attention to health
6 care cost reduction. To the extent that evidence-based practices are
7 unavailable, the collaborative shall research and create the
8 practices or compile the necessary information. In the event that
9 research on evidence is incomplete, the collaborative may consider
10 research-based practices or emerging best practices;

11 (B) Make recommendations regarding the dissemination of the
12 evidence-based practices to relevant health care professionals and
13 support service providers and propose options for incorporating
14 evidence-based practices into their treatment regimens; and

15 (C) Assist the authority in the development of a cost-benefit
16 analysis regarding the use of evidence-based practices for specific
17 populations in state-purchased health care programs.

18 (iv) The authority shall report to the governor and the
19 legislature by September 1, 2016, regarding the evidence-based
20 practices that have been developed, the clinical and fiscal
21 implications of their implementation, and a strategy for
22 disseminating the practices and incorporating their use among health
23 care professionals in various state-financed health care programs.

24 (hh) The authority shall use revenue appropriated from the
25 dedicated marijuana fund for contracts with community health centers
26 under RCW 69.50.540 in lieu of general fund—state payments to
27 community health centers for services provided to medical assistance
28 clients, and it is the intent of the legislature that this policy
29 will be continued in subsequent fiscal biennia.

30 (ii) To promote the development of new community inpatient
31 psychiatric beds to serve patients who are in a mental health crisis
32 and have been involuntary detained, the health care authority shall
33 develop and implement a process to review financial cost report
34 information for new, in-state hospital psychiatric services that have
35 not had provider specific costs and set the per diem as described for
36 existing providers of psychiatric services. As a result of this
37 action, the health care authority shall not incur expenditures in the
38 current biennium, instead, the health care authority shall report to
39 the office of financial management the following information no later
40 than October 1, 2017:

1 appropriation are provided solely for the customer service call
2 center.

3 (c) \$577,000 of the general fund—state appropriation for fiscal
4 year 2016, \$810,000 of the general fund—state appropriation for
5 fiscal year 2017, \$3,606,000 of the health benefit exchange account—
6 state appropriation, and \$1,389,000 of the general fund—federal
7 appropriation are provided solely for in-person assisters to help
8 individuals and families complete applications for health coverage.

9 (d) \$1,417,000 of the health benefit exchange account—state
10 appropriation and \$8,218,000 of the general fund—federal
11 appropriation are provided solely to fund the design, development,
12 implementation, operation, and maintenance of the health benefit
13 exchange's information technology systems.

14 (e) The authority shall require the exchange to submit to the
15 authority and the appropriate committees of the legislature by
16 September 30, 2015, and September 30, 2016, a detailed report
17 including:

18 (i) Salaries of all current employees of the exchange, including
19 starting salary, any increases received, and the basis for any
20 increases; and

21 (ii) Salary, overtime, and compensation policies for staff of the
22 exchange.

23 (f) The authority shall require the exchange to submit to the
24 authority and the appropriate committees of the legislature on a
25 monthly basis:

26 (i) A report of all expenses; and

27 (ii) Beginning and ending fund balances, by fund source; and

28 (iii) Any contracts or contract amendments signed by the
29 exchange; and

30 (iv) An accounting of staff required to operate the exchange
31 broken out by full time equivalent positions, contracted employees,
32 temporary staff, and any other relevant designation that indicates
33 the staffing level of the exchange.

34 (g)(i) By July 31, 2016, the authority shall make a payment of
35 half the general fund—state appropriation for fiscal year 2017 and
36 half the health benefit exchange account—state appropriation to the
37 health benefit exchange. By January 31, 2017, the authority shall
38 make a payment of the remaining half of the general fund—state
39 appropriation for fiscal year 2017 and the remaining half of the

1 health benefit exchange account—state appropriation to the health
2 benefit exchange.

3 (ii) Payment shall be made pursuant to a written agreement
4 between the authority and the exchange. The agreement shall require
5 the exchange to submit to the authority and the office of financial
6 management a detailed monthly report including:

7 (A) Forecast by month of nonmedicaid enrollees;

8 (B) Forecast by month the actual enrollment of nonmedicaid
9 enrollees;

10 (C) Projected revenue from premiums, assessments, medicaid and
11 other federal grants; and

12 (D) Actual revenue deposited into the health benefit exchange
13 account from moneys collected for premiums written on qualified
14 health benefit plans and stand-alone dental plans, and proceeds from
15 assessments.

16 (iii) Payments made from general fund—state appropriation and
17 health benefit exchange account—state appropriation shall be
18 available for expenditure for no longer than the period of the
19 appropriation from which it was made. When the actual cost of
20 materials and services have been fully determined, and in no event
21 later than the lapsing of the appropriation, any unexpended balance
22 of the payment shall be returned to the authority for credit to the
23 fund or account from which it was made, and under no condition shall
24 expenditures exceed actual revenue.

25 **Sec. 214.** 2015 3rd sp.s. c 4 s 214 (uncodified) is amended to
26 read as follows:

27 **FOR THE HUMAN RIGHTS COMMISSION**

28	General Fund—State Appropriation (FY 2016).	((\$2,074,000))
29		\$2,187,000
30	General Fund—State Appropriation (FY 2017).	((\$2,094,000))
31		\$2,232,000
32	General Fund—Federal Appropriation.	\$2,308,000
33	TOTAL APPROPRIATION.	((\$6,476,000))
34		\$6,727,000

35 **Sec. 215.** 2015 3rd sp.s. c 4 s 215 (uncodified) is amended to
36 read as follows:

37 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

1	Worker and Community Right-to-Know Account—State	
2	Appropriation.	\$10,000
3	Accident Account—State Appropriation.	((\$20,857,000))
4		<u>\$20,864,000</u>
5	Medical Aid Account—State Appropriation.	((\$20,857,000))
6		<u>\$20,864,000</u>
7	TOTAL APPROPRIATION.	((\$41,724,000))
8		<u>\$41,738,000</u>

9 **Sec. 216.** 2015 3rd sp.s. c 4 s 216 (uncodified) is amended to
10 read as follows:

11 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

12	General Fund—State Appropriation (FY 2016).	((\$18,478,000))
13		<u>\$18,484,000</u>
14	General Fund—State Appropriation (FY 2017).	((\$17,392,000))
15		<u>\$18,322,000</u>
16	General Fund—Private/Local Appropriation.	((\$4,391,000))
17		<u>\$4,541,000</u>
18	Death Investigations Account—State Appropriation.	\$148,000
19	24/7 Sobriety Account—State Appropriation.	\$30,000
20	Municipal Criminal Justice Assistance Account—	
21	State Appropriation.	\$460,000
22	Washington Auto Theft Prevention Authority Account—	
23	State Appropriation.	((\$8,168,000))
24		<u>\$7,168,000</u>
25	TOTAL APPROPRIATION.	((\$49,067,000))
26		<u>\$49,153,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$5,000,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$5,000,000 of the general fund—state appropriation for
31 fiscal year 2017, are provided to the Washington association of
32 sheriffs and police chiefs solely to verify the address and residency
33 of registered sex offenders and kidnapping offenders under RCW
34 9A.44.130. ~~((The association shall use no more than \$50,000 per
35 fiscal year of the amounts provided on program management
36 activities.))~~

37 (2) \$558,720 of the general fund—local appropriation is provided
38 solely to purchase ammunition for the basic law enforcement academy.

1 Jurisdictions shall reimburse to the criminal justice training
2 commission the costs of ammunition, based on the average cost of
3 ammunition per cadet, for cadets that they enroll in the basic law
4 enforcement academy.

5 (3) The criminal justice training commission may not run a basic
6 law enforcement academy class of fewer than 30 students.

7 (4) \$100,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for a school safety program. The
10 commission, in collaboration with the school safety center advisory
11 committee, shall provide the school safety training for all school
12 administrators and school safety personnel hired after the effective
13 date of this section.

14 (5) \$96,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$96,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the school safety center
17 within the commission. The safety center shall act as an information
18 dissemination and resource center when an incident occurs in a school
19 district in Washington or in another state, coordinate activities
20 relating to school safety, and review and approve manuals and
21 curricula used for school safety models and training. Through an
22 interagency agreement, the commission shall provide funding for the
23 office of the superintendent of public instruction to continue to
24 develop and maintain a school safety information web site. The school
25 safety center advisory committee shall develop and revise the
26 training program, using the best practices in school safety, for all
27 school safety personnel. The commission shall provide research-
28 related programs in school safety and security issues beneficial to
29 both law enforcement and schools.

30 (6) \$123,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$123,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the costs of providing
33 statewide advanced driving training with the use of a driving
34 simulator.

35 (7) \$644,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$595,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for implementation of Second
38 Substitute Senate Bill No. 5311 (crisis intervention training).

1 (8) \$250,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the criminal justice
4 training commission to develop and deliver research-based programs to
5 instruct, guide, and support local law enforcement agencies in
6 fostering the "guardian philosophy" of policing, which emphasizes de-
7 escalating conflicts and reducing the use of force.

8 (9) \$429,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$429,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for deposit into the
11 nonappropriated Washington internet crimes against children account
12 for the implementation of Second Substitute Senate Bill No. 5215
13 (internet crimes against children).

14 **Sec. 217.** 2015 3rd sp.s. c 4 s 217 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

17	General Fund—State Appropriation (FY 2016).	((\$16,331,000))
18		<u>\$16,322,000</u>
19	General Fund—State Appropriation (FY 2017).	((\$17,640,000))
20		<u>\$17,627,000</u>
21	General Fund—Federal Appropriation.	\$11,876,000
22	Asbestos Account—State Appropriation.	\$1,177,000
23	Electrical License Account—State Appropriation.	((\$48,147,000))
24		<u>\$48,182,000</u>
25	Farm Labor Contractor Account—State Appropriation.	\$28,000
26	Worker and Community Right-to-Know Account—	
27	State Appropriation.	((\$938,000))
28		<u>\$971,000</u>
29	Public Works Administration Account—State	
30	Appropriation.	((\$6,360,000))
31		<u>\$7,646,000</u>
32	Manufactured Home Installation Training Account—	
33	State Appropriation.	\$355,000
34	Accident Account—State Appropriation.	((\$278,575,000))
35		<u>\$281,970,000</u>
36	Accident Account—Federal Appropriation.	\$13,626,000
37	Medical Aid Account—State Appropriation.	((\$292,095,000))
38		<u>\$295,747,000</u>

1	Medical Aid Account—Federal Appropriation.	\$3,186,000
2	Plumbing Certificate Account—State Appropriation.	\$1,784,000
3	Pressure Systems Safety Account—State	
4	Appropriation.	\$4,250,000
5	TOTAL APPROPRIATION.	(\$696,368,000)
6		<u>\$704,747,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$250,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for implementation of chapter
12 100, Laws of 2015 (Substitute Senate Bill No. 5897).

13 (2) \$2,300,000 of the medical aid account—state appropriation is
14 provided solely for implementation of chapter 137, Laws of 2015
15 (Substitute House Bill No. 1496).

16 (3) \$494,000 of the medical aid account—state appropriation and
17 \$1,580,000 of the accident fund—state appropriation are provided
18 solely for continuation of the logger safety initiative.

19 (4) \$4,923,000 of the medical aid account—state appropriation and
20 \$4,924,000 of the accident fund—state appropriation are provided
21 solely for the first phase of the department's plan to replace its
22 labor and industries industrial insurance information technology
23 system subject to the same conditions, limitations, and review
24 provided in section 705 (3) through (6) of this act.

25 (5) \$3,548,000 of the electrical license account—state
26 appropriation is provided solely for the department to develop a
27 modern and mobile information technology system for its electrical
28 inspection program subject to the same conditions, limitations, and
29 review provided in section 705 (3) through (6) of this act.

30 (6) The department is directed under RCW 39.12.070 to adjust its
31 fee schedule for statements of intent to pay prevailing wages and
32 certification of affidavits of wages paid to remove or lower fees for
33 contractors and subcontractors whose contract amounts are less than
34 seven hundred fifty dollars beginning on January 1, 2016.

35 (7) In accordance with RCW 41.80.010(9), funding is provided for
36 fiscal year 2017 for impacted positions that would be covered by a
37 separate collective bargaining agreement.

1 **Sec. 218.** 2015 3rd sp.s. c 4 s 218 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 Funding is provided for targeted classified state employee job
5 classifications as set forth in section 902 of this act, effective
6 July 1, 2016.

7 In accordance with RCW 41.80.010(9), funding is provided for
8 fiscal year 2017 for impacted positions that would be covered by a
9 separate collective bargaining agreement.

10 (1) HEADQUARTERS

11	General Fund—State Appropriation (FY 2016).	((\$1,806,000))
12		<u>\$1,810,000</u>
13	General Fund—State Appropriation (FY 2017).	((\$1,835,000))
14		<u>\$1,854,000</u>
15	Charitable, Educational, Penal, and Reformatory	
16	Institutions Account—State Appropriation.	\$10,000
17	TOTAL APPROPRIATION.	((\$3,651,000))
18		<u>\$3,674,000</u>

19 (2) FIELD SERVICES

20	General Fund—State Appropriation (FY 2016).	((\$5,449,000))
21		<u>\$5,462,000</u>
22	General Fund—State Appropriation (FY 2017).	((\$5,465,000))
23		<u>\$5,636,000</u>
24	General Fund—Federal Appropriation.	((\$3,599,000))
25		<u>\$3,628,000</u>
26	General Fund—Private/Local Appropriation.	((\$4,597,000))
27		<u>\$4,621,000</u>
28	Veteran Estate Management Account—Private/Local	
29	Appropriation.	((\$1,154,000))
30		<u>\$623,000</u>
31	TOTAL APPROPRIATION.	((\$20,264,000))
32		<u>\$19,970,000</u>

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (a) \$300,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely to provide crisis and emergency
38 relief and education, training, and employment assistance to veterans

1 and their families in their communities through the veterans
2 innovation program.

3 (b) The creation of an automated exchange of information between
4 the federal department of defense, federal veterans administration,
5 and the Washington department of veterans affairs is the sole project
6 for the Washington department of veterans affairs in the information
7 technology pool. Ongoing funding may be provided for staffing,
8 training, and subscription costs associated with a web-based software
9 tool that has been configured to meet the business requirements of
10 the Washington department of veterans affairs. Additional information
11 technology projects, such as the complete automation of the
12 Washington department of veterans affairs business processes through
13 an enterprise case management system, are subject to future funding
14 decisions by the legislature. The conditions and limitations in this
15 subsection apply only if the specified project is funded from the
16 information technology pool.

17 (3) INSTITUTIONAL SERVICES

18	General Fund—State Appropriation (FY 2016).	((\$688,000))
19		<u>\$691,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$815,000))
21		<u>\$842,000</u>
22	General Fund—Federal Appropriation.	((\$79,699,000))
23		<u>\$80,206,000</u>
24	General Fund—Private/Local Appropriation.	((\$29,613,000))
25		<u>\$29,831,000</u>
26	TOTAL APPROPRIATION.	((\$110,815,000))
27		<u>\$111,570,000</u>

28 **Sec. 219.** 2015 3rd sp.s. c 4 s 219 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF HEALTH**

31	General Fund—State Appropriation (FY 2016).	((\$57,875,000))
32		<u>\$57,851,000</u>
33	General Fund—State Appropriation (FY 2017).	((\$58,931,000))
34		<u>\$59,688,000</u>
35	General Fund—Federal Appropriation.	((\$548,374,000))
36		<u>\$563,993,000</u>
37	General Fund—Private/Local Appropriation.	((\$151,143,000))
38		<u>\$151,212,000</u>

1	Hospital Data Collection Account—State Appropriation.	((\$231,000))
2		<u>\$331,000</u>
3	Health Professions Account—State Appropriation.	((\$115,892,000))
4		<u>\$120,736,000</u>
5	Aquatic Lands Enhancement Account—State Appropriation.	\$615,000
6	Emergency Medical Services and Trauma Care Systems	
7	Trust Account—State Appropriation.	((\$11,226,000))
8		<u>\$9,226,000</u>
9	Safe Drinking Water Account—State Appropriation.	\$6,930,000
10	Drinking Water Assistance Account—Federal	
11	Appropriation.	((\$15,360,000))
12		<u>\$17,364,000</u>
13	Waterworks Operator Certification—State	
14	Appropriation.	\$1,605,000
15	Drinking Water Assistance Administrative Account—	
16	State Appropriation.	\$357,000
17	Site Closure Account—State Appropriation.	\$162,000
18	Biotoxin Account—State Appropriation.	\$1,894,000
19	State Toxics Control Account—State Appropriation.	((\$5,958,000))
20		<u>\$4,036,000</u>
21	Medical Test Site Licensure Account—State	
22	Appropriation.	((\$2,512,000))
23		<u>\$2,513,000</u>
24	Youth Tobacco Prevention Account—State Appropriation.	\$1,281,000
25	Public Health Supplemental Account—Private/Local	
26	Appropriation.	\$3,244,000
27	Accident Account—State Appropriation.	\$324,000
28	Medical Aid Account—State Appropriation.	\$53,000
29	Medicaid Fraud Penalty Account—State	
30	Appropriation.	\$968,000
31	Dedicated Marijuana Account—State	
32	Appropriation (FY 2016).	\$7,500,000
33	Dedicated Marijuana Account—State	
34	Appropriation (FY 2017).	\$7,500,000
35	TOTAL APPROPRIATION.	((\$999,935,000))
36		<u>\$1,019,383,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The department of health shall not initiate any services that
2 will require expenditure of state general fund moneys unless
3 expressly authorized in this act or other law. The department of
4 health and the state board of health shall not implement any new or
5 amended rules pertaining to primary and secondary school facilities
6 until the rules and a final cost estimate have been presented to the
7 legislature, and the legislature has formally funded implementation
8 of the rules through the omnibus appropriations act or by statute.
9 The department may seek, receive, and spend, under RCW 43.79.260
10 through 43.79.282, federal moneys not anticipated in this act as long
11 as the federal funding does not require expenditure of state moneys
12 for the program in excess of amounts anticipated in this act. If the
13 department receives unanticipated unrestricted federal moneys, those
14 moneys shall be spent for services authorized in this act or in any
15 other legislation that provides appropriation authority, and an equal
16 amount of appropriated state moneys shall lapse. Upon the lapsing of
17 any moneys under this subsection, the office of financial management
18 shall notify the legislative fiscal committees. As used in this
19 subsection, "unrestricted federal moneys" includes block grants and
20 other funds that federal law does not require to be spent on
21 specifically defined projects or matched on a formula basis by state
22 funds.

23 (2) \$130,000 of the health professions state account—state
24 appropriation is provided solely for implementation of chapter 118,
25 Laws of 2015 (applied behavior analysis).

26 (3) \$38,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$38,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the department of health,
29 the department of social and health services, and the health care
30 authority to continue to collaborate to submit a coordinated report
31 on diabetes to the governor and appropriate committees of the
32 legislature by June 30, 2017. The report on diabetes must include the
33 following:

34 (a) An analysis of the financial impact and reach that diabetes
35 of all types is having on programs administered by each agency and
36 individuals enrolled in those programs, including:

37 (i) The number of individuals with diabetes that are impacted or
38 covered by these programs;

1 (ii) The number of family members of individuals with diabetes
2 that are impacted by these programs;

3 (iii) The financial toll or impact that diabetes and its
4 complications places on these programs, and how the financial toll or
5 impact compares to that of other chronic diseases and conditions;

6 (b) An assessment of the benefits of programs and activities
7 implemented by the agencies to control and prevent diabetes,
8 including documentation of the amount and source of the agencies'
9 funding for these programs and activities;

10 (c) A description of the level of coordination existing between
11 the agencies on activities, programmatic activities, and messaging on
12 managing, treating, or preventing all forms of diabetes and its
13 complications;

14 (d) The development of or revision to each agency's action plan
15 for addressing the impact of diabetes together with a range of
16 actionable items for either each agency or consideration by the
17 legislature, or both. The plans must, at a minimum:

18 (i) Identify proposed action steps to reduce the impact of
19 diabetes, prediabetes, and related diabetes complications, especially
20 for medicaid populations;

21 (ii) Identify expected outcomes in subsequent biennia; and

22 (iii) Establish benchmarks for controlling and preventing
23 relevant forms of diabetes and appropriate measures for success;

24 (e) An estimate of the costs, return on investment, and resources
25 required to implement the plans identified in subsection (d) of this
26 section.

27 (4) \$30,000 of the medicaid fraud penalty account—state
28 appropriation is provided solely for implementation of chapter 259,
29 Laws of 2015 (prescription drug monitoring).

30 (5) \$4,015,000 of the health professions account—state
31 appropriation is provided solely for implementation of chapter 70,
32 Laws of 2015 (cannabis patient protection).

33 (6) \$7,250,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2017 are
36 provided solely for a marijuana education and public health program
37 and for tobacco prevention activities that target youth and
38 populations with a high incidence of tobacco use.

1 (7) \$250,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2016 and \$250,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2017 are
4 provided solely for a contract with the Washington poison center to
5 help maintain national accreditation standards.

6 (8) \$65,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$65,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the midwifery licensure and
9 regulatory program to supplement revenue from fees. The department
10 shall charge no more than five hundred twenty-five dollars annually
11 for new or renewed licenses for the midwifery program.

12 (9) During the 2015-2017 fiscal biennium, each person subject to
13 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
14 twenty-five dollars annually for the purposes of RCW 43.70.112,
15 regardless of how many professional licenses the person holds.

16 (10)(a) Within existing resources, the department of health shall
17 compile a report on ambulatory surgical facilities to be submitted to
18 the appropriate committees of the legislature by January 1, 2016. The
19 report shall determine:

20 (i) How many ambulatory centers are currently functioning in the
21 state;

22 (ii) How many cases these centers receive annually;

23 (iii) How many of these centers are medicare certified;

24 (iv) How many of these centers are not medicare certified; and

25 (v) How many are also certified by an accrediting organization.

26 (b) The department shall not increase current annual fees for new
27 or renewed licenses for ambulatory surgical facilities during the
28 2015-2017 fiscal biennium.

29 (11)(a) The pharmacy quality assurance commission shall engage in
30 a stakeholder process to develop statutory standards and protocols
31 specific to long-term care pharmacies and shall submit the proposed
32 statute to the senate health care committee and house health care and
33 wellness committee no later than November 15, 2015.

34 (b) When inspecting and reviewing long-term care pharmacies, the
35 pharmacy quality assurance commission and the department of health
36 shall recognize the applicability of medication orders in long-term
37 care facilities and recognize the essential relationship between the
38 practitioner, the long-term care facility registered nurse, and the
39 pharmacist in conveying chart orders to the long-term care pharmacy.

1 (12) \$52,000 of the health professions account—state
2 appropriation is provided solely for implementation of chapter 159,
3 Laws of 2015 (victim interviews training).

4 ~~(13) ((Information technology projects and proposed projects for
5 time capture, payroll and payment processes, and eligibility and
6 authorization systems within the department of health are subject to
7 technical oversight by the office of the chief information officer))~~
8 Information technology projects or investments and proposed projects
9 or investments impacting time capture, payroll and payment processes
10 and systems, eligibility, case management, and authorization systems
11 within the department of health are subject to technical oversight by
12 the office of the chief information officer.

13 (14) \$1,923,000 of the state toxics control account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1472 (chemical action plans), Second
16 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
17 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
18 Within the amount provided in this subsection, \$1,554,000 is provided
19 solely for the department to conduct biomonitoring studies. If none
20 of these bills is enacted by July 10, 2015, the amount provided in
21 this subsection shall lapse.

22 (15) \$123,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$123,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the department of health to
25 support Washington's healthiest next generation efforts by partnering
26 with the office of the superintendent of public instruction,
27 department of early learning, and other public and private partners
28 as appropriate.

29 **Sec. 220.** 2015 3rd sp.s. c 4 s 220 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 Funding is provided for targeted classified state employee job
33 classifications as set forth in section 902 of this act, effective
34 July 1, 2016.

35 In accordance with RCW 41.80.010(9), funding is provided for
36 fiscal year 2017 for impacted positions that would be covered by a
37 separate collective bargaining agreement.

1	General Fund—State Appropriation (FY 2016).	((\$608,917,000))
2		<u>\$607,614,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$629,232,000))
4		<u>\$629,253,000</u>
5	General Fund—Federal Appropriation.	\$1,892,000
6	Washington Auto Theft Prevention Authority Account—	
7	State Appropriation.	((\$6,701,000))
8		<u>\$6,811,000</u>
9	State Toxics Control Account—State Appropriation.	\$400,000
10	TOTAL APPROPRIATION.	((\$1,247,142,000))
11		<u>\$1,245,970,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) During the 2015-2017 fiscal biennium, when contracts are
15 established or renewed for offender pay phone and other telephone
16 services provided to inmates, the department shall select the
17 contractor or contractors primarily based on the following factors:
18 (i) The lowest rate charged to both the inmate and the person paying
19 for the telephone call; and (ii) the lowest commission rates paid to
20 the department, while providing reasonable compensation to cover the
21 costs of the department to provide the telephone services to inmates
22 and provide sufficient revenues for the activities funded from the
23 institutional welfare betterment account.

24 (b) The department may contract for up to 300 beds statewide to
25 the extent that it is at no net cost to the department. The
26 department shall calculate and report the average cost per offender
27 per day, inclusive of all services, on an annual basis for a facility
28 that is representative of average medium or lower offender costs. The
29 duration of the contracts may be for up to four years. The department
30 shall not pay a rate greater than \$65 per day per offender for all
31 costs associated with the offender while in the local correctional
32 facility to include programming and health care costs, or the
33 equivalent of \$65 per day per bed including programming and health
34 care costs for full units. The capacity provided at local
35 correctional facilities must be for offenders whom the department of
36 corrections defines as medium or lower security offenders.
37 Programming provided for inmates held in local jurisdictions is
38 included in the rate, and details regarding the type and amount of
39 programming, and any conditions regarding transferring offenders must

1 be negotiated with the department as part of any contract. Local
2 jurisdictions must provide health care to offenders that meet
3 standards set by the department. The local jail must provide all
4 medical care including unexpected emergent care. The department must
5 utilize a screening process to ensure that offenders with existing
6 extraordinary medical/mental health needs are not transferred to
7 local jail facilities. If extraordinary medical conditions develop
8 for an inmate while at a jail facility, the jail may transfer the
9 offender back to the department, subject to terms of the negotiated
10 agreement. Health care costs incurred prior to transfer are the
11 responsibility of the jail.

12 (c) \$501,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$501,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for the department to maintain
15 the facility, property, and assets at the institution formerly known
16 as the maple lane school in Rochester. The department may not house
17 incarcerated offenders at the maple lane site until specifically
18 directed to do so by the legislature.

19 (d) \$1,379,000 of the general fund—state appropriation for fiscal
20 year 2016, and \$1,379,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the department to contract
22 with Yakima county for the use of inmate bed capacity in lieu of
23 prison beds operated by the state to meet prison capacity needs.

24 (e) The department shall review its policies and procedures for
25 overtime usage throughout its prison custody system to identify
26 efficiencies and best practices that will control costs. The
27 department shall provide to the appropriate committees of the
28 legislature by November 15, 2015, a report that makes recommendations
29 to reduce the department's overtime usage and reduces overall costs
30 for prison personnel.

31 (f) In an effort to reduce its need for medium security beds, the
32 department shall review options to meet capacity needs in the most
33 cost-efficient manner without compromising safety. The department
34 shall at a minimum review its policies that determine custody levels,
35 including examining other states' policies and determine costs to
36 convert any empty prison beds to medium security and possibilities to
37 utilize local jail beds for this purpose. The department must
38 evaluate the options on both a short-term and long-term basis against
39 the cost and timing of any proposal to build a new prison facility.

1 The department shall report its findings and recommendations to the
2 appropriate committees of the legislature by December 1, 2015.

3 (g) Within the amounts provided in this section, the department
4 of corrections shall explore entering into an interagency agreement
5 with the University of Washington. The interagency agreement would
6 allow the department to receive drug pricing under 340B of the public
7 health services act for drug purchases associated with treating
8 patients with hepatitis C or other diseases, whereby the university
9 is acting as the covered entity or safety-net provider. In
10 cooperation with the University of Washington, the department must
11 provide an estimate of the fiscal impact of a successful agreement of
12 this nature, to be included in the report provided to the legislature
13 under section 606 of this act.

14 (3) COMMUNITY SUPERVISION

15	General Fund—State Appropriation (FY 2016).	((\$152,893,000))
16		<u>\$158,766,000</u>
17	General Fund—State Appropriation (FY 2017).	((\$156,050,000))
18		<u>\$163,229,000</u>
19	General Fund—Federal Appropriation.	\$995,000
20	TOTAL APPROPRIATION.	((\$309,938,000))
21		<u>\$322,990,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) The department of corrections shall contract with local and
25 tribal governments for the provision of jail capacity to house
26 offenders who violate the terms of their community supervision. A
27 contract shall not have a cost of incarceration in excess of \$85 per
28 day per offender. A contract shall not have a year-to-year increase
29 in excess of three percent per year. The contracts may include rates
30 for the medical care of offenders which exceed the daily cost of
31 incarceration and the limitation on year-to-year increases, provided
32 that medical payments conform to the department's offender health
33 plan and pharmacy formulary, and all off-site medical expenses are
34 preapproved by department utilization management staff.

35 (b) Within the amounts provided in this subsection, specific
36 funding is provided to implement Senate Bill No. 5070 (supervision of
37 domestic violence offenders).

38 (c) The department shall engage in ongoing mitigation strategies
39 to reduce the costs associated with community supervision violators,

1 including improvements in data collection and reporting and
2 alternatives to short-term confinement for low-level violators.

3 (4) CORRECTIONAL INDUSTRIES

4	General Fund—State Appropriation (FY 2016).	((\$6,273,000))
5		<u>\$6,600,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$6,369,000))
7		<u>\$6,694,000</u>
8	TOTAL APPROPRIATION.	((\$12,642,000))
9		<u>\$13,294,000</u>

10
11 (5) INTERAGENCY PAYMENTS

12	General Fund—State Appropriation (FY 2016).	((\$45,308,000))
13		<u>\$43,837,000</u>
14	General Fund—State Appropriation (FY 2017).	((\$41,572,000))
15		<u>\$39,813,000</u>
16	TOTAL APPROPRIATION.	((\$86,880,000))
17		<u>\$83,650,000</u>

18 The appropriations in this subsection are subject to the
19 following conditions and limitations: The state prison medical
20 facilities may use funds appropriated in this subsection to purchase
21 goods and supplies through hospital or other group purchasing
22 organizations when it is cost effective to do so.

23 (6) OFFENDER CHANGE

24	General Fund—State Appropriation (FY 2016).	((\$45,498,000))
25		<u>\$54,480,000</u>
26	General Fund—State Appropriation (FY 2017).	((\$46,845,000))
27		<u>\$53,308,000</u>
28	TOTAL APPROPRIATION.	((\$92,343,000))
29		<u>\$107,788,000</u>

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) The department of corrections shall use funds appropriated in
33 this subsection (6) for offender programming. The department shall
34 develop and implement a written comprehensive plan for offender
35 programming that prioritizes programs which follow the risk-needs-
36 responsivity model, are evidence-based, and have measurable outcomes.
37 The department is authorized to discontinue ineffective programs and

1 to repurpose underspent funds according to the priorities in the
2 written plan.

3 (b) Effective April 1, 2016, the regional support networks must
4 subcontract with providers that have specialized expertise in the
5 provision of outpatient chemical dependency treatment services to
6 offenders who have been sentenced by a superior court to a term of
7 community supervision by the department of corrections. The
8 department of corrections and the department of social and health
9 services must develop a memorandum of understanding for offenders on
10 active supervision by the department who are eligible for chemical
11 dependency programming and to ensure that manualized evidence-based
12 treatment services funded by these agencies are coordinated, do not
13 result in duplication of services, and maintain access and quality of
14 care for the individuals being served.

15 (c) The department of corrections shall implement and make
16 necessary changes to policies and practices to assist eligible needs-
17 assessed offenders within the community with access to outpatient
18 chemical dependency treatment services through the behavioral health
19 organizations and early adopters.

20 **Sec. 221.** 2015 3rd sp.s. c 4 s 221 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

23	General Fund—State Appropriation (FY 2016).	((\$2,290,000))
24		<u>\$2,288,000</u>
25	General Fund—State Appropriation (FY 2017).	((\$2,297,000))
26		<u>\$2,744,000</u>
27	General Fund—Federal Appropriation.	((\$23,186,000))
28		<u>\$23,241,000</u>
29	General Fund—Private/Local Appropriation.	\$60,000
30	TOTAL APPROPRIATION.	((\$27,833,000))
31		<u>\$28,333,000</u>

32 **Sec. 222.** 2015 3rd sp.s. c 4 s 222 (uncodified) is amended to
33 read as follows:

34 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

35	General Fund—Federal Appropriation.	((\$258,156,000))
36		<u>\$228,539,000</u>
37	General Fund—Private/Local Appropriation.	((\$34,758,000))

1		<u>\$34,733,000</u>
2	Unemployment Compensation Administration Account—	
3	Federal Appropriation.	((\$285,849,000))
4		<u>\$290,301,000</u>
5	Administrative Contingency Account—State	
6	Appropriation.	((\$24,537,000))
7		<u>\$24,339,000</u>
8	Employment Service Administrative Account—State	
9	Appropriation.	((\$46,134,000))
10		<u>\$45,915,000</u>
11	TOTAL APPROPRIATION.	((\$649,434,000))
12		<u>\$623,827,000</u>

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (1) \$4,662,000 of the unemployment compensation administration
16 account—federal appropriation is from amounts made available to the
17 state by section 903(g) of the social security act (Reed act). This
18 amount is provided solely for the replacement of the unemployment
19 insurance tax information system for the employment security
20 department. The amounts provided in this subsection is conditioned on
21 the department satisfying the requirements of the project management
22 oversight standards and policies established by the office of the
23 chief information officer.

24 (2) \$26,955,000 of the unemployment compensation administration
25 account—federal appropriation is provided from amounts made available
26 to the state by section 903(g) of the social security act (Reed act).
27 This amount is provided solely for the replacement of the
28 unemployment insurance benefit system for the employment security
29 department. The amounts provided in this subsection are conditioned
30 on the department satisfying the requirements of the project
31 management oversight standards and policies established by the office
32 of the chief information officer.

33 (3) The department may implement a revised chart of accounts for
34 the 2015-2017 fiscal biennium following the receipt and approval of
35 the reconstructed ten-year operating and capital expenditure plan by
36 the office of financial management and the legislative evaluation and
37 accountability program committee. The proposed structure must reduce
38 the department's structure from seven programs to four and better

1 align the budget reporting structure with the department's current
2 operational structure.

3 (4) The department is directed to maximize the use of federal
4 funds. The department must update its budget annually to align
5 expenditures with anticipated changes in projected revenues.

6 (5) \$48,000 of the employment services administrative account—
7 state appropriation is provided for costs associated with the second
8 stage of the review and evaluation of the training benefits program
9 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
10 insurance program). This second stage shall be developed and
11 conducted by the joint legislative audit and review committee and
12 shall consist of further work on the process study and net-impact/
13 cost-benefit analysis components of the evaluation.

14 (6) The department is prohibited from expending amounts
15 appropriated in this section for implementation of chapter 49.86 RCW.

16 (7) \$240,000 of the administrative contingency account—state
17 appropriation is provided solely for the employment security
18 department to contract with a center for workers in King county. The
19 amount appropriated in this subsection shall be used by the
20 contracted center for workers to support initiatives that generate
21 high-skill, high-wage jobs; improve workforce and training systems;
22 improve service delivery for dislocated workers; and build alliances
23 with community and environmental organizations.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2015 3rd sp.s. c 4 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2016)	((\$455,000))
	<u>\$464,000</u>
General Fund—State Appropriation (FY 2017)	((\$474,000))
	<u>\$480,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$895,000))
	<u>\$910,000</u>
TOTAL APPROPRIATION.	((\$1,856,000))
	<u>\$1,886,000</u>

Sec. 302. 2015 3rd sp.s. c 4 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2016)	((\$24,694,000))
	<u>\$24,531,000</u>
General Fund—State Appropriation (FY 2017)	((\$24,795,000))
	<u>\$24,463,000</u>
General Fund—Federal Appropriation	\$103,800,000
General Fund—Private/Local Appropriation	\$22,398,000
Reclamation Account—State Appropriation	((\$3,926,000))
	<u>\$4,676,000</u>
Flood Control Assistance Account—State Appropriation	((\$2,068,000))
	<u>\$2,154,000</u>
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	((\$13,163,000))
	<u>\$13,293,000</u>
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	((\$447,000))
	<u>\$150,000</u>
Aquatic Algae Control Account—State Appropriation	\$518,000

1	Water Rights Tracking System Account—State Appropriation	((\$46,000))
2		<u>\$446,000</u>
3	Site Closure Account—State Appropriation	\$578,000
4	Wood Stove Education and Enforcement Account—State	
5	Appropriation	\$547,000
6	Worker and Community Right-to-Know Account—State	
7	Appropriation	\$1,790,000
8	Water Rights Processing Account—State Appropriation	\$39,000
9	State Toxics Control Account—State Appropriation	((\$132,643,000))
10		<u>\$127,689,000</u>
11	State Toxics Control Account—Private/Local	
12	Appropriation	\$499,000
13	Local Toxics Control Account—State Appropriation	\$4,628,000
14	Water Quality Permit Account—State Appropriation	((\$41,644,000))
15		<u>\$44,695,000</u>
16	Underground Storage Tank Account—State Appropriation	\$3,544,000
17	Biosolids Permit Account—State Appropriation	\$2,108,000
18	Environmental Legacy Stewardship Account—State	
19	Appropriation	((\$44,295,000))
20		<u>\$44,727,000</u>
21	Hazardous Waste Assistance Account—State	
22	Appropriation	((\$6,029,000))
23		<u>\$6,154,000</u>
24	Radioactive Mixed Waste Account—State Appropriation	((\$14,900,000))
25		<u>\$15,985,000</u>
26	Air Pollution Control Account—State Appropriation	((\$3,284,000))
27		<u>\$3,984,000</u>
28	Oil Spill Prevention Account—State Appropriation	((\$8,594,000))
29		<u>\$8,720,000</u>
30	Air Operating Permit Account—State Appropriation	\$3,231,000
31	Freshwater Aquatic Weeds Account—State Appropriation	\$1,439,000
32	Oil Spill Response Account—State Appropriation	\$7,076,000
33	Water Pollution Control Revolving Administration	
34	Account—State Appropriation	\$579,000
35	Water Pollution Control Revolving Account—State	
36	Appropriation	\$493,000
37	Water Pollution Control Revolving Account—Federal	
38	Appropriation	\$2,337,000
39	TOTAL APPROPRIATION.	((\$476,376,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$170,000 of the oil spill prevention account—state appropriation is provided solely for a contract with the University of Washington's sea grant program to continue an educational program targeted to small spills from commercial fishing vessels, ferries, cruise ships, ports, and marinas.

(2) \$495,000 of the state toxics control account—state appropriation and \$625,000 of the local toxics control account—state appropriation is provided solely for the expansion of the local source control program by adding additional capacity in the Columbia River basin and Clark county.

(3) \$310,000 of the state toxics control account—state appropriation is provided solely for the Spokane river regional toxics task force to address elevated levels of polychlorinated biphenyls in the Spokane river.

(4) Within the amounts appropriated in this section, the department shall conduct a stakeholder process with the department of fish and wildlife to develop recommendations to restructure the fees under RCW 90.16.050 and report to the appropriate committees of the legislature by December 1, 2015.

(5) \$1,044,000 of the oil spill prevention account—state appropriation is provided solely for the implementation of chapter 274, Laws of 2015 (ESHB 1449).

(6) \$3,883,000 of the state toxics control account—state appropriation is provided solely for the implementation of Engrossed Second Substitute House Bill No. 1472 (chemical action plans), Second Substitute Senate Bill No. 5056 (safer chemicals/action plans), Substitute Senate Bill No. 6131 (safer chemicals), or any of these. If none of these bills are enacted by July 10, 2015, the amount provided in this subsection shall lapse.

(7) \$134,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for implementation of chapter 144, Laws of 2015 (SHB 1851).

(8) \$135,000 of the general fund—state appropriation for fiscal year 2016 and \$135,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Walla Walla watershed

1 management partnership to address water resource and management
2 issues in the Walla Walla watershed.

3 (9)(a) \$14,000,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$14,000,000 of the general fund—state
5 appropriation for fiscal year 2017 are for activities within the
6 water resources program.

7 (b) Of the amounts provided in (a) of this subsection, \$500,000
8 of the general fund—state appropriation for fiscal year 2017 is
9 provided solely for processing water right permit applications only
10 if the department of ecology issues at least five hundred water right
11 decisions in fiscal year 2016. If the department of ecology does not
12 issue at least five hundred water right decisions in fiscal year
13 2016, the amount provided in this subsection shall lapse and remain
14 unexpended. Permit decisions for the Columbia river basin count
15 toward the five hundred water rights decisions under this subsection.
16 The department of ecology shall submit a report to the office of
17 financial management and the state treasurer by June 30, 2016, that
18 documents whether five hundred water right decisions were issued in
19 fiscal year 2016. For the purposes of this subsection, applications
20 that are voluntarily withdrawn by an applicant do not count towards
21 the five hundred water right decision requirement. For the purposes
22 of water budget-neutral requests under chapter 173-539A WAC, multiple
23 domestic connections authorized within a single water budget-neutral
24 decision are considered one decision for the purposes of this
25 subsection.

26 (10) Within the amounts appropriated in this section, the
27 department must evaluate mitigation options for domestic water use in
28 areas of the Yakima basin for which mitigation water is unavailable
29 and access to water from water banks is unsuitable. The department
30 must recommend solutions for providing mitigation water for domestic
31 use in such areas. A report of the department's findings must be
32 provided to the legislature by December 1, 2015.

33 (11) \$319,000 of the general fund—state appropriation for fiscal
34 year 2017, \$56,000 of the waste reduction, recycling, and litter
35 control account—state appropriation, \$806,000 of the state toxics
36 control account—state appropriation, \$281,000 of the water quality
37 permit account—state appropriation, \$188,000 of the environmental
38 legacy stewardship account—state appropriation, \$56,000 of the
39 hazardous waste assistance account—state appropriation, \$113,000 of

1 the radioactive mixed waste account—state appropriation, and \$56,000
2 of the oil spill prevention account—state appropriation are provided
3 solely for the attendance tracking replacement system project, and
4 are subject to the same conditions, limitations and review provided
5 in section 705 (4) through (6), chapter 4, Laws of 2015, 3rd sp.
6 sess. (Engrossed Substitute Senate Bill No. 6052).

7 **Sec. 303.** 2015 3rd sp.s. c 4 s 303 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10	General Fund—State Appropriation (FY 2016)	. . . . .	((\$10,578,000))
11			<u>\$10,558,000</u>
12	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,475,000))
13			<u>\$10,499,000</u>
14	General Fund—Federal Appropriation	. . . . .	\$6,920,000
15	Winter Recreation Program Account—State Appropriation		((\$3,280,000))
16			<u>\$3,283,000</u>
17	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$228,000
18	Snowmobile Account—State Appropriation	. . . . .	((\$5,794,000))
19			<u>\$5,798,000</u>
20	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$363,000
21	Parks Renewal and Stewardship Account—State		
22	Appropriation	. . . . .	((\$116,707,000))
23			<u>\$121,151,000</u>
24	Parks Renewal and Stewardship Account—Private/Local		
25	Appropriation	. . . . .	\$318,000
26	TOTAL APPROPRIATION.	. . . . .	((\$154,663,000))
27			<u>\$159,118,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$79,000 of the general fund—state appropriation for fiscal
31 year 2016 and ((~~\$79,000~~)) \$122,000 of the general fund—state
32 appropriation for fiscal year 2017 are provided solely for a grant
33 for the operation of the Northwest weather and avalanche center.

34 (2) \$100,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for the commission to pay
37 assessments charged by local improvement districts.

1 **Sec. 304.** 2015 3rd sp.s. c 4 s 304 (uncodified) is amended to
2 read as follows:

3 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

4	General Fund—State Appropriation (FY 2016)	. . . . .	((\$873,000))
5			<u>\$847,000</u>
6	General Fund—State Appropriation (FY 2017)	. . . . .	((\$845,000))
7			<u>\$832,000</u>
8	General Fund—Federal Appropriation	. . . . .	\$3,537,000
9	General Fund—Private/Local Appropriation	. . . . .	\$24,000
10	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$488,000
11	Firearms Range Account—State Appropriation	. . . . .	\$37,000
12	Recreation Resources Account—State Appropriation	. . .	((\$3,349,000))
13			<u>\$3,290,000</u>
14	NOVA Program Account—State Appropriation	. . . . .	\$1,014,000
15	TOTAL APPROPRIATION.	. . . . .	((\$10,167,000))
16			<u>\$10,069,000</u>

17 **Sec. 305.** 2015 3rd sp.s. c 4 s 305 (uncodified) is amended to
18 read as follows:

19 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

20	General Fund—State Appropriation (FY 2016)	. . . . .	((\$2,123,000))
21			<u>\$2,182,000</u>
22	General Fund—State Appropriation (FY 2017)	. . . . .	((\$2,164,000))
23			<u>\$2,230,000</u>
24	TOTAL APPROPRIATION.	. . . . .	((\$4,287,000))
25			<u>\$4,412,000</u>

26 **Sec. 306.** 2015 3rd sp.s. c 4 s 306 (uncodified) is amended to
27 read as follows:

28 **FOR THE CONSERVATION COMMISSION**

29	General Fund—State Appropriation (FY 2016)	. . . . .	((\$6,775,000))
30			<u>\$6,811,000</u>
31	General Fund—State Appropriation (FY 2017)	. . . . .	((\$6,810,000))
32			<u>\$6,855,000</u>
33	General Fund—Federal Appropriation	. . . . .	\$2,301,000
34	Public Works Assistance Account—State Appropriation.	. . .	\$7,600,000
35	<u>Disaster Response Account—State Appropriation.</u>	. . . . .	<u>\$8,800,000</u>
36	State Toxics Control Account—State Appropriation	. . . . .	\$1,000,000
37	TOTAL APPROPRIATION.	. . . . .	((\$24,486,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,600,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary stewardship program. This amount may not be used to fund agency indirect and administrative expenses.

(2) \$8.8 million of the disaster response account—state appropriation is provided solely to protect water quality, stabilize soil, prevent crop damage, replace fencing and help landowners recover from losses sustained from wildfires. \$300,000 of this amount shall be provided to the Okanogan county noxious weed control board to control weeds and revegetate lands damaged by wildfires.

Sec. 307. 2015 3rd sp.s. c 4 s 307 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

General Fund—State Appropriation (FY 2016)	.. . . .	((\$37,559,000))
		<u>\$37,494,000</u>
General Fund—State Appropriation (FY 2017)	.. . . .	((\$36,622,000))
		<u>\$38,079,000</u>
General Fund—Federal Appropriation	.. . . .	((\$113,009,000))
		<u>\$113,883,000</u>
General Fund—Private/Local Appropriation	.. . . .	((\$61,447,000))
		<u>\$61,635,000</u>
ORV and Nonhighway Vehicle Account—State Appropriation	.. . . .	\$424,000
Aquatic Lands Enhancement Account—State Appropriation	.. . . .	((\$11,500,000))
		<u>\$11,590,000</u>
Recreational Fisheries Enhancement—State Appropriation	.. . . .	((\$2,975,000))
		<u>\$2,985,000</u>
<u>Disaster Response Account—State Appropriation</u>	.. . . .	\$438,000
Warm Water Game Fish Account—State Appropriation	.. . . .	\$2,723,000
Eastern Washington Pheasant Enhancement Account—State Appropriation	.. . . .	\$849,000
Aquatic Invasive Species Enforcement Account—State Appropriation	.. . . .	\$219,000
Aquatic Invasive Species Prevention Account—State		

1	Appropriation	\$775,000
2	State Wildlife Account—State Appropriation	(\$111,251,000)
3		<u>\$116,405,000</u>
4	Special Wildlife Account—State Appropriation	\$300,000
5	Special Wildlife Account—Federal Appropriation	\$500,000
6	Special Wildlife Account—Private/Local Appropriation . . .	\$3,517,000
7	Wildlife Rehabilitation Account—State Appropriation	\$359,000
8	Hydraulic Project Approval Account—State Appropriation . . .	\$668,000
9	Environmental Legacy Stewardship Account—State	
10	Appropriation	\$2,814,000
11	Regional Fisheries Enhancement Salmonid Recovery Account—	
12	Federal Appropriation	\$5,001,000
13	Oil Spill Prevention Account—State Appropriation	\$1,069,000
14	Oyster Reserve Land Account—State Appropriation	\$778,000
15	TOTAL APPROPRIATION.	(\$394,359,000)
16		<u>\$402,505,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) ~~(\$344,000 of the general fund—state appropriation for fiscal~~
20 ~~year 2016 and))~~ \$344,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely to pay for emergency fire
22 suppression costs. These amounts may not be used to fund agency
23 indirect and administrative expenses.

24 (2) \$596,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$596,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for weed assessments and for
27 payments in lieu of real property taxes to counties that elect to
28 receive the payments for department owned game lands within the
29 county.

30 (3) \$300,000 of the aquatic lands enhancement account—state
31 appropriation is provided solely for the aquatic invasive species and
32 ballast water programs to address voluntary compliance and watercraft
33 check stations and develop recommendations for future funding and the
34 transition to new federal ballast water regulations. These
35 recommendations shall be provided to the governor and legislature by
36 June 1, 2016.

37 (4) Prior to submitting its 2017-2019 biennial operating and
38 capital budget requests related to state fish hatcheries to the
39 office of financial management, the department shall contract with

1 the hatchery scientific review group (HSRG) to review the proposed
2 requests. This review shall: (a) Determine if the proposed requests
3 are consistent with HSRG recommendations; (b) prioritize the
4 components of the requests based on their contributions to protecting
5 wild salmonid stocks and meeting the recommendations of the HSRG; and
6 (c) evaluate whether the proposed requests are being made in the most
7 cost effective manner. The department shall provide a copy of the
8 HSRG review to the office of financial management with its agency
9 budget proposal.

10 (5) \$400,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$400,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for a state match to support the
13 Puget Sound nearshore partnership between the department and the
14 United States army corps of engineers. Prior to implementation of any
15 Puget Sound nearshore ecosystem restoration projects in Whatcom
16 county, the department must consult with and seek, to the maximum
17 extent practicable, consensus on those projects among appropriate
18 landowners, federally recognized Indian tribes, agencies, and
19 community and interest groups.

20 (6) Within the amounts appropriated in this section, the
21 department shall identify additional opportunities for partnerships
22 in order to keep fish hatcheries operational. Such partnerships shall
23 aim to maintain fish production and salmon recovery with less
24 reliance on state operating funds.

25 (7) Within the amounts appropriated in this section, the
26 department shall conduct a stakeholder process with the department of
27 ecology to develop recommendations to restructure the fees under RCW
28 90.16.050 and report to the appropriate committees of the legislature
29 by December 1, 2015.

30 (8) The department shall maintain a working capital reserve in
31 the nonrestricted portion of the state wildlife account of no more
32 than five percent of projected expenses in the nonrestricted portion
33 of the account.

34 (9) \$72,000 of the oil spill prevention account—state
35 appropriation is provided solely for implementation of chapter 274,
36 Laws of 2015 (ESHB 1449).

37 (10) \$352,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$351,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the implementation of
2 chapter 191, Laws of 2015 (SSB 5166).

3 (11) \$66,000 of the general—fund state appropriation for fiscal
4 year 2016 and \$434,000 of the general—fund state appropriation for
5 fiscal year 2017 are provided solely to implement Initiative Measure
6 No. 1401.

7 (12) \$438,000 of the disaster response account—state
8 appropriation is provided solely for wildland fire restoration
9 activities on state wildlife areas.

10 **Sec. 308.** 2015 3rd sp.s. c 4 s 308 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13	General Fund—State Appropriation (FY 2016)	((\$51,961,000))
14		<u>\$30,316,000</u>
15	General Fund—State Appropriation (FY 2017)	((\$54,771,000))
16		<u>\$33,576,000</u>
17	General Fund—Federal Appropriation	((\$27,133,000))
18		<u>\$28,769,000</u>
19	General Fund—Private/Local Appropriation	\$2,372,000
20	Forest Development Account—State Appropriation	((\$53,463,000))
21		<u>\$53,591,000</u>
22	ORV and Nonhighway Vehicle Account—State Appropriation ((\$4,806,000))	
23		<u>\$6,639,000</u>
24	Surveys and Maps Account—State Appropriation	((\$1,496,000))
25		<u>\$4,499,000</u>
26	Aquatic Lands Enhancement Account—State	
27	Appropriation	((\$8,711,000))
28		<u>\$8,720,000</u>
29	Resources Management Cost Account—State	
30	Appropriation	((\$113,223,000))
31		<u>\$118,702,000</u>
32	Surface Mining Reclamation Account—State	
33	Appropriation	((\$3,926,000))
34		<u>\$3,923,000</u>
35	Disaster Response Account—State Appropriation.	((\$5,000,000))
36		<u>\$38,281,000</u>
37	Forest and Fish Support Account—State Appropriation.	((\$9,011,000))
38		<u>\$10,128,000</u>

1	Aquatic Land Dredged Material Disposal Site Account—State	
2	Appropriation	\$400,000
3	Natural Resources Conservation Areas Stewardship Account—State	
4	Appropriation	\$34,000
5	Marine Resources Stewardship Trust Account—State	
6	Appropriation	\$925,000
7	State Toxics Control Account—State Appropriation	\$5,438,000
8	Forest Practices Application Account—State	
9	Appropriation	((\$1,763,000))
10		<u>\$1,968,000</u>
11	Environmental Legacy Stewardship Account—State	
12	Appropriation	\$1,004,000
13	Air Pollution Control Account—State Appropriation	\$816,000
14	NOVA Program Account—State Appropriation	\$696,000
15	Derelict Vessel Removal Account—State Appropriation	\$1,930,000
16	<u>Community Forest Trust Account—State Appropriation</u>	<u>\$26,000</u>
17	Agricultural College Trust Management Account—State	
18	Appropriation	((\$2,864,000))
19		<u>\$2,874,000</u>
20	TOTAL APPROPRIATION	((\$351,743,000))
21		<u>\$355,627,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,420,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$1,352,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for deposit into the
27 agricultural college trust management account and are provided solely
28 to manage approximately 70,700 acres of Washington State University's
29 agricultural college trust lands.

30 (2) ~~((\$21,055,000 of the general fund—state appropriation for
31 fiscal year 2016, \$21,055,000 of the general fund—state appropriation
32 for fiscal year 2017, and \$5,000,000))~~ \$26,055,000 of the disaster
33 response account—state appropriation ~~((are))~~ is provided solely for
34 emergency fire suppression. ~~((The general fund—state appropriation
35 and disaster response account—state appropriation provided in this
36 subsection may not be used to fund agency indirect and administrative
37 expenses. Agency indirect and administrative costs shall be allocated
38 among the agency's remaining accounts and appropriations.))~~ The

1 department of natural resources shall submit a quarterly report to
2 the office of financial management and the legislative fiscal
3 committees detailing information on current and planned expenditures
4 from the disaster response account. This work shall be done in
5 coordination with the military department.

6 (3) \$5,000,000 of the forest and fish support account—state
7 appropriation is provided solely for outcome-based, performance
8 contracts with tribes to participate in the implementation of the
9 forest practices program. Contracts awarded may only contain indirect
10 costs set at or below the rate in the contracting tribe's indirect
11 cost agreement with the federal government. If federal funding for
12 this purpose is reinstated, the amount provided in this subsection
13 shall lapse.

14 (4) \$925,000 of the marine resources stewardship trust account—
15 state appropriation is provided solely for implementation of priority
16 marine management planning efforts including mapping activities,
17 ecological assessment, data tools, and stakeholder engagement.

18 (5) \$440,000 of the state general fund—state appropriation for
19 fiscal year 2016 and \$440,000 of the state general fund—state
20 appropriation for fiscal year 2017 are provided solely for forest
21 work crews that support correctional camps and are contingent upon
22 continuing operations of the Naselle youth camp.

23 (6) (~~(\$2,947,000)~~) \$2,390,000 of the general fund—state
24 appropriation for fiscal year 2016 and (~~(\$2,947,000)~~) \$2,390,000 of
25 the general fund—state appropriation for fiscal year 2017 are
26 provided solely for the department to carry out the forest practices
27 adaptive management program pursuant to RCW 76.09.370 and the May 24,
28 2012, settlement agreement entered into by the department and the
29 department of ecology. Scientific research must be carried out
30 according to the master project schedule and work plan of cooperative
31 monitoring, evaluation, and research priorities adopted by the forest
32 practices board. The forest practices board shall submit a report to
33 the legislature following review, approval, and solicitation of
34 public comment on the cooperative monitoring, evaluation, and
35 research master project schedule, to include: Cooperative monitoring,
36 evaluation, and research science and related adaptive management
37 expenditure details, accomplishments, the use of cooperative
38 monitoring, evaluation, and research science in decision-making, and

1 funding needs for the coming biennium. The report shall be provided
2 to the appropriate committees of the legislature by October 1, 2016.

3 (7) \$155,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$127,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for ongoing law enforcement,
6 which the department may contract with local law enforcement
7 agencies, and for noxious weed control, forest fire protection
8 assessment, and other purchased services for the Teanaway community
9 forest as provided in the Teanaway community forest management plan.

10 (8) The department shall maintain working capital reserves in the
11 resource management cost account and the forest development account
12 of no more than five percent of the amounts appropriated in each
13 account.

14 (9) \$337,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$311,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for implementation of chapter
17 182, Laws of 2015 (ESHB 2093).

18 (10) \$3,796,000 of the disaster response appropriation is
19 provided solely for joint wildland fire training of department of
20 natural resources, Washington national guard, local government, and
21 tribal firefighters.

22 (11) \$1,372,000 of the disaster response account—state
23 appropriation is provided solely to enhance the agency's capacity to
24 respond to large wildfires using in-state resources and to enhance
25 capacity for aerial attack of wildfires.

26 (12) \$1,177,000 of the disaster response account—state
27 appropriation is provided solely for implementation of Firewise,
28 wildfire prevention education, community outreach programs, technical
29 assistance to landowners; and to ensure landowner compliance with
30 grant and contract requirements, burn permit conditions, and
31 industrial fire precaution levels.

32 (13) \$1,200,000 of the disaster response account appropriation is
33 provided solely for radio communications systems maintenance and
34 upgrades in coordination with the state interoperability executive
35 committee.

36 (14) \$4,681,000 of the disaster response account appropriation is
37 provided solely for a grant program to local fire districts for
38 wildland firefighting equipment and to provide state match for
39 federal equipment grants to fire districts. In providing these

1 grants, priority shall be given to districts with the highest risk of
2 wildfire, greatest equipment deficiencies, and the greatest financial
3 need.

4 **Sec. 309.** 2015 3rd sp.s. c 4 s 309 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF AGRICULTURE**

7	General Fund—State Appropriation (FY 2016)	. . . . .	((\$16,173,000))
8			<u>\$16,225,000</u>
9	General Fund—State Appropriation (FY 2017)	. . . . .	((\$16,069,000))
10			<u>\$16,466,000</u>
11	General Fund—Federal Appropriation	. . . . .	((\$26,851,000))
12			<u>\$32,099,000</u>
13	General Fund—Private/Local Appropriation	. . . . .	\$193,000
14	Aquatic Lands Enhancement Account—State Appropriation		((\$2,884,000))
15			<u>\$2,893,000</u>
16	State Toxics Control Account—State Appropriation	. . . . .	((\$5,910,000))
17			<u>\$5,923,000</u>
18	Water Quality Permit Account—State Appropriation	. . . . .	\$73,000
19	TOTAL APPROPRIATION.	. . . . .	((\$68,153,000))
20			<u>\$73,872,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$6,108,445 of the general fund—state appropriation for fiscal
24 year 2016 and \$6,102,905 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for implementing the food
26 assistance program as defined in RCW 43.23.290.

27 (2) \$48,000 of the general fund—state appropriation for fiscal
28 year 2016 is provided solely for implementation of chapter 106, Laws
29 of 2015 (HB 1268).

30 (3) \$575,000 of the state toxics control account—state
31 appropriation is provided solely to implement a nutrient management
32 training program for farmers that provides training in agronomic
33 application of dairy nutrients, as defined in RCW 90.64.010. The
34 department shall develop an accreditation process to track completion
35 of training by individuals who apply manure. The department shall
36 also offer to willing farms to review agronomic application of dairy
37 nutrients, as defined in RCW 90.64.010, used in crop production,
38 including when, where, and how much manure to apply to meet crop

1 nutrient requirements and to protect waters of the state. These funds
 2 may also be used to increase inspection activities in watersheds,
 3 including those areas with impaired surface or ground water
 4 impairment. The department in consultation with interested
 5 stakeholders shall identify gaps in the manure management program,
 6 including existing rules and statutory language, and report on a
 7 strategy to address those gaps. This program shall be a two-year
 8 pilot and the department shall report to the governor and the
 9 legislature by December 31, 2015, June 30, 2016, and on June 30,
 10 2017, on the level of participation and results of the program. In
 11 developing the curriculum for agronomic education and certification
 12 programs, the department will provide opportunity for input from
 13 interested parties including: Washington State University, state
 14 conservation commission, department of ecology, conservation district
 15 staff, representatives from agricultural, livestock, and crop
 16 organizations, environmental organizations, tribal government
 17 representatives, and certified crop advisers.

18 (4) \$126,000 of the general fund—state appropriation for fiscal
 19 year 2016 (~~(is)~~) and \$125,000 of the general fund—state appropriation
 20 for fiscal year 2017 are provided solely to analyze raw milk samples
 21 as required by chapter 15.36 RCW. The department shall report to the
 22 governor and the appropriate committees of the legislature by
 23 September 1, 2015, with recommendations for an assessment or a cost-
 24 recovery mechanism to support the department's activities associated
 25 with inspections and testing of raw milk samples.

26 **Sec. 310.** 2015 3rd sp.s. c 4 s 310 (uncodified) is amended to
 27 read as follows:

28 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

29 Pollution Liability Insurance Program Trust Account—State

30	Appropriation	((\$1,387,000))
31		<u>\$1,415,000</u>
32	<u>Underground Storage Tank Revolving Account—State</u>	
33	Appropriation.	\$5,000
34	TOTAL APPROPRIATION.	<u>\$1,420,000</u>

35 **Sec. 311.** 2015 3rd sp.s. c 4 s 311 (uncodified) is amended to
 36 read as follows:

37 **FOR THE PUGET SOUND PARTNERSHIP**

1	General Fund—State Appropriation (FY 2016)	. . . . .	((\$2,319,000))
2			<u>\$2,337,000</u>
3	General Fund—State Appropriation (FY 2017)	. . . . .	((\$2,338,000))
4			<u>\$2,367,000</u>
5	General Fund—Federal Appropriation	. . . . .	((\$9,895,000))
6			<u>\$10,009,000</u>
7	Aquatic Lands Enhancement Account—State Appropriation		((\$2,109,000))
8			<u>\$2,127,000</u>
9	State Toxics Control Account—State Appropriation	. . . . .	((\$701,000))
10			<u>\$710,000</u>
11	TOTAL APPROPRIATION.	. . . . .	((\$17,362,000))
12			<u>\$17,550,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: By October 15, 2016, the Puget Sound
15 partnership shall provide the governor a single, prioritized list of
16 state agency 2017-2019 capital and operating budget requests related
17 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2015 3rd sp.s. c 4 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2016)	(\$1,400,000)
	<u>\$1,202,000</u>
General Fund—State Appropriation (FY 2017)	(\$1,472,000)
	<u>\$1,462,000</u>
Architects' License Account—State Appropriation	\$1,007,000
Professional Engineers' Account—State Appropriation	(\$4,157,000)
	<u>\$4,160,000</u>
Real Estate Commission Account—State Appropriation	(\$11,524,000)
	<u>\$11,531,000</u>
Uniform Commercial Code Account—State Appropriation	(\$3,270,000)
	<u>\$3,274,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,837,000
Business and Professions Account—State Appropriation	(\$18,218,000)
	<u>\$18,435,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$32,000
TOTAL APPROPRIATION.	(\$43,661,000)
	<u>\$43,684,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations: \$198,000 of the general fund state appropriation for fiscal year 2016 and \$11,000 of the general fund state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Senate Bill No. 5416 (vessel related transactions). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~

Sec. 402. 2015 3rd sp.s. c 4 s 402 (uncodified) is amended to read as follows:

1 **FOR THE STATE PATROL**

2	General Fund—State Appropriation (FY 2016)	((\$39,855,000))
3		<u>\$41,030,000</u>
4	General Fund—State Appropriation (FY 2017)	((\$38,094,000))
5		<u>\$39,169,000</u>
6	General Fund—Federal Appropriation	\$16,074,000
7	General Fund—Private/Local Appropriation	\$3,070,000
8	Death Investigations Account—State Appropriation	((\$6,508,000))
9		<u>\$6,440,000</u>
10	Enhanced 911 Account—State Appropriation	\$3,230,000
11	County Criminal Justice Assistance Account—State	
12	Appropriation	\$3,532,000
13	Municipal Criminal Justice Assistance Account—State	
14	Appropriation	\$1,443,000
15	Fire Service Trust Account—State Appropriation	\$131,000
16	Vehicle License Fraud Account—State Appropriation	\$255,000
17	Disaster Response Account—State Appropriation	((\$8,000,000))
18		<u>\$7,500,000</u>
19	Fire Service Training Account—State Appropriation	\$9,997,000
20	Aquatic Invasive Species Enforcement Account—State	
21	Appropriation	\$54,000
22	State Toxics Control Account—State Appropriation	\$532,000
23	Fingerprint Identification Account—State	
24	Appropriation	\$13,930,000
25	TOTAL APPROPRIATION.	((\$144,705,000))
26		<u>\$146,387,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$200,000 of the fire service training account—state
30 appropriation is provided solely for two FTEs in the office of the
31 state director of fire protection to exclusively review K-12
32 construction documents for fire and life safety in accordance with
33 the state building code. It is the intent of this appropriation to
34 provide these services only to those districts that are located in
35 counties without qualified review capabilities.

36 (2) ((~~\$8,000,000~~)) \$7,500,000 of the disaster response account—
37 state appropriation is provided solely for Washington state fire
38 service resource mobilization costs incurred in response to an

1 emergency or disaster authorized under RCW 43.43.960 through
2 43.43.964. The state patrol shall submit a report quarterly to the
3 office of financial management and the legislative fiscal committees
4 detailing information on current and planned expenditures from this
5 account. This work shall be done in coordination with the military
6 department.

7 (3) \$700,000 of the fire service training account—state
8 appropriation is provided solely for the firefighter apprenticeship
9 training program.

10 (4) \$3,230,000 of the enhanced 911 account—state appropriation is
11 provided solely for the first phase of the state patrol's plan to
12 upgrade the criminal history system, and is subject to the same
13 conditions, limitations and review provided in section 705 (4)
14 through (6) of this act.

15 (5) \$1,375,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$1,375,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for implementation of chapter
18 247, Laws of 2015 (Substitute House Bill No. 1068).

19 (6) \$3,200,000 of the fingerprint investigation account—state
20 appropriation is provided solely for the second phase of the state
21 patrol's plan to upgrade the criminal history system, and is subject
22 to the same conditions, limitations and review provided in section
23 705 (4) through (6) of this act.

24 (7) Within amounts provided in this section, the Washington state
25 patrol shall work with the consolidated technology services agency to
26 explore the feasibility and appropriateness of using vacant data
27 halls in the state data center as storage facilities for evidence
28 collected by law enforcement agencies, including but not limited to
29 the state patrol. The state patrol and the consolidated technology
30 services agency shall develop a cost estimate for modifying the data
31 center halls in order to fit this purpose. The state patrol shall
32 submit a report on its findings to the governor and the appropriate
33 committees of the legislature by December 1, 2015.

34 (8) \$50,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$50,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for the state patrol to pay
37 assessments charged by local improvement districts.

(End of part)

PART V
EDUCATION

Sec. 501. 2015 3rd sp.s. c 4 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2016)	.. . . .	(\$37,939,000)
		<u>\$38,283,000</u>
General Fund—State Appropriation (FY 2017)	.. . . .	(\$39,133,000)
		<u>\$41,253,000</u>
General Fund—Federal Appropriation	.. . . .	\$67,174,000
General Fund—Private/Local Appropriation	.. . . .	(\$6,123,000)
		<u>\$9,623,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2016)	..	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	..	\$511,000
Performance Audits of Government Account—State		
Appropriation	.. . . .	\$208,000
TOTAL APPROPRIATION	.. . . .	(\$151,339,000)
		<u>\$157,303,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~(\$9,868,000)~~ \$10,212,000 of the general fund—state appropriation for fiscal year 2016 and ~~(\$10,150,000)~~ \$10,479,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status
2 of proviso implementation, number of beneficiaries by year, list of
3 beneficiaries, a comparison of budgeted funding and actual
4 expenditures, other sources and amounts of funding, and proviso
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation
7 with the secretary of state, shall update the program prepared and
8 distributed under RCW 28A.230.150 for the observation of temperance
9 and good citizenship day to include providing an opportunity for
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the
12 superintendent of public instruction on: (i) The annual number of
13 graduating high school seniors within the district earning the
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and
15 (ii) the number of high school students earning competency-based high
16 school credits for world languages by demonstrating proficiency in a
17 language other than English. The office of the superintendent of
18 public instruction shall provide a summary report to the office of
19 the governor and the appropriate committees of the legislature by
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$1,017,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for activities associated with
24 the implementation of new school finance systems required by chapter
25 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
26 2009 (state's education system), including technical staff, systems
27 reprogramming, and workgroup deliberations, including the quality
28 education council and the data governance working group.

29 (3) \$1,012,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$1,012,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the operation and expenses
32 of the state board of education, including basic education assistance
33 activities. Of these amounts, \$161,000 of the general fund—state
34 appropriation for fiscal year 2016 (~~and \$161,000 of the general fund~~
35 ~~—state appropriation for fiscal year 2017 are~~) is provided for
36 implementation of Initiative Measure No. 1240 (charter schools) until
37 December 9, 2015, after which the remainder is provided for
38 activities related to the transition of charter schools out of public

1 charter school status consistent with implementation of the supreme
2 court decision invalidating Initiative Measure No. 1240.

3 (4) \$3,571,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$3,447,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely to the professional educator
6 standards board for the following:

7 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
8 2017 are for the operation and expenses of the Washington
9 professional educator standards board;

10 (b) \$2,372,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$2,372,000 of the general fund—state appropriation for
12 fiscal year 2017 are for grants to improve preservice teacher
13 training and for funding of alternative routes to certification
14 programs administered by the professional educator standards board.
15 Alternative routes programs include the pipeline for paraeducators
16 program, the retooling to teach conditional loan programs, and the
17 recruiting Washington teachers program. Within this subsection
18 (4)(b), up to \$500,000 per fiscal year is available for grants to
19 public or private colleges of education in Washington state to
20 develop models and share best practices for increasing the classroom
21 teaching experience of preservice training programs;

22 (c) \$25,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$25,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the professional educator
25 standards board to develop educator interpreter standards and
26 identify interpreter assessments that are available to school
27 districts. Interpreter assessments should meet the following
28 criteria: (A) Include both written assessment and performance
29 assessment; (B) be offered by a national organization of professional
30 sign language interpreters and transliterators; and (C) be designed
31 to assess performance in more than one sign system or sign language.
32 The board shall establish a performance standard, defining what
33 constitutes a minimum assessment result, for each educational
34 interpreter assessment identified. The board shall publicize the
35 standards and assessments for school district use;

36 (d) \$124,000 of the general fund—state appropriation for fiscal
37 year 2016 is provided solely for implementation of chapter 136, Laws
38 of 2014 (paraeducator development).

1 (5) \$266,000 of the general fund—state appropriation for fiscal
2 year 2016 and (~~(\$266,000)~~) \$464,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for the
4 implementation of chapter 240, Laws of 2010, including staffing the
5 office of equity and civil rights.

6 (a) \$5,000 of the amounts provided in this subsection shall be
7 provided to the Washington state school directors association for the
8 creation of a model policy and procedures for language access by
9 limited-English proficient parents. In developing the model policy
10 and procedures, the school directors association shall consider any
11 guidance materials created by the United States department of
12 justice, the United States department of education, and the office of
13 the superintendent of public instruction, regarding how school
14 districts can effectively assess their language access needs and how
15 to develop appropriately tailored language access plans. The model
16 policy and procedures must at a minimum address:

17 (i) Guidance and procedures for timely and accurate
18 identification of limited-English proficient parents and guardians
19 and their language access needs;

20 (ii) A recommended process and procedures for when and how to
21 access an interpreter;

22 (iii) A prohibition on the use of students or children as
23 interpreters for school-related communications;

24 (iv) Procedures to ensure appropriate staff are aware of parents'
25 or guardians' need for language assistance, including guidance for
26 all school administrators, teachers, and other appropriate staff
27 regarding when and how to access an interpreter or translation
28 services in a timely manner; and

29 (v) A process for communicating with parents and guardians about
30 their rights under federal and state law to be provided with
31 accessible information that allows them to make informed choices
32 regarding their child's education and how to access the resources and
33 services available to them.

34 (b) Within the amounts provided in this subsection, the office of
35 the superintendent of public instruction shall:

36 (i) Convene an advisory committee with representatives of
37 parents, school administrators, school principals, classified and
38 certificated staff, and other appropriate parties with interest in
39 language access for limited-English parents to develop sample
40 materials for school districts to disseminate to both school

1 employees and parents regarding parents' rights under the model
2 policy developed by the Washington state school directors'
3 association and the resources available to assist parents and
4 guardians in accessing the services available to them. The sample
5 materials must be developed by July 1, 2016;

6 (ii) Maintain and have available upon request a list of school
7 districts that have and have not adopted the Washington state school
8 directors' association's model policy;

9 (iii) Adopt rules regarding school districts' communication of
10 the language access policy and procedure to parents, students,
11 employees, and volunteers; and

12 (iv) Publish to the agency web site a listing of language access
13 services providers available to school districts, including but not
14 limited to, the telephonic, in-person, or video-remote interpreter
15 services vendors on contract with the state of Washington, including
16 contact information and training programs that are available to
17 support school districts in preparing employees for how to access and
18 effectively use an interpreter.

19 (c) Within the amounts provided in this subsection, the office of
20 the superintendent of public instruction shall:

21 (i) Assist school districts in implementing evidence-based
22 practices to reduce racial disparities in student discipline and the
23 use of exclusionary discipline; and

24 (ii) Convene an advisory committee with representatives of
25 parents, school administrators, school principals, classified and
26 certificated staff, state and local agency officials, and other
27 appropriate parties with interest and expertise in student discipline
28 and school culture. The advisory committee is to collaborate across
29 systems, coordinate efforts and messaging, understand how each system
30 works, understand how each system overlaps, and plan systems of
31 support for students.

32 (6) \$50,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the ongoing work of the
35 education opportunity gap oversight and accountability committee.

36 (7) \$61,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$61,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the implementation of

1 chapter 380, Laws of 2009 (enacting the interstate compact on
2 educational opportunity for military children).

3 (8) \$131,000 of the general fund—state appropriation for fiscal
4 year 2016 (~~and \$131,000 of the general fund—state appropriation for~~
5 ~~fiscal year 2017 are~~) is provided solely for the implementation of
6 Initiative Measure No. 1240 (charter schools) until December 9, 2015,
7 after which the remainder is provided solely for activities related
8 to the transition of charter schools out of public charter school
9 status consistent with implementation of the supreme court decision
10 invalidating Initiative Measure No. 1240.

11 (9) \$1,802,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$1,802,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for implementing a comprehensive
14 data system to include financial, student, and educator data,
15 including development and maintenance of the comprehensive education
16 data and research system (CEDARS).

17 (10) \$25,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$25,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for project citizen, a program
20 sponsored by the national conference of state legislatures and the
21 center for civic education to promote participation in government by
22 middle school students.

23 (11) \$1,500,000 of the general fund—state appropriation for
24 fiscal year 2016 and \$1,500,000 of the general fund—state
25 appropriation for fiscal year 2017 are provided solely for
26 collaborative schools for innovation and success authorized under
27 chapter 53, Laws of 2012. The office of the superintendent of public
28 instruction shall award \$500,000 per year in funding for each
29 collaborative school for innovation and success selected for
30 participation in the pilot program during 2012.

31 (12) \$123,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$123,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of chapter
34 163, Laws of 2012 (foster care outcomes). The office of the
35 superintendent of public instruction shall annually report each
36 December on the implementation of the state's plan of cross-system
37 collaboration to promote educational stability and improve education
38 outcomes of foster youth.

1 (13) \$250,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of chapter
4 178, Laws of 2012 (open K-12 education resources).

5 (14) \$93,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$93,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
8 (bullying prevention), which requires the office of the
9 superintendent of public instruction to convene an ongoing workgroup
10 on school bullying and harassment prevention. Within the amounts
11 provided, \$140,000 is for youth suicide prevention activities.

12 (15) \$14,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$14,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for implementation of chapter
15 242, Laws of 2013 (state-tribal education compacts).

16 (16) \$62,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$62,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for competitive grants to school
19 districts to increase the capacity of high schools to offer AP
20 computer science courses. In making grant allocations, the office of
21 the superintendent of public instruction must give priority to
22 schools and districts in rural areas, with substantial enrollment of
23 low-income students, and that do not offer AP computer science.
24 School districts may apply to receive either or both of the following
25 grants:

26 (a) A grant to establish partnerships to support computer science
27 professionals from private industry serving on a voluntary basis as
28 coinstructors along with a certificated teacher, including via
29 synchronous video, for AP computer science courses; or

30 (b) A grant to purchase or upgrade technology and curriculum
31 needed for AP computer science, as well as provide opportunities for
32 professional development for classroom teachers to have the requisite
33 knowledge and skills to teach AP computer science.

34 (17) \$10,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$10,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for the superintendent of public
37 instruction to convene a committee for the selection and recognition
38 of Washington innovative schools. The committee shall select and
39 recognize Washington innovative schools based on the selection

1 criteria established by the office of the superintendent of public
2 instruction, in accordance with chapter 202, Laws of 2011 (innovation
3 schools—recognition) and chapter 260, Laws of 2011 (innovation
4 schools and zones).

5 (18) \$100,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the Mobius science center to
8 expand mobile outreach of science, technology, engineering, and
9 mathematics (STEM) education to students in rural, tribal, and low-
10 income communities.

11 (19) \$59,000 of the general fund—state appropriation for fiscal
12 year 2016 is provided solely for the office of the superintendent of
13 public instruction to convene a task force to design a performance-
14 based assistance and accountability system for the transitional
15 bilingual instruction program. The office must submit a report with
16 recommendations from the task force to the education and fiscal
17 committees of the legislature by January 15, 2016.

18 (20) \$131,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$131,000 of general fund—state appropriation for fiscal
20 year 2017 are provided solely for the office of the superintendent of
21 public instruction to perform on-going program reviews of alternative
22 learning experience programs and dropout reengagement programs. The
23 amounts provided in this subsection are sufficient for the office of
24 the superintendent of public instruction to conduct ongoing
25 consolidated program reviews of alternative learning experience
26 programs and dropout reengagement programs established under chapter
27 20, Laws of 2010. The office of the superintendent of public
28 instruction shall include alternative learning education and dropout
29 reengagement programs in its ongoing consolidated program reviews, as
30 well as provide outreach and training to school districts regarding
31 implementation of the programs. Findings from the program reviews
32 will be used to support and prioritize the office of the
33 superintendent of public instruction outreach and education efforts
34 that assist school districts in implementing the programs in
35 accordance with statute and legislative intent, as well as to support
36 financial and performance audit work conducted by the office of the
37 state auditor.

38 (21) \$31,000 of the general fund—state appropriation for fiscal
39 year 2016 and (~~(\$55,000)~~) \$305,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for the office
2 of the superintendent of public instruction for statewide
3 implementation of career and technical education course equivalency
4 frameworks authorized under RCW 28A.700.070 for math and science.
5 This may include development of additional equivalency course
6 frameworks, course performance assessments, and professional
7 development for districts implementing the new frameworks. At least
8 two of the science course frameworks must be in environmental
9 science.

10 (22) \$142,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$142,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for implementation of chapter
13 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
14 prevention).

15 (23) \$208,000 of the performance audits of government account—
16 state appropriation is provided solely to address additional audit
17 resolutions and appeals in the alternative learning experience
18 programs.

19 (24) \$2,541,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$2,541,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for a corps of
22 nurses located at educational service districts, as determined by the
23 superintendent of public instruction, to be dispatched to the most
24 needy schools to provide direct care to students, health education,
25 and training for school staff.

26 (25) \$210,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$210,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for a nonviolence and leadership
29 training program provided by the institute for community leadership.

30 (26) \$1,221,000 of the general fund—state appropriation for
31 fiscal year 2016 and \$1,221,000 of the general fund—state
32 appropriation for fiscal year 2017 are provided solely for K-20
33 telecommunications network technical support in the K-12 sector to
34 prevent system failures and avoid interruptions in school utilization
35 of the data processing and video-conferencing capabilities of the
36 network. These funds may be used to purchase engineering and advanced
37 technical support for the network.

38 (27) \$2,549,000 of the general fund—state appropriation for
39 fiscal year 2016 and \$3,360,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for the
2 Washington state achievers scholarship and Washington higher
3 education readiness program. The funds shall be used to: Support
4 community involvement officers that recruit, train, and match
5 community volunteer mentors with students selected as achievers
6 scholars; and to identify and reduce barriers to college for low-
7 income and underserved middle and high school students.

8 (28) \$1,354,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$1,354,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for
11 contracting with a college scholarship organization with expertise in
12 conducting outreach to students concerning eligibility for the
13 Washington college bound scholarship consistent with chapter 405,
14 Laws of 2007.

15 (29) \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2016, (~~(\$1,000,000)~~) \$1,500,000 of the general fund—state
17 appropriation for fiscal year 2017, and \$762,000 of the dedicated
18 marijuana account—state appropriation are provided solely for dropout
19 prevention, intervention, and reengagement programs, including the
20 jobs for America's graduates (JAG) program, dropout prevention
21 programs that provide student mentoring, and the building bridges
22 statewide program. Starting in school year 2014-15, students in the
23 foster care system or who are homeless shall be given priority by
24 districts offering the jobs for America's graduates program. The
25 office of the superintendent of public instruction shall convene
26 staff representatives from high schools to meet and share best
27 practices for dropout prevention. Of these amounts, \$251,000 of the
28 dedicated marijuana account—state appropriation for fiscal year 2016,
29 and \$511,000 of the dedicated marijuana account—state appropriation
30 for fiscal year 2017 are provided solely for the building bridges
31 statewide program.

32 (30) \$2,654,000 of the general fund—state appropriation for
33 fiscal year 2016 and \$2,984,000 of the general fund—state
34 appropriation for fiscal year 2017 are provided solely for the
35 Washington kindergarten inventory of developing skills. State funding
36 shall support the statewide administration of the inventory under RCW
37 28A.655.080(1) and the one-time implementation and training grants
38 under RCW 28A.655.080(3) for schools implementing the inventory for
39 the first time in the 2015-2017 fiscal biennium.

1 (31) \$75,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to subsidize advanced placement
4 exam fees and international baccalaureate class fees and exam fees
5 for low-income students. To be eligible for the subsidy, a student
6 must be either enrolled or eligible to participate in the federal
7 free or reduced-price lunch program, and the student must have
8 maximized the allowable federal contribution. The office of the
9 superintendent of public instruction shall set the subsidy in an
10 amount so that the advanced placement exam fee does not exceed \$15.00
11 and the combined class and exam fee for the international
12 baccalaureate does not exceed \$14.50.

13 (32) \$293,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$293,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the office of the
16 superintendent of public instruction to support district
17 implementation of comprehensive guidance and planning programs
18 consistent with RCW 28A.600.045.

19 (33) \$2,864,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$3,758,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for
22 implementation of Engrossed Second Substitute House Bill No. 1546
23 (dual credit education opportunities).

24 (34) \$161,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$54,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the superintendent of public
27 instruction to convene a workgroup to recommend comprehensive
28 benchmarks for developmentally appropriate interpersonal and
29 decision-making knowledge and skills of social and emotional learning
30 for grades kindergarten through high school that build upon what is
31 being done in early learning. The workgroup shall submit
32 recommendations to the education committees of the legislature, and
33 the office of the governor by October 1, 2016.

34 (35) \$122,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$117,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of chapter 3
37 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

38 (36)(a) \$250,000 of the general fund—state appropriation for
39 fiscal year 2016 and \$250,000 of the general fund—state appropriation

1 for fiscal year 2017 are provided solely for the office of the
2 superintendent of public instruction to implement a K-12 dual
3 language expansion grant program to build and expand well-
4 implemented, sustainable dual language programs and create state-
5 level infrastructure dedicated to dual language instruction.

6 (b) The superintendent shall award grants to pairs of school
7 districts for periods of two years. Each awarded pair must have one
8 district with an established dual language program with a plan for
9 expansion, and another district with the desire to implement a new
10 dual language program.

11 (c) Grant funds may be used for professional development,
12 supplemental materials, training, administrative staffing of the
13 program, site visits, recruiting bilingual teachers and instructional
14 aides, program evaluation, and coaching.

15 (37) \$400,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the urban school turnaround
18 initiative as follows:

19 (a) The office of the superintendent of public instruction shall
20 provide grants of equal amounts to two schools that have previously
21 received urban school turnaround initiative grants. The purpose of
22 these grants is to assist the schools in maintaining gains made as a
23 result of work completed under the original program, while also
24 phasing out state funding support of the program.

25 (b) The office shall allocate the funds under this subsection
26 (36) to the school district to be used exclusively in the selected
27 schools. The district may not charge an overhead or indirect fee for
28 the allocated funds or supplant other state, federal, or local funds
29 in the selected schools. The school district shall use the funds for
30 intensive supplemental instruction, services, and materials in the
31 selected schools, including but not limited to professional
32 development for school staff; updated curriculum, materials, and
33 technology; extended learning opportunities for students; reduced
34 class size; summer enrichment activities; school-based health
35 clinics; and other research-based initiatives to dramatically turn
36 around the performance and close the achievement gap in the schools.
37 The office shall enter into an expenditure agreement with the school
38 district under which any funds under this subsection (41) remaining
39 unspent on August 31, 2017, shall be returned to the state.

1 Priorities for the expenditure of the funds shall be determined by
2 the leadership and staff of each school.

3 (38) \$125,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the Kip Tokuda memorial
6 Washington civil liberties public education program. The
7 superintendent of public instruction shall award grants consistent
8 with RCW 28A.300.410.

9 (39) \$652,000 of the general fund—state appropriation for fiscal
10 year 2016 is provided solely for the administration of the
11 preliminary scholastic aptitude test to ninth and tenth grade
12 participants in the college bound program. The superintendent of
13 public instruction shall partner with a national nonprofit
14 organization that offers the aptitude test and that will provide: (i)
15 Early and annual feedback on student progress; (ii) detailed
16 performance feedback connected to Washington's standards,
17 instruction, and assessments; (iii) access to state-of-the-art
18 learning tools including free, personalized practice; (iv) access to
19 college and career planning tools; (v) personalized information
20 packets to high-achieving, low-income students to increase the number
21 of applications from this group of students to public four-year
22 institutions of higher education and independent, nonprofit
23 baccalaureate degree-granting institutions in Washington; and (vi)
24 for income eligible students, the opportunity to take the preliminary
25 scholastic aptitude test in eleventh grade at no cost, to take the
26 scholastic aptitude test twice at no cost, and access to additional
27 tools and score reports at no cost.

28 (40)(a) \$125,000 of the general fund—state appropriation for
29 fiscal year 2016 and \$125,000 of the general fund—state appropriation
30 for fiscal year 2017 is provided solely for a grant to an entity that
31 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the
32 federal internal revenue code of 1986, as amended, as of the
33 effective date of this section, that is affiliated and in good
34 standing with a national congressionally chartered organization's
35 standards under 36 U.S.C., subtitle II, part B, and that:

36 (i) Is facility-based and provides proven and tested
37 recreational, educational, and character-building programs for
38 children ages six to eighteen years of age;

1 (ii) Provides after school and summer programs in a minimum of
2 fifty communities statewide, with youth development services
3 available at least twenty hours weekly during the school year and for
4 thirty hours weekly during summer programming;

5 (iii) Has adopted standards for care that at a minimum include
6 staff ratios, staff training, health and safety standards, and
7 mechanisms for assessing and enforcing the program's compliance with
8 the standards;

9 (iv) Provides a process to receive and resolve parental
10 complaints; and

11 (v) Conducts national criminal background checks for all
12 employees and volunteers who work with children.

13 (b) The grant shall be used to pilot a program of academic,
14 innovation, and mentoring. The purpose of the program is to enable
15 eligible neighborhood youth development entities to provide out-of-
16 school time programs for youth six to eighteen years of age that
17 include educational services, mentoring, and linkages to positive,
18 pro-social leisure and recreational activities. The programs must be
19 designed for mentoring and academic enrichment that include at least
20 two of the following three activity areas:

21 (i) Science, technology, engineering, and math (STEM);

22 (ii) Homework support and high-yield learning opportunities; and

23 (iii) Career exploration.

24 (c) The entity receiving the grant shall conduct the pilot in at
25 least five communities statewide. The office of the superintendent of
26 public instruction shall submit a report to the appropriate education
27 and fiscal committees of the legislature by December 31, 2015, and a
28 final report by December 31, 2016. The report shall outline the
29 programs established, target populations, and pre- and post-testing
30 results.

31 (41) \$25,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$25,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the office of the
34 superintendent of public instruction to partner with a nonprofit
35 organization providing music curriculum for kindergarten and first
36 grade students and establish a grant program that provides start-up
37 costs and materials for integrated music curriculum that links
38 together other core curriculum. Preference shall be given to Title 1
39 schools, head start programs, early childhood education and

1 assistance program sites, high poverty schools, schools with high
2 mobility, and schools with low student achievement.

3 (42) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for the
6 computer science and education grant program to support the following
7 three purposes: Train and credential teachers in computer sciences;
8 provide and upgrade technology needed to learn computer science; and,
9 for computer science frontiers grants to introduce students to and
10 engage them in computer science. The office of the superintendent of
11 public instruction must use the computer science learning standards
12 adopted pursuant to Substitute House Bill No. 1813 (computer science)
13 in implementing the grant, to the extent possible. Additionally,
14 grants provided for the purpose of introducing students to computer
15 science are intended to support innovative ways to introduce and
16 engage students from historically underrepresented groups, including
17 girls, low-income students, and minority students, to computer
18 science and to inspire them to enter computer science careers. Grant
19 funds for the computer science and education grant program may be
20 expended only to the extent that they are equally matched by private
21 sources for the program, including gifts, grants, or endowments.

22 (43) \$500,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for core-plus grants to school districts
24 to align career and technical education courses and skills center
25 courses with the needs of high demand industries. Grants may be used
26 for curriculum or supplies and materials to support core-plus
27 courses.

28 (44) \$173,000 of the general fund—state appropriation for fiscal
29 year 2017 is provided solely for contracted translation services to
30 provide access to information about essential education programs for
31 limited-English speaking students and students' legal guardians.
32 Documents shall be translated into all major languages spoken in
33 Washington state consistent with state and federal requirements.
34 Documents that contain information about graduation requirements,
35 special education, complaint procedures, assessment information,
36 educational programs, and legal protections shall be translated.

37 (45) \$170,000 of the general fund—state appropriation for fiscal
38 year 2017 is provided solely for activities related to healthy

1 schools - healthy kids and healthiest next generation activities in
2 collaboration and partnership with the department of health.

3 (46) \$131,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for support to the state-tribal
5 education compacts authorized under RCW 28A.715.010.

6 **Sec. 502.** 2015 3rd sp.s. c 4 s 502 (uncodified) is amended to
7 read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
9 **APPORTIONMENT**

10	General Fund—State Appropriation (FY 2016)	. . .	((\$6,373,305,000))
11			<u>\$6,363,575,000</u>
12	General Fund—State Appropriation (FY 2017)	. . .	((\$6,743,880,000))
13			<u>\$6,734,866,000</u>
14	Education Legacy Trust Account—State Appropriation	. . .	\$125,730,000
15	TOTAL APPROPRIATION.	. . . . .	((\$13,242,915,000))
16			<u>\$13,224,171,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1)(a) Each general fund fiscal year appropriation includes such
20 funds as are necessary to complete the school year ending in the
21 fiscal year and for prior fiscal year adjustments.

22 (b) For the 2015-16 and 2016-17 school years, the superintendent
23 shall allocate general apportionment funding to school districts as
24 provided in the funding formulas and salary schedules in sections 502
25 and 503 of this act, excluding (c) of this subsection.

26 (c) From July 1, 2015, to August 31, 2015, the superintendent
27 shall allocate general apportionment funding to school districts
28 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
29 2nd sp. sess., as amended.

30 (d) The enrollment of any district shall be the annual average
31 number of full-time equivalent students and part-time students as
32 provided in RCW 28A.150.350, enrolled on the fourth day of school in
33 September and on the first school day of each month October through
34 June, including students who are in attendance pursuant to RCW
35 28A.335.160 and 28A.225.250 who do not reside within the servicing
36 school district. Any school district concluding its basic education
37 program in May must report the enrollment of the last school day held
38 in May in lieu of a June enrollment.

1 (e)(i) Funding provided in this part V of this act is sufficient
2 to provide each full-time equivalent student with the minimum hours
3 of instruction required under RCW 28A.150.220.

4 (ii) The office of the superintendent of public instruction shall
5 align the agency rules defining a full-time equivalent student with
6 the increase in the minimum instructional hours under RCW
7 28A.150.220, as amended by the legislature in 2014.

8 (f) The superintendent shall adopt rules requiring school
9 districts to report full-time equivalent student enrollment as
10 provided in RCW 28A.655.210 and to carry out the requirement
11 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

12 (g) For the 2015-16 and 2016-17 school years, school districts
13 must report to the office of the superintendent of public instruction
14 the monthly actual average district-wide class size across each grade
15 level of kindergarten, first grade, second grade, and third grade
16 classes. The superintendent of public instruction shall report this
17 information to the education and fiscal committees of the house of
18 representatives and the senate by September 30th of each year.

19 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

20 Allocations for certificated instructional staff salaries for the
21 2015-16 and 2016-17 school years are determined using formula-
22 generated staff units calculated pursuant to this subsection.

23 (a) Certificated instructional staff units, as defined in RCW
24 28A.150.410, shall be allocated to reflect the minimum class size
25 allocations, requirements, and school prototypes assumptions as
26 provided in RCW 28A.150.260, except that the allocation for guidance
27 counselors in a middle school shall be 1.216 for the 2015-16 and
28 2016-17 school years, this enhancement is within the program of basic
29 education. The superintendent shall make allocations to school
30 districts based on the district's annual average full-time equivalent
31 student enrollment in each grade.

32 (b) Additional certificated instructional staff units provided in
33 this subsection (2) that exceed the minimum requirements in RCW
34 28A.150.260 are enhancements outside the program of basic education,
35 except as otherwise provided in this section.

36 (c)(i)(A) The superintendent shall base allocations for each
37 level of prototypical school on the following regular education
38 average class size of full-time equivalent students per teacher,
39 except as provided in (c)(ii) of this subsection:

1 General education class size:

2	Grade	RCW 28A.150.260	2015-16	2016-17
3			School Year	School Year
4	Grade K	.....	22.00	19.00
5	Grade 1	.....	23.00	21.00
6	Grade 2	.....	24.00	22.00
7	Grade 3	.....	25.00	22.00
8	Grade 4	.....	27.00	27.00
9	Grades 5-6	.....	27.00	27.00
10	Grades 7-8	.....	28.53	28.53
11	Grades 9-12	.....	28.74	28.74

12 The superintendent shall base allocations for laboratory science,
 13 career and technical education (CTE) and skill center programs
 14 average class size as provided in RCW 28A.150.260.

15 (B) For grades kindergarten through three, the superintendent
 16 shall allocate funding for class size reductions to the extent of,
 17 and in proportion to, the school district's demonstrated actual
 18 weighted average class size for grades kindergarten through three,
 19 down to the weighted average class size specified in subsection
 20 2(c)(i)(A) of this section. At a minimum, the superintendent must
 21 allocate funding sufficient to fund a weighted average class size not
 22 to exceed 25.23 full-time equivalent students per teacher in these
 23 grades.

24 (ii)(A) For each level of prototypical school at which more than
 25 fifty percent of the students were eligible for free and reduced-
 26 price meals in the prior school year, the superintendent shall
 27 allocate funding based on the following average class size of full-
 28 time equivalent students per teacher:

29 General education class size in high poverty schools:

30	Grade	RCW 28A.150.260	2015-16	2016-17
31			School Year	School Year
32	Grade K	.....	18.00	17.00
33	Grade 1	.....	19.00	17.00
34	Grade 2	.....	22.00	18.00
35	Grade 3	.....	24.00	21.00

1	Grade 4	.....	27.00	27.00
2	Grades 5-6	.....	27.00	27.00
3	Grades 7-8	.....	28.53	28.53
4	Grades 9-12	.....	28.74	28.74

5 (B) For grades kindergarten through three, the superintendent
6 shall allocate funding for class size reductions to the extent of,
7 and in proportion to, the school district's demonstrated actual
8 weighted average class size for grades kindergarten through three,
9 down to the weighted average class size specified in subsection
10 2(c)(ii)(A) of this section. At a minimum, the superintendent must
11 allocate funding sufficient to fund a weighted average class size not
12 to exceed 25.23 full-time equivalent students per teacher in these
13 grades.

14 (iii) The enhancements in this subsection (2)(c) are within the
15 program of basic education.

16 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
17 planning period, expressed as a percentage of a teacher work day, is
18 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

19 (v) Advanced placement and international baccalaureate courses
20 are funded at the same class size assumptions as general education
21 schools in the same grade; and

22 (d)(i) Funding for teacher librarians, school nurses, social
23 workers, school psychologists, and guidance counselors is allocated
24 based on the school prototypes as provided in RCW 28A.150.260 and (a)
25 of this subsection and is considered certificated instructional
26 staff, except as provided in (d)(ii) of this subsection.

27 (ii) Students in approved career and technical education and
28 skill center programs generate certificated instructional staff units
29 to provide for the services of teacher librarians, school nurses,
30 social workers, school psychologists, and guidance counselors at the
31 following combined rate per 1000 student full-time equivalent
32 enrollment:

33		2015-16 School	2016-17 School
34		Year	Year
35	Career and	3.07	3.07
36	Technical		
37	Education		

2 (3) ADMINISTRATIVE STAFF ALLOCATIONS

3 (a) Allocations for school building-level certificated
4 administrative staff salaries for the 2015-16 and 2016-17 school
5 years for general education students are determined using the formula
6 generated staff units calculated pursuant to this subsection. The
7 superintendent shall make allocations to school districts based on
8 the district's annual average full-time equivalent enrollment in each
9 grade. The following prototypical school values shall determine the
10 allocation for principals, assistance principals, and other
11 certificated building level administrators:

12 Prototypical School Building:

13	Elementary School	.....	1.253
14	Middle School	.....	1.353
15	High School	.....	1.880

16 (b) Students in approved career and technical education and skill
17 center programs generate certificated school building-level
18 administrator staff units at per student rates that are a multiple of
19 the general education rate in (a) of this subsection by the following
20 factors: Career and Technical Education students. 1.025
21 Skill Center students. 1.198

22 (4) CLASSIFIED STAFF ALLOCATIONS

23 Allocations for classified staff units providing school building-
24 level and district-wide support services for the 2015-16 and 2016-17
25 school years are determined using the formula-generated staff units
26 provided in RCW 28A.150.260, and adjusted based on each district's
27 annual average full-time equivalent student enrollment in each grade,
28 except that the allocation for parent involvement coordinators in an
29 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school
30 years, which enhancement is within the program of basic education.

31 (5) CENTRAL OFFICE ALLOCATIONS

32 In addition to classified and administrative staff units
33 allocated in subsections (3) and (4) of this section, classified and
34 administrative staff units are provided for the 2015-16 and 2016-17
35 school year for the central office administrative costs of operating
36 a school district, at the following rates:

1 (a) The total central office staff units provided in this
2 subsection (5) are calculated by first multiplying the total number
3 of eligible certificated instructional, certificated administrative,
4 and classified staff units providing school-based or district-wide
5 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
6 percent.

7 (b) Of the central office staff units calculated in (a) of this
8 subsection, 74.53 percent are allocated as classified staff units, as
9 generated in subsection (4) of this section, and 25.47 percent shall
10 be allocated as administrative staff units, as generated in
11 subsection (3) of this section.

12 (c) Staff units generated as enhancements outside the program of
13 basic education to the minimum requirements of RCW 28A.150.260, and
14 staff units generated by skill center and career-technical students,
15 are excluded from the total central office staff units calculation in
16 (a) of this subsection.

17 (d) For students in approved career-technical and skill center
18 programs, central office classified units are allocated at the same
19 staff unit per student rate as those generated for general education
20 students of the same grade in this subsection (5), and central office
21 administrative staff units are allocated at staff unit per student
22 rates that exceed the general education rate established for students
23 in the same grade in this subsection (5) by ~~((1.46))~~ 1.44 percent in
24 the 2015-16 school year and ~~((1.46))~~ 1.44 percent in the 2016-17
25 school year for career and technical education students, and
26 ~~((17.33))~~ 17.30 percent in the 2015-16 school year and ~~((17.33))~~
27 17.31 percent in the 2016-17 school year for skill center students.

28 (6) FRINGE BENEFIT ALLOCATIONS

29 Fringe benefit allocations shall be calculated at a rate of 21.42
30 percent in the 2015-16 school year and 21.42 percent in the 2016-17
31 school year for certificated salary allocations provided under
32 subsections (2), (3), and (5) of this section, and a rate of 22.72
33 percent in the 2015-16 school year and 22.72 percent in the 2016-17
34 school year for classified salary allocations provided under
35 subsections (4) and (5) of this section.

36 (7) INSURANCE BENEFIT ALLOCATIONS

37 Insurance benefit allocations shall be calculated at the
38 maintenance rate specified in section 504 of this act, based on the
39 number of benefit units determined as follows:

1 (a) The number of certificated staff units determined in
2 subsections (2), (3), and (5) of this section; and

3 (b) The number of classified staff units determined in
4 subsections (4) and (5) of this section multiplied by 1.152. This
5 factor is intended to adjust allocations so that, for the purpose of
6 distributing insurance benefits, full-time equivalent classified
7 employees may be calculated on the basis of 1,440 hours of work per
8 year, with no individual employee counted as more than one full-time
9 equivalent.

10 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

11 Funding is allocated per annual average full-time equivalent
12 student for the materials, supplies, and operating costs (MSOC)
13 incurred by school districts, consistent with the requirements of RCW
14 28A.150.260.

15 (a) MSOC funding for general education students are allocated at
16 the following per student rates:

17 MSOC RATES/STUDENT FTE

18	19 MSOC Component	20 2015-16 SCHOOL YEAR	2016-17 SCHOOL YEAR
21			
22	Technology	\$127.17	\$129.33
23	Utilities and Insurance	\$345.55	\$351.43
24	Curriculum and Textbooks	\$136.54	\$138.86
25	Other Supplies and Library Materials	\$289.88	\$294.81
26	Instructional Professional Development for Certificated		
27	and Classified Staff	\$21.12	\$21.47
28	Facilities Maintenance	\$171.19	\$174.10
29	Security and Central Office	\$118.60	\$120.61
30	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	\$1,230.62

31 (b) Students in approved skill center programs generate per
32 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year
33 and (~~(\$1,294.63)~~) \$1,292.06 for the 2016-17 school year.

34 (c) Students in approved exploratory and preparatory career and
35 technical education programs generate a per student MSOC allocation

1 of \$1,431.65 for the 2015-16 school year and (~~(\$1,455.99)~~) \$1,453.09
2 for the 2016-17 school year.

3 (d) Students in grades 9-12 generate per student FTE MSOC
4 allocations in addition to the allocation provided in (a) of this
5 subsection at the following rate:

6 MSOC Component	2015-16	2016-17
7	SCHOOL YEAR	SCHOOL YEAR
8 Technology	\$36.57	((\$37.19)) <u>\$37.04</u>
9 Curriculum and Textbooks	\$39.89	((\$40.57)) <u>\$40.41</u>
10 Other Supplies and Library Materials	\$83.11	((\$84.53)) <u>\$84.19</u>
11 Instructional Professional Development for Certified 12 and Classified Staff	\$6.65	((\$6.76)) <u>\$6.73</u>
13 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	((\$169.05)) <u>\$168.37</u>

14 (9) SUBSTITUTE TEACHER ALLOCATIONS

15 For the 2015-16 and 2016-17 school years, funding for substitute
16 costs for classroom teachers is based on four (4) funded substitute
17 days per classroom teacher unit generated under subsection (2) of
18 this section, at a daily substitute rate of \$151.86.

19 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

20 (a) Amounts provided in this section from July 1, 2015, to August
21 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
22 2013 2nd sp. sess., as amended (allocation of funding for students
23 enrolled in alternative learning experiences).

24 (b) The superintendent of public instruction shall require all
25 districts receiving general apportionment funding for alternative
26 learning experience (ALE) programs as defined in WAC 392-121-182 to
27 provide separate financial accounting of expenditures for the ALE
28 programs offered in district or with a provider, including but not
29 limited to private companies and multidistrict cooperatives, as well
30 as accurate, monthly headcount and FTE enrollment claimed for basic
31 education, including separate counts of resident and nonresident
32 students.

33 (11) DROPOUT REENGAGEMENT PROGRAM

34 The superintendent shall adopt rules to require students claimed
35 for general apportionment funding based on enrollment in dropout
36 reengagement programs authorized under RCW 28A.175.100 through
37 28A.175.115 to meet requirements for at least weekly minimum

1 instructional contact, academic counseling, career counseling, or
2 case management contact. Districts must also provide separate
3 financial accounting of expenditures for the programs offered by the
4 district or under contract with a provider, as well as accurate
5 monthly headcount and full-time equivalent enrollment claimed for
6 basic education, including separate enrollment counts of resident and
7 nonresident students.

8 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

9 Funding in this section is sufficient to fund voluntary all day
10 kindergarten programs in qualifying schools in the 2015-16 school
11 year and all schools in the 2016-17 school year, pursuant to RCW
12 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
13 for the voluntary all-day program in a qualifying school shall count
14 as one-half of one full-time equivalent student for purpose of making
15 allocations under this section. Funding in this section provides all-
16 day kindergarten programs for 71.88 percent of kindergarten
17 enrollment in the 2015-16 school year and full funding in the 2016-17
18 school year, which enhancement is within the program of basic
19 education.

20 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
21 NECESSARY PLANTS

22 For small school districts and remote and necessary school plants
23 within any district which have been judged to be remote and necessary
24 by the superintendent of public instruction, additional staff units
25 are provided to ensure a minimum level of staffing support.
26 Additional administrative and certificated instructional staff units
27 provided to districts in this subsection shall be reduced by the
28 general education staff units, excluding career and technical
29 education and skills center enhancement units, otherwise provided in
30 subsections (2) through (5) of this section on a per district basis.

31 (a) For districts enrolling not more than twenty-five average
32 annual full-time equivalent students in grades K-8, and for small
33 school plants within any school district which have been judged to be
34 remote and necessary by the superintendent of public instruction and
35 enroll not more than twenty-five average annual full-time equivalent
36 students in grades K-8:

37 (i) For those enrolling no students in grades 7 and 8, 1.76
38 certificated instructional staff units and 0.24 certificated
39 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated
19 instructional staff units and 0.08 certificated administrative staff
20 units;

21 (c) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full-time
23 equivalent students, for enrollment in grades 9-12 in each such
24 school, other than alternative schools, except as noted in this
25 subsection:

26 (i) For remote and necessary schools enrolling students in any
27 grades 9-12 but no more than twenty-five average annual full-time
28 equivalent students in grades K-12, four and one-half certificated
29 instructional staff units and one-quarter of a certificated
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine
32 certificated instructional staff units and one-half of a certificated
33 administrative staff unit for the first sixty average annual full-
34 time equivalent students, and additional staff units based on a ratio
35 of 0.8732 certificated instructional staff units and 0.1268
36 certificated administrative staff units per each additional forty-
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall
39 add students enrolled in a district alternative high school and any
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more
4 than seventy annual average full-time equivalent students and less
5 than one hundred eighty students, operating a grades K-8 program or a
6 grades 1-8 program, an additional one-half of a certificated
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a
11 grades 1-6 program, an additional one-half of a certificated
12 instructional staff unit;

13 (f)(i) For enrollments generating certificated staff unit
14 allocations under (a) through (e) of this subsection, one classified
15 staff unit for each 2.94 certificated staff units allocated under
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, an additional one-half of a classified
20 staff unit; and

21 (g) School districts receiving additional staff units to support
22 small student enrollments and remote and necessary plants under this
23 subsection (12) shall generate additional MSOC allocations consistent
24 with the nonemployee related costs (NERC) allocation formula in place
25 for the 2010-11 school year as provided section 502, chapter 37, Laws
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
27 for inflation.

28 (14) Any school district board of directors may petition the
29 superintendent of public instruction by submission of a resolution
30 adopted in a public meeting to reduce or delay any portion of its
31 basic education allocation for any school year. The superintendent of
32 public instruction shall approve such reduction or delay if it does
33 not impair the district's financial condition. Any delay shall not be
34 for more than two school years. Any reduction or delay shall have no
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following
38 programs outside the basic education formula during fiscal years 2016
39 and 2017 as follows:

1 (a) \$620,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$631,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) \$219,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$223,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for school district emergencies
16 as certified by the superintendent of public instruction. Funding
17 provided must be conditioned upon the written commitment and plan of
18 the school district board of directors to repay the grant with any
19 insurance payments or other judgments that may be awarded, if
20 applicable. At the close of the fiscal year the superintendent of
21 public instruction shall report to the office of financial management
22 and the appropriate fiscal committees of the legislature on the
23 allocations provided to districts and the nature of the emergency.

24 (17) Funding in this section is sufficient to fund a maximum of
25 1.6 FTE enrollment for skills center students pursuant to chapter
26 463, Laws of 2007.

27 (18) Students participating in running start programs may be
28 funded up to a combined maximum enrollment of 1.2 FTE including
29 school district and institution of higher education enrollment
30 consistent with the running start course requirements provided in
31 Engrossed Second Substitute House Bill No. 1546 (dual credit
32 education opportunities). In calculating the combined 1.2 FTE, the
33 office of the superintendent of public instruction may average the
34 participating student's September through June enrollment to account
35 for differences in the start and end dates for courses provided by
36 the high school and higher education institution. Additionally, the
37 office of the superintendent of public instruction, in consultation
38 with the state board for community and technical colleges, the
39 student achievement council, and the education data center, shall

1 annually track and report to the fiscal committees of the legislature
2 on the combined FTE experience of students participating in the
3 running start program, including course load analyses at both the
4 high school and community and technical college system.

5 (19) If two or more school districts consolidate and each
6 district was receiving additional basic education formula staff units
7 pursuant to subsection (12) of this section, the following apply:

8 (a) For three school years following consolidation, the number of
9 basic education formula staff units shall not be less than the number
10 of basic education formula staff units received by the districts in
11 the school year prior to the consolidation; and

12 (b) For the fourth through eighth school years following
13 consolidation, the difference between the basic education formula
14 staff units received by the districts for the school year prior to
15 consolidation and the basic education formula staff units after
16 consolidation pursuant to subsection (12) of this section shall be
17 reduced in increments of twenty percent per year.

18 (20)(a) Indirect cost charges by a school district to approved
19 career and technical education middle and secondary programs shall
20 not exceed 15 percent of the combined basic education and career and
21 technical education program enhancement allocations of state funds.
22 Middle and secondary career and technical education programs are
23 considered separate programs for funding and financial reporting
24 purposes under this section.

25 (b) Career and technical education program full-time equivalent
26 enrollment shall be reported on the same monthly basis as the
27 enrollment for students eligible for basic support, and payments
28 shall be adjusted for reported career and technical education program
29 enrollments on the same monthly basis as those adjustments for
30 enrollment for students eligible for basic support.

31 (21) Funding in this section is sufficient to provide full
32 general apportionment payments to school districts eligible for
33 federal forest revenues as provided in RCW 28A.520.020. School
34 districts receiving federal forest revenues shall not have their
35 general apportionment reduced during the 2015-2017 biennium only.

36 **Sec. 503.** 2015 3rd sp.s. c 4 s 504 (uncodified) is amended to
37 read as follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
39 **COMPENSATION ADJUSTMENTS**

1	General Fund—State Appropriation (FY 2016)	. . . .	((\$144,596,000))
2			<u>\$144,393,000</u>
3	General Fund—State Appropriation (FY 2017)	. . . .	((\$273,916,000))
4			<u>\$273,532,000</u>
5	TOTAL APPROPRIATION.	. . . . .	((\$418,512,000))
6			<u>\$417,925,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Funding in this section is sufficient to provide a salary
10 increase of 3.0 percent effective September 1, 2015, and 1.8 percent
11 effective September 1, 2016. Of the salary increases provided in this
12 section, the increases of 1.8 percent effective September 1, 2015,
13 and of 1.2 percent effective September 1, 2016, are provided as
14 annual cost-of-living adjustments pursuant to Initiative Measure No.
15 732. The remaining portions of the salary increases are provided as a
16 one-biennium salary increase for the 2015-16 and 2016-17 school years
17 as the state continues to review and revise state-funded salary
18 allocations, and the increase expires August 31, 2017.

19 (2)(a) Additional salary adjustments as necessary to fund the
20 base salaries for certificated instructional staff as listed for each
21 district in LEAP Document 2, defined in section 503(2)(b) of this
22 act.

23 (b) Additional salary adjustments to certain districts as
24 necessary to fund the per full-time-equivalent salary allocations for
25 certificated administrative staff as listed for each district in LEAP
26 Document 2, defined in section 503(2)(b) of this act.

27 (c) Additional salary adjustments to certain districts as
28 necessary to fund the per full-time-equivalent salary allocations for
29 classified staff as listed for each district in LEAP Document 2,
30 defined in section 503(2)(b) of this act.

31 (d) The appropriations in this subsection (1) include associated
32 incremental fringe benefit allocations at 20.78 percent for the
33 2015-16 school year and 20.78 percent for the 2016-17 school year for
34 certificated instructional and certificated administrative staff and
35 19.22 percent for the 2015-16 school year and 19.22 percent for the
36 2016-17 school year for classified staff.

37 (e) The appropriations in this section include the increased or
38 decreased portion of salaries and incremental fringe benefits for all
39 relevant state-funded school programs in part V of this act. Changes

1 for general apportionment (basic education) are based on the salary
2 allocation schedules and methodology in sections 502 and 503 of this
3 act. Changes for special education result from changes in each
4 district's basic education allocation per student. Changes for
5 educational service districts and institutional education programs
6 are determined by the superintendent of public instruction using the
7 methodology for general apportionment salaries and benefits in
8 sections 502 and 503 of this act.

9 (f) The appropriations in this section include no salary
10 adjustments for substitute teachers.

11 (3) The maintenance rate for insurance benefit allocations is
12 \$768.00 per month for the 2015-16 and 2016-17 school years. The
13 appropriations in this section reflect the incremental change in cost
14 of allocating rates of \$780.00 per month for the 2015-16 school year
15 and \$780.00 per month for the 2016-17 school year.

16 (4) The rates specified in this section are subject to revision
17 each year by the legislature.

18 **Sec. 504.** 2015 3rd sp.s. c 4 s 505 (uncodified) is amended to
19 read as follows:

20	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION	
21	General Fund—State Appropriation (FY 2016)	((\$462,616,000))
22		<u>\$478,218,000</u>
23	General Fund—State Appropriation (FY 2017)	((\$464,507,000))
24		<u>\$462,876,000</u>
25	TOTAL APPROPRIATION.	((\$927,123,000))
26		<u>\$941,094,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Each general fund fiscal year appropriation includes such
30 funds as are necessary to complete the school year ending in the
31 fiscal year and for prior fiscal year adjustments.

32 (2)(a) For the 2015-16 and 2016-17 school years, the
33 superintendent shall allocate funding to school district programs for
34 the transportation of eligible students as provided in RCW
35 28A.160.192. Funding in this section constitutes full implementation
36 of RCW 28A.160.192, which enhancement is within the program of basic
37 education. Students are considered eligible only if meeting the
38 definitions provided in RCW 28A.160.160.

1 (b) For the 2015-16 (~~and 2016-17~~) school year(~~s~~), the
2 superintendent shall allocate funding for approved and operating
3 charter schools as provided in RCW 28A.710.220(3) for September
4 through November 2015. Per-student allocations for pupil
5 transportation must be calculated using the allocation for the
6 previous school year to the school district in which the charter
7 school is located and the number of eligible students in the
8 district, and must be distributed to the charter school based on the
9 number of eligible students.

10 (c) From July 1, 2015 to August 31, 2015, the superintendent
11 shall allocate funding to school districts programs for the
12 transportation of students as provided in section 505, chapter 4,
13 Laws of 2013 2nd sp. sess., as amended.

14 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
15 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
16 be expended for regional transportation coordinators and related
17 activities. The transportation coordinators shall ensure that data
18 submitted by school districts for state transportation funding shall,
19 to the greatest extent practical, reflect the actual transportation
20 activity of each district.

21 (4) The office of the superintendent of public instruction shall
22 provide reimbursement funding to a school district for school bus
23 purchases only after the superintendent of public instruction
24 determines that the school bus was purchased from the list
25 established pursuant to RCW 28A.160.195(2) or a comparable
26 competitive bid process based on the lowest price quote based on
27 similar bus categories to those used to establish the list pursuant
28 to RCW 28A.160.195.

29 (5) The superintendent of public instruction shall base
30 depreciation payments for school district buses on the presales tax
31 five-year average of lowest bids in the appropriate category of bus.
32 In the final year on the depreciation schedule, the depreciation
33 payment shall be based on the lowest bid in the appropriate bus
34 category for that school year.

35 (6) Funding levels in this section reflect waivers granted by the
36 state board of education for four-day school weeks as allowed under
37 RCW 28A.305.141.

38 (7) The office of the superintendent of public instruction shall
39 annually disburse payments for bus depreciation in August.

1 **Sec. 505.** 2015 3rd sp.s. c 4 s 507 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
4 **PROGRAMS**

5	General Fund—State Appropriation (FY 2016)	((\$814,541,000))
6		<u>\$806,013,000</u>
7	General Fund—State Appropriation (FY 2017)	((\$864,715,000))
8		<u>\$854,223,000</u>
9	General Fund—Federal Appropriation	((\$476,539,000))
10		<u>\$483,539,000</u>
11	Education Legacy Trust Account—State Appropriation . . .	\$54,694,000
12	TOTAL APPROPRIATION.	((\$2,210,489,000))
13		<u>\$2,198,469,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1)(a) Funding for special education programs is provided on an
17 excess cost basis, pursuant to RCW 28A.150.390. School districts
18 shall ensure that special education students as a class receive their
19 full share of the general apportionment allocation accruing through
20 sections 502 and 504 of this act. To the extent a school district
21 cannot provide an appropriate education for special education
22 students under chapter 28A.155 RCW through the general apportionment
23 allocation, it shall provide services through the special education
24 excess cost allocation funded in this section.

25 (b) Funding provided within this section is sufficient for
26 districts to provide school principals and lead special education
27 teachers annual professional development on the best-practices for
28 special education instruction and strategies for implementation.
29 Districts shall annually provide a summary of professional
30 development activities to the office of the superintendent of public
31 instruction.

32 (2)(a) The superintendent of public instruction shall ensure
33 that:

34 (i) Special education students are basic education students
35 first;

36 (ii) As a class, special education students are entitled to the
37 full basic education allocation; and

38 (iii) Special education students are basic education students for
39 the entire school day.

1 (b) The superintendent of public instruction shall continue to
2 implement the full cost method of excess cost accounting, as designed
3 by the committee and recommended by the superintendent, pursuant to
4 section 501(1)(k), chapter 372, Laws of 2006.

5 (3) Each fiscal year appropriation includes such funds as are
6 necessary to complete the school year ending in the fiscal year and
7 for prior fiscal year adjustments.

8 (4)(a) For the 2015-16 and 2016-17 school years, the
9 superintendent shall allocate funding to school district programs for
10 special education students as provided in RCW 28A.150.390, except
11 that the calculation of the base allocation also includes allocations
12 provided under section 502(4) for parent involvement coordinators in
13 prototypical elementary schools and guidance counselors in
14 prototypical middle schools as provided under section 502(2), which
15 enhancement is within the program of basic education.

16 (b) From July 1, 2015 to August 31, 2015, the superintendent
17 shall allocate funding to school district programs for special
18 education students as provided in section 507, chapter 4, Laws of
19 2013 2nd sp. sess., as amended.

20 (5) The following applies throughout this section: The
21 definitions for enrollment and enrollment percent are as specified in
22 RCW 28A.150.390(3). Each district's general fund—state funded special
23 education enrollment shall be the lesser of the district's actual
24 enrollment percent or 12.7 percent.

25 (6) At the request of any interdistrict cooperative of at least
26 15 districts in which all excess cost services for special education
27 students of the districts are provided by the cooperative, the
28 maximum enrollment percent shall be calculated in accordance with RCW
29 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
30 rather than individual district units. For purposes of this
31 subsection, the average basic education allocation per full-time
32 equivalent student shall be calculated in the aggregate rather than
33 individual district units.

34 (7) (~~(\$23,679,000)~~) \$20,691,000 of the general fund—state
35 appropriation for fiscal year 2016, (~~(\$28,092,000)~~) \$24,473,000 of
36 the general fund—state appropriation for fiscal year 2017, and
37 (~~(\$29,574,000)~~) \$27,350,000 of the general fund—federal appropriation
38 are provided solely for safety net awards for districts with
39 demonstrated needs for special education funding beyond the amounts

1 provided in subsection (4) of this section. If the federal safety net
2 awards based on the federal eligibility threshold exceed the federal
3 appropriation in this subsection (7) in any fiscal year, the
4 superintendent shall expend all available federal discretionary funds
5 necessary to meet this need. At the conclusion of each school year,
6 the superintendent shall recover safety net funds that were
7 distributed prospectively but for which districts were not
8 subsequently eligible.

9 (a) For the 2015-16 and 2016-17 school years, safety net funds
10 shall be awarded by the state safety net oversight committee as
11 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

12 (b) The office of the superintendent of public instruction shall
13 make award determinations for state safety net funding in August of
14 each school year, except that the superintendent of public
15 instruction shall make award determinations for state safety net
16 funding in July of each school year for the Washington state school
17 for the blind and for the center for childhood deafness and hearing
18 loss. Determinations on school district eligibility for state safety
19 net awards shall be based on analysis of actual expenditure data from
20 the current school year.

21 (8) A maximum of \$931,000 may be expended from the general fund—
22 state appropriations to fund 5.43 full-time equivalent teachers and
23 2.1 full-time equivalent aides at children's orthopedic hospital and
24 medical center. This amount is in lieu of money provided through the
25 home and hospital allocation and the special education program.

26 (9) The superintendent shall maintain the percentage of federal
27 flow-through to school districts at 85 percent. In addition to other
28 purposes, school districts may use increased federal funds for high-
29 cost students, for purchasing regional special education services
30 from educational service districts, and for staff development
31 activities particularly relating to inclusion issues.

32 (10) A school district may carry over from one year to the next
33 year up to 10 percent of the general fund—state funds allocated under
34 this program; however, carryover funds shall be expended in the
35 special education program.

36 (11) \$255,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$256,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for two additional full-time
39 equivalent staff to support the work of the safety net committee and

1 to provide training and support to districts applying for safety net
2 awards.

3 (12) \$50,000 of the general fund—state appropriation for fiscal
4 year 2016, \$50,000 of the general fund—state appropriation for fiscal
5 year 2017, and \$100,000 of the general fund—federal appropriation are
6 provided solely for a special education family liaison position
7 within the office of the superintendent of public instruction.

8 **Sec. 506.** 2015 3rd sp.s. c 4 s 508 (uncodified) is amended to
9 read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
11 **DISTRICTS**

12	General Fund—State Appropriation (FY 2016)	. . . . .	((\$8,219,000))
13			<u>\$8,203,000</u>
14	General Fund—State Appropriation (FY 2017)	. . . . .	((\$8,205,000))
15			<u>\$8,194,000</u>
16	TOTAL APPROPRIATION.	. . . . .	((\$16,424,000))
17			<u>\$16,397,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The educational service districts shall continue to furnish
21 financial services required by the superintendent of public
22 instruction and RCW 28A.310.190 (3) and (4).

23 (2) Funding within this section is provided for regional
24 professional development related to mathematics and science
25 curriculum and instructional strategies aligned with common core
26 state standards and next generation science standards. Funding shall
27 be distributed among the educational service districts in the same
28 proportion as distributions in the 2007-2009 biennium. Each
29 educational service district shall use this funding solely for salary
30 and benefits for a certificated instructional staff with expertise in
31 the appropriate subject matter and in professional development
32 delivery, and for travel, materials, and other expenditures related
33 to providing regional professional development support.

34 (3) The educational service districts, at the request of the
35 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
36 may receive and screen applications for school accreditation, conduct
37 school accreditation site visits pursuant to state board of education
38 rules, and submit to the state board of education post-site visit

1 recommendations for school accreditation. The educational service
2 districts may assess a cooperative service fee to recover actual plus
3 reasonable indirect costs for the purposes of this subsection.

4 **Sec. 507.** 2015 3rd sp.s. c 4 s 509 (uncodified) is amended to
5 read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
7 **ASSISTANCE**

8	General Fund—State Appropriation (FY 2016)	. . . . .	((\$365,446,000))
9			<u>\$375,590,000</u>
10	General Fund—State Appropriation (FY 2017)	. . . . .	((\$377,398,000))
11			<u>\$390,764,000</u>
12	TOTAL APPROPRIATION.	. . . . .	((\$742,844,000))
13			<u>\$766,354,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: For purposes of RCW 84.52.0531, the
16 increase per full-time equivalent student is 4.27 percent from the
17 2014-15 school year to the 2015-16 school year and 1.09 percent from
18 the 2015-16 school year to the 2016-17 school year.

19 **Sec. 508.** 2015 3rd sp.s. c 4 s 510 (uncodified) is amended to
20 read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
22 **EDUCATION PROGRAMS**

23	General Fund—State Appropriation (FY 2016)	. . . . .	((\$13,967,000))
24			<u>\$12,929,000</u>
25	General Fund—State Appropriation (FY 2017)	. . . . .	((\$14,003,000))
26			<u>\$12,799,000</u>
27	TOTAL APPROPRIATION.	. . . . .	((\$27,970,000))
28			<u>\$25,728,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund—state fiscal year appropriation includes
32 such funds as are necessary to complete the school year ending in the
33 fiscal year and for prior fiscal year adjustments.

34 (2) State funding provided under this section is based on
35 salaries and other expenditures for a 220-day school year. The
36 superintendent of public instruction shall monitor school district

1 expenditure plans for institutional education programs to ensure that
2 districts plan for a full-time summer program.

3 (3) State funding for each institutional education program shall
4 be based on the institution's annual average full-time equivalent
5 student enrollment. Staffing ratios for each category of institution
6 shall remain the same as those funded in the 1995-97 biennium.

7 (4) The funded staffing ratios for education programs for
8 juveniles age 18 or less in department of corrections facilities
9 shall be the same as those provided in the 1997-99 biennium.

10 (5) (~~(\$685,000)~~) \$757,000 of the general fund—state appropriation
11 for fiscal year 2016 and (~~(\$685,000)~~) \$757,000 of the general fund—
12 state appropriation for fiscal year 2017 are provided solely to
13 maintain at least one certificated instructional staff and related
14 support services at an institution whenever the K-12 enrollment is
15 not sufficient to support one full-time equivalent certificated
16 instructional staff to furnish the educational program. The following
17 types of institutions are included: Residential programs under the
18 department of social and health services for developmentally disabled
19 juveniles, programs for juveniles under the department of
20 corrections, programs for juveniles under the juvenile rehabilitation
21 administration, and programs for juveniles operated by city and
22 county jails.

23 (6) Ten percent of the funds allocated for each institution may
24 be carried over from one year to the next.

25 **Sec. 509.** 2015 3rd sp.s. c 4 s 511 (uncodified) is amended to
26 read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
28 **CAPABLE STUDENTS**

29	General Fund—State Appropriation (FY 2016)	. . . . .	((\$10,002,000))
30			<u>\$10,007,000</u>
31	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,189,000))
32			<u>\$10,165,000</u>
33	TOTAL APPROPRIATION.	. . . . .	((\$20,191,000))
34			<u>\$20,172,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2)(a) For the 2015-16 and 2016-17 school years, the
5 superintendent shall allocate funding to school district programs for
6 highly capable students as provided in RCW 28A.150.260(10)(c). In
7 calculating the allocations, the superintendent shall assume the
8 following: (i) Additional instruction of 2.1590 hours per week per
9 funded highly capable program student; (ii) fifteen highly capable
10 program students per teacher; (iii) 36 instructional weeks per year;
11 (iv) 900 instructional hours per teacher; and (v) the district's
12 average staff mix and compensation rates as provided in sections 503
13 and 504 of this act.

14 (b) From July 1, 2015, to August 31, 2015, the superintendent
15 shall allocate funding to school districts programs for highly
16 capable students as provided in section 511, chapter 4, Laws of 2013
17 2nd sp. sess., as amended.

18 (3) \$85,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$85,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the centrum program at Fort
21 Worden state park.

22 **Sec. 510.** 2015 3rd sp.s. c 4 s 512 (uncodified) is amended to
23 read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO**
25 **CHILD LEFT BEHIND ACT**

26	General Fund—Federal Appropriation	((\$4,302,000))
27		<u>\$4,802,000</u>
28	TOTAL APPROPRIATION.	((\$4,302,000))
29		<u>\$4,802,000</u>

30 **Sec. 511.** 2015 3rd sp.s. c 4 s 513 (uncodified) is amended to
31 read as follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
33 **PROGRAMS**

34	General Fund—State Appropriation (FY 2016)	((\$120,121,000))
35		<u>\$117,098,000</u>
36	General Fund—State Appropriation (FY 2017)	((\$122,191,000))
37		<u>\$130,773,000</u>

1	General Fund—Federal Appropriation	((\$94,180,000))
2		<u>\$99,280,000</u>
3	General Fund—Private/Local Appropriation	\$2,721,000
4	Education Legacy Trust Account—State Appropriation	\$1,613,000
5	TOTAL APPROPRIATION.	((\$340,826,000))
6		<u>\$351,485,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) ((~~\$33,620,000~~)) \$29,137,000 of the general fund—state
10 appropriation for fiscal year 2016, ((~~\$34,504,000~~)) \$36,648,000 of
11 the general fund—state appropriation for fiscal year 2017, \$1,350,000
12 of the education legacy trust account—state appropriation, and
13 ((~~\$15,868,000~~)) \$16,268,000 of the general fund—federal appropriation
14 are provided solely for development and implementation of the
15 Washington state assessment system, including: (a) Development and
16 implementation of retake assessments for high school students who are
17 not successful in one or more content areas; and (b) development and
18 implementation of alternative assessments or appeals procedures to
19 implement the certificate of academic achievement. The superintendent
20 of public instruction shall report quarterly on the progress on
21 development and implementation of alternative assessments or appeals
22 procedures. Within these amounts, the superintendent of public
23 instruction shall contract for the early return of 10th grade student
24 assessment results, on or around June 10th of each year. State
25 funding to districts shall be limited to one collection of evidence
26 payment per student, per content-area assessment. Within the amounts
27 provided in this section, the superintendent of public instruction
28 shall administer the biology collection of evidence. The alternative
29 assessment method that consists of an evaluation of a collection of
30 student work samples under RCW 28A.655.065 (5) and (6) is intended to
31 provide an alternative way for students to meet the state standards
32 for high school graduation purposes. To ensure that students are
33 learning the state standards, prior to the collection of work samples
34 being submitted to the state for evaluation, a classroom teacher or
35 other educator must review the collection of work to determine
36 whether the sample is likely to meet the minimum required score to
37 meet the state standard.

38 (2) \$356,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$356,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the Washington state
2 leadership and assistance for science education reform (LASER)
3 regional partnership activities coordinated at the Pacific science
4 center, including instructional material purchases, teacher and
5 principal professional development, and school and community
6 engagement events.

7 (3) \$3,935,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$3,935,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for implementation of a new
10 performance-based evaluation for certificated educators and other
11 activities as provided in chapter 235, Laws of 2010 (education
12 reform) and chapter 35, Laws of 2012 (certificated employee
13 evaluations).

14 (4) (~~(\$49,877,000)~~) \$51,337,000 of the general fund—state
15 appropriation for fiscal year 2016 and (~~(\$50,334,000)~~) \$56,772,000 of
16 the general fund—state appropriation for fiscal year 2017 are
17 provided solely for the following bonuses for teachers who hold
18 valid, unexpired certification from the national board for
19 professional teaching standards and who are teaching in a Washington
20 public school, subject to the following conditions and limitations:

21 (a) For national board certified teachers, a bonus of (~~(\$5,151)~~)
22 \$5,131 per teacher in the 2015-16 school year and a bonus of
23 (~~(\$5,239)~~) \$5,218 per teacher in the 2016-17 school year;

24 (b) An additional \$5,000 annual bonus shall be paid to national
25 board certified teachers who teach in either: (A) High schools where
26 at least 50 percent of student headcount enrollment is eligible for
27 federal free or reduced-price lunch, (B) middle schools where at
28 least 60 percent of student headcount enrollment is eligible for
29 federal free or reduced-price lunch, or (C) elementary schools where
30 at least 70 percent of student headcount enrollment is eligible for
31 federal free or reduced-price lunch;

32 (c) The superintendent of public instruction shall adopt rules to
33 ensure that national board certified teachers meet the qualifications
34 for bonuses under (b) of this subsection for less than one full
35 school year receive bonuses in a prorated manner. All bonuses in this
36 subsection will be paid in July of each school year. Bonuses in this
37 subsection shall be reduced by a factor of 40 percent for first year
38 NBPTS certified teachers, to reflect the portion of the instructional
39 school year they are certified; and

1 (d) During the 2015-16 and 2016-17 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary schedule
11 and shall not be included in calculations of a district's average
12 salary and associated salary limitation under RCW 28A.400.200.
13 Recipients who fail to receive certification after three years are
14 required to repay the conditional loan. The office of the
15 superintendent of public instruction shall adopt rules to define the
16 terms for initial grant of the assessment fee and repayment,
17 including applicable fees. To the extent necessary, the
18 superintendent may use revenues from the repayment of conditional
19 loan scholarships to ensure payment of all national board bonus
20 payments required by this section in each school year.

21 (5) \$477,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$477,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the leadership internship
24 program for superintendents, principals, and program administrators.

25 (6) \$950,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$950,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the Washington reading
28 corps. The superintendent shall allocate reading corps members to
29 low-performing schools and school districts that are implementing
30 comprehensive, proven, research-based reading programs. Two or more
31 schools may combine their Washington reading corps programs.

32 (7) \$810,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$810,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the development of a
35 leadership academy for school principals and administrators. The
36 superintendent of public instruction shall contract with an
37 independent organization to operate a state-of-the-art education
38 leadership academy that will be accessible throughout the state.
39 Semiannually the independent organization shall report on amounts

1 committed by foundations and others to support the development and
2 implementation of this program. Leadership academy partners shall
3 include the state level organizations for school administrators and
4 principals, the superintendent of public instruction, the
5 professional educator standards board, and others as the independent
6 organization shall identify.

7 (8) \$3,000,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$3,000,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for a statewide information
10 technology (IT) academy program. This public-private partnership will
11 provide educational software, as well as IT certification and
12 software training opportunities for students and staff in public
13 schools.

14 (9) \$1,677,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$1,677,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for secondary career and
17 technical education grants pursuant to chapter 170, Laws of 2008. If
18 equally matched by private donations, \$700,000 of the 2016
19 appropriation and \$700,000 of the 2017 appropriation shall be used to
20 support FIRST robotics programs. Of the amounts in this subsection,
21 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
22 fiscal year 2017 appropriation are provided solely for the purpose of
23 statewide supervision activities for career and technical education
24 student leadership organizations.

25 (10) \$125,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for (a) staff at the office of
28 the superintendent of public instruction to coordinate and promote
29 efforts to develop integrated math, science, technology, and
30 engineering programs in schools and districts across the state; and
31 (b) grants of \$2,500 to provide twenty middle and high school
32 teachers each year with professional development training for
33 implementing integrated math, science, technology, and engineering
34 programs in their schools.

35 (11) \$135,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$135,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for science, technology,
38 engineering and mathematics lighthouse projects, consistent with
39 chapter 238, Laws of 2010.

1 (12) \$5,500,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$5,500,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for a
4 beginning educator support program. The program shall prioritize
5 first year teachers in the mentoring program. School districts and/or
6 regional consortia may apply for grant funding. The program provided
7 by a district and/or regional consortia shall include: A paid
8 orientation; assignment of a qualified mentor; development of a
9 professional growth plan for each beginning teacher aligned with
10 professional certification; release time for mentors and new teachers
11 to work together; and teacher observation time with accomplished
12 peers. Funding may be used to provide statewide professional
13 development opportunities for mentors and beginning educators.

14 (13) \$250,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for advanced project lead the
17 way courses at ten high schools. To be eligible for funding in 2016,
18 a high school must have offered a foundational project lead the way
19 course during the 2014-15 school year. The 2016 funding must be used
20 for one-time start-up course costs for an advanced project lead the
21 way course, to be offered to students beginning in the 2015-16 school
22 year. To be eligible for funding in 2016, a high school must have
23 offered a foundational project lead the way course during the 2015-16
24 school year. The 2017 funding must be used for one-time start-up
25 course costs for an advanced project lead the way course, to be
26 offered to students beginning in the 2016-17 school year. The office
27 of the superintendent of public instruction and the education
28 research and data center at the office of financial management shall
29 track student participation and long-term outcome data.

30 (14) \$300,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$300,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for annual start-up or expansion
33 grants for aerospace and manufacturing technical programs housed at
34 four skill centers. The grants are provided for equipment and
35 curriculum purchases. To be eligible for funding, the skill center
36 must agree to provide regional high schools with access to a
37 technology laboratory, expand manufacturing certificate and course
38 offerings at the skill center, and provide a laboratory space for
39 local high school teachers to engage in professional development in

1 the instruction of courses leading to student employment
2 certification in the aerospace and manufacturing industries. The
3 office of the superintendent of public instruction shall administer
4 the grants in consultation with the center for excellence for
5 aerospace and advanced materials manufacturing.

6 (15) \$150,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for annual start-up or expansion
9 grants to six high schools to implement or expand the aerospace
10 assembler program. The office of the superintendent of public
11 instruction and the education research and data center at the office
12 of financial management shall track student participation and long-
13 term outcome data.

14 (16) \$5,000,000 of the general fund—state appropriation for
15 fiscal year 2016 and \$5,000,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for the
17 provision of training for teachers in the performance-based teacher
18 principal evaluation program.

19 (17) \$7,235,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$9,352,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for the
22 implementation of chapter 159, Laws of 2013 (Engrossed Second
23 Substitute Senate Bill No. 5329) (persistently failing schools).

24 (18) \$100,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely to promote the financial
27 literacy of students. The effort will be coordinated through the
28 financial literacy public-private partnership.

29 (19) \$99,000 of the general fund—state appropriation for fiscal
30 year 2016 is provided solely for the office of the superintendent of
31 public instruction to implement a youth dropout prevention program
32 that incorporates partnerships between community-based organizations,
33 schools, food banks and farms or gardens. The office of the
34 superintendent of public instruction shall select one school district
35 that must partner with an organization that is operating an existing
36 similar program and that also has the ability to serve at least 40
37 students. Of the amount appropriated in this subsection, up to
38 \$10,000 may be used by the office of the superintendent of public
39 instruction for administration of the program.

1 (20) \$2,194,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$2,194,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely to implement
4 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
5 Bill No. 5946) (strengthening student educational outcomes).

6 (21) \$1,061,000 of the general fund—state appropriation for
7 fiscal year 2016 and \$1,061,000 of the general fund—state
8 appropriation for fiscal year 2017 are provided solely for chapter
9 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
10 acceleration).

11 (22) \$36,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$36,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
14 (Substitute Senate Bill No. 6074) (homeless student educational
15 outcomes).

16 (23) \$80,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$80,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for chapter 219, Laws of 2014
19 (Second Substitute Senate Bill No. 6163) (expanded learning).

20 (24) \$15,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$10,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for chapter 102, Laws of 2014
23 (Senate Bill No. 6424) (biliteracy seal).

24 (25) \$500,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the office of the
27 superintendent of public instruction to contract with a nonprofit
28 organization to integrate the state learning standards in English
29 language arts, mathematics, and science with outdoor field studies
30 and project-based and work-based learning opportunities aligned with
31 the environmental, natural resource, and agricultural sectors.

32 (26) \$1,392,000 of general fund—state appropriation for fiscal
33 year 2016 is provided solely for professional development and
34 coaching for state-funded high school mathematics and science
35 teachers. Training shall be provided in the 2015-16 school year by
36 the science and mathematics coordinators at each educational service
37 district. The professional development shall include instructional
38 strategies and curriculum-specific training to improve outcomes for
39 the statewide high school mathematics assessment or the high school

1 biology assessment. The professional development provided may be
2 broken up into shorter timeframes over the course of more than one
3 day, but the aggregate amount of professional development provided
4 shall be one full work day.

5 **Sec. 512.** 2015 3rd sp.s. c 4 s 514 (uncodified) is amended to
6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
8 **BILINGUAL PROGRAMS**

9	General Fund—State Appropriation (FY 2016)	. . . .	((\$118,057,000))
10			<u>\$117,816,000</u>
11	General Fund—State Appropriation (FY 2017)	. . . .	((\$121,869,000))
12			<u>\$124,316,000</u>
13	General Fund—Federal Appropriation	. . . . .	\$72,207,000
14	TOTAL APPROPRIATION.	. . . . .	((\$312,133,000))
15			<u>\$314,339,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund fiscal year appropriation includes such
19 funds as are necessary to complete the school year ending in the
20 fiscal year and for prior fiscal year adjustments.

21 (2)(a) For the 2015-16 and 2016-17 school years, the
22 superintendent shall allocate funding to school districts for
23 transitional bilingual programs under RCW 28A.180.010 through
24 28A.180.080, including programs for exited students, as provided in
25 RCW 28A.150.260(10)(b) and the provisions of this section. In
26 calculating the allocations, the superintendent shall assume the
27 following averages: (i) Additional instruction of 4.7780 hours per
28 week per transitional bilingual program student in grades
29 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)
30 additional instruction of 3.0000 hours per week in school years
31 2015-16 and 2016-17 for the head count number of students who have
32 exited the transitional bilingual instruction program within the
33 previous two years based on their performance on the English
34 proficiency assessment; (iii) fifteen transitional bilingual program
35 students per teacher; (iv) 36 instructional weeks per year; (v) 900
36 instructional hours per teacher; and (vi) the district's average
37 staff mix and compensation rates as provided in sections 503 and 504
38 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional

1 hours specified in (a)(ii) of this subsection (2) are within the
2 program of basic education.

3 (b) From July 1, 2015, to August 31, 2015, the superintendent
4 shall allocate funding to school districts for transitional bilingual
5 instruction programs as provided in section 514, chapter 4, Laws of
6 2013, 2nd sp. sess., as amended.

7 (3) The superintendent may withhold allocations to school
8 districts in subsection (2) of this section solely for the central
9 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
10 up to the following amounts: (~~(1.15)~~) 2.42 percent for school year
11 2015-16 and (~~(1.12)~~) 1.97 percent for school year 2016-17.

12 (4) The general fund—federal appropriation in this section is for
13 migrant education under Title I Part C and English language
14 acquisition, and language enhancement grants under Title III of the
15 elementary and secondary education act.

16 (5) \$35,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$35,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely to track current and former
19 transitional bilingual program students.

20 **Sec. 513.** 2015 3rd sp.s. c 4 s 515 (uncodified) is amended to
21 read as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
23 **ASSISTANCE PROGRAM**

24	General Fund—State Appropriation (FY 2016)	. . . .	((\$223,440,000))
25			<u>\$224,249,000</u>
26	General Fund—State Appropriation (FY 2017)	. . . .	((\$227,490,000))
27			<u>\$228,755,000</u>
28	General Fund—Federal Appropriation	. . . . .	((\$448,468,000))
29			<u>\$494,468,000</u>
30	TOTAL APPROPRIATION.	. . . . .	((\$899,398,000))
31			<u>\$947,472,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The general fund—state appropriations in this section are
35 subject to the following conditions and limitations:

36 (a) The appropriations include such funds as are necessary to
37 complete the school year ending in the fiscal year and for prior
38 fiscal year adjustments.

1 (b)(i) For the 2015-16 and 2016-17 school years, the
2 superintendent shall allocate funding to school districts for
3 learning assistance programs as provided in RCW 28A.150.260(10)(a),
4 except that the allocation for the additional instructional hours
5 shall be enhanced as provided in this section, which enhancements are
6 within the program of the basic education. In calculating the
7 allocations, the superintendent shall assume the following averages:
8 (A) Additional instruction of 2.3975 hours per week per funded
9 learning assistance program student for the 2015-16 school year and
10 the 2016-17 school year; (B) fifteen learning assistance program
11 students per teacher; (C) 36 instructional weeks per year; (D) 900
12 instructional hours per teacher; and (E) the district's average staff
13 mix and compensation rates as provided in sections 503 and 504 of
14 this act.

15 (ii) From July 1, 2015, to August 31, 2015, the superintendent
16 shall allocate funding to school districts for learning assistance
17 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
18 sess., as amended.

19 (c) A school district's funded students for the learning
20 assistance program shall be the sum of the district's full-time
21 equivalent enrollment in grades K-12 for the prior school year
22 multiplied by the district's percentage of October headcount
23 enrollment in grades K-12 eligible for free or reduced-price lunch in
24 the prior school year. The prior school year's October headcount
25 enrollment for free and reduced-price lunch shall be as reported in
26 the comprehensive education data and research system.

27 (2) Allocations made pursuant to subsection (1) of this section
28 shall be adjusted to reflect ineligible applications identified
29 through the annual income verification process required by the
30 national school lunch program, as recommended in the report of the
31 state auditor on the learning assistance program dated February,
32 2010.

33 (3) The general fund—federal appropriation in this section is
34 provided for Title I Part A allocations of the no child left behind
35 act of 2001.

36 (4) A school district may carry over from one year to the next up
37 to 10 percent of the general fund—state funds allocated under this
38 program; however, carryover funds shall be expended for the learning
39 assistance program.

1 (5) Within existing resources, during the 2015-16 and 2016-17
2 school years, school districts are authorized to use funds allocated
3 for the learning assistance program to also provide assistance to
4 high school students who have not passed the state assessment in
5 science.

6 **Sec. 514.** 2015 3rd sp.s. c 4 s 516 (uncodified) is amended to
7 read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

9 (1) Amounts distributed to districts by the superintendent
10 through part V of this act are for allocations purposes only, unless
11 specified by part V of this act, and do not entitle a particular
12 district, district employee, or student to a specific service, beyond
13 what has been expressly provided in statute. Part V of this act
14 restates the requirements of various sections of Title 28A RCW. If
15 any conflict exists, the provisions of Title 28A RCW control unless
16 this act explicitly states that it is providing an enhancement. Any
17 amounts provided in part V of this act in excess of the amounts
18 required by Title 28A RCW provided in statute, are not within the
19 program of basic education unless clearly stated by this act.

20 (2) To the maximum extent practicable, when adopting new or
21 revised rules or policies relating to the administration of
22 allocations in part V of this act that result in fiscal impact, the
23 office of the superintendent of public instruction shall attempt to
24 seek legislative approval through the budget request process.

25 (3) Appropriations made in this act to the office of the
26 superintendent of public instruction shall initially be allotted as
27 required by this act. Subsequent allotment modifications shall not
28 include transfers of moneys between sections of this act, except as
29 expressly provided in subsection (4) and (6) of this section.

30 (4) The appropriations to the office of the superintendent of
31 public instruction in this act shall be expended for the programs and
32 amounts specified in this act. However, after May 1, 2016, unless
33 specifically prohibited by this act and after approval by the
34 director of financial management, the superintendent of public
35 instruction may transfer state general fund appropriations for fiscal
36 year 2016 among the following programs to meet the apportionment
37 schedule for a specified formula in another of these programs:
38 General apportionment; employee compensation adjustments; pupil
39 transportation; special education programs; institutional education

1 programs; transitional bilingual programs; highly capable; and
2 learning assistance programs.

3 (5) The director of financial management shall notify the
4 appropriate legislative fiscal committees in writing prior to
5 approving any allotment modifications or transfers under this
6 section.

7 (6) As required by RCW 28A.710.110, the office of the
8 superintendent of public instruction shall transmit the charter
9 school authorizer oversight fee for the charter school commission to
10 the charter school oversight account until December 9, 2015.

11 ~~((+5))~~ (7) State general fund appropriations distributed through
12 Part V of this act for the operation and administration of charter
13 schools as provided in chapter 28A.710 RCW shall not include state
14 common school levy revenues collected under RCW 84.52.065.

15 **Sec. 515.** 2015 3rd sp.s. c 4 s 517 (uncodified) is amended to
16 read as follows:

17 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

18	General Fund—State Appropriation (FY 2016)	. . . . .	(( \$490,000))
19			<u>\$504,000</u>
20	General Fund—State Appropriation (FY 2017)	. . . . .	(( \$336,000))
21			<u>\$341,000</u>
22	Charter Schools Oversight Account—State Appropriation	.	((\$737,000))
23			<u>\$100,000</u>
24	TOTAL APPROPRIATION.	. . . . .	(( \$1,563,000))
25			<u>\$945,000</u>

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2015 3rd sp.s. c 4 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increase granted under
14 the authority of this subsection (4)(c)(ii) shall not be included in
15 an institution's salary base for future state funding. It is the
16 intent of the legislature that state general fund support for an
17 institution shall not increase during the current or any future
18 biennium as a result of any salary increases authorized under this
19 subsection (4)(c)(ii).

20 (5) Fiscal or related staff for institutions receiving
21 appropriations in sections 605 through 611 of this act shall form a
22 technical tuition calculation work group with staff from the office
23 of financial management including the education research and data
24 center, nonpartisan legislative fiscal staff, and staff from
25 legislative evaluation and accountability program. The work group
26 shall determine key elements, definitions, assumptions, and drivers
27 to forecast tuition revenue. By (~~December 1, 2015~~) January 8, 2016,
28 the work group shall recommend a single methodology for budget,
29 allotment, and budget scenario modeling purposes. The work group may
30 consult with the caseload forecast council as needed.

31 **Sec. 602.** 2015 3rd sp.s. c 4 s 605 (uncodified) is amended to
32 read as follows:

33 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

34 General Fund—State Appropriation (FY 2016).	((\$626,297,000))
	<u>\$626,798,000</u>
36 General Fund—State Appropriation (FY 2017).	((\$646,381,000))
	<u>\$648,233,000</u>
38 Community/Technical College Capital Projects	

1	Account—State Appropriation.	\$17,548,000
2	Education Legacy Trust Account—State	
3	Appropriation.	\$96,108,000
4	TOTAL APPROPRIATION.	((\$1,386,334,000))
5		<u>\$1,388,687,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$33,261,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$33,261,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely as special
11 funds for training and related support services, including financial
12 aid, as specified in RCW 28C.04.390. Funding is provided to support
13 at least 7,170 full-time equivalent students in fiscal year 2016 and
14 at least 7,170 full-time equivalent students in fiscal year 2017.

15 (2) \$5,450,000 of the education legacy trust account—state
16 appropriation is provided solely for administration and customized
17 training contracts through the job skills program. The state board
18 shall make an annual report by January 1st of each year to the
19 governor and to the appropriate policy and fiscal committees of the
20 legislature regarding implementation of this section, listing the
21 scope of grant awards, the distribution of funds by educational
22 sector and region of the state, and the results of the partnerships
23 supported by these funds.

24 (3) \$425,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$425,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for Seattle central college's
27 expansion of allied health programs.

28 (4) \$16,672,000 of the general fund—state appropriation for
29 fiscal year 2016 and \$17,027,000 of the general fund—state
30 appropriation for fiscal year 2017 are provided solely for the
31 implementation of Second Engrossed Substitute Senate Bill No. 5954
32 (college affordability program). If the bill is not enacted by July
33 10, 2015, the amounts provided in this subsection shall lapse.

34 (5) \$5,250,000 of the general fund—state appropriation for fiscal
35 year ~~((2014))~~ 2016 and \$5,250,000 of the general fund—state
36 appropriation for fiscal year ~~((2015))~~ 2017 are provided solely for
37 the student achievement initiative.

38 (6) \$410,000 of the general fund—state appropriation for fiscal
39 year 2016, and \$410,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the expansion of the
2 mathematics, engineering, and science achievement program. The state
3 board shall report back to the appropriate committees of the
4 legislature on the number of campuses and students served by December
5 31, 2018.

6 (7) \$750,000 of the general fund—state appropriation for fiscal
7 year 2016 is provided solely for Bellevue college to develop a
8 baccalaureate of science degree in computer science. Subject to
9 approval by the state board for community and technical colleges, in
10 fiscal year 2016 Bellevue college shall develop a baccalaureate of
11 science degree in computer science. This degree must be directed at
12 high school graduates who may enroll directly as freshmen and
13 transfer-oriented degree and professional and technical degree
14 holders. Bellevue college will develop a plan for offering this new
15 degree by no later than fall quarter 2016. With the exception of the
16 amounts provided in this subsection, the plan must assume funding for
17 this new degree will come through redistribution of the college's
18 current per full-time enrollment funding. The plan shall be delivered
19 to the state board by June 30, 2016.

20 (8) Pursuant to aerospace industry appropriations (chapter 1,
21 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state
22 appropriation for fiscal year 2016 and \$1,500,000 of the general fund
23 —state appropriation for fiscal year 2017 are provided solely for
24 operating a fabrication composite wing incumbent worker training
25 program to be housed at the Washington aerospace training and
26 research center.

27 (9) \$150,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the state board to conduct a
30 feasibility study for a potential new community and technical college
31 in the Graham, Washington area.

32 (10) \$100,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the aerospace center of
35 excellence currently hosted by Everett community college to:

36 (a) Increase statewide communications and outreach between
37 industry sectors, industry organizations, businesses, K-12 schools,
38 colleges, and universities;

1 (b) Enhance information technology to increase business and
2 student accessibility and use of the center's web site; and

3 (c) Act as the information entry point for prospective students
4 and job seekers regarding education, training, and employment in the
5 industry.

6 (11) Community and technical colleges are not required to send
7 mass mailings of course catalogs to residents of their districts.
8 Community and technical colleges shall consider lower cost
9 alternatives, such as mailing postcards or brochures that direct
10 individuals to online information and other ways of acquiring print
11 catalogs.

12 (12) The state board for community and technical colleges shall
13 not use funds appropriated in this section to support intercollegiate
14 athletics programs.

15 **Sec. 603.** 2015 3rd sp.s. c 4 s 606 (uncodified) is amended to
16 read as follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18	General Fund—State Appropriation (FY 2016).	((\$278,887,000))
19		<u>\$278,784,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$312,687,000))
21		<u>\$313,794,000</u>
22	Education Legacy Trust Account—State Appropriation.	\$27,998,000
23	Economic Development Strategic Reserve Account—	
24	State Appropriation.	\$3,010,000
25	Biotoxin Account—State Appropriation.	((\$392,000))
26		<u>\$492,000</u>
27	Accident Account—State Appropriation.	\$7,108,000
28	Medical Aid Account—State Appropriation.	\$6,730,000
29	Aquatic Land Enhancement Account—State Appropriation.	\$1,550,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2016).	\$227,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2017).	\$227,000
34	TOTAL APPROPRIATION.	((\$638,816,000))
35		<u>\$639,920,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$52,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$52,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the center for international
4 trade in forest products in the college of forest resources.

5 (2) \$200,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for labor archives of
8 Washington. The university shall work in collaboration with the state
9 board for community and technical colleges.

10 (3) \$8,000,000 of the education legacy trust account—state
11 appropriation is provided solely for the family medicine residency
12 network at the university to expand the number of residency slots
13 available in Washington.

14 (4) The university must continue work with the education research
15 and data center to demonstrate progress in computer science and
16 engineering enrollments. By September 1st of each year, the
17 university shall provide a report including but not limited to the
18 cost per student, student completion rates, and the number of low-
19 income students enrolled in each program, any process changes or
20 best-practices implemented by the university, and how many students
21 are enrolled in computer science and engineering programs above the
22 prior academic year.

23 (5) \$1,550,000 of the aquatic lands enhancement account—state is
24 provided solely for ocean acidification monitoring, forecasting, and
25 research and for operation of the Washington ocean acidification
26 center. By September 1, 2015, the center must provide a biennial work
27 plan and begin quarterly progress reports to the Washington marine
28 resources advisory council created under RCW 43.06.338.

29 (6) \$6,000,000 of the education legacy trust account—state
30 appropriation is provided solely for the expansion of degrees in the
31 department of computer science and engineering at the Seattle campus.

32 (7) \$10,018,000 of the general fund—state appropriation for
33 fiscal year 2016 and \$34,053,000 of the general fund—state
34 appropriation for fiscal year 2017 are provided solely for the
35 implementation of Second Engrossed Substitute Senate Bill No. 5954
36 (college affordability program). If the bill is not enacted by July
37 10, 2015, the amounts provided in this subsection shall lapse.

1 (8) \$3,000,000 of the economic development strategic reserve
2 account appropriation is provided solely to support the joint center
3 for aerospace innovation technology.

4 (9) The University of Washington shall not use funds appropriated
5 in this section to support intercollegiate athletics programs.

6 (10) \$250,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the latino health center.

9 (11) \$200,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the climate impacts group in
12 the college of the environment.

13 (12) To the extent federal or private funding is available for
14 this purpose, the center for education data and research at the
15 University of Washington shall examine the relationship between
16 participation in pension systems and teacher quality and mobility
17 patterns in the state, including changes in the patterns that have
18 occurred since the 2009-2011 fiscal biennium. The department of
19 retirement systems shall facilitate University of Washington
20 researchers' access to necessary individual-level data necessary to
21 effectively conduct the study. The University of Washington shall
22 ensure that no individually identifiable information will be
23 disclosed at any time. An interim report on project findings must be
24 completed by November 15, 2015, and a final report must be submitted
25 to the governor and to the relevant committees of the legislature by
26 October 15, 2016.

27 (13) \$3,600,000 of the general fund—state appropriation for
28 fiscal year 2016 and \$5,400,000 of the general fund—state
29 appropriation for fiscal year 2017 are provided solely for the
30 continued operations of the Washington, Wyoming, Alaska, Montana,
31 Idaho medical school program.

32 (14) \$1,539,000 of the general fund—state appropriation for
33 fiscal year 2016 and \$1,789,000 of the general fund—state
34 appropriation for fiscal year 2017 are provided solely for the
35 mathematics, engineering, and science achievement program (MESA)
36 pursuant to RCW 28A.188.082.

37 (15) Within the amounts provided in this section, the university
38 must determine the feasibility of establishing inter-agency
39 agreements with the department of corrections and the special

1 commitment center within the department of social and health services
2 to provide each entity with discount pricing on prescription
3 hepatitis C medications or other prescription medications as allowed
4 under section 340B of the public health services act. By January 1,
5 2016, the university must submit a report to the relevant policy and
6 fiscal committees of the legislature that includes the following:

7 (a) Description of the steps required to achieve institutional
8 cooperation on 340B pricing;

9 (b) Identification of barriers to achieving such an agreement;

10 (c) Where possible, possible solutions to overcoming these
11 barriers;

12 (d) Estimates of the fiscal impact of this agreement in the
13 2015-2017 and 2017-2019 fiscal biennia; and

14 (e) Timeline for implementation of such an agreement.

15 The inter-agency agreements must be in place prior to July 1,
16 2016, and the agreements must not jeopardize the University of
17 Washington's current compliance status with 340B program rules and
18 regulations.

19 **Sec. 604.** 2015 3rd sp.s. c 4 s 607 (uncodified) is amended to
20 read as follows:

21 **FOR WASHINGTON STATE UNIVERSITY**

22	General Fund—State Appropriation (FY 2016).	((\$181,038,000))
23		<u>\$181,001,000</u>
24	General Fund—State Appropriation (FY 2017).	((\$204,858,000))
25		<u>\$205,088,000</u>
26	Education Legacy Trust Account—State Appropriation.	\$33,995,000
27	Dedicated Marijuana Account—State Appropriation (FY 2016). . .	\$138,000
28	Dedicated Marijuana Account—State Appropriation (FY 2017). . .	\$138,000
29	TOTAL APPROPRIATION.	((\$420,167,000))
30		<u>\$420,360,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$90,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$90,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for a rural economic development
36 and outreach coordinator.

37 (2) The university must continue work with the education research
38 and data center to demonstrate progress in computer science and

1 engineering enrollments. By September 1st of each year, the
2 university shall provide a report including but not limited to the
3 cost per student, student completion rates, and the number of low-
4 income students enrolled in each program, any process changes or
5 best-practices implemented by the university, and how many students
6 are enrolled in computer science and engineering programs above the
7 prior academic year.

8 (3) \$1,000,000 of the general fund—state appropriation for fiscal
9 2016 and \$630,000 of the general fund—state appropriation for fiscal
10 year 2017 are provided solely for the creation of an electrical
11 engineering program located in Bremerton. At full implementation, the
12 university is expected to increase degree production by 25 new
13 bachelor's degrees per year. The university must identify these
14 students separately when providing data to the education research
15 data center as required in subsection (2) of this section.

16 (4) \$1,000,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$1,370,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the creation of software
19 engineering and data analytic programs at the university center in
20 Everett. At full implementation, the university is expected to enroll
21 50 students per academic year. The university must identify these
22 students separately when providing data to the education research
23 data center as required in subsection (2) of this section.

24 (5) \$500,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for state match requirements
27 related to the federal aviation administration grant.

28 (6) Washington State University shall not use funds appropriated
29 in this section to support intercollegiate athletic programs.

30 (7) \$8,714,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$25,266,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the implementation of Second
33 Engrossed Substitute Senate Bill No. 5954 (college affordability
34 program). If the bill is not enacted by July 10, 2015, the amounts
35 provided in this subsection shall lapse.

36 (8) \$1,098,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$1,402,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for development of a medical
39 school in Spokane. Funding must support the development of the

1 curriculum, the courses, the faculty, and the administrative
2 structure required by the liaison committee on medical education.

3 **Sec. 605.** 2015 3rd sp.s. c 4 s 608 (uncodified) is amended to
4 read as follows:

5 **FOR EASTERN WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2016).	((\$38,603,000))
7		<u>\$38,607,000</u>
8	General Fund—State Appropriation (FY 2017).	((\$47,498,000))
9		<u>\$47,554,000</u>
10	Education Legacy Trust Account—State	
11	Appropriation.	\$16,598,000
12	TOTAL APPROPRIATION.	((\$102,699,000))
13		<u>\$102,759,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) At least \$200,000 of the general fund—state appropriation for
17 fiscal year 2016 and at least \$200,000 of the general fund—state
18 appropriation for fiscal year 2017 must be expended on the Northwest
19 autism center.

20 (2) The university must continue work with the education research
21 and data center to demonstrate progress in computer science and
22 engineering enrollments. By September 1st of each year, the
23 university shall provide a report including but not limited to the
24 cost per student, student completion rates, and the number of low-
25 income students enrolled in each program, any process changes or
26 best-practices implemented by the university, and how many students
27 are enrolled in computer science and engineering programs above the
28 prior academic year.

29 (3) Eastern Washington University shall not use funds
30 appropriated in this section to support intercollegiate athletics
31 programs.

32 (4) \$750,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$750,000 of the general fund—state appropriation are
34 provided solely for student success and advising programs that lead
35 to increased degree completion.

36 (5) \$2,386,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$9,171,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the implementation of Second

1 Engrossed Substitute Senate Bill No. 5954 (college affordability
2 program). If the bill is not enacted by July 10, 2015, the amounts
3 provided in this subsection shall lapse.

4 **Sec. 606.** 2015 3rd sp.s. c 4 s 609 (uncodified) is amended to
5 read as follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2016).	((\$36,947,000))
8		<u>\$36,950,000</u>
9	General Fund—State Appropriation (FY 2017).	((\$47,405,000))
10		<u>\$47,388,000</u>
11	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
12	TOTAL APPROPRIATION.	((\$103,428,000))
13		<u>\$103,414,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The university must continue work with the education research
17 and data center to demonstrate progress in engineering enrollments.
18 By September 1st of each year, the university shall provide a report
19 including but not limited to the cost per student, student completion
20 rates, and the number of low-income students enrolled in each
21 program, any process changes or best-practices implemented by the
22 university, and how many students are enrolled in engineering
23 programs above the prior academic year.

24 (2) Central Washington University shall not use funds
25 appropriated in this section to support intercollegiate athletics
26 programs.

27 (3) \$750,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$750,000 of the general fund—state appropriation are
29 provided solely for student success and advising programs that lead
30 to increased degree completion.

31 (4) \$2,757,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$10,632,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the implementation of Second
34 Engrossed Substitute Senate Bill No. 5954 (college affordability
35 program). If the bill is not enacted by July 10, 2015, the amounts
36 provided in this subsection shall lapse.

1 **Sec. 607.** 2015 3rd sp.s. c 4 s 610 (uncodified) is amended to
2 read as follows:

3 **FOR THE EVERGREEN STATE COLLEGE**

4	General Fund—State Appropriation (FY 2016).	((\$22,068,000))
5		<u>\$22,167,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$25,261,000))
7		<u>\$25,429,000</u>
8	Education Legacy Trust Account—State Appropriation.	\$5,450,000
9	TOTAL APPROPRIATION.	((\$52,779,000))
10		<u>\$53,046,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$39,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$55,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the implementation of
16 chapter 244, Laws of 2015 (college bound).

17 (2) \$39,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$32,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1491 (early care & education
21 system). If the bill is not enacted by July 10, 2015, the amounts
22 provided in this subsection shall lapse.

23 (3) \$885,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$3,411,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the implementation of Second
26 Engrossed Substitute Senate Bill No. 5954 (college affordability
27 program). If the bill is not enacted by July 10, 2015, the amounts
28 provided in this subsection shall lapse.

29 (4) \$40,000 of the general fund—state appropriation for fiscal
30 year 2016 is provided solely for the tuition metric study in Second
31 Engrossed Substitute Senate Bill No. 5954 (college affordability
32 program). If the bill is not enacted by July 10, 2015, the amounts
33 provided in this subsection shall lapse.

34 (5) \$121,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for implementation of section 15 of
36 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
37 the bill is not enacted by July 10, 2015, the amount provided in this
38 subsection shall lapse.

1 (6) \$295,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$295,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the Washington state
4 institute of public policy to contract with an objective, non-
5 partisan, nationally known organization to examine policy options for
6 increasing the availability of primary care services in rural
7 Washington.

8 (7) \$750,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$750,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for student success and advising
11 programs that lead to increased degree completion.

12 (8) Funding provided in this section is sufficient for The
13 Evergreen State College to continue operations of the Longhouse
14 Center and the Northwest Indian applied research institute.

15 (9) \$50,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$50,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the Washington state
18 institute for public policy to review existing research literature
19 and begin a four-year study to evaluate outcomes regarding the cost
20 effectiveness of FDA approved long-acting injectable medications that
21 are indicated for the treatment of alcohol and opiate dependence. Any
22 outcome evaluation will be focused on potential benefits to prison
23 offenders being released into the community and the effects on
24 recidivism. The institute shall submit a report summarizing cost-
25 effectiveness findings from the existing research literature to the
26 appropriate committees of the legislature by December 31, 2016.

27 (10) Notwithstanding other provisions in this section, the board
28 of directors for the Washington state institute for public policy may
29 adjust due dates for projects included on the institute's 2015-2017
30 work plan as necessary to efficiently manage workload.

31 (11) The Evergreen State College shall not use funds appropriated
32 in this section to support intercollegiate athletics programs.

33 **Sec. 608.** 2015 3rd sp.s. c 4 s 611 (uncodified) is amended to
34 read as follows:

35 **FOR WESTERN WASHINGTON UNIVERSITY**

36 General Fund—State Appropriation (FY 2016).	((\$53,332,000))
37	<u>\$53,313,000</u>
38 General Fund—State Appropriation (FY 2017).	((\$66,059,000))

\$66,078,000

Education Legacy Trust Account—State

Appropriation. \$13,720,000

TOTAL APPROPRIATION. \$133,111,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(2) \$910,000 of the general fund—state appropriation for fiscal year 2016 and \$630,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the creation of a computer and information systems security program located at Olympic college - Poulsbo. The university is expected to enroll 30 students each academic year beginning in fiscal year 2017. The university must identify these students separately when providing data to the educational data centers as required in (1) of this section.

(3) Western Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(4) \$3,656,000 of the general fund—state appropriation for fiscal year 2016 and \$14,087,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

Sec. 609. 2015 3rd sp.s. c 4 s 612 (uncodified) is amended to read as follows:

FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND ADMINISTRATION

General Fund—State Appropriation (FY 2016). ((~~\$5,528,000~~))

\$5,514,000

1	General Fund—State Appropriation (FY 2017).	((\$5,631,000))
2		<u>\$5,800,000</u>
3	General Fund—Federal Appropriation.	\$4,859,000
4	TOTAL APPROPRIATION.	((\$16,018,000))
5		<u>\$16,173,000</u>

6 **Sec. 610.** 2015 3rd sp.s. c 4 s 613 (uncodified) is amended to
7 read as follows:

8 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
9 **ASSISTANCE**

10	General Fund—State Appropriation (FY 2016).	\$260,978,000
11	General Fund—State Appropriation (FY 2017).	\$244,061,000
12	General Fund—Federal Appropriation.	((\$11,798,000))
13		<u>\$11,801,000</u>
14	General Fund—Private/Local Appropriation.	\$300,000
15	<u>Aerospace Training Student Loan Account—State</u>	
16	<u>Appropriation (FY 2017).</u>	<u>\$94,000</u>
17	Education Legacy Trust Account—State Appropriation.	((\$33,670,000))
18		<u>\$25,051,000</u>
19	Health Professional Loan Repayment Scholarship	
20	Program Account—State Appropriation.	\$1,720,000
21	Washington Opportunity Pathways Account—State	
22	Appropriation.	((\$175,000,000))
23		<u>\$183,000,000</u>
24	TOTAL APPROPRIATION.	((\$727,527,000))
25		<u>\$727,005,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$230,217,000 of the general fund—state appropriation for
29 fiscal year 2016, \$212,760,000 of the general fund—state
30 appropriation for fiscal year 2017, \$12,000,000 of the education
31 legacy trust account—state appropriation, and \$135,000,000 of the
32 Washington opportunity pathways account—state appropriation are
33 provided solely for student financial aid payments under the state
34 need grant, implementation of Second Engrossed Substitute Senate Bill
35 No. 5954 (college affordability program), and state work study
36 programs including up to four percent administrative allowance for
37 the state work study program.

1 (2) Changes made to the state need grant program in the 2011-2013
2 fiscal biennium are continued in the 2015-2017 fiscal biennium. For
3 the 2015-2017 fiscal biennium, awards given to private institutions
4 shall be the same amount as the prior year.

5 (3) Changes made to the state work study program in the 2009-2011
6 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal
7 biennium including maintaining the increased required employer share
8 of wages; adjusted employer match rates; discontinuation of
9 nonresident student eligibility for the program; and revising
10 distribution methods to institutions by taking into consideration
11 other factors such as off-campus job development, historical
12 utilization trends, and student need.

13 (4) Within the funds appropriated in this section, eligibility
14 for the state need grant includes students with family incomes at or
15 below 70 percent of the state median family income (MFI), adjusted
16 for family size, and shall include students enrolled in three to five
17 credit-bearing quarter credits, or the equivalent semester credits.
18 Awards for students with incomes between 51 and 70 percent of the
19 state median shall be prorated at the following percentages of the
20 award amount granted to those with incomes below 51 percent of the
21 MFI: 70 percent for students with family incomes between 51 and 55
22 percent MFI; 65 percent for students with family incomes between 56
23 and 60 percent MFI; 60 percent for students with family incomes
24 between 61 and 65 percent MFI; and 50 percent for students with
25 family incomes between 66 and 70 percent MFI.

26 (5) Of the amounts provided in subsection (1) of this section,
27 \$100,000 of the general fund—state appropriation for fiscal year 2016
28 and \$100,000 of the general fund—state appropriation for fiscal year
29 2017 are provided for the council to process an alternative financial
30 aid application system pursuant to RCW 28B.92.010.

31 (6)(a) Students who are eligible for the college bound
32 scholarship shall be given priority for the state need grant program.
33 These eligible college bound students whose family incomes are in the
34 0-65 percent median family income ranges must be awarded the maximum
35 state need grant for which they are eligible under state policies and
36 may not be denied maximum state need grant funding due to
37 institutional policies or delayed awarding of college bound
38 scholarship students. The council shall provide directions to
39 institutions to maximize the number of college bound scholarship
40 students receiving the maximum state need grant for which they are

1 eligible with a goal of 100 percent coordination. Institutions shall
2 identify all college bound scholarship students to receive state need
3 grant priority. If an institution is unable to identify all college
4 bound scholarship students at the time of initial state aid
5 packaging, the institution should reserve state need grant funding
6 sufficient to cover the projected enrollments of college bound
7 scholarship students.

8 (b) In calculating the college bound award, public institutions
9 of higher education are subject to the conditions and limitations in
10 RCW 28B.15.102 and shall not utilize college bound funds to offset
11 tuition costs from rate increases in excess of levels authorized in
12 section 603, chapter 50, Laws of 2011.

13 ~~((6) \$21,670,000))~~ (7) \$13,051,000 of the education legacy trust
14 account—state appropriation and ~~((40,000,000))~~ \$48,000,000 of the
15 opportunity pathways account—state appropriation are provided solely
16 for the college bound scholarship program, implementation of Second
17 Engrossed Substitute Senate Bill No. 5954 (college affordability
18 program), and may support scholarships for summer session.

19 ~~((7))~~ (8) \$2,236,000 of the general fund—state appropriation
20 for fiscal year 2016 and \$2,236,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for the
22 passport to college program. The maximum scholarship award is up to
23 \$5,000. The board shall contract with a nonprofit organization to
24 provide support services to increase student completion in their
25 postsecondary program and shall, under this contract, provide a
26 minimum of \$500,000 in fiscal years 2016 and 2017 for this purpose.

27 ~~((8))~~ (9) \$20,000,000 of the general fund—state appropriation
28 for fiscal year 2016 and \$21,000,000 of the general fund—state
29 appropriation for fiscal year 2017 are provided solely to meet state
30 match requirements associated with the opportunity scholarship
31 program. The legislature will evaluate subsequent appropriations to
32 the opportunity scholarship program based on the extent that
33 additional private contributions are made, program spending patterns,
34 and fund balance.

35 ~~((9))~~ (10) \$3,825,000 of the general fund—state appropriation
36 for fiscal year 2016 and \$3,825,000 of the general fund—state
37 appropriation for fiscal year 2017 are provided solely for
38 expenditure into the health professionals loan repayment and
39 scholarship program account. These amounts and \$1,720,000

1 appropriated from the health professionals loan repayment and
2 scholarship program account must be used to increase the number of
3 licensed primary care health professionals to serve in licensed
4 primary care health professional critical shortage areas. The office
5 of student financial assistance and the department of health shall
6 prioritize a portion of any nonfederal balances in the health
7 professional loan repayment and scholarship fund for conditional loan
8 repayment contracts with psychiatrists and with advanced registered
9 nurse practitioners for work at one of the state-operated psychiatric
10 hospitals. The office and department shall designate the state
11 hospitals as health professional shortage areas if necessary for this
12 purpose. The office shall coordinate with the department of social
13 and health services to effectively incorporate three conditional loan
14 repayments into the department's advanced psychiatric professional
15 recruitment and retention strategies. The office may use these
16 targeted amounts for other program participants should there be any
17 remaining amounts after eligible psychiatrists and advanced
18 registered nurse practitioners have been served. The office shall
19 also work to prioritize loan repayments to professionals working at
20 health care delivery sites that demonstrate a commitment to serving
21 uninsured clients.

22 ~~((+10))~~ (11) \$56,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$42,000 of the general fund—state appropriation
24 for fiscal year 2017 are provided solely for the council to design
25 and implement a program that provides customized information to high-
26 achieving (as determined by local school districts), low-income, high
27 school students. "Low-income" means students who are from low-income
28 families as defined by the education data center in RCW 43.41.400.
29 For the purposes of designing, developing, and implementing the
30 program, the council shall partner with a national entity that offers
31 aptitude tests and shall consult with institutions of higher
32 education with a physical location in Washington. The council shall
33 implement the program no later than fall 2016, giving consideration
34 to spring mailings in order to capture early action decisions offered
35 by institutions of higher education and nonprofit baccalaureate
36 degree-granting institutions. The information packet for students
37 must include at a minimum:

- 38 (a) Materials that help students to choose colleges;
39 (b) An application guidance booklet;

1 (c) Application fee waivers, if available, for four-year
2 institutions of higher education and independent nonprofit
3 baccalaureate degree-granting institutions in the state that enable
4 students receiving a packet to apply without paying application fees;

5 (d) Information on college affordability and financial aid that
6 includes information on the net cost of attendance for each four-year
7 institution of higher education and each nonprofit baccalaureate
8 degree-granting institution, and information on merit and need-based
9 aid from federal, state, and institutional sources; and

10 (e) A personally addressed cover letter signed by the governor
11 and the president of each four-year institution of higher education
12 and nonprofit baccalaureate degree-granting institution in the state.

13 **Sec. 611.** 2015 3rd sp.s. c 4 s 614 (uncodified) is amended to
14 read as follows:

15 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

16	General Fund—State Appropriation (FY 2016).	((\$1,646,000))
17		<u>\$1,648,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$1,668,000))
19		<u>\$1,670,000</u>
20	General Fund—Federal Appropriation.	((\$55,142,000))
21		<u>\$55,144,000</u>
22	General Fund—Private/Local Appropriation.	\$72,000
23	TOTAL APPROPRIATION.	((\$58,528,000))
24		<u>\$58,534,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: For the 2015-2017 fiscal biennium the
27 board shall not designate recipients of the Washington award for
28 vocational excellence or recognize them at award ceremonies as
29 provided in RCW 28C.04.535.

30 **Sec. 612.** 2015 3rd sp.s. c 4 s 615 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF EARLY LEARNING**

33	General Fund—State Appropriation (FY 2016).	((\$89,572,000))
34		<u>\$89,806,000</u>
35	General Fund—State Appropriation (FY 2017).	((\$103,257,000))
36		<u>\$114,160,000</u>
37	General Fund—Federal Appropriation.	((\$290,204,000))

1		<u>\$290,101,000</u>
2	Opportunity Pathways Account—State Appropriation.	\$80,000,000
3	Education Legacy Trust Account—State Appropriation.	\$28,250,000
4	Home Visiting Services Account—State Appropriation.	\$4,868,000
5	Home Visiting Services Account—Federal Appropriation. ((\$25,250,000))	
6		<u>\$25,249,000</u>
7	TOTAL APPROPRIATION.	((\$621,401,000))
8		<u>\$632,434,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$44,800,000 of the general fund—state appropriation for
12 fiscal year 2016, \$44,800,000 of the general fund—state appropriation
13 for fiscal year 2017, \$24,250,000 of the education legacy trust
14 account—state appropriation, and \$80,000,000 of the opportunity
15 pathways account appropriation are provided solely for the early
16 childhood education and assistance program. These amounts shall
17 support at least 11,691 slots in fiscal year 2016 and 11,691 slots in
18 fiscal year 2017. Of these amounts, \$10,284,000 is a portion of the
19 biennial amount of state maintenance of effort dollars required to
20 receive federal child care and development fund grant dollars.

21 (2) \$200,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely to develop and provide
24 culturally relevant supports for parents, family, and other
25 caregivers.

26 (3) The department is the lead agency for and recipient of the
27 federal child care and development fund grant. Amounts within this
28 grant shall be used to fund child care licensing, quality
29 initiatives, agency administration, and other costs associated with
30 child care subsidies. The department shall transfer a portion of this
31 grant to the department of social and health services to fund the
32 child care subsidies paid by the department of social and health
33 services on behalf of the department of early learning.

34 (4) \$1,434,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for expenditure into the home visiting
36 services account. This funding is intended to meet federal
37 maintenance of effort requirements and to secure private matching
38 funds. Additional amounts are provided separately in part II of this

1 act. The division of behavioral health and recovery must transfer
2 these amounts into the home visiting services account.

3 (5)(a) (~~(\$153,717,000)~~) \$153,244,000 of the general fund—federal
4 appropriation is provided solely for the working connections child
5 care program under RCW 43.215.135.

6 (b) In addition to groups that were given prioritized access to
7 the working connections child care program effective March 1, 2011,
8 the department shall also give prioritized access into the program to
9 families in which a parent of a child in care is a minor who is not
10 living with a parent or guardian and who is a full-time student in a
11 high school that has a school-sponsored on-site child care center.
12 The department will also give priority access to the working
13 connections child care program to families in which a parent is
14 participating in the family assessment response program or child
15 protective services with the department of social and health
16 services.

17 (6) Within available amounts, the department in consultation with
18 the office of financial management and the department of social and
19 health services shall report enrollments and active caseload for the
20 working connections child care program to the legislative fiscal
21 committees and the legislative-executive WorkFirst oversight task
22 force on an agreed upon schedule. The report shall also identify the
23 number of cases participating in both temporary assistance for needy
24 families and working connections child care. The department must also
25 report on the number of children served through contracted slots.

26 (7) \$1,194,000 of the general fund—state appropriation for fiscal
27 year 2016, (~~(\$1,926,000)~~) \$3,619,000 of the general fund—state
28 appropriation for fiscal year 2017, and \$13,424,000 of the general
29 fund—federal appropriation are provided solely for the seasonal child
30 care program. If federal sequestration cuts are realized, cuts to the
31 seasonal child care program must be proportional to other federal
32 reductions made within the department.

33 (8) \$4,674,000 of the general fund—state appropriation for fiscal
34 year 2016(~~(, —\$2,522,000)~~) and \$4,674,000 of the general fund—state
35 appropriation for fiscal year 2017 (~~(and \$2,152,000 of the general~~
36 ~~fund—federal—appropriation)~~) are provided solely for the early
37 childhood intervention prevention services (ECLIPSE) program. The
38 department shall contract for ECLIPSE services to provide therapeutic
39 child care and other specialized treatment services to abused,

1 neglected, at-risk, and/or drug-affected children. Priority for
2 services shall be given to children referred from the department of
3 social and health services children's administration. Of the amounts
4 appropriated in this subsection, \$60,000 per fiscal year may be used
5 by the department for administering the ECLIPSE program, if needed.

6 (9) \$47,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$46,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for implementation of Engrossed
9 Substitute House Bill No. 1126 (fatality review). (~~If the bill is
10 not enacted by July 10, 2015, the amounts provided in this subsection
11 shall lapse.~~)

12 (10) \$28,637,000 of the general fund—state appropriation for
13 fiscal year 2016, \$47,143,000 of the general fund—state appropriation
14 for fiscal year 2017, and \$26,206,000 of the general fund—federal
15 appropriation are provided solely for the implementation of Engrossed
16 Second Substitute House Bill No. 1491 (early care and education
17 system). (~~If the bill is not enacted by July 10, 2015, the amounts
18 provided in this subsection shall lapse.~~) Of the amounts provided in
19 this subsection:

20 (a) \$60,817,000 is for quality rating and improvement system
21 activities, including but not limited to: Level two activities,
22 technical assistance, coaching, rating, and quality improvement
23 awards. The department shall place a 10 percent administrative
24 overhead cap on any contract entered into with the University of
25 Washington.

26 (b) \$10,895,000 is for degree and retention incentives and
27 scholarship and tuition reimbursements.

28 (c) \$14,192,000 is for level 2 payments and tiered reimbursement
29 for child care licensed family home and center providers. Additional
30 amounts for licensed family home providers are provided separately in
31 fiscal year 2016 as part of a collective bargaining agreement part IX
32 of this act.

33 (11) \$1,808,000 of the general fund—state appropriation for
34 fiscal year 2016 and \$1,728,000 of the general fund—state
35 appropriation for fiscal year 2017 are provided solely for reducing
36 barriers for low-income providers to participate in the early
37 achievers program consistent with Engrossed Second Substitute House
38 Bill No. 1491 (early care and education system). (~~If the bill is not~~

1 enacted by July 10, 2015, the amounts provided in this subsection
2 shall lapse.) Of the amounts provided in this subsection:

3 (a) \$2,000,000 is for need-based grants. Additional amounts for
4 child care licensed family home providers are provided separately as
5 part of a collective bargaining agreement part IX of this act.

6 (b) \$1,336,000 is for the creation of a substitute pool.

7 (c) \$200,000 is for the development of materials and assessments
8 in provider and family home languages.

9 (12) \$300,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$300,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for a contract with a nonprofit
12 entity experienced in the provision of promoting early literacy for
13 children through pediatric office visits.

14 (13) \$4,000,000 of the education legacy trust account—state
15 appropriation is provided solely for early intervention assessment
16 and services.

17 (14) (~~Information and technology investments and proposed~~
18 ~~projects for time capture, payroll, payment processes, and~~
19 ~~eligibility and authorization systems within the department~~)
20 Information technology projects or investments and proposed projects
21 or investments impacting time capture, payroll and payment processes
22 and systems, eligibility, case management and authorization systems
23 within the department of early learning are subject to technical
24 oversight by the office of the chief information officer. The
25 department must collaborate with the office of the chief information
26 officer to develop a strategic business and technology architecture
27 plan for a child care attendance and billing system that supports a
28 statewide architecture.

29 (15)(a)(i) The department of early learning is required to
30 provide to the education research and data center, housed at the
31 office of financial management, data on all state-funded early
32 childhood programs. These programs include the early support for
33 infants and toddlers, early childhood education and assistance
34 program (ECEAP), and the working connections and seasonal subsidized
35 childcare programs including license exempt facilities or family,
36 friend, and neighbor care. The data provided by the department to the
37 education research data center must include information on children
38 who participate in these programs, including their name and date of

1 birth, and dates the child received services at a particular
2 facility.

3 (ii) ECEAP early learning professionals must enter any new
4 qualifications into the department's professional development
5 registry during the 2015-16 school year. By October 2017, the
6 department must provide updated ECEAP early learning professional
7 data to the education research data center.

8 (iii) The department must request federally funded head start
9 programs to voluntarily provide data to the department and the
10 education research data center that is equivalent to what is being
11 provided for state-funded programs.

12 (iv) The education research and data center must provide an
13 updated report on early childhood program participation and K-12
14 outcomes to the house of representatives appropriations committee and
15 the senate ways and means committee using available data by November
16 2015 for the school year ending in 2014 and again in March 2016 for
17 the school year ending in 2015.

18 (b) The department, in consultation with the department of social
19 and health services, must withhold payment for services to early
20 childhood programs that do not report on the name, date of birth, and
21 the dates a child received services at a particular facility.

22 (16) The department shall work with state and local law
23 enforcement, federally recognized tribal governments, and tribal law
24 enforcement to develop a process for expediting fingerprinting and
25 data collection necessary to conduct background checks for tribal
26 early learning and child care providers.

27 (17) \$5,843,000 of the general fund—state appropriation for
28 fiscal year 2017 is provided solely for the supplemental agreement to
29 the 2015-2017 collective bargaining agreement covering family child
30 care providers as set forth in section 901 of this act. Of the
31 amounts provided in this subsection:

32 (a) \$639,000 is for a base rate increase;

33 (b) \$3,221,000 is for an increase in tiered reimbursement rates
34 for levels three through five;

35 (c) \$1,315,000 is for an increase in quality improvement awards;

36 (d) \$478,000 is provided for training and quality improvement
37 support services to family child care providers provided by the
38 501(c)(3) organization created for this purpose; and

39 (e) \$190,000 is provided for the administration of the family
40 child care training and quality improvement fund and participation in

1 the joint committee on family child care providers training and
2 quality improvement.

3 **Sec. 613.** 2015 3rd sp.s. c 4 s 616 (uncodified) is amended to
4 read as follows:

5 **FOR THE STATE SCHOOL FOR THE BLIND**

6	General Fund—State Appropriation (FY 2016).	((\$6,409,000))
7		<u>\$6,442,000</u>
8	General Fund—State Appropriation (FY 2017).	((\$6,535,000))
9		<u>\$6,609,000</u>
10	General Fund—Private/Local Appropriation.	\$34,000
11	TOTAL APPROPRIATION.	((\$12,978,000))
12		<u>\$13,085,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: Funding provided in this section is
15 sufficient for the school to offer to students enrolled in grades
16 nine through twelve for full-time instructional services at the
17 Vancouver campus with the opportunity to participate in a minimum of
18 one thousand eighty hours of instruction and the opportunity to earn
19 twenty-four high school credits.

20 **Sec. 614.** 2015 3rd sp.s. c 4 s 617 (uncodified) is amended to
21 read as follows:

22 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
23 **LOSS**

24	General Fund—State Appropriation (FY 2016).	((\$9,953,000))
25		<u>\$10,049,000</u>
26	General Fund—State Appropriation (FY 2017).	((\$10,086,000))
27		<u>\$10,141,000</u>
28	TOTAL APPROPRIATION.	((\$20,039,000))
29		<u>\$20,190,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: Funding provided in this section is
32 sufficient for the center to offer to students enrolled in grades
33 nine through twelve for full-time instructional services at the
34 Vancouver campus with the opportunity to participate in a minimum of
35 one thousand eighty hours of instruction and the opportunity to earn
36 twenty-four high school credits.

1 **Sec. 615.** 2015 3rd sp.s. c 4 s 618 (uncodified) is amended to
2 read as follows:

3 **FOR THE WASHINGTON STATE ARTS COMMISSION**

4	General Fund—State Appropriation (FY 2016).	((\$1,118,000))
5		<u>\$1,174,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$1,148,000))
7		<u>\$1,214,000</u>
8	General Fund—Federal Appropriation.	\$2,100,000
9	General Fund—Private/Local Appropriation.	\$18,000
10	TOTAL APPROPRIATION.	((\$4,384,000))
11		<u>\$4,506,000</u>

12 **Sec. 616.** 2015 3rd sp.s. c 4 s 619 (uncodified) is amended to
13 read as follows:

14 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

15	General Fund—State Appropriation (FY 2016).	((\$2,352,000))
16		<u>\$2,406,000</u>
17	General Fund—State Appropriation (FY 2017).	((\$2,412,000))
18		<u>\$2,486,000</u>
19	TOTAL APPROPRIATION.	((\$4,764,000))
20		<u>\$4,892,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$150,000 of the general fund—state
23 appropriation for fiscal year 2016 and \$150,000 of the general fund—
24 state appropriation for fiscal year 2017 are provided solely for the
25 restoration of the Washington women's history consortium created in
26 RCW 27.34.360. These amounts must be used for staff, professional
27 archiving, public programs and exhibits, and information technology
28 investments to enable the society to restore its central database of
29 women's history.

30 **Sec. 617.** 2015 3rd sp.s. c 4 s 620 (uncodified) is amended to
31 read as follows:

32 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

33	General Fund—State Appropriation (FY 2016).	((\$1,714,000))
34		<u>\$1,775,000</u>
35	General Fund—State Appropriation (FY 2017).	((\$1,808,000))
36		<u>\$1,859,000</u>
37	TOTAL APPROPRIATION.	((\$3,522,000))

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The appropriations in this section are subject to the following conditions and limitations: The eastern Washington state historical society shall develop a plan for creating a performance-based partnership agreement between the state of Washington and the not-for-profit Northwest museum of arts and culture for implementation in the 2017-2019 fiscal biennium. The plan at minimum shall include strategies to increase nonstate revenues for the operation of the museum and estimate the minimum amount of state funding necessary to preserve, maintain, and protect state-owned facilities and assets. The plan shall be submitted to the office of financial management and the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2015 3rd sp.s. c 4 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Columbia River Basin Taxable Bond Water Supply Development Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2015 3rd sp.s. c 4 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, and Columbia River Basin Water Supply Development.

1	Account—State Appropriation.	((\$6,000))
2		<u>\$16,000</u>
3	Columbia River Basin Taxable Bond Water Supply	
4	Development Account—State Appropriation.	((\$11,000))
5		<u>\$18,000</u>
6	State Taxable Building Construction Account—State	
7	Appropriation.	((\$53,000))
8		<u>\$171,000</u>
9	TOTAL APPROPRIATION.	((\$4,171,000))
10		<u>\$5,018,000</u>

11 **Sec. 703.** 2015 3rd sp.s. c 4 s 705 (uncodified) is amended to
12 read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY**
14 **INVESTMENT POOL**

15	General Fund—State Appropriation (FY 2016)	((\$17,000,000))
16		<u>\$15,490,000</u>
17	General Fund—State Appropriation (FY 2017)	((\$8,000,000))
18		<u>\$6,684,000</u>
19	General Fund—Federal Appropriation.	((\$60,168,000))
20		<u>\$53,815,000</u>
21	General Fund—Private/Local Appropriation.	\$148,000
22	Other Appropriated Funds.	\$807,000
23	TOTAL APPROPRIATION.	((\$86,123,000))
24		<u>\$76,944,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriations in this section are provided solely for
28 deposit to the information technology investment revolving account,
29 hereby created in the custody of the state treasurer. Only the
30 director of financial management or the director's designee may
31 authorize expenditures from the account. The account is subject to
32 allotment procedures under chapter 43.88 RCW, but an appropriation is
33 not required for expenditures. Funds in the account are provided
34 solely for the information technology projects shown in LEAP omnibus
35 document IT-2015, dated June 28, 2015, which is hereby incorporated
36 by reference. To facilitate the transfer of moneys from other funds
37 and accounts that are associated with projects contained in LEAP
38 omnibus document IT-2015, dated June 28, 2015, the state treasurer is

1 directed to transfer moneys from other funds and accounts in an
2 amount not to exceed \$807,000 to the information technology
3 investment revolving account in accordance with schedules provided by
4 the office of financial management.

5 (2) Agencies may apply to the office of financial management to
6 receive funds from the information technology investment revolving
7 account.

8 (a) When selecting projects for allocations from the account,
9 sufficient funding must be reserved within the account to implement
10 the following projects shown in LEAP omnibus document IT-2015 dated
11 June 28, 2015:

12 (i) Public Disclosure Commission:

13 (A) PC Lease Program

14 (B) Customer Serv/Case Mgmt System

15 (C) Cloud Based Communication Svcs

16 (ii) Department of Social and Health Services:

17 (A) Align Funding with ICD-10 Imp.

18 (B) ESAR Phase II and III

19 (C) Interface with New EBT Vendor

20 (iii) Health Care Authority:

21 (A) ProviderOne O&M

22 (B) ProviderOne Stabilization

23 (C) ProviderOne Enhancements

24 (D) ProviderOne Contract Compliance

25 (E) ProviderOne Phase Two

26 (b) For the remaining projects shown in LEAP omnibus document
27 IT-2015, preference must be given to projects that utilize a
28 commercial off-the-shelf or software as a service technology
29 solution.

30 (3) Allocations and allotments may be made only during discrete
31 stages of projects, which at a minimum must include a planning stage,
32 procurement stage, and implementation and integration stage. At least
33 fourteen days prior to an allocation or allotment of funds to an
34 agency, the office of financial management, jointly with the office
35 of the chief information officer, must deliver to the legislative
36 fiscal committees the following information for each project
37 receiving an allocation from the account:

38 (a) A technology budget using a method similar to the state
39 capital budget, identifying project costs, funding sources, and
40 anticipated deliverables through each stage of the investment and

1 across fiscal periods and biennia from project initiation to
2 implementation. If the project affects more than one agency, a
3 technology budget must be prepared for each agency;

4 (b) The technology implementation plan that includes:

5 (i) An organizational chart of the project management team that
6 identifies team members and their roles and responsibilities;

7 (ii) The office of the chief information officer staff assigned
8 to the project;

9 (iii) An implementation schedule covering activities, critical
10 milestones, and deliverables at each stage of the project for the
11 life of the project at each agency affected by the project; and

12 (iv) Performance measures used to determine that the project is
13 on time, within budget, and meeting expectations for quality of work
14 product.

15 (c) A letter from the office of the chief information officer
16 certifying that:

17 (i) The project is consistent with the state's enterprise
18 architecture and other policies developed by the office of the chief
19 information officer;

20 (ii) The agency has the organizational capacity, preparedness,
21 and leadership to implement the project successfully;

22 (iii) The agency has adequately assessed and minimized the risks
23 inherent with the project;

24 (iv) The project has the management, staffing, and oversight
25 resources needed for the cost, complexity, and risks associated with
26 the project;

27 (v) The project has implementation schedules and performance
28 measures for timeliness, deliverables, quality, and budget;

29 (vi) The agency has an adequate risk management plan that also
30 enables the office of the chief information officer to assess,
31 intervene, and take necessary action when performance measures are
32 not being met; and

33 (vii) For any investment that does not use commercial off-the-
34 shelf or software as a service technology solution, the proposed
35 project represents the best business solution and should not be
36 delayed.

37 (4) For any project that exceeds two million dollars in total
38 funds to complete or requires more than one biennium to complete:

39 (a) Quality assurance for the project must report independently
40 to the office of the chief information officer;

1 (b) The office of the chief information officer must review, and
2 if necessary, revise the proposed project to ensure it is flexible
3 and adaptable to advances in technology; and

4 (c) The agency must consult with the contracting division of the
5 department of enterprise services for a review of all contracts and
6 agreements related to the project's information technology
7 procurements.

8 (5) The office of the chief information officer may suspend or
9 terminate a project at any time if the office of the chief
10 information officer determines that the project is not meeting or is
11 not expected to meet anticipated performance measures. Once
12 suspension or termination occurs, the agency shall not make
13 additional expenditures on the project without approval of the state
14 chief information officer. If a project is terminated, the office of
15 financial management must terminate the agency's allocation from the
16 information technology investment revolving account and the agency
17 shall return any remaining funds to the account to be reallocated to
18 other projects by the office of financial management.

19 (6) Any cost to administer or implement this section for projects
20 contained in LEAP omnibus document IT-2015, dated June 28, 2015, must
21 be paid from the information technology investment revolving account.
22 For any other information technology project made subject to the
23 conditions, limitations, and review of this section, the cost to
24 implement this section must be paid from the funds for that project.

25 **Sec. 704.** 2015 3rd sp.s. c 4 s 712 (uncodified) is amended to
26 read as follows:

27 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**
28 **GRANTS**

29	General Fund—State Appropriation (FY 2016)	\$541,000
30	General Fund—State Appropriation (FY 2017)	\$441,000
31	TOTAL APPROPRIATION.	\$982,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: By October 1st of each fiscal year, the
34 state treasurer shall distribute the appropriations to the following
35 county clerk offices in the amounts designated as grants for the
36 collection of legal financial obligations pursuant to RCW 2.56.190:

37	County Clerk	FY 16	FY 17
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1	Adams County Clerk	\$2,103	\$1,714
2	Asotin County Clerk	\$2,935	\$2,392
3	Benton County ((and Franklin County)) Clerk	\$18,231	\$14,858
4	Chelan County Clerk	\$7,399	\$6,030
5	Clallam County Clerk	\$5,832	\$4,753
6	Clark County Clerk	\$32,635	\$26,597
7	Columbia County Clerk	\$384	\$313
8	Cowlitz County Clerk	\$16,923	\$13,792
9	Douglas County Clerk	\$3,032	\$2,471
10	Ferry County Clerk	\$422	\$344
11	Franklin County Clerk	\$5,486	\$4,471
12	Garfield County Clerk	\$243	\$198
13	Grant County Clerk	\$10,107	\$8,237
14	Grays Harbor County Clerk	\$8,659	\$7,057
15	Island County Clerk	\$3,059	\$2,493
16	Jefferson County Clerk	\$1,859	\$1,515
17	King County Court Clerk	\$119,290	\$97,266
18	Kitsap County Clerk	\$22,242	\$18,127
19	Kittitas County Clerk	\$3,551	\$2,894
20	Klickitat County Clerk	\$2,151	\$1,753
21	Lewis County Clerk	\$10,340	\$8,427
22	Lincoln County Clerk	\$724	\$590
23	Mason County Clerk	\$5,146	\$4,194
24	Okanogan County Clerk	\$3,978	\$3,242
25	Pacific County Clerk	\$2,411	\$1,965
26	Pend Orielle County Clerk	\$611	\$498
27	Pierce County Clerk	\$77,102	\$62,837
28	San Juan County Clerk	\$605	\$493
29	Skagit County Clerk	\$11,059	\$9,013
30	Skamania County Clerk	\$1,151	\$938
31	Snohomish County Clerk	\$38,143	\$31,086
32	Spokane County Clerk	\$44,825	\$36,578

1	Stevens County Clerk	\$2,984	\$2,432
2	Thurston County Clerk	\$22,204	\$18,096
3	Wahkiakum County Clerk	\$400	\$326
4	Walla Walla County Clerk	\$4,935	\$4,022
5	Whatcom County Clerk	\$20,728	\$16,893
6	Whitman County Clerk	\$2,048	\$1,669
7	Yakima County Clerk	\$25,063	\$20,426
8			
9	TOTAL APPROPRIATIONS	\$541,000	\$441,000

10 **Sec. 705.** 2015 3rd sp.s. c 4 s 725 (uncodified) is amended to
11 read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY DROUGHT RESPONSE**
13 General Fund—State Appropriation (FY 2016). (~~(\$14,000,000)~~)
14 \$9,500,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is provided solely for
18 expenditure into the state drought preparedness account established
19 in RCW 43.83B.430.

20 (2) The appropriation in this section shall be reduced by any
21 expenditures for this purpose under Substitute Senate Bill No. 6125
22 (emergency drought response).

23 NEW SECTION. **Sec. 706.** A new section is added to 2015 3rd sp.s.
24 c 4 (uncodified) to read as follows:

25 **FOR SUNDRY CLAIMS**

26 The following sums, or so much thereof as may be necessary, are
27 appropriated from the general fund for fiscal year 2016, unless
28 otherwise indicated, for relief of various individuals, firms, and
29 corporations for sundry claims. These appropriations are to be
30 disbursed on vouchers approved by the director of the department of
31 enterprise services, except as otherwise provided, for reimbursement
32 of criminal defendants acquitted on the basis of self-defense,
33 pursuant to RCW 9A.16.110, as follows:

- 34 (1) David Wozny, claim number 99970105. \$9,832
35 (2) Hugo Garibay, claim number 99970106. \$10,246

1	(3) Emery Christianson, claim number 99970107.	\$7,445
2	(4) Anton Ehinger, claim number 99970108.	\$6,726
3	(5) Alan Graham, claim number 99970109.	\$5,495
4	(6) Joseph Compher, claim number 99970110.	\$32,235
5	(7) Alex Hallowell, claim number 99970111.	\$22,403
6	(8) James Clark, claim number 99970112.	\$8,250
7	(9) David Hill, claim number 99970114.	\$3,056

8 NEW SECTION. **Sec. 707.** A new section is added to 2015 3rd sp.s.
9 c 4 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MCCLEARY PENALTY**

11 General Fund—State Appropriation (FY 2016). \$16,400,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for expenditure into the education legacy trust
15 account. This appropriation reflects the \$100,000 per day remedial
16 penalty assessed by the Washington state supreme court in the order
17 issued August 13, 2015, in *McCleary, et.al. v. State of Washington*.

18 NEW SECTION. **Sec. 708.** A new section is added to 2015 3rd sp.s.
19 c 4 (uncodified) to read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOOD CANAL AQUATIC**
21 **REHABILITATION BOND ACCOUNT**

22 General Fund—State Appropriation (FY 2016). \$3,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section, or so
25 much thereof as may be necessary, is provided solely for expenditure
26 into the hood canal aquatic rehabilitation bond account to ensure the
27 account is not in deficit.

28 NEW SECTION. **Sec. 709.** A new section is added to 2015 3rd sp.s.
29 c 4 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATEWIDE INFORMATION**
31 **TECHNOLOGY SYSTEM DEVELOPMENT REVOLVING ACCOUNT**

32 General Fund—State Appropriation (FY 2016). \$9,671,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation in this section, or so
35 much thereof as may be necessary, is provided solely for expenditure

1 into the statewide information technology system development
2 revolving account to ensure the account is not in deficit. The
3 statewide information technology system development revolving account
4 was transferred residual negative balances when the data processing
5 revolving account was eliminated in chapter 1, Laws of 2015, 3rd sp.
6 sess. (information technology).

7 NEW SECTION. **Sec. 710.** A new section is added to 2015 3rd sp.s.
8 c 4 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SPECIAL PERSONNEL LITIGATION**
10 **REVOLVING ACCOUNT**

11 General Fund—State Appropriation (FY 2016). \$36,120,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for expenditure into the special personnel litigation
15 revolving account for the purpose of paying the settlement in the
16 four related *Moore v. Health Care Authority* lawsuits.

17 NEW SECTION. **Sec. 711.** A new section is added to 2015 3rd sp.s.
18 c 4 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PUBLIC EMPLOYEE INSURANCE**
20 **BENEFITS LITIGATION SETTLEMENT**

21 Special Personnel Litigation Revolving Account—State
22 Appropriation. \$80,000,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The entire appropriation is provided solely for the purposes
26 of settling all claims in the litigation involving public employee
27 insurance benefits eligibility, as set forth in the General
28 Principles of Settlement. The litigation is composed of four cases,
29 all captioned *Moore, et. al. v. Health Care Authority* and the State
30 of Washington, of which one case is pending in Thurston county
31 superior court and three cases are pending in King county superior
32 court. The expenditure of this appropriation is contingent on a
33 settlement agreement fully executed by June 30, 2016, and approval by
34 the appropriate court with the related orders entered into by the
35 court by June 30, 2016. In the event that these contingencies are not
36 met, the amounts provided in this section shall lapse.

1 (2) To facilitate the transfer of moneys from dedicated funds and
2 accounts, the state treasurer shall transfer sufficient moneys from
3 each dedicated fund or account, including local funds of state
4 agencies and institutions of higher education, to the special
5 personnel litigation account in accordance with the office of
6 financial management document No. 2016-01 dated December 17, 2015.

7 NEW SECTION. **Sec. 712. LEAN MANAGEMENT STRATEGIES AND**
8 **EFFICIENCY SAVINGS**

9 2015 3rd sp.s. c 4 s 715 (uncodified) is repealed.

10 NEW SECTION. **Sec. 713.** A new section is added to 2015 3rd sp.s.
11 c 4 (uncodified) to read as follows:

12 **PUBLIC SAFETY EMPLOYEES' RETIREMENT SYSTEM**

13 General Fund—State Appropriation (FY 2017). \$1,079,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 allocation to state agencies for costs of revised eligibility
17 criteria for the public safety employees' retirement system as
18 provided in House Bill No. 1718 (membership in the Washington public
19 safety employees' retirement system). If the bill is not enacted by
20 June 30, 2016, this appropriation shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2015 3rd sp.s. c 4 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. \$9,286,000
General Fund Appropriation for public utility district excise tax distributions. ((~~\$56,598,000~~))
\$57,793,000

General Fund Appropriation for prosecuting attorney distributions. ((~~\$6,345,000~~))
\$6,375,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. \$80,000

General Fund Appropriation for habitat conservation program distributions. \$3,608,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$95,716,000~~))
\$81,747,000

County Criminal Justice Assistance Appropriation
When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in fiscal year 2013. ((~~\$86,648,000~~))
\$86,178,000

Municipal Criminal Justice Assistance

1	Appropriation.	((\$33,601,000))
2		<u>\$33,493,000</u>
3	City-County Assistance Account Appropriation for	
4	local government financial assistance	
5	distribution.	((\$23,630,000))
6		<u>\$24,499,000</u>
7	Liquor Excise Tax Account Appropriation for liquor	
8	excise tax distribution.	((\$50,125,000))
9		<u>\$49,785,000</u>
10	Streamlined Sales and Use Tax Mitigation Account	
11	Appropriation for distribution to local taxing	
12	jurisdictions to mitigate the unintended revenue	
13	redistribution effect of the sourcing law	
14	changes.	((\$47,558,000))
15		<u>\$46,842,000</u>
16	Columbia River Water Delivery Account Appropriation	
17	for the Confederated Tribes of the Colville	
18	Reservation.	((\$7,911,000))
19		<u>\$7,907,000</u>
20	Columbia River Water Delivery Account Appropriation	
21	for the Spokane Tribe of Indians.	((\$5,165,000))
22		<u>\$5,167,000</u>
23	Liquor Revolving Account Appropriation for liquor	
24	profits distribution.	\$98,876,000
25	TOTAL APPROPRIATION.	((\$711,160,000))
26		<u>\$518,911,000</u>

27 The total expenditures from the state treasury under the
28 appropriations in this section shall not exceed the funds available
29 under statutory distributions for the stated purposes.

30 **Sec. 802.** 2015 3rd sp.s. c 4 s 802 (uncodified) is amended to
31 read as follows:

32 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
33 **ACCOUNT**

34	Impaired Driver Safety Account Appropriation.	((\$2,156,000))
35		<u>\$2,170,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations: The amount appropriated in this section
38 shall be distributed quarterly during the 2015-2017 fiscal biennium

1 in accordance with RCW 82.14.310. This funding is provided to
2 counties for the costs of implementing criminal justice legislation
3 including, but not limited to: Chapter 206, Laws of 1998 (drunk
4 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
5 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
6 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
7 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
8 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
9 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
10 penalties); chapter 215, Laws of 1998 (DUI provisions); and
11 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

12 **Sec. 803.** 2015 3rd sp.s. c 4 s 803 (uncodified) is amended to
13 read as follows:

14 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
15 Impaired Driver Safety Account Appropriation. (~~(\$1,437,000)~~)
16 \$1,446,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The amount appropriated in this section
19 shall be distributed quarterly during the 2015-2017 fiscal biennium
20 to all cities ratably based on population as last determined by the
21 office of financial management. The distributions to any city that
22 substantially decriminalizes or repeals its criminal code after July
23 1, 1990, and that does not reimburse the county for costs associated
24 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
25 to the county in which the city is located. This funding is provided
26 to cities for the costs of implementing criminal justice legislation
27 including, but not limited to: Chapter 206, Laws of 1998 (drunk
28 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
29 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
30 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
31 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
32 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
33 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
34 penalties); chapter 215, Laws of 1998 (DUI provisions); and
35 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

36 **Sec. 804.** 2015 3rd sp.s. c 4 s 805 (uncodified) is amended to
37 read as follows:

1 **FOR THE STATE TREASURER—TRANSFERS**

2 State Treasurer's Service Account: For transfer to
3 the state general fund, \$10,000,000 for fiscal
4 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000

5 General Fund: For transfer to the streamlined sales
6 and use tax account, (~~(\$23,864,000)~~) \$23,478,000
7 for fiscal year 2016 and (~~(\$23,694,000)~~) \$23,364,000
8 for fiscal year 2017. (~~(\$47,558,000)~~)
9 \$46,842,000

10 Dedicated Marijuana Account: For transfer to the
11 state general fund in an amount not to exceed
12 the amount determined pursuant to RCW 69.50.540,
13 (~~(\$27,246,000)~~) \$60,000,000 for fiscal year 2016
14 (~~(and \$76,538,000 for fiscal year 2017. \$103,784,000)~~)
15 \$60,000,000

16 Dedicated Marijuana Account: For transfer to the
17 state general fund in an amount not to exceed the
18 amount determined pursuant to RCW 69.50.540,
19 \$95,000,000 for fiscal year 2017. \$95,000,000

20 Dedicated Marijuana Fund Account for distribution to
21 the basic health plan trust account in an amount
22 not to exceed the amount determined pursuant to
23 RCW 69.50.540, (~~(\$53,507,000)~~) \$85,000,000 for
24 fiscal year 2016 (~~(and \$125,201,000 for fiscal~~
25 ~~year 2017. \$178,708,000)~~)
26 \$85,000,000

27 Dedicated Marijuana Account: For transfer to the
28 basic health plan trust account in an amount not
29 to exceed the amount determined pursuant to RCW
30 69.50.540, \$145,000,000 for fiscal year 2017. . . . \$145,000,000

31 Tobacco Settlement Account: For transfer to the state
32 general fund, in an amount not to exceed the
33 actual amount of the annual base payment to the
34 tobacco settlement account for fiscal year
35 2016. (\$180,000,000)
36 \$90,000,000

37 Tobacco Settlement Account: For transfer to the
38 state general fund, in an amount not to exceed
39 the actual amount of the 2017 annual base payment
40 to the tobacco settlement account. \$90,000,000

1 Tobacco Settlement Account: For transfer to the state
2 general fund, in an amount not to exceed the
3 annual strategic contribution payment to the
4 tobacco settlement account for fiscal year 2016. . . . \$26,000,000
5 Tobacco Settlement Account: For transfer to the
6 state general fund, in an amount not to exceed
7 the annual strategic contribution payment to
8 the tobacco settlement account for fiscal year
9 2017. \$25,400,000
10 Life Sciences Discovery Fund: For transfer to the
11 state general fund for fiscal year 2016. \$11,000,000
12 Energy Freedom Account: For transfer to the state
13 general fund for fiscal year 2016, an amount
14 not to exceed the actual ending cash balance
15 of the fund. \$3,300,000
16 (~~Aquatic Lands Enhancement Account: For transfer to~~
17 ~~the marine resources stewardship trust account,~~
18 ~~\$125,000 for fiscal year 2016. \$125,000~~)
19 State Toxics Control Account: For transfer to the
20 clean up settlement account as repayment of the
21 loan provided in section 3022(2) chapter 2,
22 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
23 supplemental capital budget), \$643,000 for
24 fiscal year 2016 and \$643,000 for fiscal
25 year 2017. \$1,286,000
26 Aquatic Lands Enhancement Account: For transfer
27 to the clean up settlement account as repayment
28 of the loan provided in section 3022(2) chapter
29 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
30 supplemental capital budget), \$643,000 for
31 fiscal year 2016 and \$643,000 for fiscal
32 year 2017. \$1,286,000
33 Home Security Fund Account: For transfer to the
34 transitional housing operating and rent account,
35 \$7,500,000 for fiscal year 2016. \$7,500,000
36 Public Works Assistance Account: For transfer to the
37 state general fund, \$36,500,000 for fiscal
38 year 2016 and (~~(\$36,500,000)~~) \$46,500,000 for fiscal
39 year 2017. (~~(\$73,000,000)~~)
40 \$83,000,000

1 Criminal Justice Treatment Account: For transfer to
2 the state general fund \$5,652,000 for fiscal
3 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000
4 Liquor Revolving Account: For transfer to the state
5 general fund, \$3,000,000 for fiscal year 2016
6 and \$3,000,000 for fiscal year 2017. . . . \$6,000,000
7 Flood Control Assistance Account: For transfer
8 to the state general fund, (~~(\$1,000,000)~~) \$1,350,000
9 for fiscal year 2016 and \$1,000,000 for fiscal year
10 2017. . . . (~~(\$2,000,000)~~)
11 \$2,350,000
12 Law Enforcement Officers' and Firefighters' Plan 2
13 Retirement Fund: For transfer to the local law
14 enforcement officers' and firefighters'
15 retirement system benefits improvement account
16 for fiscal year 2016. . . . \$15,779,000
17 Charitable, Educational, Penal, and Reformatory
18 Institutions Account: For transfer to the state
19 general fund, \$1,000,000 for fiscal year 2016. . . . \$1,000,000
20 Marine Resources Stewardship Trust Account: For
21 transfer to the aquatic lands enhancement account,
22 \$975,000 for fiscal year 2016. . . . \$975,000
23 Underground Storage Tank Account: For transfer to
24 the environmental legacy stewardship account,
25 \$250,000 for fiscal year 2016 and \$250,000 for
26 fiscal year 2017. . . . \$500,000
27 Vessel Response Account: For transfer to the
28 environmental legacy stewardship account,
29 \$250,000 for fiscal year 2016. . . . \$250,000
30 Dedicated Marijuana Account: For transfer to the
31 state general fund for fiscal year 2016, an amount
32 not to exceed the actual ending cash balance
33 of the fund. . . . \$14,000,000
34 Performance Audit Account: For transfer to the
35 state general fund, \$5,000,000 for fiscal year
36 2016 and \$5,000,000 for fiscal year 2017. . . . \$10,000,000
37 Savings Incentive Account: For transfer to the state
38 general fund for fiscal year 2016, an amount attributable
39 to unspent agency credits excluding those
40 associated with legislative and judicial agencies. . . \$1,071,000

1 Financial Services Account: For transfer to the
2 state general fund, \$5,000,000 for fiscal year 2017. . \$5,000,000

3 It is the intent of the legislature to continue to transfer the
4 excess balance from the criminal justice treatment account to the
5 state general fund in the 2017-2019 fiscal biennium, consistent with
6 policy in this omnibus appropriations act and in an amount not to
7 exceed the projected fund balance.

8 It is the intent of the legislature to continue to transfer the
9 excess balance from the state treasurer's service account to the
10 state general fund in the 2017-2019 fiscal biennium, consistent with
11 policy in this omnibus appropriations act and in an amount not to
12 exceed the projected fund balance.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—
SEIU LOCAL 925 CHILDCARE WORKERS**

(1) An agreement was reached between the governor and the service employees international union local 925 through an interest arbitration decision and under the provisions of chapter 41.56 RCW for the 2015-2017 fiscal biennium. In the 2015 3rd sp.s., the legislature approved the request for funds necessary to implement the compensation and benefit provisions of the agreement. The agreement included two reopener provisions that required the state and union to enter into bargaining to bargain over quality improvement awards and tiered reimbursement subsidy rates for fiscal year 2017 based on the results of the pilot program.

(2) Pursuant to the reopener provisions, a supplemental agreement has been reached for fiscal year 2017 between the governor and the service employees international union local 925 under the provisions of chapter 41.56 RCW. Funding is provided for a variable base rate increase relative to the 2015 market rate survey, an increase to the tiered reimbursement rates at levels three through five, an increase in the quality improvement awards, a new training and quality improvement committee and fund, and a slot based pilot project.

NEW SECTION. **Sec. 902.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

TARGETED COMPENSATION INCREASES

Funding is provided within agency appropriations for fiscal year 2017 for salary adjustments for targeted classified state employee job classifications, except those represented by a collective bargaining unit under chapter 41.80 RCW. The targeted job classifications are related to the job classifications targeted in the modifications to the collective bargaining agreement for 2015-2017, as described in sections 903 through 905 of this act. The job classifications include physicians, psychiatrists, psychologists, psychiatric social workers, and registered nurses.

1 NEW SECTION. **Sec. 903.** A new section is added to 2015 3rd sp.s.
2 c 4 (uncodified) to read as follows:

3 **COLLECTIVE BARGAINING AGREEMENT—COALITION OF UNIONS**

4 Modifications to the collective bargaining agreement for
5 2015-2017, as set forth in a memorandum of understanding, have been
6 reached between the governor and the union of physicians of
7 Washington amending the coalition of unions collective bargaining
8 agreement under the provisions of chapter 41.80 RCW for the 2015-2017
9 fiscal biennium. The memorandum of understanding was necessitated by
10 an emergency and an imminent jeopardy determination by the center for
11 medicare and medicaid services that relates to the safety and health
12 of clients and employees. Funding is provided for assignment pay,
13 additional compensation for extra hours worked, and continuing
14 medical education for physicians and psychiatrists.

15 NEW SECTION. **Sec. 904.** A new section is added to 2015 3rd sp.s.
16 c 4 (uncodified) to read as follows:

17 **COLLECTIVE BARGAINING AGREEMENT--SEIU 1199NW**

18 Modifications to the collective bargaining agreement for the
19 2015-2017 fiscal biennium, as set forth in memoranda of understanding
20 have been reached between the governor and the service employees
21 international union healthcare 1199nw amending the collective
22 bargaining agreement under the provisions of chapter 41.80 RCW for
23 the 2015-2017 fiscal biennium. The memoranda of understanding were
24 necessitated by an emergency and an imminent jeopardy determination
25 by the center for medicare and medicaid services that relates to the
26 safety and health of clients and employees. Funding is provided for a
27 new weekend schedule premium and a recruitment and retention
28 incentive program for nurse classifications.

29 NEW SECTION. **Sec. 905.** A new section is added to 2015 3rd sp.s.
30 c 4 (uncodified) to read as follows:

31 **UNILATERAL IMPLEMENTATION DUE TO PENDING REPRESENTATION PETITION**

32 Modifications to the collective bargaining agreement between the
33 governor and the Washington federation of state employees general
34 government for 2015-2017 are necessitated by an emergency and an
35 imminent jeopardy determination by the center for medicare and
36 medicaid services that relates to the safety and health of clients
37 and employees. Due to pending representation petitions filed with the
38 public employment relations commission, the governor may not bargain

1 with the Washington federation of state employees, the united
2 professional social workers, nor the union of Washington state
3 psychologists for the classifications affected by modifications.
4 Therefore, the state unilaterally implemented modifications to a
5 collective bargaining agreement under the provisions of chapter 41.80
6 RCW and RCW 41.80.010(9) for the 2015-2017 fiscal biennium,
7 necessitated by the emergency and imminent jeopardy determination by
8 the center for medicare and medicaid services that relates to the
9 safety and health of clients and employees.

10 The governor notified the Washington federation of state
11 employees, the union of Washington state psychologists, and the
12 united professional social workers that, due to business necessity,
13 the state has unilaterally implemented modifications to a collective
14 bargaining agreement under the provisions of chapter 41.80 RCW and
15 RCW 41.80.010(9) for the 2015-2017 fiscal biennium, necessitated by
16 the emergency and imminent jeopardy determination by the center for
17 medicare and medicaid services that relates to the safety and health
18 of clients and employees. Funding is provided for assignment pay for
19 specific medical classes.

20 NEW SECTION. **Sec. 906.** A new section is added to 2015 3rd sp.s.
21 c 4 (uncodified) to read as follows:

22 **COMPENSATION—INSURANCE BENEFITS**

23 Funding rates for employee insurance benefits were established in
24 the 2015-2017 omnibus appropriations act for represented and
25 nonrepresented employees. The funding rates adopted in that act
26 assume the maintenance of reserves for the public employee benefits
27 program. A reserve rate of seven percent for the premium
28 stabilization account has been established by the legislature, which
29 has been determined to be sufficient under RCW 41.05.140 for the
30 2015-2017 fiscal biennium.

31 **Sec. 907.** RCW 19.02.210 and 2013 c 144 s 27 are each amended to
32 read as follows:

33 The business license account is created in the state treasury.
34 Unless otherwise indicated in RCW 19.02.075, all receipts from
35 handling and business license delinquency fees must be deposited into
36 the account. Moneys in the account may be spent only after
37 appropriation beginning in fiscal year 1993. Expenditures from the
38 account may be used only to administer the business licensing service

1 program. During the 2015-2017 fiscal biennium, moneys from the
2 business license account may be used for operations of the department
3 of revenue.

4 **Sec. 908.** RCW 38.52.105 and 2010 2nd sp.s. c 1 s 901 are each
5 amended to read as follows:

6 The disaster response account is created in the state treasury.
7 Moneys may be placed in the account from legislative appropriations
8 and transfers, federal appropriations, or any other lawful source.
9 Moneys in the account may be spent only after appropriation.
10 Expenditures from the account may be used only for support of state
11 agency and local government disaster response and recovery efforts
12 and to reimburse the workers' compensation funds and self-insured
13 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,
14 the legislature may transfer from the disaster response account to
15 the state drought preparedness account such amounts as reflect the
16 excess fund balance of the account to support expenditures related to
17 a state drought declaration. During the 2009-2011 fiscal biennium,
18 the legislature may transfer from the disaster response account to
19 the state general fund such amounts as reflect the excess fund
20 balance of the account. During the 2015-2017 fiscal biennium,
21 expenditures from the disaster response account may be used for
22 military department operations and to support wildland fire
23 preparedness, prevention, and restoration activities by state
24 agencies and local governments.

25 **Sec. 909.** RCW 41.80.010 and 2013 2nd sp.s. c 4 s 971 are each
26 amended to read as follows:

27 (1) For the purpose of negotiating collective bargaining
28 agreements under this chapter, the employer shall be represented by
29 the governor or governor's designee, except as provided for
30 institutions of higher education in subsection (4) of this section.

31 (2)(a) If an exclusive bargaining representative represents more
32 than one bargaining unit, the exclusive bargaining representative
33 shall negotiate with each employer representative as designated in
34 subsection (1) of this section one master collective bargaining
35 agreement on behalf of all the employees in bargaining units that the
36 exclusive bargaining representative represents. For those exclusive
37 bargaining representatives who represent fewer than a total of five
38 hundred employees each, negotiation shall be by a coalition of all

1 those exclusive bargaining representatives. The coalition shall
2 bargain for a master collective bargaining agreement covering all of
3 the employees represented by the coalition. The governor's designee
4 and the exclusive bargaining representative or representatives are
5 authorized to enter into supplemental bargaining of agency-specific
6 issues for inclusion in or as an addendum to the master collective
7 bargaining agreement, subject to the parties' agreement regarding the
8 issues and procedures for supplemental bargaining. This section does
9 not prohibit cooperation and coordination of bargaining between two
10 or more exclusive bargaining representatives.

11 (b) This subsection (2) does not apply to exclusive bargaining
12 representatives who represent employees of institutions of higher
13 education, except when the institution of higher education has
14 elected to exercise its option under subsection (4) of this section
15 to have its negotiations conducted by the governor or governor's
16 designee under the procedures provided for general government
17 agencies in subsections (1) through (3) of this section.

18 (c) If five hundred or more employees of an independent state
19 elected official listed in RCW 43.01.010 are organized in a
20 bargaining unit or bargaining units under RCW 41.80.070, the official
21 shall be consulted by the governor or the governor's designee before
22 any agreement is reached under (a) of this subsection concerning
23 supplemental bargaining of agency specific issues affecting the
24 employees in such bargaining unit.

25 (3) The governor shall submit a request for funds necessary to
26 implement the compensation and fringe benefit provisions in the
27 master collective bargaining agreement or for legislation necessary
28 to implement the agreement. Requests for funds necessary to implement
29 the provisions of bargaining agreements shall not be submitted to the
30 legislature by the governor unless such requests:

31 (a) Have been submitted to the director of the office of
32 financial management by October 1 prior to the legislative session at
33 which the requests are to be considered; and

34 (b) Have been certified by the director of the office of
35 financial management as being feasible financially for the state.

36 The legislature shall approve or reject the submission of the
37 request for funds as a whole. The legislature shall not consider a
38 request for funds to implement a collective bargaining agreement
39 unless the request is transmitted to the legislature as part of the
40 governor's budget document submitted under RCW 43.88.030 and

1 43.88.060. If the legislature rejects or fails to act on the
2 submission, either party may reopen all or part of the agreement or
3 the exclusive bargaining representative may seek to implement the
4 procedures provided for in RCW 41.80.090.

5 (4)(a)(i) For the purpose of negotiating agreements for
6 institutions of higher education, the employer shall be the
7 respective governing board of each of the universities, colleges, or
8 community colleges or a designee chosen by the board to negotiate on
9 its behalf.

10 (ii) A governing board of a university or college may elect to
11 have its negotiations conducted by the governor or governor's
12 designee under the procedures provided for general government
13 agencies in subsections (1) through (3) of this section, except that:

14 (A) The governor or the governor's designee and an exclusive
15 bargaining representative shall negotiate one master collective
16 bargaining agreement for all of the bargaining units of employees of
17 a university or college that the representative represents; or

18 (B) If the parties mutually agree, the governor or the governor's
19 designee and an exclusive bargaining representative shall negotiate
20 one master collective bargaining agreement for all of the bargaining
21 units of employees of more than one university or college that the
22 representative represents.

23 (iii) A governing board of a community college may elect to have
24 its negotiations conducted by the governor or governor's designee
25 under the procedures provided for general government agencies in
26 subsections (1) through (3) of this section.

27 (b) Prior to entering into negotiations under this chapter, the
28 institutions of higher education or their designees shall consult
29 with the director of the office of financial management regarding
30 financial and budgetary issues that are likely to arise in the
31 impending negotiations.

32 (c)(i) In the case of bargaining agreements reached between
33 institutions of higher education other than the University of
34 Washington and exclusive bargaining representatives agreed to under
35 the provisions of this chapter, if appropriations are necessary to
36 implement the compensation and fringe benefit provisions of the
37 bargaining agreements, the governor shall submit a request for such
38 funds to the legislature according to the provisions of subsection
39 (3) of this section, except as provided in (c)(iii) of this
40 subsection.

1 (ii) In the case of bargaining agreements reached between the
2 University of Washington and exclusive bargaining representatives
3 agreed to under the provisions of this chapter, if appropriations are
4 necessary to implement the compensation and fringe benefit provisions
5 of a bargaining agreement, the governor shall submit a request for
6 such funds to the legislature according to the provisions of
7 subsection (3) of this section, except as provided in this subsection
8 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

9 (A) If appropriations of less than ten thousand dollars are
10 necessary to implement the provisions of a bargaining agreement, a
11 request for such funds shall not be submitted to the legislature by
12 the governor unless the request has been submitted to the director of
13 the office of financial management by October 1 prior to the
14 legislative session at which the request is to be considered.

15 (B) If appropriations of ten thousand dollars or more are
16 necessary to implement the provisions of a bargaining agreement, a
17 request for such funds shall not be submitted to the legislature by
18 the governor unless the request:

19 (I) Has been submitted to the director of the office of financial
20 management by October 1 prior to the legislative session at which the
21 request is to be considered; and

22 (II) Has been certified by the director of the office of
23 financial management as being feasible financially for the state.

24 (C) If the director of the office of financial management does
25 not certify a request under (c)(ii)(B) of this subsection as being
26 feasible financially for the state, the parties shall enter into
27 collective bargaining solely for the purpose of reaching a mutually
28 agreed upon modification of the agreement necessary to address the
29 absence of those requested funds. The legislature may act upon the
30 compensation and fringe benefit provisions of the modified collective
31 bargaining agreement if those provisions are agreed upon and
32 submitted to the office of financial management and legislative
33 budget committees before final legislative action on the biennial or
34 supplemental operating budget by the sitting legislature.

35 (iii) In the case of a bargaining unit of employees of
36 institutions of higher education in which the exclusive bargaining
37 representative is certified during or after the conclusion of a
38 legislative session, the legislature may act upon the compensation
39 and fringe benefit provisions of the unit's initial collective
40 bargaining agreement if those provisions are agreed upon and

1 submitted to the office of financial management and legislative
2 budget committees before final legislative action on the biennial or
3 supplemental operating budget by the sitting legislature.

4 (5) There is hereby created a joint committee on employment
5 relations, which consists of two members with leadership positions in
6 the house of representatives, representing each of the two largest
7 caucuses; the chair and ranking minority member of the house
8 appropriations committee, or its successor, representing each of the
9 two largest caucuses; two members with leadership positions in the
10 senate, representing each of the two largest caucuses; and the chair
11 and ranking minority member of the senate ways and means committee,
12 or its successor, representing each of the two largest caucuses. The
13 governor shall periodically consult with the committee regarding
14 appropriations necessary to implement the compensation and fringe
15 benefit provisions in the master collective bargaining agreements,
16 and upon completion of negotiations, advise the committee on the
17 elements of the agreements and on any legislation necessary to
18 implement the agreements.

19 (6) If, after the compensation and fringe benefit provisions of
20 an agreement are approved by the legislature, a significant revenue
21 shortfall occurs resulting in reduced appropriations, as declared by
22 proclamation of the governor or by resolution of the legislature,
23 both parties shall immediately enter into collective bargaining for a
24 mutually agreed upon modification of the agreement.

25 (7) After the expiration date of a collective bargaining
26 agreement negotiated under this chapter, all of the terms and
27 conditions specified in the collective bargaining agreement remain in
28 effect until the effective date of a subsequently negotiated
29 agreement, not to exceed one year from the expiration date stated in
30 the agreement. Thereafter, the employer may unilaterally implement
31 according to law.

32 (8) For the 2013-2015 fiscal biennium, a collective bargaining
33 agreement related to employee health care benefits negotiated between
34 the employer and coalition pursuant to RCW 41.80.020(3) regarding the
35 dollar amount expended on behalf of each employee shall be a separate
36 agreement for which the governor may request funds necessary to
37 implement the agreement. The legislature may act upon a 2013-2015
38 collective bargaining agreement related to employee health care
39 benefits if an agreement is reached and submitted to the office of
40 financial management and legislative budget committees before final

1 legislative action on the biennial or supplemental operating
2 appropriations act by the sitting legislature.

3 (9)(a) For the 2015-2017 fiscal biennium, the governor may
4 request funds to implement:

5 (i) Modifications to collective bargaining agreements as set
6 forth in a memorandum of understanding negotiated between the
7 employer and the exclusive bargaining representative that were
8 necessitated by an emergency situation or an imminent jeopardy
9 determination by the center for medicare and medicaid services that
10 relates to the safety or health of the clients, employees, or both
11 clients and employees, as well as funding for impacted positions
12 covered by separate collective bargaining agreements; and

13 (ii) Unilaterally implemented modifications to collective
14 bargaining agreements, resulting from the employer being prohibited
15 from negotiating with an exclusive bargaining representative due to a
16 pending representation petition, necessitated by an emergency
17 situation or an imminent jeopardy determination by the center for
18 medicare and medicaid services that relates to the safety or health
19 of the clients, employees, or both clients and employees.

20 (b) For the 2015-2017 fiscal biennium, the legislature may act
21 upon the request for funds for modifications to a 2015-2017
22 collective bargaining agreement under (a)(i) and (ii) of this
23 subsection, as well as funding for impacted positions covered by
24 separate collective bargaining agreements if funds are requested by
25 the governor before final legislative action on the supplemental
26 omnibus appropriations act by the sitting legislature.

27 (c) The request for funding made under this subsection and any
28 action by the legislature taken pursuant to this subsection shall be
29 limited to the modifications described in this subsection and shall
30 not otherwise affect the original terms of the 2015-2017 collective
31 bargaining agreement.

32 (d) Subsections (3)(a) and (b) of this section do not apply to
33 requests for funding made pursuant to this subsection.

34 **Sec. 910.** RCW 43.79.201 and 2011 1st sp.s. c 50 s 945 are each
35 amended to read as follows:

36 (1) The charitable, educational, penal and reformatory
37 institutions account is hereby created, in the state treasury, into
38 which account there shall be deposited all moneys arising from the
39 sale, lease or transfer of the land granted by the United States

1 government to the state for charitable, educational, penal and
2 reformatory institutions by section 17 of the enabling act, or
3 otherwise set apart for such institutions, except all moneys arising
4 from the sale, lease, or transfer of that certain one hundred
5 thousand acres of such land assigned for the support of the
6 University of Washington by chapter 91, Laws of 1903 and section 9,
7 chapter 122, Laws of 1893.

8 (2) If feasible, not less than one-half of all income to the
9 charitable, educational, penal, and reformatory institutions account
10 shall be appropriated for the purpose of providing housing, including
11 repair and renovation of state institutions, for persons with mental
12 illness or developmental disabilities, or youth who are blind, deaf,
13 or otherwise disabled. If moneys are appropriated for community-based
14 housing, the moneys shall be appropriated to the department of
15 commerce for the housing assistance program under chapter 43.185 RCW.
16 During the ((2009-2011 and 2011-2013)) 2015-2017 fiscal ((biennia))
17 biennium, the legislature may transfer from the charitable,
18 educational, penal and reformatory institutions account to the state
19 general fund such amounts as reflect excess fund balance of the
20 account.

21 **Sec. 911.** RCW 43.79.460 and 2011 2nd sp.s. c 9 s 908 are each
22 amended to read as follows:

23 (1) The savings incentive account is created in the custody of
24 the state treasurer. The account shall consist of all moneys
25 appropriated to the account by the legislature. The account is
26 subject to the allotment procedures under chapter 43.88 RCW, but no
27 appropriation is required for expenditures from the account.

28 (2) Within the savings incentive account, the state treasurer may
29 create subaccounts to be credited with incentive savings attributable
30 to individual state agencies, as determined by the office of
31 financial management in consultation with the legislative fiscal
32 committees. Moneys deposited in the subaccounts may be expended only
33 on the authorization of the agency's executive head or designee and
34 only for the purpose of one-time expenditures to improve the quality,
35 efficiency, and effectiveness of services to customers of the state,
36 such as one-time expenditures for employee training, employee
37 incentives, technology improvements, new work processes, or
38 performance measurement. Funds may not be expended from the account
39 to establish new programs or services, expand existing programs or

1 services, or incur ongoing costs that would require future
2 expenditures.

3 (3) For purposes of this section, "incentive savings" means state
4 general fund appropriations that are unspent as of June 30th of a
5 fiscal year, excluding any amounts included in across-the-board
6 reductions under RCW 43.88.110 and excluding unspent appropriations
7 for:

8 (a) Caseload and enrollment in entitlement programs, except to
9 the extent that an agency has clearly demonstrated that efficiencies
10 have been achieved in the administration of the entitlement program.
11 "Entitlement program," as used in this section, includes programs for
12 which specific sums of money are appropriated for pass-through to
13 third parties or other entities;

14 (b) Enrollments in state institutions of higher education;

15 (c) Except for fiscal year 2011, a specific amount contained in a
16 condition or limitation to an appropriation in the biennial
17 appropriations act, if the agency did not achieve the specific
18 purpose or objective of the condition or limitation;

19 (d) Debt service on state obligations; and

20 (e) State retirement system obligations.

21 (4) The office of financial management, after consulting with the
22 legislative fiscal committees, shall report the amount of savings
23 incentives achieved.

24 (5) For fiscal year 2010, the legislature may transfer from the
25 savings incentive account to the state general fund such amounts as
26 reflect the fund balance of the account attributable to unspent state
27 general fund appropriations for fiscal year 2009. For fiscal year
28 2011, the legislature may transfer from the savings incentive account
29 to the state general fund such amounts as reflect the fund balance of
30 the account attributable to unspent state general fund appropriations
31 for fiscal year 2010. For fiscal year 2011, the legislature may
32 transfer from the savings incentive account to the state general fund
33 eight million dollars or as much as reflects the fund balance of the
34 account attributable to unspent agency credits prior to fiscal year
35 2009. Credits for legislative and judicial agencies are not included
36 in this action, with the exception and upon consent of the supreme
37 court, court of appeals, office of public defense, and office of
38 civil legal aid.

39 (6) For fiscal years 2012 and 2013, the legislature may transfer
40 from the savings incentive account to the state general fund such

1 amounts as reflect the fund balance of the account attributable to
2 unspent general fund appropriations for fiscal years 2011 and 2012.

3 (7) For fiscal year 2016, the legislature may transfer from the
4 savings incentive account to the state general fund such amounts as
5 reflect the fund balance of the account attributable to unspent
6 agency credit. Credits for legislative and judicial agencies are not
7 included in this action.

8 **Sec. 912.** RCW 43.79.496 and 2015 3rd sp.s. c 2 s 1 are each
9 amended to read as follows:

10 (1) By June 30, 2015, the treasurer shall transfer into the state
11 general fund the entire budget stabilization account deposit for the
12 2013-2015 fiscal biennium that is attributable to extraordinary
13 revenue growth, not to exceed fifty million dollars.

14 (2) During the 2015-2017 fiscal biennium, the treasurer shall
15 transfer into the state general fund the entire budget stabilization
16 account deposit for the 2015-2017 fiscal biennium that is
17 attributable to extraordinary revenue growth, not to exceed
18 ~~((seventy-five))~~ one hundred and fifty million dollars.

19 (3) During the 2017-2019 fiscal biennium, the treasurer shall
20 transfer into the state general fund the entire budget stabilization
21 account deposit for the 2017-2019 fiscal biennium that is
22 attributable to extraordinary revenue growth, not to exceed five
23 hundred fifty million dollars.

24 (4) For purposes of RCW 43.88.055(4), the transfers in this
25 section do not alter the requirement to balance in ensuing biennia.

26 **Sec. 913.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to
27 read as follows:

28 The life sciences discovery fund is created in the custody of the
29 state treasurer. Only the board or the board's designee may authorize
30 expenditures from the fund. Expenditures from the fund may be made
31 only for purposes of this chapter. Administrative expenses of the
32 authority, including staff support, may be paid only from the fund.
33 Revenues to the fund consist of transfers made by the legislature
34 from strategic contribution payments deposited in the tobacco
35 settlement account under RCW 43.79.480, moneys received pursuant to
36 contribution agreements entered into pursuant to RCW 43.350.030,
37 moneys received from gifts, grants, and bequests, and interest earned
38 on the fund. During the ~~((2009-2011))~~ 2015-2017 fiscal biennium, the

1 legislature may transfer to other state funds or accounts such
2 amounts as represent the excess balance of the life sciences
3 discovery fund.

4 **Sec. 914.** RCW 43.372.070 and 2013 c 318 s 3 are each amended to
5 read as follows:

6 (1) The marine resources stewardship trust account is created in
7 the state treasury. All receipts from income derived from the
8 investment of amounts credited to the account, any grants, gifts, or
9 donations to the state for the purposes of marine management
10 planning, marine spatial planning, data compilation, research, or
11 monitoring, and any appropriations made to the account must be
12 deposited in the account. Moneys in the account may be spent only
13 after appropriation.

14 (2) Expenditures from the account may only be used for the
15 purposes of marine management planning, marine spatial planning,
16 research, monitoring, and implementation of the marine management
17 plan.

18 (3) Except as provided in subsection (5) of this section, until
19 July 1, 2016, expenditures from the account may only be used for the
20 purposes of:

21 (a) Conducting ecosystem assessment and mapping activities in
22 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
23 focus on assessment and mapping activities related to marine resource
24 uses and developing potential economic opportunities;

25 (b) Developing a marine management plan for the state's coastal
26 waters as that term is defined in RCW 43.143.020; and

27 (c) Coordination under the west coast governors' agreement on
28 ocean health, entered into on September 18, 2006, and other regional
29 planning efforts consistent with RCW 43.372.030.

30 (4) Expenditures from the account on projects and activities
31 relating to the state's coastal waters, as defined in RCW 43.143.020,
32 must be made, to the maximum extent possible, consistent with the
33 recommendations of the Washington coastal marine advisory council as
34 provided in RCW 43.143.060. If expenditures relating to coastal
35 waters are made in a manner that differs substantially from the
36 Washington coastal marine advisory council's recommendations, the
37 responsible agency receiving the appropriation shall provide the
38 council and appropriate committees of the legislature with a written
39 explanation.

1 (5) During the 2015-2017 fiscal biennium, the legislature may
2 transfer from the marine resources stewardship trust account to the
3 aquatic lands enhancement account such amounts as reflect the excess
4 fund balance of the account.

5 **Sec. 915.** RCW 69.50.530 and 2015 2nd sp.s. c 4 s 1101 are each
6 amended to read as follows:

7 The dedicated marijuana account is created in the state treasury.
8 All moneys received by the state liquor and cannabis board, or any
9 employee thereof, from marijuana-related activities must be deposited
10 in the account. Unless otherwise provided in chapter 4, Laws of 2015
11 2nd sp. sess., all marijuana excise taxes collected from sales of
12 marijuana, useable marijuana, marijuana concentrates, and marijuana-
13 infused products under RCW 69.50.535, and the license fees,
14 penalties, and forfeitures derived under this chapter from marijuana
15 producer, marijuana processor, marijuana researcher, and marijuana
16 retailer licenses, must be deposited in the account. Moneys in the
17 account may only be spent after appropriation. During the 2015-2017
18 fiscal biennium, the legislature may transfer from the dedicated
19 marijuana account to the state general fund such amounts as reflect
20 the excess fund balance of the account.

21 **Sec. 916.** RCW 90.56.335 and 2003 c 264 s 3 are each amended to
22 read as follows:

23 The vessel response account is created in the state treasury.
24 Grants, gifts, and federal funds may be deposited into the account.
25 Oil spill penalties assessed against ships under RCW 90.56.330 and
26 90.48.144 shall also be deposited into the account as well as the
27 money distributed under RCW 46.68.020(2). Moneys in the account may
28 be spent only after appropriation. The department of ecology is
29 authorized to utilize the vessel response account to preposition a
30 dedicated rescue tug at the entrance to the Strait of Juan de Fuca to
31 reduce the risk of major maritime accidents and oil spills on the
32 outer coast and western strait. Prior to authorizing the rescue tug
33 to respond to a distressed vessel, the department shall work with the
34 United States coast guard and industry to determine if another
35 capable, unencumbered commercial tug is available in the area that
36 can respond. If such a tug can respond without increasing the risk of
37 a casualty, it should be deployed as the tug of choice and the state-
38 contracted rescue tug should not be taken off standby duty. The

1 department is also authorized to spot charter tugs as needed during
2 major storms and other high risk periods to protect maritime commerce
3 and the environment anywhere in state waters.

4 The department shall not proceed with rule making related to
5 emergency towing pursuant to chapter 88.46 RCW, so long as the
6 deposit of the fee into the vessel response account under RCW
7 46.68.020(2) is continued and is appropriated for the purpose of the
8 dedicated rescue tug.

9 During the 2015-2017 fiscal biennium, the legislature may
10 transfer from the vessel response account to the environmental legacy
11 stewardship account such amounts as reflect the excess fund balance
12 of the account.

13 **Sec. 917.** RCW 90.76.100 and 1991 sp.s. c 13 s 72 are each
14 amended to read as follows:

15 (1) The underground storage tank account is created in the state
16 treasury. Money in the account may only be spent, subject to
17 legislative appropriation, for the administration and enforcement of
18 the underground storage tank program established under this chapter.
19 The account shall contain:

20 ~~((1))~~ (a) All fees collected under RCW 90.76.090; and

21 ~~((2))~~ (b) All fines or penalties collected under RCW 90.76.080.

22 (2) During the 2015-2017 fiscal biennium, the legislature may
23 transfer from the underground storage tank account to the
24 environmental legacy stewardship account such amounts as reflect the
25 excess fund balance of the account.

26 NEW SECTION. **Sec. 918.** If any provision of this act or its
27 application to any person or circumstance is held invalid, the
28 remainder of the act or the application of the provision to other
29 persons or circumstances is not affected.

30 NEW SECTION. **Sec. 919.** This act is necessary for the immediate
31 preservation of the public peace, health, or safety, or support of
32 the state government and its existing public institutions, and takes
33 effect immediately.

(End of part)

(End of Bill)

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